



NG-CDFB

**National Government Constituencies Development Fund
Nyaribari Chache Constituency
P.O Box 78 - 40212
Keumbu**

Email: cdfnyaribarichache@ngcdf.go.ke

THE CEO
NATIONAL GOVERNMENT CONSTITUNCIES DEVELOPMENT FUND BOARD
HARAMBEE CO-OPERATIVE PLAZA, 5TH FLOOR
P.O BOX 46682-00100
NAIROBI

23RD MAY 2023.

Dear Sir,

REF: NYARIBARI CHACHE PROPOSAL F/Y 2022/2023

Forwarded are the following documents

1. Ward Report
2. Proposal for F/Y 2022/2023 and minutes
3. 3rd schedule
4. 4th schedule

Kindly get in touch in case of any clarification.

Thank You.

Rhoda Akoth Ochieng
Rhoda Akoth Ochieng
Fund Account Manager
For Nyaribari Chache NG-CDFc





NYARIBARI CHACHE

IEBC NUMBER 267

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

INTRODUCTION

The NG-CDF Act 2015 (amended 2022) stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDF shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDF shall then deliberate on project proposals from all the wards in and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities.

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015 (amended 2022). The National Government Constituencies Development Fund (NG-CDF) is under the Ministry Treasury and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013, new act 2015 and amended in 2022. The NG CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the NG CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of

development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

ABOUT NYARIBARI CHACHE NG-CDF

NG-CDF Nyaribari Chache has significantly revolutionized the life of constituents of Nyaribari Chache Constituency. The fund has enabled development of education, health, roads and water infrastructures among other sectors strongly improving the quality of life and enhancing delivery of basic services to the citizenry.

Location of Nyaribari Chache Constituency

Nyaribari Chache Constituency is geographically located in Kisii county. It borders Bobasi, Nyaribari Masaba, Bonchari and Kitutu Chache south constituencies. Administratively, Nyaribari Chache Constituency is comprised of 6 electoral wards namely: Kisii central, Bobaracho, Biringo, Kiogoro, Ibeno and Keumbu wards.

Location of the NG-CDF office

Currently the NG-CDF Office is housed in a rented office at Keumbu social hall, Keumbu town. The construction of the constituency office is ongoing at Keumbu town, 100m away from Keumbu social hall.

Vision

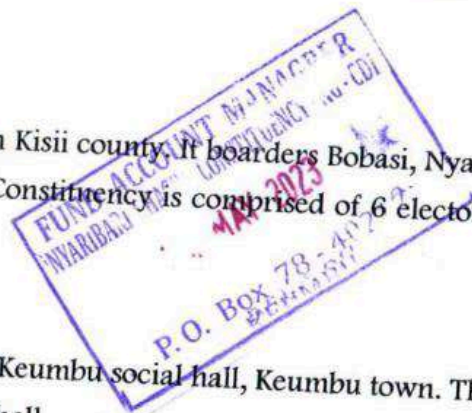
To be a renowned Constituency in advocating for all round socioeconomic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency



- Integrity
- Honesty
- Equality
- Equity

OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NYARIBARI CHACHE CONSTITUENCY

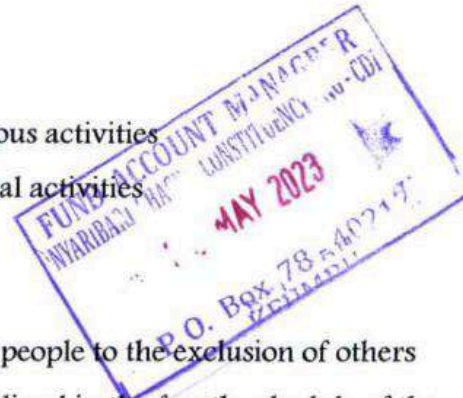
Eligible Projects Fundable by Nyaribari Chache NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.



DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file named **Nyaribari Chache NG-CDF 2022/2023 public projects identification and proposals forum**, file number **NC/11/22_23**

WARD MEETINGS

The exercise was carried out for three days (as per the attached public notice) covering all the six wards in the constituency namely.

1. Kiogoro Ward
2. Kisii Central/Township Ward

3. Bobaracho Ward
4. Ibeno Ward
5. Keumbu Ward
6. Birongo Ward

NOTICE OF MEETINGS

The public was notified through the chiefs and assistant chiefs.

4th January 2023–Bobaracho and Keumbu wards

The meetings were held starting 10.00AM and 2.00 PM respectively.

The meetings were attended by the NG CDFC members, Chiefs and assistant chiefs, religious leaders, county government representatives and the community members from the wards.

The occasions were graced by the NG-CDF Nyaribari Chache Constituency guided by the Chairperson NG-CDFc. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office.

Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

PRELIMINARIES

The first meeting was held at Kegati AP/Chiefs Camp grounds (Bobaracho Ward). The Kegati Asst. Chief called the meeting to order at 10.54 AM followed by an opening prayer from one of the community members. The three area chiefs were present and in their opening remarks, each praised the occasion and warmly welcomed the public the days meeting.

Similar sentiments were echoed in the 2nd venue (Keumbu Ward) – at Keumbu Social Hall where the public was to present their proposed projects for Keumbu ward. The ACC was absent. The area chief welcomed the participants and gave his well wishes to the success of the occasion.

COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 (amended) 2022 requires that the ward meetings are held to give the public a chance to participate in

developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NG-CDFC CHAIRPERSON

All along, The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

PROJECT PRIORITIES IDENTIFIED IN BOBARACHO WARD

The project priorities were presented as tabled below

Projects Proposed	Sector	Activity
Kegati DEB primary school	Education	Reroofing of four classrooms, repair and maintenance of floor and verandah. <ul style="list-style-type: none"> - Construction of four door teachers' toilets, fixing windows and glasses, purchase of office furniture and construction of toilets. - Construction of additional classrooms
Nyamage primary school	Education	Reroofing of 8 classrooms, painting of 13 classrooms, staff room, 5 office administration rooms, Library and construction of 6 door pit latrines
Kisii campus primary	Education	construction of 12 door pit latrine,

		additional classrooms, library, pavement, ground leveling, painting and window panes, dining hall and computer lab.
Nyamage Sublocation office	Security	Construction of Ass. Chief's office, installation of street lights along, green light – Roma and Bobaracho – Nyataro roads
Senior Chief Nyandusi, secondary	Musa kegati Education	Construction of a dormitory, , construction of Library and computer lab, purchase of lockers, construction of a dining hall
Kegati sub- location	Security	Construction of Ass. Chef's office
Kegati chief's office	Security	Renovation of Chef's office
Kegati AP Line	Security	Copletion of Kegati Ap line
Kiong'anyo Mlimani DOK primary school	Education	Flooring of 6 classrooms, plastering and painting of 9 classrooms, installation of steel doors and window panes for 10 classrooms, construction of one classroom and installation of electricity in classrooms, construction of school gate, fencing and construction of staff room. Additional classrooms, construction of pit latrines
Bobaracho secondary school	Education	Construction of administration block, and 4 new classrooms, computer lab, purchase of lockers, pavements and 8 door pit latrines
Nyamecheo mixed secondary school	Education	Completion of science lab, tuition block both on a storey structure, purchase of lockers, and construction of 6 pit latrines
Nyamecheo Primary School	Education	Construction of pit latrines, roofing of admnistration block, additionnal classrooms and verandah

Nyamemiso DEB primary school	Education	Construction of 4 classrooms, 8 door pit latrines, school gate, window panes and fencing of the school compound.
Nyamemiso Secondary School	Education	Completion of a storey structure comprising of a laboratory, classrooms and a library, purchase of lockers and construction of 4 door pit latrine, construction of 2 new classrooms
Nyamemiso sub-location office	Security	Construction of Ass. Chief's office
Nyosia primary school	Education	Construction of one new classroom and flooring of 5 classrooms., and 3 door pit latrine
Nyanko secondary school	Education	Completion of administration block, construction of boys dormitory, purchase of lockers and supply of water to the school, purchase of lab equipments, reroofing of 6 classrooms inclusive of administration block
Nyanko primary school	Education	Construction of 2 classrooms, modern staff room, water supply to the school and construction of 4 door pit latrine for both girls and boys
Esamba primary school	Education	Construction of 3 classrooms, modern staff room, water supply to the school, renovation of 8 classrooms (Flooring, plastering, fixing of steel doors, windows and painting), construction of access road from chongoi junction to the school
Riabamanyi primary school	Education	Construction of two classrooms, water supply and construction of 3 door pit latrine
Riabamanyi secondary school	education	Construction of administration block, purchase of lockers, construction of 4 new classrooms, laboratory and water supply (provison of water tank and installation)
Nyatara Primary school	education	Construction of 1 classroom and 3 door pit latrine, reroofing and renovation of 6 classrooms (Flooring, plastering fixing of window panes and painting)

Riabamanyi sub-location office	Security	Construction of Ass. Chief's office.
Kari primary School	education	Construction of additional 8 classrooms, construction of 6 door pit latrine for both boys and girls, fencing of the school compound and reroofing of 6 classrooms
Nyanguru primary school	Education	Reroofing of classrooms, Flooring plastering and painting of classrooms and construction of 4 door pit latrine, tanks for water harvesting
Kabwori SDA Primary	Education	Construction of school administration block, completion of 7 classrooms (Plastreing, Tiling, fixing of doors, windows, and painting) construction of 4 door pit latrine for both pupils and teachers
Kereri Girls High School	Education	Construction of 8 door modern pit latrine, construction of 3 storey dormitory and purchase of lockers
Nyanko Primary school	Education	Painting, Flooring & plastering of classrooms
Nyosia Primary school	Education	Additional 3 classes and 4 door pit latrines
Kegati AP Line	Security	Construction of police post
Mongoni Water Spring	Environment	Reconstruction of the spring, Piping and slab
Bobaracho Primary School	Education	Renovation of classrooms, plastering, flooring and painting, construction of 4 door pit latrine
Nyanguru Secondary School	Education	construction of science lab, tuition block, and pit latrines and water supply (provison of water tank and installation), completion of multipurpose hall
Nyanko Chief's office	Security	Completion of chiefs office and construction of 3 door pit latrine, land scaping, paving and general civil works
Kiong'anyo Sub Chiefs Office	Security	Construction of assistant chiefs office.

Riabamanyi sub-location office	Security	Construction of Ass. Chief's office.
Kari primary School	education	Construction of additional 8 classrooms, construction of 6 door pit latrine for both boys and girls, fencing of the school compound and reroofing of 6 classrooms
Nyanguru primary school	Education	Reroofing of classrooms, Flooring plastering and painting of classrooms and construction of 4 door pit latrine, tanks for water harvesting
Kabwori SDA Primary	Education	Construction of school administration block, completion of 7 classrooms (Plastreing, Tiling, fixing of doors, windows, and painting) construction of 4 door pit latrine for both pupils and teachers
Kereri Girls High School	Education	Construction of 8 door modern pit latrine, construction of 3 storey dormitory and purchase of lockers
Nyanko Primary school	Education	Painting, Flooring & plastering of classrooms
Nyosia Primary school	Education	Additional 3 classes and 4 door pit latrines
Kegati AP Line	Security	Construction of police post
Mongoni Water Spring	Environment	Reconstruction of the spring, Piping and slab
Bobaracho Primary School	Education	Renovation of classrooms, plastering, flooring and painting, construction of 4 door pit latrine
Nyanguru Secondary School	Education	construction of science lab, tuition block, and pit latrines and water supply (provison of water tank and installation), completion of multipurpose hall
Nyanko Chief's office	Security	Completion of chiefs office and construction of 3 door pit latrine, land scaping, paving and general civil works
Kiong'anyo Sub Chiefs Office	Security	Construction of assistant chiefs office.

