



**NYARIBARI CHACHE**

**IEBC NUMBER 267**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**



**SUBMITTED**

**OCTOBER 2020**

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**MINUTES FOR THE NG-CDF NYARIBARI CHACHE FULL CDFC MEETING HELD ON 18<sup>TH</sup> SEPTEMBER 2020 AT THE CDF BOADROOM, KEUMBU.**

**PRESENT**

1. JARED ONDEMO BOSIRE	-	F.A.M
2. RAYMOND SAMWEL MACHOGU	-	CHAIRMAN
3. ESTHER RATEMO MAYAKA MONDA	-	SECRETARY
4. SHADRACK ONYANDO	-	MEMBER
5. HERBAT MACHUKI RATEMO	-	MEMBER
6. BENARD NYAGAKA ORENGE	-	MEMBER
7. REDEMPTE MONCHARI NGORWE	-	MEMBER
8. RUTH NYABOKE ONDIEKI	-	MEMBER
9. AARON CHWEYA	-	MEMBER
10. LEONARD MGUTE	-	D.C.C

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Adoption of 2020/2021 budget proposal
5. A.O.B

**MIN 1/18/09/2020: PRELIMINARIES**

The meeting started at 09.28 AM with an opening prayer from Mrs. Redempter Monchari Ngorwe and thereafter the chairman welcomed the members present and wished them fruitful deliberations.

**MIN 2/18/09/2020: READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES**

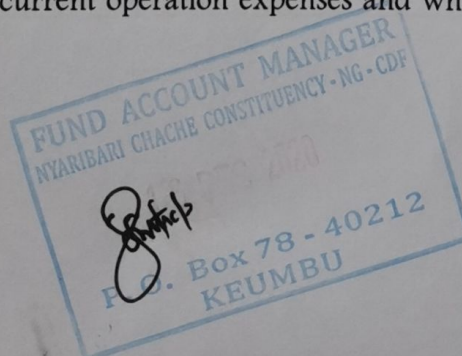
The secretary read out the minutes of the previous meeting and they were proposed to be the true reflection of the previous meeting's deliberations by Mr. Herbat Ratemo and seconded by Ruth Nyaboke.

**MIN. 3/18/09/2020 EX MIN 3/31/08/2020 MATERS ARISING FROM PREVIOUS MINUTES.**

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of Ongoing projects and adhere to the reports and projects as proposed by the public during ward meetings.

**MIN 4/18/09/2020: PROCURING/PURCHASE OF SCHOOL BUSES**

The chairman informed the members that we did have a problem with procuring/purchase of buses through asset financing and schools using the bus funds to pay insurance and installation of tracking system which are current operation expenses and which are against the NG-CDF Act.



Thus, the Ng-CDFc members resolved that the school buses would not be bought through asset financing and 1<sup>st</sup> insurance will be paid by the school and the price must be within the government negotiated prices and should follow the procurement procedures.

**MIN 5/18/09/2020: ADOPTION OF 2020/2021 BUDGET PROPOSAL**

Members observed that budget proposals for the financial year 2020/2021 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was **Kshs. 137,088,879.31** and this amount was apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.

Project Name	Original Cost	Cumulative Allocation	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
<b>Administration</b>					
Employees' Salaries	3,646,961.60		Payment of staff salaries and gratuity	3,646,961.60	Ongoing
Goods and Services	1,800,000.00		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea.	1,800,000.00	Ongoing
NSSF	131,760.00		Payment of NSSF Deductions	131,760.00	Ongoing
Committee Expenses	2,446,611.16		Payment of Committee sitting allowances, transport, conferences	2,446,611.16	Ongoing
NHIF	200,000.00		Payment of NHIF Deductions	200,000.00	Ongoing
<b>Total</b>				<b>8,225,332.76</b>	
<b>Monitoring &amp; Evaluation</b>					

Goods and Services	1,121,031.72		Purchase of fuel, vehicle insurance cover, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,121,031.72	Ongoing
Committee Expenses	1,800,000.00		Payment of Committee sitting allowances, transport, conferences	1,800,000.00	Ongoing
NG-CDFC/PMC Capacity Building	1,191,634.66		Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,191,634.66	Ongoing
<b>Total</b>				<b>4,112,666.38</b>	
<b>Bursary and Social Security</b>					
Bursary Tertiary institutions	27,643,108.62		Payment for bursary to needy students in university and college institutions.	26,893,108.61	Ongoing
Bursary Secondary schools	8,000,000.00		Payment for bursary to needy students in secondary schools.	8,000,000.00	Ongoing
<b>Total</b>				<b>34,893,108.61</b>	
<b>Emergency</b>					
Emergency	7,192,206.90		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
<b>Total</b>				<b>7,192,206.90</b>	
<b>Sports</b>					
Sports	2,741,777.59		To carry out constituency	2,741,777.59	Ongoing

