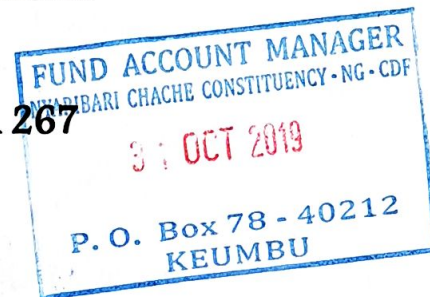




NYARIBARI CHACHE

IEBC NUMBER 267



NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2019/2020 FINANCIAL YEAR

SUBMITTED

OCTOBER 2019

MINUTES FOR THE NG-CDF NYARIBARI CHACHE FULL CDFC MEETING HELD ON 14TH OCTOBER 2019 AT THE CDF BOADROOM, KEUMBU.

PRESENT

1. JARED ONDEMO BOSIRE	-	F.A.M
2. RAYMOND SAMWEL MACHOGU	-	CHAIRMSN
3. ESTHER RATEMO MAYAKA MONDA	-	SECRETARY
4. SHADRACK ONYANDO	-	MEMBER
5. HERBAT MACHUKI RATEMO	-	MEMBER
6. BENARD NYAGAKA ORENGE	-	MEMBER
7. REDEMPTER MONCHARI NGORWE	-	MEMBER
8. RUTH NYABOKE ONDIEKI	-	MEMBER
9. AARON CHWEYA	-	MEMBER
10. LEONARD MGUTE	-	D.C.C

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Adoption of 2019/2020 budget proposal
5. A.O.B



MIN 1/14/10/2019: PRELIMINARIES

The meeting started at 09.15 AM with an opening prayer from Mrs. Esther Ratemo Monda and thereafter the chairman welcomed the members present and wished them fruitful deliberations.

MIN 2/14/10/2019: READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES

The secretary read out the minutes of the previous meeting and they were proposed to be the true reflection of the previous meeting's deliberations by Mr. Herbat Ratemo and seconded by Redmpter Ngorwe.

MIN. 3/14/10/2019 EX MIN 4/24/09/2019 MATERS ARISING FROM PREVIOUS MINUTES.

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of Ongoing projects and adhere to the reports and projects as proposed by the public during ward meetings.

MIN 4/14/10/2019:PROCURING/PURCHASE OF SCHOOL BUSES

The chairman informed the members that we did have a problem with procuring/purchase of buses through asset financing and schools using the bus funds to pay insurance and installation of tracking system which are current operation expenses and which are against the NG-CDF Act.

Thus, the Ng-CDFc members resolved that the school buses would not be bought through asset financing and 1st insurance will be paid by the school and the price must be within the government negotiated prices and should follow the procurement procedures.

MIN 5/14/10/2019: ADOPTION OF 2019/2020 BUDGET PROPOSAL

Members observed that budget proposals for the financial year 2019/2020 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was kshs. 137,367,724.14 and this amount was apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.

Project Name	Original Cost	Cumulative Allocation	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
Administration					
Employees' Salaries	3,646,961.60		Payment of staff salaries and gratuity	3,646,961.60	Ongoing
Goods and Services	1,800,000.00		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	1,800,000.00	Ongoing
NSSF	131,760.00		Payment of NSSF Deductions	131,760.00	Ongoing
Committee Expenses	2,463,341.85		Payment of Committee sitting allowances, transport, conferences	2,463,341.85	Ongoing
NHIF	200,000.00		Payment of NHIF Deductions	200,000.00	Ongoing
Total				8,242,063.45	
Monitoring & Evaluation					
Goods and Services	1,121,031.72		Purchase of fuel, vehicle insurance cover, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,121,031.72	Ongoing