Chongoi Junction-Esamba Primary Access Road	Security	Bush clearing Leveling, murrarming of 1.6Km road
--	----------	---

PROJECT PRIORITIES IDENTIFIED IN KEUMBU WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity
Chindwani primary school	Education	Renovation of classrooms by flooring and plastering and Construction of one classroom and a tank for water harvesting
Nyosia Primary School	Education	Construction of additional classrooms, construction of 4 door pit latrine and renovation and re roofing of 8 classrooms
Nyosia Secondary School	Education	Completion of tuition block, purchase of additional lockers, construction of 4 door pit latrine, purchase of school bus, construction of a dormitory,
Gianchere Friends Special primary	Education	Construction of a kitchen, construction of pit latrine, construction additional classroom
Gianchere friends High School	Security/Education	Installation of security lights (high mast), construction of a dormitory, renovation of classrooms, construction of 6 door pit latrine
Gianchere Friends Special Secondary	Education	Purchase of a school bus, construction of a dining hall and purchase of lockers
Eremo Primary school	Education	5 new class rooms, renovation of administration block and purchase of staff room furniture and construction of library block., and construction of 4 door pit latrine
Iberia Primary School	Education	Renovation of 6 classrooms, Reroofing of 6 classrooms, water harvesting, Purchase of teachers chairs and pigeons and construction of 4 door pit latrine,
Geterere Primary School	Education	Construction of additional no. of classrooms, construction of 6 door pit latrine, renovation of classrooms

Ritaro primary school	Education	Construction of two classrooms, 6 door pit latrines, library and renovation of 10 classrooms (walls and shutters) and a tank for water harvesting
St. paul's high school Amasago	Education	Purchase of Dining hall Furniture and construction of three door Pit Latrines, purchase of lockers and Completion of administration block
Amasago Primary School	Education	Construction of 4 door pit latrine for both girls and boys, renovation of classrooms and construction of classrooms
Biombe primary school	Education	Administration block, renovation of 9 classroom (plastering, flooring, painting, doors and windows), water and septic tanks, Kitchen, purchase of 50 desks, office and staffroom furniture, Gate and pavements and fencing
Keumbu police Station	Security	4 door pit latrines, two bath rooms, water tank and office furniture. Completion of Keumbu police station phase 1
Ritaro SDA Primary School	Education	Construction of 4 classrooms, renovation of 6 classrooms (flooring, plastering, fixing of windows and steel doors and painting) construction of 4 door pit latrine
Riondong'a high school	Education	Construction and equipping of modern Library and computer lab, construction of 4 dormitory, renovation of classrooms

Riomweri primary school	Education	Construction of 4 classrooms, 8 door pit latrine, renovations of existing classrooms
Amabiria Primary school	Education	Construction of 4 classrooms , renovation of existing classrooms and construction of 4 door pit latrine
Keumbu ACC office	Security	Fencing using chain-link, barbed wire , posts and construction of a gate
Getungurumu Primary School	Education	Completion of 4 classrooms, construction of 4 door pit latrine for boys and girls, renovation of 4 classrooms; reroofing, flooring, plastering, fixing of windows and doors and painting
St. Stephen Nyamware Sec. School	Education	Completion of one storey administration block, construction of 6 door modern pit latrine for both girls and boys and purchase of lockers
Gianchere Friends Sec. school	Education	Purchase of a school bus, paving of pavements, purchase of lockers, drilling of borehole and construction of a dormitory
Keumbu Library/NG-CDF Offices	Office/Education	Equipping of the newly constructed office premises with furniture and computers, construction of a septic tank, water harvesting and ground leveling and land scaping and construction of 8 door pit latrine
Nyamware Primary School		Construction of 4 door pit latrine, Renovation of classrooms and water supply (provision of water tank and installation)

5TH JANUARY 2023– BIRONGO AND IBENO WARDS

Two separate meetings were held on 5th January 2023 ; one at Chirichiro Water Project Grounds and another at Ibeno Chiefs Camp starting 10.22 AM and 2.11 PM respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDF Nyaribari chache Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office. Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 (amended) 2022 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NG-CDFC CHAIRPERSON

All along, The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

PROJECT PRIORITIES IDENTIFIED IN BIRONGO WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity
Riamakwobe Primary School	Education	Construction of additional classrooms, Construction 4 door pit latrine for boys and girls, renovation of classrooms

Our Lady of Victory Nyabiosi Secondary school	Education	Completion of tuition block, construction of 6 door pit latrine for boys and girls and purchase of lockers,renovation and reroofing of classrooms
Maburi Primary school	Education	Plastreing, Tiling, fixing of doors, windows, and painting of 10 classes, Construction of boys and girls 4 door pit latrines
Taracha Chief's Office	Security	Construction of chief's office
Birongo Police line	Security	Construction of birongo police line
Nyangeni Primary school	Education	Construction of 2 classrooms to completion on a storey structure, reroofing of 4 classrooms.
Irondi Primary school	Education	Painting, Flooring & plastering of 5 classrooms, and reroofing of 4 classrooms, gate construction , construction of 4 door pit latrine and water supply (provison of water tank and installation)
Taracha Primary school	Education	Additional classrooms, Reroofing of 6 old classrooms and a pit latrine and a tank for water harvesting
Taracha Secondary school	Education	Painting, Flooring & plastering of new classrooms, purchase of lockers, construction of pit latrines
Nyabiosi Primary school	Education	Construction of 6 door pit latrine construction of 2 classrooms to completion and provision of water tank for water harvesting
Riamakwobe SDA primary school	Education	Construction of 3 classrooms, ICT centre, land for expansion, Administration block, Sanitation facilities.
Kianate DOK primary school	Education	Reroofing and Renovation of 11 classrooms and additional one classroom, water supply to the school (provision of water tanks)

Irondi secondary school	Education	Construction of multipurpose and library hall and purchase of lockers, construction of a dormitory and renovation of classrooms
Nyansira primary school	Education	Renovation of 4 classrooms, construction of pit latrine and construction of 5 new classrooms and water supply (provision of water tank and installation)
Nyansira Secondary school	Education	Construction of two classrooms., completion of on going one storey building, construction of 6 door pit latrine and paving of pavements
Keoke primary school	Education	Construction of additional classrooms, renovation of 6 classrooms (Flooring, plastering, fixing of steel doors, windows, and painting)
Birongo Primary School	Education	Construction of 6 door pit latrine, fencing of the school compound and water supply (provision of water tank and installation)
Birongo Secondary School	Education	Completion of modern laboratory, construction of new modern pit latrines for both boys and girls, purchase of lockers
Keoke Secondary school	Education	Construction of 2 classrooms and purchase of lockers
Biombe primary school	Education	Renovation of classrooms: Plastering, flooring, painting and additional 2 classrooms
Riasango Water Spring	Environment	Reconstruction of the spring, Piping and slab
Boruma Primary School	Education	Construction of 6 door pit latrine for both girls and boys, renovation of 6 classrooms (Flooring, plastering, fixing of steel doors, windows, and painting)
Riondong'a primary	Education	Construction of 6 door pit latrine, renovation and reroofing of classrooms, construction of 3 new classrooms

Boruma Secondary School	Education	Construction of two new classrooms., completion of on going one storey building tuition block, purchase of lockers and construction of a gate
-------------------------	-----------	---

PROJECT PRIORITIES IDENTIFIED IN IBENO WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity
Ibeno COG primary school	Education	Construction of 4 classrooms, construction of kitchen, levelizing of ground, construction of pit latrines, completion of 2 classrooms (Completion of 2 classrooms; Flooring, plastering , Painting, window panes), renovation of administration block
Kirwa Primary School	Education	Renovation of 8 classrooms (Flooring, plastering, fixing of doors, windows, and painting) construction of 8 door pit latrine for both boys and girls
Nyankororo Primary School	Education	Renovation of classrooms, construction of classrooms, construction of pit latrines
Irungu Primary	Education	Renovation and Reroofing of 8 classrooms, construction of additional classes, pit latrines
Rikendo Secondary School	Education	Construction of additional classrooms (8), construction of pit latrines and renovation of laboratory and purchase of lockers, completion of storey tuition block, completion of classrooms
Rikendo Primary School	Education	Construction of 4 classrooms, construction of 4

		door pit latrine for boys and girls
Ibeno COG Secondary School	Education	Purchase of school bus, construction of laboratory and renovation of classrooms and purchase of lockers
Ibeno Mission primary	Education	Completion of modern school storey building, construction of pit latrines and construction of additional classrooms
Kerera Central Primary School	Education	Renovation of 8 classrooms, construction of pit latrines, additional classrooms
Nyamecheo secondary school	Education	Construction of 3 classrooms, 6 door toilets and purchase of lockers
Nyamagwa SDA primary school	Education	Construction of 4 new classrooms, completion of storey structure, roofing, walling, flooring, fixing of windows/window panes/ steel doors and painting
Kiwa primary School	Education	Renovation of 3 classrooms, construction of 2 new class rooms, a pit latrine and A tank for water harvesting
Nyamagwa SDA Mixed Secondary school	Education	Construction of 8 door pit latrines for both boys and girls, reroofing of administration of block, construction of dormitory, drilling of borehole due to high population, construction of laboratory
Inani SDA primary School	Education	Construction of additional classrooms, construction of 4 door pit latrine for both boys and girls, construction of administration block, completion of one classroom
Kerera DOK primary school	Education	Construction of 4 new classrooms, 6 door toilets
St. Peters Kerera Secondary School	Education	Purchase of school bus, additional classrooms, purchase of lockers

Riangabi school	primary	Education	Construction of 2 no. of classrooms on a storey structure (existing slab on 1 st floor), 6 door pit latrine
Nyamecheo Office	Chief's	Security	Completion of Nyamecheo Chief's office
Kiamenyinga Chiefs office	Assistant	Security	Construction of Assistant Chief's office
Nyamecheo School	Primary	Education	Construction of 6 door pit latrines, roofing of the administration block, reroofing and veranda
Gesere primary school		Education	Construction of 2 new classrooms, construction of 4 door pit latrine and renovation of 6 classrooms
Ibeno Ap line		Environment	Construction of pit latrines and fencing
Nyamagwa Dispensary		Health	Windows, Doors, Painting and plastering
Nyakebako Center	Health	Health	Windows, Doors, Painting and plastering
Nyankororo School	Secondary	Education	Construction of 6 door pit latrine for both girls and boys, reroofing of 8 classrooms and purchase of lockers
Nyakebako School	Primary	Education	Construction of 4 new classrooms, pit latrines and renovation of classrooms
Kabosi Secondary		Education	Construction of 3 classrooms, Construction of 4 door pit latrine, construction of hall and library
Nyaturubo Police post		Security	Construction of Nyaturubo police post
St. Alexender Nyamecheo Secondary School		Education	Completion of laboratory, paving of pavements, purchase of lockers
Irungu Secondary School		Education	Reroofing of 6 classrooms, purchase of school bus, purchase of lockers and construction of additional pit latrines

Kirwa Secondary School	Education	Construction of modern library, and construction of pit latrines and purchase of lockers
Chirichiro Primary School	Education	Construction of 4 door pit latrine, renovation of 6 classrooms, construction of 3 new classrooms

6TH JANUARY 2023– KIOGORO AND KISII CENTRAL WARDS

Two separate meetings were held on 6th January 2023 ; one at Kiogoro Market Grounds and another at Masongo Chiefs Camp starting 10.45 AM and 2.32 PM respectively.