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			sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament		
<b>Total</b>				<b>2,741,777.59</b>	
<b>Education Projects; Primary Schools</b>					
Ibeno Mission Primary School	1,200,000.00		Construction of 2 class rooms to completion	1,100,000.00	New
Kabwori Primary School	550,000.00		Construction of 1 classroom to completion	550,000.00	New
Inani SDA Primay School	550,000.00		Construction of 1 classroom to completion	550,000.00	New
Riamokwobe Primary School	6,200,000.00		Construction of 1 Storey Administration /Tuition block: Phase 1 (Ground Floor)- administration block comprising of 3 roomed offices plus 1 staffroom to completion	4,900,000.00	New
Nyangeni DOK Primary School	300,000.00		Construction of a 4 door pit latrine to completion	300,000.00	New
Nyaura Primary School	550,000.00		Construction of 1 classroom to completion	550,000.00	New
Nyanchwa Primary School	300,000.00		Construction of a 4 door pit latrine to completion	300,000.00	New

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Mogorora Primary School	800,000.00		Reroofing of 5 classrooms to completion @ 500,000/= and Construction of 4 door pit latrine to completion @ 300,000/=	800,000.00	New
Nyaboribonge Primary School	300,000.00		Construction of a 4 door pit latrine to completion	300,000.00	New
Matunwa Primary School	900,000.00		Leveling of the school playground ( 198M by 100M) and fitting of metal goal posts to completion @500,000/= and reroofing and painting of 4 classrooms @ 700,000/= to completion	1,200,000.00	New
Chirenge Primary School	500,000.00		Renovation of 3 classrooms: Plastering, flooring , doors, windows, window panes and painting to completion	500,000.00	New
Gesere Primary School	300,000.00		Construction of a 4 door pit latrine to completion	300,000.00	New
Nyanderema Primary School	500,000.00		Reroofing of 5 classrooms to completion	500,000.00	New
Eremo Primary School	550,000.00		construction of one (1) classroom to completion	550,000.00	New

FUND ACCOUNT MANAGER  
 NYABIBARI WACHA CONSTITUENCY - NG  
 P. O. Box 78 - 402  
 KEUMBU

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Kari Primary School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New
Amasago Primary School	800,000.00		Construction of 4 door pit latrine to completion @ Kshs. 300,000 and renovation of 3 classrooms; Flooring, Plastering, Fixing of Metal doors, Windows, window panes and painting @Kshs. 500,000/= to completion	800,000.00	New
Boronyi Primary School	500,000.00		Leveling of the school playground ( 202M by 158M) and Fitting of metal goal posts to completion	500,000.00	New
Riangabi Primary School	1,632,009.48		Leveling of the school playground ( 108M by 78M) and Fitting of metal goal posts to completion @ 500,000/= and Renovation of 6 classrooms: Plastering, flooring , metal doors, windows, window panes and painting to completion @	1,632,009.48	New

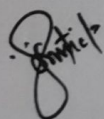
*Project*

			1,132,009.48/ =		
Geterere Primary School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New
Getungurumu Primary School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New
Nyakebako Primay School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New
Kianate Primary School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New
Nyabiuto Primary School	400,000.00		Renovation of 2 classrooms: Plastering, flooring, Metal doors, windows, window panes and painting to completion	400,000.00	New
Nyamage Primary School	1,200,000.00		Reroofing of 7 classrooms @ 700,000/= to completion and renovation of 3 classrooms; Plastering, flooring, metal doors, windows/window panes and painting to completion @500,000/=	1,200,000.00	New
Taracha Primary School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New
Birongo Primary School	300,000.00		Construction of 4 door pit latrine to completion	300,000.00	New

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Nyamecheo Primary School	1,200,000.00		Renovation of 6 classrooms: Flooring, Plastering, fixing of metal doors, windows, window panes, extension of verandah and painting to completion	1,200,000.00	New
Kerera Central Primary School	1,200,000.00		Construction of 2 classrooms to completion@1,000,000/= and construction of a 3 door pit latrine to completion@200,000/=	1,200,000.00	New
Chirichiro Primary School	400,000.00		Construction of 6 door pit latrine to completion	400,000.00	New
<b>Total</b>				<b>21,832,009.48</b>	
<b>Education Projects; Secondary Schools</b>					
Amariba Secondary School	4,900,000.00		Construction of a 40 capacity Twin Laboratory (each) with a slab to completion	4,900,000.00	New
Gianchere Friends Secondary/vocational Training school	1,286,000.00	680,817.50	Completion of a kitchen with a store (42ft by 26ft); installation of 3 cookers, flooring, plastering, electrical fittings, doors, windows, window panes, painting and general	600,000.00	Ongoing