Committee Expenses	1,800,000.00		Payment of Committee sitting allowances, transport, conferences	1,800,000.00	Ongoing
NG-CDFC/PMC Capacity Building	1,200,000.00		Undertake Training of the PMCs/CDFCs on CDF Related issues	1,200,000.00	Ongoing
Total				4,121,031.72	
Bursary and Social Security					
Bursary Tertiary institutions	27,790,866.98		Payment for bursary to needy students in university and college institutions.	27,790,866.96	Ongoing
Bursary Secondary schools	8,000,000.00		Payment for bursary to needy students in secondary schools.	8,000,000.00	Ongoing
Bursary to Vocational Schools	3,000,000.00		Payment of bursary to facilitate training of Bodaboda riders	3,000,000.00	New
Total				38,790,866.96	
Emergency					
Emergency	7,198,241.38		To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing
Total				7,198,241.38	
Sports					
Sports	2,747,354.48		Carry out Constituency Sports, and Tournaments and the winning teams to be awarded with trophies, balls, and games kits	2,747,354.48	Ongoing
Total				2,747,354.48	
Education Projects; Primary Schools					

Janet

Ibeno Mission Primary School	16,779,000.00	7,670,000.00	Construction of one storey modern school; completion of 4 classrooms on ground floor; completion of 1 st floor dormitory (120 bed capacity); walling, flooring, electrical fittings plastering and painting to completion	5,000,000.00	Ongoing
Getere Primary School	500,000.00		Construction of 1 classroom to completion	500,000.00	New
Boronyi Primary School	400,000.00		Reroofing of 4 classrooms to completion	400,000.00	New
Riamokwobe Primary School	800,000.00		Construction of 1 classroom Kshs.500,000/= to completion and 4 door pit latrine Kshs.300,000/= to completion	800,000.00	New
Nyaura Primary School	1,000,000.00		Construction of one (1) classroom at Kshs. 500,000/= to completion and Playground leveling (75M by 100M) by cutting, filling and compacting the high and low levels of the field and fitting of metal goal posts on both ends at Kshs. 500,000/= to completion	1,000,000.00	New

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Irungu Primary School	500,000.00		Reroofing of 5 classrooms to completion	500,000.00	New
Irondi Primary School	400,000.00		Reroofing of 4 classrooms to completion	400,000.00	New
Nyamecheo Primary School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New
Gesere Primary School	250,000.00		Renovation of 2 classrooms; Flooring, plastering, windows and window panes, doors and painting to completion	250,000.00	New
Kerera DEB Primary School	300,000.00		Renovation of 3 classrooms; flooring, plastering and painting to completion	300,000.00	New
Gekomu Primary School	2,500,000.00		Construction of 5 new classrooms to completion	2,500,000.00	New
Kiamabundu Primary School	600,000.00		Renovation of 4 classrooms; Reroofing, flooring, plastering and painting to completion	600,000.00	New
Nyankororo Primary School	300,000.00		Renovation of 3 classrooms; flooring, plastering and painting to completion	300,000.00	New
Kabwori Primary School	500,000.00		construction of one (1) classroom to completion	500,000.00	New
Kari Primary School	400,000.00		Construction of 6 door pit latrine to completion	400,000.00	New

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Eremo Primary School	500,000.00		construction of one (1) classroom to completion	500,000.00	New
Amasago Primary School	400,000.00		Construction of 6 door pit latrine for boys and girls to completion	400,000.00	New
Kegati Primary School	500,000.00		Construction of one (1) classroom to completion	500,000.00	New
Kisii Primary School	500,000.00		Renovation of 5 classrooms: Reroofing, window panes, steel doors, flooring, plastering and painting to completion	500,000.00	New
Nyaborib onge Primary School	400,000.00	250,000.00	completion of one classroom; windows, flooring, plastering and painting at Kshs. 150,000/= and reroofing of three (3) classrooms at Kshs. 300,000/= to completion	450,000.00	Ongoing /New
Ibeno COG Primary School	1,000,000.00		Construction of 2 classrooms to completion	1,000,000.00	New
Inani SDA Primay School	900,000.00		Construction of 1 classroom (500,000) and 3 door pit latrine (250,000) and purchase of 100 lockable desks (150,000) all to completion	900,000.00	New