The meetings were attended by the CDFC members, Chiefs and assistant chiefs and the community members from the wards.

The occasions were graced by the NG-CDF Nyaribari chache Constituency. The projects identified in the wards were sub-divided into various sectors, given priorities and catered for in the budget proposal for this financial year. Information on this is also kept in the file in our office. Despite low turnouts, the exercises were successfully conducted and the committee ensured that the regional representation in every ward was well catered for.

COMMENTS BY THE FUND ACCOUNT MANAGER

The FAM informed the community members that it was a requirement under the Kenyan Constitution of 2010 for public participation and that the NG-CDF Act 2015 (amended) 2022 requires that the ward meetings are held to give the public a chance to participate in developmental issues in the constituency. He requested the area Chief to control the exercise of collecting views from his people and it was agreed that chances be given to one person at a time.

The FAM informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

COMMENTS BY THE NG-CDFC CHAIRPERSON

All along, The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for

		library, fencing of the compound, construction of staff houses and construction of school library, completion of dormitory and completion of tuition block and purchase of additional lockers
Nyaguta DEB Primary School	Education	Renovation of 4 classrooms, flooring, plastering and painting, construction of 2 new classrooms, 4 door pit latrine and levelizing of play ground.
Nyabiuto primary school	Education	Construction of four new classrooms and toilets, renovation of classrooms
Nyanderema primary school	Education	Construction of four new classrooms, toilets and Plastering. painting of 2 classrooms
Monuri primary school	Education	Levelizing playground, construction of 4 door pit latrine for both girls and boys and water supply (provision of water tank and installation)
Nyaguta TTI	Education	Construction of a technical training institute at Nyaguta
Rianyamwamu chief's office	Security	Construction of four door toilets.
Rianyamwamu primary school	Education	plastering, flooring, painting of classrooms, library, levelizing of playground, fencing, construction of teachers houses and construction of toilets.
Boronyi secondary school	Education	modern lab and equipments, teachers quarters, modern toilets, fencing, water, playground, roofing of storey building and Modern library and purchase of lockers

**PROJECT PRIORITIES IDENTIFIED IN KISII
CENTRAL WARD**

The project priorities were presented as tabled below:

NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

PROJECT PRIORITIES IDENTIFIED IN KIOGORO WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity
Amariba Primary School	Education	Renovation of classrooms (Tiling of 10 classrooms inclusive of the verandah), paving of the school compound, construction of wall (retainer wall) on Amariba Primary Playground.
Nyaboribonge primary School	Education	Completion of on going classroom, construction of pit latrines, renovation of classrooms, reroofing of classrooms and additional classrooms
Chirenge Primary School	Education	Construction of classrooms, renovation of classrooms, reroofing of classrooms and water supply (provision of water tank and installation)
Kiogoro primary School	Education	Construction of pit latrines, construction of classrooms, renovation of classrooms
Kiogoro ACC office	Security	Construction of toilets, fencing and construction of ACC's residential house
Kiogoro AP line	Security	Construction of Staff houses and strong room.
Nyaguta chief's office	Security	Constructio of Nyaguta Chief's office
Nyaguta secondary school	Education	Construction of modern toilets, science

Boronyi primary	education	Renovation of classrooms (reroofing), construction of library, teachers quarters, levelizing of play ground and construction of pit latrines
Boronyi chief's office	Security	construction of police post and administration offices.
Matunwa secondary school	Education	modern lab and equipments, library, purchase of lockers, completion of a multipurpose hall, renovation of 7 classrooms inclusive of admin block (Tiling, fixing of doors and windows, painting) construction of kitchen and renovation of teachers quarters
Matunwa primary school	Education	Renovation of classrooms, teachers' quarters, pit latrines and fencing and additional 4 classrooms
Mogorora primary school	Education	Renovation of classrooms, teachers' quarters, toilets and fencing.
Chirenge primary school	Education	Renovation of classrooms, teachers' quarters, toilets and fencing.
Nyaboribonge primary school	Education	Renovation of classrooms, teachers' quarters, toilets and fencing.
Matunwa police post	Security	Construction of toilets, fencing and installation of electricity.
Matunwa chief's office	Security	Construction of chief's office
Matunwa Ass.chief's office	Security	Construction of Ass. chief's office
Amariba Secondary school	Education	Purchase of school bus, construction of school pavements, purchase of lockers and completion of administration block
Kiogoro Police Post	Security	Construction of Kiogoro police post
Boronyi secondary school	Education	Construction of three door Pit Latrines, completion of 1 storey administration block; roofing and walling of a computer lab and library on 1 st floor and purchase of lockers

Kiogoro DEB primary school	Education	Supply of water (provision of water tank and installation)Construction of additional classroom and Pit latrines
Rianyamwamu DEB Primary School	Education	Completion of 8 Classrooms, construction of 8 door pit latrine both girls and boys, Renovation of classrooms and construction of 4 new classrooms
Saragita's Water Spring	Environment	Reconstruction of the water spring, slab and piping
ACC/Civil Registry Offices Block at Kiogoro/Matunwa-Phase II	Security	Construction of ACC/Civil Registration Offices Block at Kiogoro/Matunwa-Phase II
Kiogoro Health Center	Health	Flooring ,Plastering, walling , painting, windows and doors
Boronyi Health Center	Health	Flooring ,Plastering, walling , painting, windows and doors
Amariba-Nyaboterere Road	Security	Construction of the access road to Kiogoro/Matunwa Acc offices

Projects Proposed	Sector	Activity
Kiamabundu primary school	Education	<ul style="list-style-type: none"> - Levelizing of school play ground and construction of bore hole - Construction of 4 classrooms on a storey foundation - Reroofing of five classrooms - Installation of water tanks - Fencing - Purchase of desks and lockers. - Construction of pit latrines
Gekomu primary school	Education	<ul style="list-style-type: none"> - Levelizing of school play ground - Reroofing of six classrooms - Pavements and shutters - 10 pit latrines. - Construction of new 5 classrooms

Christamarianne – Kiamabundu sec- Kiamabundu Primary – Menyinkwa areas	Electricity	Installation of flood lights
Mwembe Police Post	Security	Construction of police post at mwembe chief's office
Nyanchwa boys	Education	Renovation of dining hall, renovation and Reinforcement of a 1 storey twin laboratory that is not in use
Nyanchwa girls	education	Construction of dormitory and toilets and levelizing of play ground
Nyanchwa primary	Education	Renovation of 5 classrooms, reroofing, construction of pit latrines girls and boys, renovation of school hall and 7 classrooms (plastering, flooring, fixing of windows and steel doors and painting)
Kisii town sublocation Ass. Chief's office	security	Construction of office
Kisii Primary School	Education	Renovation of classrooms, fixing of window panes and steel doors, painting, construction of 8 door pit latrine, reroofing of 8 classrooms
Nyansancha DEB primary school	Education	Construction of 8door pit latrine , 3 new classrooms and painting of administration block and reroofing and renovation of classrooms
Nyaura sub-location office	Security	Construction of Ass. Chief's office
Nyaura primary school	Education	Construction of 5 new classrooms, construction verandah for 5 classrooms, and playground levelizing, construction of pit latrines
Kisii Township Assistant Chiefs Office	Security	Construction of assistant chiefs office

Masongo chief's office/ Ap line	Security	Construction of AP. Line and completion of chief's office
Masongo sub-location office	Security	Construction of Ass. Chief's office
Masongo primary School	Education	Renovation of 6 classrooms, construction of pit latrines, and levelizing of the playground
Otamba sub-location office	Security	Construction of Ass. Chief's office
Otamba Primary school	Education	Renovation of 5 classrooms; Painting, Flooring & plastering, fixing of steel doors, windows and painting, construction of 4 door pit latrine, reroofing of 6 classrooms
Kiamabundu Primary School	Education	Renovation of classrooms, reroofing, and construction of pit latrines
Kiong'anyo Primary-	Education	Flooring, plastering, painting, construction of pit latrines and tanks for water harvesting
Nyataro Primary-	Education	Additional 6 classes, Pit latrines, renovation of classrooms flooring and plastering
Intundero primary School	Education	Construction of 5 new classrooms, renovation of classrooms, construction of 6 door pit latrine both boys and girls and water supply (provision of water tank and installation)
St. Augustine Otamba Girls	Education	Renovation of laboratory, purchase of additional lockers, dining hall renovation, renovation of classrooms(8), construction of 8 door modern pit latrine and construction of administration of block
Kiamabundu Secondary School	Education	Purchase of 100 lockers ,construction of a laboratory, and paving of the school paths and water supply (provision of water tank and installation) and construction of pit latrines
Nyataro Secondary School	Education	Completion of a storey administration block, tuition block inclusive of a

		laboratory and 4 door pit latrines for both girls and boys
Nyaura Secondary School	Education	Renovation of laboratory, purchase of lockers, dining hall renovation, purchase of school bus, construction of modern library and construction of 8 door pit latrine for both boys and girls
Masongo Secondary School	Education	Construction of 4 door pit latrine and purchase of lockers and paving of pavements

CHALLENGES

The public over relying on NG-CDF funds whereas the NG-CDF restricts the nature and scope of projects to be funded. The public's interests were anchored much on projects that are devolved.


WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

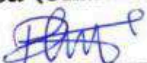
CONCLUSION

Following the foregoing, it was concluded that;

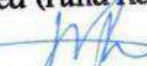
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.



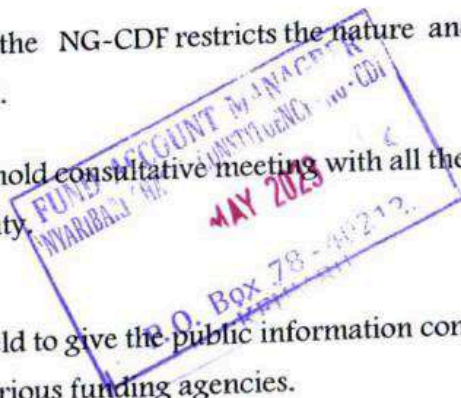
 Signed (Chairman)



 Signed (Fund Account Manager)



 Signed (Deputy County Commissioner)



23/05/2023

 Date

23/05/2023

 Date

23/05/2023

 Date



NYARIBARI CHACHE

IEBC NUMBER 267

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

Alumf: Alagan

MINUTES FOR THE NG-CDF NYARIBARI CHACHE FULL CDFC MEETING HELD ON 10TH JANUARY 2023 AT THE CDF BOADROOM, KEUMBU.
PRESENT

- | | | |
|------------------------------|---|-----------|
| 1. ZAPHANIAH OTUNDO MONYENYE | - | CHAIRMAN |
| 2. ROSE KERUBO NYAGARI | - | SECRETARY |
| 3. DUNCAN MAUTIA OGWOKA | - | MEMBER |
| 4. REBECCA NYANDUKO NYABUTO | - | MEMBER |
| 5. PETERSON NYAMBANE OMBATI | - | MEMBER |
| 6. JOSEPH ONCHWATI BOGONKO | - | MEMBER |
| 7. LINET NYAMISA AYAKO | - | MEMBER |
| 8. MOCHORONGE DENNIS KIYAKA | - | MEMBER |
| 9. WILBERFORCE KILONZO | - | D.C.C |
| 10. RHODA AKOTH OCHIENG | - | F.A.M |

AGENDA

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Matters arising
4. Modalities of Implementing Ongoing Project Report
5. Summary of Ward Report
6. Adoption of 2022/2023 budget proposal
7. A.O.B



MIN 1/10/01/2023: PRELIMINARIES

The meeting started at 09.48 AM with an opening prayer from Mrs. Rebecca Nyanduko Nyabuto and thereafter the chairperson welcomed the members present and wished them fruitful deliberations.