  
 [Signature]

			finishes to completion		
Matunwa Secondary School	7,200,000.00		Purchase of a 52 seater bus	7,200,000.00	New
Bobaracho Secondary School	2,000,000.00		Construction of 2 classrooms with a roof on 2 <sup>nd</sup> floor to completion on an existing structure	1,100,000.00	New
Riabamanyi Secondary School	3,000,000.00		Construction of 2 classrooms with a slab to completion @ 1,500,000/= (1 <sup>st</sup> Floor) and construction of a 70 capacity Library on (2 <sup>nd</sup> Floor) with a roof to completion @ 1,500,000/=	3,000,000.00	New
Masongo Secondary School	1,100,000.00		Construction of 2 classrooms on an existing structure (1 <sup>st</sup> floor) with a slab to completion	1,100,000.00	New
Our lady of Victory Nyabiosi Secondary School	4,800,000.00	2,000,000.00	Completion of 1 storey tuition block comprising of 2 classes on ground floor (Flooring, plastering, fixing of metal doors, windows, window panes, electrical fittings, painting to	900,000.00	Ongoing

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			completion @Kshs. 400,000/= and construction of 55 capacity Library on 1 <sup>st</sup> floor (Columns/Pillars and roofing @Kshs. 500,000/=		
Keoke Secondary School	1,100,000.00		Construction of 2 classrooms on an existing structure (1st floor) with a roof to completion	1,100,000.00	New
Kabosi Secondary School	1,000,000.00	500,000.00	Completion of a School hall (30ft by 75ft): Plastering, flooring, windows, doors, window panes, electrical works, painting and general finishes to completion	500,000.00	Ongoing
Nyanko Secondary School	4,800,000.00	1,800,000.00	Additional funding for a construction of a 1 Storey Boy's Dormitory (80 bed capacity); Ground floor (40 beds), walling, plastering, flooring, windows, doors, window panes,	1,300,000.00	Ongoing

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			electrical works, painting and general finishes to completion		
<b>Total</b>				<b>21,700,000.00</b>	

**Tertiary Institutions**

Ibenco Kmtc Campus	31,651,789.78	25,500,000.00	Additional funding for Construction of Ibenco KMTC Storey Tuition Block Phase3 (final)- 3rd floor (4 lecture halls) Walling, flooring, plastering, fixing of metal doors, windows, window panes, electrical fittings, painting with roofing to completion	6,150,000.00	Ongoing
<b>Total</b>				<b>6,150,000.00</b>	

**Security**

Kirwa Assistant Chiefs Office	800,000.00		Construction of a 4 roomed Assistant Chief's office to completion.	800,000.00	New
Nyaguta Chief's Office	1,600,000.00	800,000.00	Additional funding for construction of Nyaguta Chiefs Office (7 roomed); flooring, plastering, doors, windows/window panes, electrical fittings and	600,000.00	Ongoing

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Kegati Administrati on Police (AP) Line	2,400,000.00	1,700,000	painting to completion Additional funding for construction of Kegati AP Line (7 roomed); Flooring, plastering, doors, windows/window panes, electrical fittings and painting to completion	600,000.00	Ongoing
Keumbu Police Post	16,500,000.00		Construction of a 1 storey police post (Phase 1): ground floor to completion comprising of 13 rooms inclusive of waiting bay and 4 male cells and 4 Female cells with 3 flash toilets each	9,000,000.00	New
Nyanko Chief's Office	5,670,345.89	4,170,345.89	Construction of Nyanko Chiefs office (6 roomed) on 1 <sup>st</sup> floor with a roof to completion	1,500,000.00	New
Nyanturago Magistrates Court	38,500,000.00		Construction of a 2 storey magistrates court Ground floor to completion comprising of 12 rooms  Submit concurrence	15,000,000.00	New

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letter from  
Judiciary

27,500,000.00

Total

**Environment**

Kisii Police Station	1,370,888.795	Construction of Modern ablution block (6 door flash toilets, Shower, Urinal and fixing of hand basin on both ends) to completion	1,370,888.80	New
Kiogoro ACC's Offices	1,370,888.795	Construction of Modern ablution block ( 6 door flash toilets, Shower, Urinal and fixing of hand basin on both ends) to completion	1,370,888.79	New
<b>Total</b>			<b>2,741,777.59</b>	
<b>TOTAL</b>			<b>137,088,879.31</b>	

Members resolved that the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.

**MIN 6/18/09/2020: A.O.B**

There being no other business, the meeting adjourned at 1.38 PM with a word of prayer from Shadrack Onyando

Minutes prepared by;

Name ESTHER RATENO (Secretary) Sign [Signature] Date 18<sup>th</sup> DEC 2020

Minutes Confirmed by;

Name Raymond Machogu (Chairman) Sign [Signature] Date 18/12/2020

[Signature]