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Giancher e Friends special primary	150,000.00		purchase of a 100 lockable desks	150,000.00	New
Maburi Primary School	1,700,000.00	1,500,000.00	Completion of 3 classrooms; Painting and fiting of windows and doors kshs. 200,000, Construction of staffroom Kshs. 300,000/= to completion	500,000.00	Ongoing
Riabama nyi Primary School	300,000.00		Construction of 3 door pit latrine to completion	300,000.00	New
Nyangur u Primary School	300,000.00		Construction of 3 door pit latrine to completion	300,000.00	New
Kiong'an yo Mlimani Primary School	500,000.00		Construction of 1 classroom to completion	500,000.00	New
Kiogoro primary School	300,000.00		Construction of 4 door pit latrine completion	300,000.00	New
Masongo Primary School	500,000.00		Leveling of playground (98M by 100M) by cutting, filling and compacting the high and low levels of the field and fitting of metal goal posts on both ends to completion	500,000.00	New
Total				19,250,000.00	
Education Projects; Secondary Schools					
Nyaguta Secondar y School	6,800,000.00	2,500,000.00	Additional funding for completion of 1 storey	3,400,000.00	Ongoing


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 NAIROBI

			Dormitory 1st Floor bed capacity(70); Plastering, flooring, ceiling, window panes, Door panes, electrical fittings, mechanical fittings, painting and general finishes to completion		
Bobarach o Secondary y School	7,800,000.00	1,970,156.00	Additional funding for construction of 2 storey administration block to completion (Principal's/Deputy Principal's office, Bursar's office, Secretary's office and Examinations office; Completion of 28ft by 50ft computer lab (48 students capacity) on 2nd floor; Slab, walling, flooring, plastering, electrical fittings, painting and general finishes to completion	4,100,000.00	Ongoing
Ibeno C.O.G Secondary y School	7,200,000.00		Purchase of a 52 seater bus	7,200,000.00	New
Nyememi so	7,200,000.00		Purchase of a 52 seater bus	7,200,000.00	New

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NYARIBARI CHACHE CONSTITUENCY
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Secondary School					
Nyanchwa Boys High School	500,000.00		Renovation of 1 Storey twin Laboratory (80 students capacity), Pillar reinforcement and general painting to completion	500,000.00	New
Nyamagwa Mixed Secondary School	400,000.00		Construction of 4 door pit latrine for boys and girls to completion	400,000.00	New
Rikendo Secondary School	2,000,000.00		Construction of 4 new classrooms to completion	2,000,000.00	New
Matunwa Secondary School	4,800,000.00	800,000.00	Completion of a 42ft by 84ft multipurpose Hall (Inclusive of a dining hall, social hall and 3 offices); Roofing, walling, plastering, flooring, windows, window panes, doors, electrical finishes and general finishes.	3,000,000.00	Ongoing
Nyabiosi Secondary School	500,000.00		Construction of 6 door pit latrine for girls to completion	500,000.00	New
Taracha Secondary	500,000.00		Construction of 6 door pit latrine for boys to completion	500,000.00	New
Kereri Girls High School	600,000.00		Construction of 8 door pit latrine girls to completion	600,000.00	New
Boronyi Secondary School	2,000,000.00		Construction of one storey Administration	2,000,000.00	New


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			block Principal's/Dep uty Principal's office, Bursar's office, Secretary's office and Examinations office; Completion of a 38ft by 56ft computer lab (36 students capacity) and a 38ft by 68ft library(45 students capacity) (on 1 st Floor; Pillars, columns and roofing.		
Kabosi Secondary School	500,000.00		Construction of 1 new classroom to completion	500,000.00	New
St. Alexander Nyamecheo Sec. School	1,500,000.00	1,000,000.00	Completion of School twin laboratory 48ft by 78ft (50 students capacity); Walling, plastering, flooring, Mechanical works(plumbing ,electrical works, work tops, windows, doors, painting and general finishes	500,000.00	Ongoing
Amariba Secondary School	7,250,000.00	6,500,000.00	Final Purchase of a 52 seater bus	750,000.00	Ongoing
Kereri Girls High School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New

FUND ACCOUNT MANAGER
NYARIBARI CONSTITUENCY - N
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Riodong' a High School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Amasago High School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
St. Augustine Otamba Girls High School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyanchwa Boys High School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyanchwa Girls High School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyamagwa SDA Mixed Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Ibeno C.O.G Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Kirwa Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Kiamabundu Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Kerera Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyankoro Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Keoke Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Birongo Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New

FUND ACCOUNT MANAGER
 MARIBARI CHACHE CONSTITUENCY - M.C.A.
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Nyabiosi Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Irondi Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyamwara Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Amariba Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyaura Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Irungu Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Matunwa Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Riabamanyi Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyanguru Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyanko Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyamemiso Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Senior Chief Musa Nyandusi Kegati High School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Giancher Friends Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New