MIN 2/10/01/2023: READING AND CONFIRMATION OF THE PREVIOUS MEETING'S MINUTES

The secretary read out the minutes of the previous meeting and they were proposed to be the true reflection of the previous meeting's deliberations by Mr. Peterson Nyambane Ombati and seconded by Mrs. Linet Nyamisa Ayako.

Handwritten signatures: Peterson Nyambane Ombati and Linet Nyamisa Ayako

MIN. 3/10/01/2023 EX MIN 4/28/12/2022 MATERS ARISING FROM PREVIOUS MINUTES.

Members resolved to dwell on matters within their term and mandate only. Members agreed to rely on relevant reports as provided by the FAM to evaluate the progress of Ongoing projects as tabled in previous meetings and adhere to the reports and projects as proposed by the public during ward meetings (ward report attached)

MIN 4/10/01/2023 MODALITIES OF IMPLEMENTING ONGOING PROJECTS REPORT

As per the subject head, the ongoing project report amounts to **Kshs. 24,836,500/=** (11 projects) of which the committee has agreed to capture the whole amount in the proposal for the financial year 2022/2023.

MIN 5/10/01/2023 SUMMARY OF WARD REPORT

Below is a summary of the ward report of the projects to be funded in the financial year 2022/2023 per ward.

N/S	Project Name	Project Activity prioritized by the committee	Ward
01	Nyansira Secondary	Construction of 4 door pit latrine	Birongo
02	Ironci secondary	Construction of a dormitory	Birongo
03	Riamokwobe Primary	Construction of 4 door pit latrine	Birongo
04	Biombe primary	Renovation of 3 classrooms	Birongo
05	Taracha primary	Reroofing 4 classrooms	Birongo
06	Riondong'a primary	Construction of 4 door pit latrine	Birongo
07	Nyabiosi primary	Construction of 4 door pit latrine	Birongo
08	Our lady of Victory Nyabiosi	Construction of ongoing library	Birongo
09	Kiamabundu primary	Storey building(4 Classrooms)	Kisii Central
10	Nyan chwa girls	Construction of Dormitory	Kisii Central
11	Otamba secondary	Construction of Dormitory	Kisii Central

Chairman: [Signature] *Secretary: [Signature]*

12	Masongo Secondary	Construction of 4 door pit latrine	Kisii Central
13	Masongo primary	Construction of 4 door pit latrine	Kisii Central
14	Nyansancha primary	Renovation and Re-roofing	Kisii Central
15	Otamba primary	Teachers toilets (4) + Renovation of classes (5)	Kisii Central
16	Kiamabundu Secondary	Gate, guard house and fence	Kisii Central
17	Township Sub chiefs office	Construction of assistant chiefs office	Kisii Central
18	Kabosi Secondary	Construction of 4 door pit latrine	Ibena
19	Chirichiro primary	Construction of 4 door pit latrine	Ibena
20	Rikendo primary	Construction of 4 door pit latrine	Ibena
21	Nyakebako primary	4 door pit latrine / 1 Class	Ibena
22	Irungu Primary	4 door pit latrine / Reroofing (5)	Ibena
23	Ibero Mission	4 door pit latrine	Ibena
24	Nyamagwa secondary	45 capacity Laboratory	Ibena
25	Gesere primary	4 door pit latrine + Renovation of Classes (4)	Ibena
26	Rikendo Secondary School	Completion of 2 classrooms on storey structure	Ibena
28	Gianchere Friends High School	Construction of Dormitory	Keumbu
29	Amesago primary	4 door pit latrine	Keumbu
30	Rior dong'a secondary	Construction of Dormitory	Keumbu
31	Ritaro primary	2 Classrooms/Reroofing	Keumbu
32	Ererio primary	4 door pit latrine	Keumbu

Handwritten signatures:  

33	Amabiria primary	4 door pit latrine + 2 new classes	Keumbu
34	Getungurumu primary	4 door pit latrine	Keumbu
35	Nyamware primary	Tank, Gatters for water harvesting	Keumbu
36	Nyonsia Secondary	Construction of Dormitory	Bobaracho
37	Kionganyo Sub Chief Office	chiefs office	Bobaracho
38	Nyonsia Primary	4 door pit latrine	Bobaracho
39	Senior Musa Nyandusi Kegati Secondary	Construction of Dormitory	Bobaracho
40	Nyanko primary	4 door pit latrine	Bobaracho
41	Riabamanyi primary	2 classes	Bobaracho
42	Nyamemiso Secondary	2 classes	Bobaracho
43	Nyanguru primary	4 door pit latrine	Bobaracho
44	Nyamage Primary	4 door pit latrine	Bobaracho
45	Esamba Primary	2 classes / Access Road	Bobaracho
46	Kari DEB	2 Classes	Bobaracho
47	Nyaguta primary	Renovation of classrooms/water harvest	Kiogoro
48	Matunwa primary	4 door pit latrine	Kiogoro
50	Rianyanwamu primary	2classes	Kiogoro
51	Nyabiuto primary	2classes	Kiogoro
52	Monuri primary	4 door pit latrine	Kiogoro
53	Kiogoro DEB Primary	4 door pit latrine	Kiogoro

Handwritten signatures: *Alumini* *Rosegani*

54	Boronyi Primary	4 door pit latrine	Kiogoro
55	Amariba Secondary	Completion of lab	Kiogoro

MIN 6/10/01/2023: ADOPTION OF 2022/2023 BUDGET PROPOSAL

Members observed that budget proposals for the financial year 2022/2023 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was Kshs.151,960,174/= and this amount was apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.

	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
-045-267-2110201-00-2022-2023-1	Contractual Employees	2,208,000		Payment of 8 staff Basic salaries (Annex I)	2,208,000	New
-045-267-2110202-00-2022-2023-1	Casual Labour and Internship	360,000		Payment of staff 3 Basic Wages (Annex I)	360,000	New
-045-267-2120201-00-2022-2023-4	NSSF	103,680		Employer contribution to NSSF-(8 contracted employees)	103,680	New
-045-267-2710102-00-2022-2023-2	Gratuity-Contractual Employees	684,480		Payment of gratuity to NGCDFC 8 staff (Annex I)	684,480	New
Total-Admin & Rec. expenditure					3,356,160	
USE OF GOODS AND SERVICES						
-045-267-2210101-00-2022-2023-3	Electricity	48,000		Payment of Electricity charges	48,000	New
-045-267-2210102-00-2022-2023-3	Water & Sewerage Charges	36,000		Payment of Water & Sewerage Charges	36,000	New
-045-267-2210201-00-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	50,000		Payment of Telephone Expenses	50,000	New
-045-267-2210202-00-2022-2023-3	Internet Connections	84,000		Payment of Internet Connections Expenses	84,000	New

Handwritten signature

Handwritten signature

4-045-267-2210203-100-2022-2023-3	Courier and Postal Services	150,000		Payment of Courier and Postal Services	150,000	New
4-045-267-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) (Annex I)	60,000		Payment of Travel Costs	60,000	New
4-045-267-2210302-100-2022-2023-3	Accommodation - Domestic Travel (Annex I)	350,000		Payment of Accommodation - Domestic Travel	350,000	New
4-045-267-2210303-100-2022-2023-3	Daily Subsistence Allowance (Annex I)	150,000		Payment of Daily Subsistence Allowance	150,000	New
4-045-267-2210502-100-2022-2023-3	Publishing and Printing Services	77,000		Payment of Publishing and Printing Services	77,000	New
4-045-267-2210503-100-2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	55,000		Payment of Subscriptions to Newspapers, Magazines and Periodicals	55,000	New
4-045-267-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	150,000		Payment of Advertising, Awareness and Publicity Campaigns	150,000	New
4-045-267-2210604-100-2022-2023-3	Hire of Transport	100,000		Payment of Hire of Transport	100,000	
4-045-267-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	157,600		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	157,600	New
4-045-267-2210802-100-2022-2023-6	Other Committee Expenses (Annex I)	900,000		Payment of Other committee expenses	900,000	New
4-045-267-2210805-100-2022-2023-3	National Celebrations	70,000		Payment of National Celebrations	70,000	New
4-045-267-2210811-100-2022-2023-6	NGCDFC Allowance (Annex I)	1,248,000		Payment of NGCDFC allowances	1,248,000	New
4-045-267-2210904-100-2022-2023-3	Motor Vehicle and motorcycle Insurance (Toyota Land cruiser-GKA 217U)	200,000		Payment of Motor Vehicle Insurance	200,000	New
4-045-267-2211016-100-2022-2023-3	Purchase of Uniforms and Clothing - Staff	76,850		Purchase of Uniforms and Clothing - Staff	76,850.44	New
4-045-267-2211101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms,	320,000		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	320,000	New

Account: [Signature]

	Small Office Equipment etc.)					
4-045-267-2211102-100-2022-2023-3	Supplies and Accessories for Computers and Printers	260,000		Payment of Supplies and Accessories for Computers and Printers	260,000	New
4-045-267-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	50,000		Payment of Sanitary and Cleaning Materials, Supplies and Services	70,000	New
4-045-267-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	700,000		Purchase of Refined Fuels and Lubricants for Transport	700,000	New
4-045-267-2211301-100-2022-2023-3	Bank Service Commission and Charges	45,000		Payment of Bank service commission and charges	45,000	New
4-045-267-2220101-100-2022-2023-3	Maintenance Expenses - Motor Vehicles (Toyota Land cruiser-GKA 217U)	300,000		Payment of Maintenance Expenses - Motor Vehicles	300,000	New
4-045-267-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	72,000		Payment of Maintenance of Office Furniture and Equipment	72,000	New
4-045-267-2220205-100-2022-2023-3	Maintenance of Buildings and Stations - Non-Residential	32,000		Payment of Maintenance of Buildings and Stations - Non-Residential	32,000	New
Total-Use of Goods					5,761,450.44	
Total Admin & Use of Goods					9,117,610.44	

CONSTITUENCY OVERSIGHT COMMITTEE

4-045-267-2210301-100-2022-2023-1	Committee allowances (Annex III)	800,000		Payment of committee allowances	800,000	New
4-045-267-2210302-100-2022-2023-3	Accommodation - Domestic Travel (Annex III)	200,000		Payment of Accommodation - Domestic Travel	200,000	New
4-045-267-2210303-100-2022-2023-3	Daily Subsistence Allowance (Annex III)	72,000		Payment of Daily Subsistence Allowance	72,000	New
4-045-267-2210502-100-2022-2023-3	Publishing and Printing Services	30,000		Payment of Publishing and Printing Services	30,000	New
4-045-267-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	59,602		Payment of Advertising, Awareness and Publicity Campaigns	59,601.74	New

Handwritten signature

54	Boronyi Primary	4 door pit latrine	Kiogoro
55	Amariba Secondary	Completion of lab	Kiogoro

MIN 6/10/01/2023: ADOPTION OF 2022/2023 BUDGET PROPOSAL

Members observed that budget proposals for the financial year 2022/2023 ought to be submitted to the board for consideration. It was observed that the constituency equal allocation was Kshs.151,960,174/= and this amount was apportioned to various vote heads and project sectors. They then approved the following allocations for onward submission to the board.

	Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
-045-267-2110201-00-2022-2023-1	Contractual Employees	2,208,000		Payment of 8 staff Basic salaries (Annex I)	2,208,000	New
-045-267-2110202-00-2022-2023-1	Casual Labour and Internship	360,000		Payment of staff 3 Basic Wages (Annex I)	360,000	New
-045-267-2120201-00-2022-2023-4	NSSF	103,680		Employer contribution to NSSF-(8 contracted employees)	103,680	New
-045-267-2710102-00-2022-2023-2	Gratuity-Contractual Employees	684,480		Payment of gratuity to NGCDFC 8 staff (Annex I)	684,480	New
Total-Admin & Rec. expenditure					3,356,160	
USE OF GOODS AND SERVICES						
-045-267-2210101-00-2022-2023-3	Electricity	48,000		Payment of Electricity charges	48,000	New
-045-267-2210102-00-2022-2023-3	Water & Sewerage Charges	36,000		Payment of Water & Sewerage Charges	36,000	New
-045-267-2210201-00-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	50,000		Payment of Telephone Expenses	50,000	New
-045-267-2210202-00-2022-2023-3	Internet Connections	84,000		Payment of Internet Connections Expenses	84,000	New

Handwritten signature

Handwritten signature

-045-267-2210201-00-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	58,000		Payment of Telephone Expenses	58,000	New
-045-267-2211201-00-2022-2023-3	Refined Fuels and Lubricants for Transport	300,000		Purchase of Refined Fuels and Lubricants for Transport	300,000	New
total					1,519,601.74	

MONITORING EVALUATION AND CAPACITY BUILDING

-045-267-2210201-11-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	50,000		Payment of Telephone Expenses	50,000	New
-045-267-2210301-11-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) (Annex II)	50,000		Payment of Travel Costs	50,000	New
-045-267-2210302-11-2022-2023-1	Accommodation - Domestic Travel (Annex II)	100,000		Payment of Accommodation - Domestic Travel	100,000	New
-045-267-2210303-11-2022-2023-1	Daily Subsistence Allowance (Annex II)	20,000		Payment of Daily Subsistence Allowance	20,000	New
-045-267-2210502-11-2022-2023-1	Publishing and Printing Services	68,000		Payment of Publishing and Printing Services	68,000	New
-045-267-2210504-11-2022-2023-1	Advertising, Awareness and Publicity Campaigns	58,000		Payment of Advertising, Awareness and Publicity Campaigns	58,000	New
-045-267-2210701-11-2022-2023-3	Travel Allowance (Annex II)	280,000		Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	280,000	New
-045-267-2210702-11-2022-2023-3	Remuneration of Instructors and Contract Based Training Services	200,000		Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PAMCs Training-- Drug and HIV and Fire fighting	200,000	New
-045-267-2210703-11-2022-2023-3	Production and Printing of Training Materials	320,000		Payment of Production and Printing of Training Materials	320,000	New
-045-267-2210704-11-2022-2023-3	Hire of Training Facilities and Equipment	300,000		Payment of Hire of Training Facilities and Equipment	300,000	New

Handwritten signatures: Hanmyi, Ragon

4-045-267-2210710-111-2022-2023-3	Accommodation Allowance (Annex II)	300,000		Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000	New
4-045-267-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	280,000		Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	280,000	New
4-045-267-2210802-111-2022-2023-2	Other Committee Expenses (Annex II)	520,000		Payment of Other committee expenses	520,000	New
4-045-267-2210303-111-2022-2023-2	NGCDFC Allowance (Annex II)	1,456,000		Payment of NGCDFC allowances	1,456,000	New
4-045-267-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	164,000		Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	164,000	New
4-045-267-2211102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	50,000		Payment of Supplies and Accessories for Computers and Printers	50,000	New
4-045-267-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	342,805		Purchase of Refined Fuels and Lubricants for Transport	342,805.22	New
Total					4,558,805.22	

PRIMARY SCHOOLS PROJECTS

4-045-267-2630209-104-2022-2023-1	Biombe Primary School	600,000		Renovation to completion of 3 classrooms; Flooring, plastering, fixing of doors and windows and painting	600,000	New
4-045-267-2630209-104-2022-2023-2	Taracha Primary School	400,000		Reroofing to completion of 4 classrooms	400,000	New
4-045-267-2630209-104-2022-2023-3	Kiamabundu Primary School	4,920,431.17		Construction to completion of 4 classrooms on a one storey foundation with a slab.	4,920,431.17	New
4-045-267-2630209-104-2022-2023-4	Otamba Primary School	1,000,000		Renovation to completion of 5 classrooms; Flooring, plastering, fixing of doors and windows and painting	1,000,000	New
4-045-267-2630209-104-2022-2023-5	Chirichiro Primary School	400,000		Construction to completion of 4 door girls pit latrine with one door for persons with disabilities	400,000	New

Atumy; Ragan

4-045-267-2630209-104-2022-2023-6	Rikendo Primary School	400,000		Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-7	Nyakebako Primary School	700,000		Construction to completion of 1 classroom	700,000	New
4-045-267-2630209-104-2022-2023-8	Irungu Primary School	1,000,000		Renovation to completion of 5 classrooms; Flooring, plastering, fixing of doors and windows and painting	1,000,000	New
4-045-267-2630209-104-2022-2023-9	Nyamecheo Primary School	400,000		Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-10	Gesere Primary School	600,000		Renovation to completion of 3 classrooms; Flooring, plastering, fixing of doors and windows and painting	600,000	New
4-045-267-2630209-104-2022-2023-11	Ritaro Primary School	1,100,000		Construction to completion of 1 classroom @Kshs. 700,000 and re-roofing to completion of 2 classrooms to completion @Kshs. 400,000	1,100,000	New
4-045-267-2630209-104-2022-2023-12	Eremo Primary School	400,000		Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-13	Amabiria Primary School	400,000		Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-14	Getungurumu Primary School	400,000		Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-15	Riabamanyi Primary School	1,400,000		Construction to completion of 2 classrooms	1,400,000	New
4-045-267-2630209-104-2022-2023-16	Nyamage Primary School	400,000		Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-17	Esamba Primary School	1,400,000		Construction to completion of 2 classrooms	1,400,000	New
4-045-267-2630209-104-2022-2023-18	Kari DEB Primary School	1,400,000		Construction to completion of 2 classrooms	1,400,000	New
4-045-267-2630209-104-2022-2023-19	Nyaguta Primary School	1,363,067.83		Renovation to completion of 6 classrooms; Flooring, plastering, fixing	1,363,067.83	New

Atkinson *Nyagan*

				of doors and windows and painting @Kshs.1,200,000 and Purchase of 10,000 Litres water tank at Kshs.90,000 and purchase of gutters and installation at Ksh. 73,067.83		
4-045-267-2630209-104-2022-2023-20	Rianyamwamu Primary School	1,400,000		Construction to completion of 2 classrooms	1,400,000	New
4-045-267-2630209-104-2022-2023-21	Nyabiuto Primary School	1,400,000		Construction to completion of 2 classrooms	1,400,000	New
4-045-267-2630209-104-2022-2023-22	Monuri Primary School	400,000		Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-23	Nyataro Primary School	1,000,000		Renovation to completion of 5 classrooms; Flooring, plastering, fixing of doors and windows and painting to completion	1,000,000	New
4-045-267-2630209-104-2022-2023-24	Ibeno Mission Primary School	400,000		Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	400,000	New
4-045-267-2630209-104-2022-2023-25	Inani Primary School	1,000,000		Renovation to completion of 5 classrooms: Flooring,plastering , fixing of doors ,windows and painting	1,000,000	New
Total					24,283,499	

SECONDARY SCHOOLS PROJECTS

4-045-267-2630210-104-2022-2023-1	Irondi secondary School	3,000,000		Construction to completion of 30ft by 64ft dormitory (40 bed capacity) with tiling	3,000,000	New
4-045-267-2630210-104-2022-2023-2	Nyanchwa Girls High School	3,000,000		Construction of 30ft by 64ft dormitory (40 bed capacity) with tiling to completion.	3,000,000	New
4-045-267-2630210-104-2022-2023-3	Kiamabundu Secondary School	600,000		Construction to completion of a gate with a guard house and a fence (210ft by 180ft) with concrete posts, chain link and barbed wire	600,000	New

Hammy: Reagan

-045-267-2630210-04-2022-2023-4	Kabosi Secondary School	400,000		Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	400,000	New
-045-267-2630210-04-2022-2023-5	Nyanguru Secondary School	7,456,500	4,000,000	Additional funding for completion of one storey multipurpose hall: Ground floor; Walling, Plastering, flooring, windows, doors ,electrical fittings and painting. 1st Floor; Walling, plastering, flooring, windows, doors electrical fittings and painting	3,456,000	Ongoing
-045-267-2630210-04-2022-2023-6	Nyaguta Secondary School	4,450,000	3,400,000	Additional funding for completion of 1 storey Dormitory 1st Floor bed capacity(70):Mechanical works, PWDs access, septic tank and Painting to completion	1,050,000	Ongoing
-045-267-2630210-04-2022-2023-7	Riondong'a Secondary School	5,000,000		Construction of 30ft by 64ft dormitory (40 bed capacity) on 3 storey foundation: Ground floor with tiling to completion.	5,000,000	New
-045-267-2630210-04-2022-2023-8	Nyonsia Secondary School	3,000,000		Construction of 30ft by 64ft dormitory (40 bed capacity) with tiling to completion.	3,000,000	New
-045-267-2630210-04-2022-2023-9	Nyaguta Secondary School	4,200,000	3,000,000	Additional funding for construction of a tuition block to completion: Plastering, Flooring, Windows/Window panes, doors and painting	1,200,000	Ongoing
-045-267-2630210-04-2022-2023-10	Nyamemiso Secondary School	1,400,000		Construction to completion of 2 classrooms	1,400,000	New
-045-267-2630210-04-2022-2023-11	Boronyi Secondary School	5,400,000	2,000,000	Additional funding for construction of one storey administration and tuition block: Completion of tuition block on 1st floor with a suspended slab; (Staircase, ramp, walling, flooring, plastering, windows, doors and painting to completion	3,400,000	Ongoing
-045-267-2630210-04-2022-2023-12	Our Lady of Victory Nyabioisi Secondary School	3,700,000	2,100,000	Completion of 55 capacity library on 1st floor of a storey building: Flooring,	1,600,000	Ongoing

Handwritten signature: *Handwritten signature*

				plastering, electrical fittings and painting		
4-C45-267-2630210-104-2022-2023-13	Amariba Secondary school	6,890,000	4,900,000	Completion of 90 capacity Twin Laboratory (45 each) with a slab ; installation of fume chamber, gas piping, installation of 2 water tanks and additional mechanical works	2,080,000	Ongoing
4-045-267-2630210-104-2022-2023-14	Rikendo Secondary School	4,900,000	3,800,000	Completion of 2 classrooms on 1st floor of a storey building: roofing, flooring, walling, plastering, installation of windows, doors and painting	1,100,000	Ongoing
Total					30,286,000	