FUND ACCOUNT
 NYARIBARI CHACHE CONSTRUCTION
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Taracha Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Masongo Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
St. Alexander Nyamecheo Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyataro Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Boronyi Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Boruma Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Bobarach o Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyaguta Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyansira Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Kabosi Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Nyosia Secondary School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Giancher e Friends Secondary and Vocational School for the hearing impaired.	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New
Kisii School	150,000.00		Purchase of 50 Lockers and Chairs	150,000.00	New

FUND ACCOUNT MANAGER
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Total				38,850,000.00	
Keumbu Library /NG CDFc Offices					
Keumbu Library /NG CDFc Offices	42,345,789.78	32,345,789.78	Completion of one storey building, Plastering of 1 st Floor, Flooring (screed) & Tiles, electrical works and fittings, mechanical works (Plumbing), Doors, Steel windows, Window panes, ceiling, painting and general finishes	10,000,000.00	Ongoing
Total				10,000,000.00	
Security					
Nyamecheo Chief's Office	800,000.00		construction of Nyamecheo chief's office with five rooms inclusive of waiting area to completion	800,000.00	New
Nyaguta Chief's Office	800,000.00		Construction of Nyaguta Chief's office with five offices inclusive of waiting area to completion	800,000.00	New
Kegati AP Line	1,000,000.00		Construction of Kegati AP Line with six rooms to completion	1,000,000.00	New
Keumbu ACC Offices	800,000.00		Fencing of 72M by 180M compound (Chain-link, barbed wires and concrete) and construction of a metal gate to completion	800,000.00	New

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Nyanko Chief's Office	5,670,345.89	3,670,345.89	Completion of Nyanko Chiefs office; Civil works i.e ground leveling, stone pitching and landscaping at Kshs.200,000 and Construction of 3 door pit latrine at Kshs. 300,000/= to completion	500,000.00	New/On going
Amariba-Nyaboter ere Road	1,500,000.00		Construction of 0.8KM access road to Kiogoro/Matun wa ACC office; Murraming, stripping of vegetable soil, grading, drainage, concrete works, graveling and compaction to completion	1,500,000.00	New
Total				5,400,000.00	
Environment					
Kiong'an yo Mlimani Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 61,020.77/=	146,020.77	New
Nyanguru Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at	146,020.77	New

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			Ksh. 61,020.77/=		
Nyabiosi Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 61,020.77/=	146,020.77	New
Taracha Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 61,020.77/=	146,020.77	New
Kirwa Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 61,020.77/=	146,020.77	New
Ritaro Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 61,020.77/=	146,020.77	New
Chindwa ni Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/=	146,020.77	New

FUND ACCOUNT MAN
NYARIBARI CHACHE CONSTITUENCY
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			each and purchase of gutters for installation of each tank at Ksh. 61,020.77/=		
Mogorora Primary School	146,020.77		Purchase of 10,000 Litres water tank at Kshs. 85,000/= each and purchase of gutters for installation of each tank at Ksh. 61,020.77/=	146,020.77	New
Total				1,168,166.16	
TOTAL				137,367,724.14	

Members resolved that the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.

MIN 6/14/10/2019: A.O.B

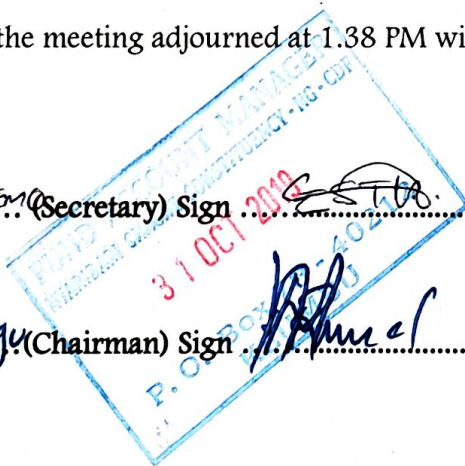
There being no other business, the meeting adjourned at 1.38 PM with a word of prayer from Redempter Ngorwe

Minutes prepared by;

Name ESTHER M. DITEMA (Secretary) Sign [Signature] Date 31/10/2019

Minutes Confirmed by;

Name Raymond Nachingo (Chairman) Sign [Signature] Date 31/10/2019



[Signature]