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS

4-045-267-2640101-103-2022-2023-1	Bursary Secondary School	12,186,060.90		Fees payments for needy students in secondary schools	12,186,060.90	ongoing
4-045-267-2640102-103-2022-2023-2	Bursary Tertiary Institution	35,000,000		Fees payments for needy students in tertiary institutions	35,000,000	ongoing
4-045-267-2710203-103-2022-2023-3	NG-CDFC Social Security Programmes	4,500,000		Provision of annual medical insurance cover for 750 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	4,500,000	ongoing
					51,686,060.90	

EMERGENCY RESERVE

4-045-267-2640204-101-2022-2023-1	Emergency Projects	7,636,190		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	ongoing
Total					7,636,190	

SECURITY PROJECTS

4-045-267-2640507-113-2022-2023-1	Kiong'anyo Sub Chiefs Office	1,246,998.36		Construction to completion of 4 roomed assistants chiefs office inclusive of waiting area	1,246,998.36	New
-----------------------------------	------------------------------	--------------	--	---	--------------	-----

Handwritten signature: Hannu; Ngagan

4-045-267-2640507-113-2022-2023-2	Kisii Township Sub chiefs office	1,246,998.37		Construction to completion of 4 roomed assistants chiefs office inclusive of waiting area	1,246,998.37	New
4-045-267-2640507-113-2022-2023-3	Kegati Administration Police Line	3,150,000	2,300,000	Completion of 7 roomed Administration police Line; Flooring, plastering, windows/panes, ceiling, electrical fittings and painting	850,000	Ongoing
4-045-267-2640507-113-2022-2023-4	Chongoi Junction-Esamba Primary School Access Road	1,800,000		Construction of 1.2KM access road to Esamba Primary School; Bush Clearing and opening of the road, stripping of vegetable soil, murraming, grading ,graveling and compaction to completion	1,800,000	New
4-045-267-2640507-113-2022-2023-5	Kiogoro Police Post	16,200,000	10,000,000	Additional funding for Construction of a 1 storey police post (Phase1)Tilling, plastering, windows/panes, electrical fittings, mechanical fittings(plumbing), septic tank painting and general finishes to completion	6,200,000	ongoing
4-045-267-2640507-113-2022-2023-6	Keumbu Police Post	18,900,000	15,000,000	Additional funding for Construction of a 1 storey police post (Phase1)Tilling, plastering, windows/panes, electrical fittings, mechanical fittings(plumbing), septic tank painting and general finishes to completion	3,900,000	Ongoing
Total					15,243,996.73	

SPORTS PROJECTS

	Constituency sports tournament-	2,689,203		To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,689,203.49 and Purchase of balls, uniforms, trophies, nets, and first aid kits @ Kshs 1,000,000.00	2,689,203.49	New
--	---------------------------------	-----------	--	--	--------------	-----

Handwritten signatures: Mwangi, Njogan

	Regional Tournament	Sports	350,000		Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	New
Total						3,039,203.49	

ENVIRONMENTAL PROJECTS

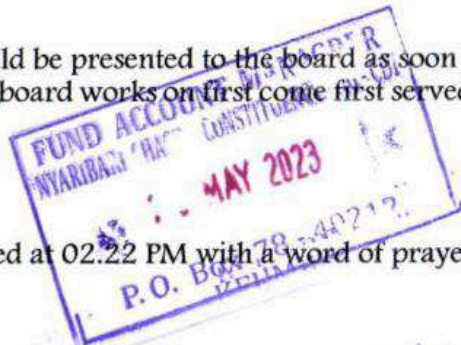
1-045-267-2640510-110-2022-2023-2	Riondong'a Primary School		400,000		Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	400,000	New
1-045-267-2640510-110-2022-2023-4	Nyansira Secondary School		400,000		Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	400,000	New
1-045-267-2640510-110-2022-2023-5	Masongo Secondary School		400,000		Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	400,000	New
1-045-267-2640510-110-2022-2023-7	Nyamware Primary School		163,068.82		Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	163,068.82	New
1-045-267-2640510-110-2022-2023-8	Iberia Primary School		163,068.83		Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	163,068.83	New
1-045-267-2640510-110-2022-2023-9	Nyansancha Primary School		163,068.83		Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	163,068.83	New
						1,689,206.48	

NG-CDF Strategic Plan

1-045-267-221131C-108-2022-2023-1	Nyaribari Chache NG-CDF Strategic Plan (Annex IV)		2,900,000		To facilitate in preparation, facts collection designing, typesetting and printing of Nyaribari Chache Constituency Strategic plan for the period between 2023-2027	2,900,000	New
Total						2,900,000	
TOTAL						151,960,174	

Handwritten signature: Hanny: Rogan

Members resolved that the budget as proposed should be presented to the board as soon as possible to ensure that programs like bursaries to needy students are not delayed. It was noted that the board works on first come first served basis and therefore the need to submit this proposal without unnecessary delays.



MIN 7/10/01/2023: A.O.B

There being no other business, the meeting adjourned at 02:22 PM with a word of prayer from Mr. Duncan Mautia Ogwoka

Minutes prepared by;

Name ROSE K. NYAGARI (Secretary) Sign [Signature] Date 23/5/23

Minutes Confirmed by;

Name Taphaniah Mwangi (Chairman) Sign [Signature] Date 23/5/23

ADMIN & REC. EXPENDITURE (ANNEX 1)						
EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
	Accounts Assistant	CSG 11	1	30,000	30,000	360,000.00
	Information Communication Technology Assistant	CSG 11	1	30,000	30,000	360,000.00
	Clerk of Works	CSG 12	1	28,000	28,000	336,000.00
	Secretary/Records Management Assistant	CSG 13	1	25,000	25,000	300,000.00
	Driver	CSG 14	1	23,000	23,000	276,000.00
	Office Assistant	CSG 15	1	16,000	16,000	192,000.00
	Clerical Assistant	CSG 15	1	16,000	16,000	192,000.00
	Security	CSG 15	1	16,000	16,000	192,000.00
Sub Total			8			2,208,000.00
Casual Labour and Internship						
			3	10,000	30,000	360,000.00
Sub Total			3			360,000.00
Gratuity-Contractual Employees						
	Accounts Assistant	CSG 11	1	9,300	9,300	111,600.00
	Information Communication Technology Assistant	CSG 11	1	9,300	9,300	111,600.00
	Clerk of Works	CSG 12	1	8,680	8,680	104,160.00
	Secretary/Records Management Assistant	CSG 13	1	7,750	7,750	93,000.00
	Driver	CSG 14	1	7,130	7,130	85,560.00
	Office Assistant	CSG 15	1	4,960	4,960	59,520.00
	Clerical Assistant	CSG 15	1	4,960	4,960	59,520.00
	Security	CSG 15	1	4,960	4,960	59,520.00
Sub Total						684,480.00
	Employer Contribution to NSSF	8		1080	12	103,680.00
Sub Total						103,680.00
USE OF GOODS AND SERVICES						

Handwritten signature: *Stanley R. Rangan*

	Utilities, Supplies and Services					
2210101	Electricity					48,000.00
2210102	Water & Sewerage Charges					36,000.00
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000.00
2210202	Internet Connections					84,000.00
2210203	Courier and Postal Services					150,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					60,000.00
2210302	Accommodation - Domestic Travel					350,000.00
2210303	Daily Subsistence Allowance					150,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					77,000.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals					55,000.00
2210504	Advertising, Awareness and Publicity Campaigns					150,000.00
2210604	Hire of Transport					100,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					157,600.00
2210805	National Celebrations					70,000.00
Sub Total						1,537,600.00
	Committee Expenses					
2210802	Other Committee Expenses					900,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
Sub Total						2,148,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000.00
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					76,850.00

Henry A. Adegan

	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					320,000.00
2211102	Supplies and Accessories for Computers and Printers					260,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					70,000.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					700,000.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					45,000.00
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					200,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					72,000.00
2220205	Maintenance of Buildings and Stations - Non-Residential					32,000.00
Sub Total						2,075,850.00
TOTAL						9,117,610.00

FUND ACCOUNT M.J.M.C.C.P.
 MUNICIPAL CORPORATION
 CONSTRUCTION
 MAY 2023
 P. O. Box 78-41215

MONITORING EVALUATION AND CAPACITY BUILDING (ANNEX II)

EXPENDITURE ITEMS

Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	50,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00

Manoj *Rajagan*

2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					68,000.00
2210504	Advertising, Awareness and Publicity Campaigns					58,000.00
	Training Expenses					
2210701	Travel Allowance					280,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					200,000.00
2210703	Production and Printing of Training Materials					320,000.00
2210704	Hire of Training Facilities and Equipment					300,000.00
2210710	Accommodation Allowance					300,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					280,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	450,000.00
		Chair	1	7,000	7,000	70,000.00
	Total					520,000.00
2210811	NGCDFC Allowance	Members	9	5,000	45,000	1,260,000.00
		Chair	1	7,000	7,000	196,000.00
	Total					1,456,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					164,000.00
2211102	Supplies and Accessories for Computers and Printers					50,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					342,805.22
TOTAL						4,558,805.22

Account: [Signature]

CONSTITUENCY OVERSIGHT COMMITTEE (ANNEX III)						
EXPENDITURE ITEMS						
Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210302	Accommodation - Domestic Travel	Members	5	4,000	20,000	200,000
2210303	Daily Subsistence Allowance	Members	5	1,500	7,500	72,000
Sub Total						272,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					30,000
2210504	Advertising, Awareness and Publicity Campaigns					59,602
Sub Total						89,602
	Communication, Supplies and Services					
2210201	Payment of Telephone Expenses					58,000
Sub Total						58,000
	Committee Expenses					
2210301	COC Members Allowance	Members	5	5,000	25,000	800,000
Sub Total						800,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					300,000
Sub Total						300,000
TOTAL						1,519,602

FUND ACCOUNT BUNYARA R
 INHABAL "KIK" CONSTITUENCY CO-OP
 MAY 2023
 P.O. Box 78
 MERRIMA 6121

STRATEGIC PLAN BUDGET (ANNEX IV)
CATEGORY B

Hammy *Boyan*

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	60	6	500	180,000
2	Technical and support team Facilitation & Logistics				150,000
3	Consultancy Fee				2,150,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	6	800	120,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				156,000
7	Launching				144,000
	TOTAL				2,900,000

FUND ACCOUNT N/A
 INWARDLY/HA... CONSTITUENCY...
 MAY 2023
 P.O. Box 78-40219

Accountant *Manager*

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 267

CONSTITUENCY NAME: NYARIBARI CHACHE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
267/AP1	Administration/Recurrent	9,117,610.44
267/AP2	Monitoring and evaluation/Capacity Building	4,558,805.22
114/267	Constituency Oversight Committee	1,529,601.74
267/2640100	Bursary/Mocks/Cats	51,686,060.90
267/2640200	Emergency Projects	7,636,190.00
267/2640507	Security Projects	15,243,996.73
267/2640509	Sports Activities	3,039,203.49
267/2640510	Environmental Projects	1,689,206.48
267/2211310	Contracted Professional Services - e.g Strategic Planning	2,900,000.00
267/2630209	Capital Grants to Primary Schools	24,283,499.00
267/2630210	Capital Grants to Secondary Schools	30,286,000.00
TOTAL		151,960,174.00

ZAPHANIA O. MONTENYI

[Signature]

23, 05, 2023

Chairman

Signature

Date

Rhoda Akoth Ochieng

[Signature]

23, 05, 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-267-2110201-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,208,000.00
Casual Labour and Internship	4-0045-267-2110202-100-2022-2023-2	Payment of staff 3 Basic Wages	New Project	360,000.00
NSSF	4-0045-267-2120101-100-2022-2023-3	Employer contribution to NSSF	New Project	103,680.00
	4-0045-267-2710102-100-2022-2023-4	Payment of gratuity to NGCDFC 8 staff	New Project	684,480.00
Electricity	4-0045-267-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	48,000.00
Water & Sewerage Charges	4-0045-267-2210102-100-2022-2023-6	Payment of Water & Sewerage Charges	New Project	36,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-267-2210201-100-2022-2023-7	Payment of Telephone Expenses	New Project	50,000.00
Internet Connections	4-0045-267-2210202-100-2022-2023-8	Payment of Internet Connections Expenses	New Project	84,000.00
Courier and Postal Services	4-0045-267-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway, Mileage)	4-0045-267-2210301-100-2022-2023-10	Payment of Travel Costs	New Project	60,000.00

Allowances, etc.)				
Accommodation - Domestic Travel	4-0045-267-2210302-100-2022-2023-11	Payment of Accommodation - Domestic Travel	New Project	350,000.00
Daily Subsistence Allowance	4-0045-267-2210303-100-2022-2023-12	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0045-267-2210502-100-2022-2023-13	Payment of Publishing and Printing Services	New Project	77,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-267-2210503-100-2022-2023-14	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	55,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-267-2210504-100-2022-2023-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
Hire of Transport	4-0045-267-2210604-100-2022-2023-16	Payment of Hire of Transport	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-267-2210801-100-2022-2023-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	157,600.00
Other Committee Expenses	4-0045-267-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	900,000.00
National Celebrations	4-0045-267-2210805-100-2022-2023-19	Payment of National Celebrations	New Project	70,000.00
NGCDFC Allowance	4-0045-267-2210811-100-2022-2023-20	Payment of NGCDFC allowances	New Project	1,248,000.00
Motor Vehicle and motorcycle Insurance	4-0045-267-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0045-267-2211016-100-2022-2023-22	Purchase of Uniforms and Clothing - Staff	New Project	76,850.44
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0045-267-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	320,000.00
Supplies and Accessories for Computers and Printers	4-0045-267-2211102-100-2022-2023-24	Payment of Supplies and Accessories for Computers and Printers	New Project	260,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-267-2211103-100-2022-2023-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	70,000.00
Refined Fuels and Lubricants for Transport	4-0045-267-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	700,000.00
Bank Service Commission and Charges	4-0045-267-2211301-100-2022-2023-27	Payment of Bank service commission and charges	New Project	45,000.00
Maintenance Expenses - Motor	4-0045-267-2220101-100-2022-2023-28	Payment of Maintenance Expenses - Motor Vehicles	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Vehicles				
Maintenance of Office Furniture and Equipment	4-0045-267-2220202-100-2022-2023-29	Payment of Maintenance of Office Furniture and Equipment	New Project	72,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0045-267-2220205-100-2023-2023-30	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	32,000.00
			TOTAL:	9,117,610.44



Person completing form

SIGNATURE: *[Signature]* **DATE:** 23 / 05 / 2023
NAME: Rhoda Akoth Ochieng **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 267
 Constituency Name NYARIBARI CHACHE County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.22 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-267-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0045-267-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	50,000.00
Accommodation - Domestic Travel	4-0045-267-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0045-267-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0045-267-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	68,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-267-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	58,000.00
Travel Allowance	4-0045-267-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	280,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-267-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training-- Drug and HIV and Fire fighting	New Project	200,000.00

Production and Printing of Training Materials	4-0045-267-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	320,000.00
Hire of Training Facilities and Equipment	4-0045-267-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0045-267-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-267-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	280,000.00
Other Committee Expenses	4-0045-267-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	520,000.00
NGCDFC Allowance	4-0045-267-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0045-267-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	164,000.00
Supplies and Accessories for Computers and Printers	4-0045-267-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0045-267-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	342,805.22
			TOTAL:	4,558,805.22

FUND ACCOUNTING UNIT
 NYANBARI CHACTH COMMUNITY
 23 MAY 2023
 P.O. BOX 78-501247

Person completing form

SIGNATURE: _____

Rhoda A. Ochieng

DATE: _____

23, 05, 2023

NAME: _____

Rhoda A. Ochieng

POSITION: _____

FAM

FOURTH SCHEDULE (s. 16)
PROJECT DESCRIPTION FORM

Constituency No: **267** Constituency Name: **NYARIBARI CHACHE** County: **KISII**

Project Number **114/267**

Project Title **Constituency Oversight Committee**

Sector **Constituency Oversight Committee**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To enhancing quality work in the constituency

Financial year 2022 1st July To 30th June 2023

Original Cost estimates, in **Kshs. 1,519,601.74** dated 1st July 2022

Amount allocated last financial year **Kshs. NIL**

Amount allocated this financial year **Kshs. 1,519,601.74**

Project Name	Project Code	Project Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0045-267-2210302-114-2022-2023-1	Payment of Accommodation - Domestic Travel	New	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-267-2210504-114-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New	59,601.74
Committee allowances	4-0045-267-2210802-114-2022-2023-3	Payment of committee allowances	New	800,000.00
Daily Subsistence Allowance	4-0045-267-2210303-114-2022-2023-4	Payment of Daily Subsistence Allowance	New	72,000.00
Publishing and Printing Services	4-0045-267-2210502-114-2022-2023-5	Payment of Publishing and Printing Services	New	30,000.00
Refined Fuels and Lubricants for Transport	4-0045-267-2211201-114-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport	New	300,000.00
Telephone, Telex, Facsimile and Mobile Phone	4-0045-267-2210201-114-2022-2023-7	Payment of Telephone Expenses	New	58,000.00

Project Name	Project Code	Project Activity	Original Status	Amount (Ksh)
Service				
Total				1,519,601.74

Person completing form: Name..... Rhoda A. Ochieng Position: **Fund Account Manager**

Signature..... 

Date..... 23/05/2023



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

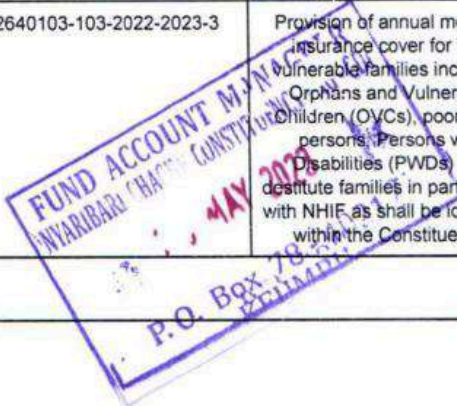
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 51,686,060.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0045-267-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	12,186,060.90
Bursary Tertiary Institution	4-0045-267-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	35,000,000.00
NG-CDFC Social Security Programmes	4-0045-267-2640103-103-2022-2023-3	Provision of annual medical insurance cover for 750 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	4,500,000.00
			TOTAL:	51,686,060.90



Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

23, 05, 2023

NAME:

Rhod Akoth Ochieng

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0045-267-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

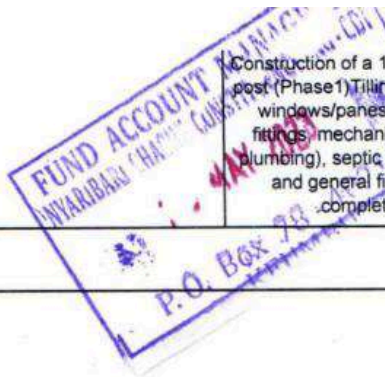
Original Cost Estimates, in Ksh 15,243,996.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiong'yo Sub Chiefs Office	4-0045-267-2640507-264-2022-2023-1	Construction to completion of 4 roomed assistants chiefs office inclusive of waiting area	New Project	1,246,998.36
Kisii Township Sub Chiefs Office	4-0045-267-2640507-264-2022-2023-2	Construction to completion of 4 roomed assistants chiefs office inclusive of waiting area	New Project	1,246,998.37
Kegati Administration Police Line	4-0045-267-2640507-264-2022-2023-3	Completion of 7 roomed Administration police Line Flooring, plastering, windows/panes, ceiling, electrical fittings and painting	New Project	850,000.00
Chongoi Junction-Esamba Primary School Access Road	4-0045-267-2640507-264-2022-2023-4	Construction of 1.2KM access road to Esamba Primary School Bush Clearing and opening of the road, stripping of vegetable soil, murraming, grading and compaction to completion	New Project	1,800,000.00
Kiogoro Police Post	4-0045-267-2640507-264-2022-2023-5	Additional funding for Construction of a 1 storey police post (Phase1) Tiling, plastering, windows/panes, electrical fittings, mechanical fittings(plumbing), septic tank painting and general finishes to completion	Ongoing Project	6,200,000.00
Keumbu Police	4-0045-267-2640507-264-2022-2023-6	Additional funding for	New Project	3,900,000.00

Post	Construction of a 1 storey police post (Phase 1) Tiling, plastering, windows/panes, electrical fittings, mechanical fittings (plumbing), septic tank painting and general finishes to completion		
TOTAL:			15,243,996.73



Person completing form

SIGNATURE: *[Signature]* DATE: 23, 05, 2023
 NAME: Rhoda Skoth Ochieng POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2640509

Project Title Sports Activities

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.49 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament-	4-0045-267-2640509-264-2022-2023-1	To carry out constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies where facilitation of the tournament @ Kshs 1,689,203.49 and Purchase of balls, uniforms, trophies, nets, and first aid kits @ Kshs 1,000,000.00	New Project	2,689,203.49
Regional Sports Tournament	4-0045-267-2640509-264-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
			TOTAL:	3,039,203.49

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

23 / 05 / 2023

NAME:

Rhoda Akoth Ochieng

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

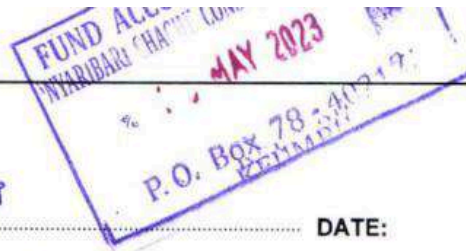
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,689,206.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riondonga Primary School	4-0045-267-2640510-264-2022-2023-2	Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Nyansira Secondary School	4-0045-267-2640510-264-2022-2023-4	Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Masongo Secondary School	4-0045-267-2640510-264-2022-2023-5	Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Nyamware Primary School	4-0045-267-2640510-264-2022-2023-7	Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	New Project	163,068.82
Iberia Primary School	4-0045-267-2640510-264-2022-2023-8	Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	New Project	163,068.83
Nyansancha Primary School	4-0045-267-2640510-264-2022-2023-9	Purchase of 10,000 Litres water tank at Kshs. 90,000, purchase and installation of gutters at Ksh. 73,067.82	New Project	163,068.83
TOTAL:				1,689,206.48



Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

23, 05, 2023

NAME:

Rhoda Akoti Odueng

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyaribari Chache NG-CDF Strategic Plan	4-0045-267-2211310-108-2022-2023	To facilitate in preparation, facts collection designing, typesetting and printing of Nyaribari Chache Constituency Strategic plan for the period between 2023-2027	New Project	2,900,000.00
			TOTAL:	2,900,000.00



Person completing form

SIGNATURE: [Signature] DATE: 23 / 05 / 2023

NAME: Rhoda Akoth Ochieng POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,283,499.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Biombe Primary School	4-0045-267-2630209-263-2022-2023-1	Renovation to completion of 3 classrooms Flooring, plastering, fixing of doors and windows and painting	New Project	600,000.00
Taracha Primary School	4-0045-267-2630209-263-2022-2023-2	Re-roofing to completion of 4 classrooms	New Project	400,000.00
Kiamabundu Primary School	4-0045-267-2630209-263-2022-2023-3	Construction to completion of 4 classrooms on a one storey foundation with a slab.	New Project	4,920,431.17
Otamba Primary School	4-0045-267-2630209-263-2022-2023-5	Renovation to completion of 5 classrooms Flooring, plastering, fixing of doors and windows and painting	New Project	1,000,000.00
Chirichiro Primary School	4-0045-267-2630209-263-2022-2023-6	Construction to completion of 4 door girls pit latrine with one door for persons with disabilities	New Project	400,000.00
Rikendo Primary School	4-0045-267-2630209-263-2022-2023-7	Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Nyakebako Primary School	4-0045-267-2630209-263-2022-2023-8	Construction to completion of 1 classroom	New Project	700,000.00
Irungu Primary School	4-0045-267-2630209-263-2022-2023-9	Renovation to completion of 5 classrooms Flooring, plastering, fixing of doors and windows and	New Project	1,000,000.00

		painting		
Nyamecheo Primary School	4-0045-267-2630209-263-2022-2023-10	Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Gesere Primary School	4-0045-267-2630209-263-2022-2023-11	Renovation to completion of 3 classrooms Flooring, plastering, fixing of doors and windows and painting	New Project	600,000.00
Ritaro Primary School	4-0045-267-2630209-263-2022-2023-13	Construction to completion of 1 classroom @Kshs. 700,000 and re-roofing to completion of 2 classrooms to completion @Kshs. 400,000	New Project	1,100,000.00
Eremo Primary School	4-0045-267-2630209-263-2022-2023-14	Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Amabiria Primary School	4-0045-267-2630209-263-2022-2023-15	Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Getungurumu Primary School	4-0045-267-2630209-263-2022-2023-16	Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Riabamanyi Primary School	4-0045-267-2630209-263-2022-2023-19	Construction to completion of 2 classrooms	New Project	1,400,000.00
Nyamage Primary School	4-0045-267-2630209-263-2022-2023-21	Construction to completion of 4 door girls pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Esamba Primary School	4-0045-267-2630209-263-2022-2023-22	Construction to completion of 2 classrooms	New Project	1,400,000.00
Kari DEB Primary School	4-0045-267-2630209-263-2022-2023-23	Construction to completion of 2 classrooms	New Project	1,400,000.00
Nyaguta Primary School	4-0045-267-2630209-263-2022-2023-24	Renovation to completion of 6 classrooms Flooring, plastering, fixing of doors and windows and painting @Kshs.1,200,000 and Purchase of 10,000 Litres water tank at Kshs.90,000 and purchase of gutters and installation at Ksh. 73,067.83	New Project	1,363,067.83
Rianyamwamu Primary School	4-0045-267-2630209-263-2022-2023-26	Construction to completion of 2 classrooms	New Project	1,400,000.00
Nyabiuto Primary School	4-0045-267-2630209-263-2022-2023-27	Construction to completion of 2 classrooms	New Project	1,400,000.00
Monuri Primary School	4-0045-267-2630209-263-2022-2023-28	Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Nyataro Primary School	4-0045-267-2630209-263-2022-2023-31	Renovation to completion of 5 classrooms Flooring, plastering, fixing of doors and windows and painting to completion	New Project	1,000,000.00

Fourth Schedule Report

Ibeno Mission Primary School	4-0045-267-2630209-263-2022-2023-32	Construction to completion of 4 door girls pit latrine with one floor catering for persons with disabilities	New Project	400,000.00
Inani Primary School	4-0045-267-2630209-263-2022-2023-33	Renovation to completion of 5 classrooms Flooring, plastering, fixing of doors, windows and painting	New Project	1,000,000.00
			TOTAL:	24,283,499.00

FUND ACCOUNT
 NYARBAI CHA. CONSTITUENCY
 P.O. Box 78
 BAYELSA STATE

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

23, 05, 2023

NAME:

Rhoda Akoth Ochieng

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 267

Constituency Name NYARIBARI CHACHE County Kisii

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,286,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Irondi Secondary School	4-0045-267-2630210-263-2022-2023-1	Construction to completion of 30ft by 64ft dormitory (40 bed capacity) with tiling	New Project	3,000,000.00
Nyanchwa Girls High School	4-0045-267-2630210-263-2022-2023-2	Construction of 30ft by 64ft dormitory (40 bed capacity) with tiling to completion.	New Project	3,000,000.00
Kiamabundu Secondary School	4-0045-267-2630210-263-2022-2023-4	Construction to completion of a gate with a guard house and a fence (210ft by 180ft) with concrete posts, chain link and barbed wire	New Project	600,000.00
Kabosi Secondary School	4-0045-267-2630210-263-2022-2023-5	Construction to completion of 4 door boys pit latrine with one door catering for persons with disabilities	New Project	400,000.00
Riondonga Secondary School	4-0045-267-2630210-263-2022-2023-8	Construction of 30ft by 64ft dormitory (40 bed capacity) on 3 storey foundation Ground floor with tiling to completion.	New Project	5,000,000.00
Nyonsia Secondary School	4-0045-267-2630210-263-2022-2023-9	Construction of 30ft by 64ft dormitory (40 bed capacity) with tiling to completion.	New Project	3,000,000.00
Nyamemiso Secondary School	4-0045-267-2630210-263-2022-2023-11	Construction to completion of 2 classrooms	New Project	1,400,000.00
Our Lady of	4-0045-267-2630210-263-2022-2023-12	Completion of 55 capacity library	Ongoing	1,600,000.00

Victory Nyabioisi Secondary School		on 1st floor of a storey building Flooring, plastering, electrical fittings and painting	Project	
Amariba Secondary School	4-0045-267-2630210-263-2022-2023-13	Completion of 45 capacity Twin Laboratory with a slab installation of fume chamber, gas piping, installation of water tanks and additional mechanical works	New Project	2,080,000.00
Rikendo Secondary School	4-0045-267-2630210-263-2022-2023-14	Completion of 2 classrooms on 1st floor of a storey building roofing, flooring, walling, plastering, installation of windows, doors and painting	New Project	1,100,000.00
Boronyi Secondary School	4-0045-267-2630210-263-2022-2023-15	Additional funding for construction of one storey administration and tuition block Completion of tuition block on 1st floor with a suspended slab (Staircase, ramp, walling, flooring, plastering, windows, doors and painting to completion	Ongoing Project	3,400,000.00
Nyaguta Secondary School	4-0045-267-2630210-263-2022-2023-16	Additional funding for construction of a tuition block to completion Plastering, Flooring, Windows/Window panes, doors and painting	Ongoing Project	1,200,000.00
Nyaguta Secondary School	4-0045-267-2630210-263-2022-2023-17	Additional funding for completion of 1 storey Dormitory 1st Floor bed capacity(70) Mechanical works, PWDs access, septic tank and Painting to completion	Ongoing Project	1,050,000.00
Nyanguru Secondary School	4-0045-267-2630210-263-2022-2023-18	Additional funding for completion of one storey multipurpose hall Ground floor Walling, Plastering, flooring, windows, doors electrical fittings and painting. 1st Floor Walling, plastering, flooring, windows, doors electrical fittings and painting	Ongoing Project	3,456,000.00
			TOTAL:	30,286,000.00

Person completing form

SIGNATURE:



DATE:

23 / 05 / 2023

NAME:

Rhodi Akoth Ochieng

POSITION:

FAM



KENYA RURAL ROADS AUTHORITY

Tel: 0790094945/0202403045

Email: kisii@kerra.go.ke

Website: www.kerra.go.ke

Fax:

Regional Office,
Kisii Region,
P.O. Box 1084-40200,
KISII- KENYA

Ref. KeRRA/KSI/RD/VOL.6/ (002)

Date: 3rd March, 2023


The Funds Account Manager,
Nyaribari Chache Constituency,
P. O. Box 78-40212
KEUMBU

RE: REQUEST TO PREPARE SPOT IMPROVEMENT DOCUMENTS FOR CHONGOI JUNCTION-ESAMBA PRIMARY SCHOOL ACCESS ROAD.

Reference is made to your letter Ref. No.NYARIBARI CHACHE/NG-CDF/KeRRA-01/VOL-1/002 dated 21ST February, 2023 on the above subject matter.

The Road under reference was inspected and a cost estimate build in liaison with the CDF office to bring the road to a maintainable status. The total cost of the project is ksh 1,800,000.

Attached herewith is a breakdown of the cost for your further necessary action.


Eng. Walter O. Nyariki,
REGIONAL DIRECTOR,
KISII REGION.

NYARIBARI CHACHE CONSTITUENCY				
NG-CDF PROJECT COST ESTIMATE				
CHONGOI JUNCTION-ESAMBA PRI. SCH. ACCESS ROAD				
LENGTH 1.6KM				
ACTIVITY				
	UNIT	QUANTITY	RATE	AMOUNT
1	No	2	15000	30,000
2	KSH	13000	1	13,000
3	KSH	40000	1	40,000
4	SM	6399.35	3	19,198
5	M	41	300	12,300
6	SM	8639	18	155,502
7	CM	900	1700	1,530,000
TOTAL				1,800,000.



NG-CDFB

2 FEB 2023

National Government Constituencies Development Fund
Nyaribari Chache Constituency
P.O Box 78 - 40212
Keumbu

Email: cdnyaribarichache@ngcdf.go.ke

TO THE
CHIEF OFFICER, ROADS
KISHI COUNTY GOVERNMENT
P.O BOX 4550-40200
KISHI

Att. Es. R. Nyelluwi
for action
Co. ✓

Att. Director Muzambi

FEBRUARY 21, 2023

Dear Sir/Madam,

REF: REQUEST TO CONFIRM IF CHONGOI JUNCTION-ESAMBA PRIMARY SCHOOL ACCESS ROAD IS YOUR ROAD MAINTAINANCE PROGRAMME FOR FY 2022/2023

In reference to the subject above, Nyaribari Chache NG-CDF in its proposal for financial year 2022/2023 has programmed to open up and do spot improvement of the Chongoi Junction-Esamba Primary Access road.

The aim of this letter is your office to confirm if the spot improvement of the mentioned road is part of your programme for this financial year or not.

Looking forward to your response.

FUND ACCOUNT MANAGER
Nyaribari Chache Constituency - NG-CDF
21 FEB 2023
Jared Onkomo Bosire
+254-728-731-132
Fund Account Manager
For Nyaribari Chache NG-CDFc

Fund Account Manager
CDF - N/C
I confirm that
the referred road
is not in our
work plan for FY
2022/23. Hence
you can proceed
and execute the
proposed works
Jared Onkomo Bosire
21 Feb 2023

Vision: To be a leading public institution in the effective and efficient management of devolved funds

ISO 9001:2015 Certified

