



KITUTU CHIACHE NORTH

IEBC NUMBER 268

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024



National Government Constituencies Development Fund

Kitutu Chache North Constituency

P.O Box 4576-40200

Kisii

Next to Deputy County Commissioner's Office

Marani District

Cell: 0720140374

Email: cdf_kitutchachenorth@ncdf.go.ke | Website: www.ncdf.or.ke

Ref: NG-CDF/KCN/PROPOSAL/001/2023/2024

Date 15th April, 2024

The Chief Executive Officer,

National Government Constituencies Development Fund Board (NG-CDF)

Harambee Co-operative Plaza, 10th Floor,

P.O Box 46682-00100,

NAIROBI.

Dear Sir,

RE: FORWARDING OF KITUTU CHACHE NORTH PROJECT PROPOSAL 2023-2024

Above refers

further to Kitutu Chache North National Government Constituencies Development Fund (NG-CDF) Meeting held on 18th January 2024, Committee deliberated the project proposal 2023-2024 financial year via **MIN: 05/01/2024**.

Following the deliberation committee agreed on the project proposal to be submitted to the board.

Committee hereby forwards Kitutu Chache North Project Proposal with the following supporting documents; Minute resolutions, Third Schedule and Fourth Schedule

Thanks,

Edwin Kimani

Fund Account Manager

For: Kitutu Chache North CDF Committee



MINUTES OF KITUTU CHACHE NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 18TH JANUARY, 2024, AT MARANI NG-CDF OFFICE

Members Present

1. Mr. Joseph Chege
2. Mrs. Simeon Mbaku Mose
3. Mr. Edwin Kimutai
4. Mrs. Betty Mung'ira Orina
5. Mr. Alfred Mayieka Asuna
6. Miss Mourine Orege Michieka
7. Mr. Ocheieku Henry Amemo
8. Mr. Kennedy Nyarunda Bosire
9. Mrs. Marekama Kerubo Nyumbaga
10. Mrs. Damaris Kwamboka

Position

- Deputy County Commissioner
NG-CDFC Chairman
Fund Account Manager
NG-CDFC Secretary
NG-CDFC Member
NG-CDFC Member
NG-CDFC Member
NG-CDFC Member
NG-CDFC Member
NG-CDFC Member
NG-CDFC Member

In Attendance

1. Mr. Justice Kemci

Sub-County Director of Education

Agenda

1. Prayer and opening remarks
2. Report on Ongoing Projects
3. Ward Report Summary
4. Ministry Of Education Unconditional Grant for JSS Infrastructure Development
5. Proposed projects to be funded 2023/2024
6. A.O.B

MIN: 01/01/2024 Prayer and Opening Remarks.

The meeting started at 10:30 a.m. with a word of prayer from Mr. Kennedy Nyarunda Bosire. Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be adjourned only to deliberation of ward report and prioritization of



2022/2023 financial year of which Kshs. 166,593,720 has been allocated to the constituency further Kshs.10, 393,233.00 has been allocated for Junior Secondary infrastructure fund

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in January 2023 which relates to two financial years 2022-2023 and 2023-2024 financial years proposal. Further committee will review the status of projects in order to ensure that ongoing projects are also factor in the proposal to ensure all ongoing projects are completed.

MIN: 02/01/2024 Report on Ongoing Projects

The Fund Account Manager informed members on the list of ongoing projects as per handing over report and report submitted to the Board during the first Quarter report of 2023/2024 of ongoing report. Ongoing project were read to members. As per the Board guidelines and circulars ongoing projects are given precedents in preparation of project proposal. The ongoing projects are per the following table:

Project Name	Entire Scope of Project	Funding Activities requiring funding	Contract Sum/ Estimated cost (Kshs) of entire project	Financial Years	Amount Allocated	Balance to complete the project (Kshs) - Contract Less cumulative allocation
Nyagoyi Secondary School	Construction of A computer laboratory to accommodate 40 students to completion.	Plastering, flooring, ceiling and painting	2,200,000.00	2021-2022	1,000,000	1,200,000.00
Kirigia technical and vocational institute	Construction of a dining hall to accommodate 50 students to completion	Kitchen section complete, dining hall requires foundation, walling, roofing, fixing doors and windows and tiling and painting	3,000,000.00	2021-2022	1,000,000	2,000,000.00



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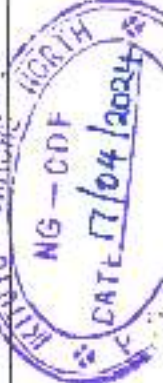
Gamba secondary school	Construction of a new dining hall to accommodate 80 students to completion.	Plastering, flooring, ceiling and painting	1,000,000.00	2021-2022	1,000,000	1,000,000.00
Motoko secondary school	Construction of a new dining hall to accommodate 80 students to completion.	Plastering, flooring, ceiling and painting	1,000,000.00	2021-2022	1,000,000	1,000,000.00

MIN: 03/01/2024 Summary of Ward Meeting Report.

The secretary read the ward meeting report to the committee. Committee discussed the report in detail and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of January 2023. It was adopted and approved for discussion and inclusion in the project proposal of 2023/2024.

After the discussion the committee agreed on the projects to be funded per ward the expansiveness and population size was considered in determining the projects to be funded per ward:

Project Name	Activity	Allocation
Gesungora Primary School	Construction of Tuition Block consisting of 6 classrooms on a single storied building Phase one: foundation to first floor slab	10,000,000.00
Kiavuni Primary School	Construction to completion of one classroom	1,039,323.00
Rikenye Primary School	Construction to completion of one classroom	1,039,324.00
Nyansaga Primary School	Construction to completion of one classroom	1,039,823.00
Eramba Mission Primary School	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering, flooring and painting	1,039,324.00
Nyagonyi Secondary School	Completion of Computer Lab: Plastering, flooring, ceiling and painting	1,200,000.00
Marani Sub County Headquarters	Renovation of Marani Sub County Headquarters offices -four offices; Plastering, flooring, ceiling and painting	3,000,000.00
Kitutu Chache North NG CDF Office	Renovation of Kitutu Chache North NG-CDF Office: Repair of leaking roof, ceilings, partitioning, tiling and painting	2,121,843.00



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B) KEGOGI WARD

Project Name	Activity	Allocation
Tambachia Primary School	Construction of Tuition Block consisting of 6 classrooms on a single storied building Phase one: Foundation to first floor slab	10,000,000.00
Nyansakia Primary School	Construction to completion of one classroom	1,484,748.00
Mcetembe Primary School	Construction to completion of one classroom	1,484,748.00
Iumbi Primary School	Construction to completion of one classroom	1,484,748.00
Nyakeyo Primary School	Construction to completion of one classroom	1,484,748.00
Ririgia Technical Training Institute	Completion of Dining Hall Plastering, flooring, ceiling and painting	2,000,000.00

C) MONYERERO WARD

Project Name	Activity	Allocation
Entanda Primary School	Construction of Tuition Block consisting of 6 classrooms on a single storied building Phase one: Foundation to first floor slab	10,000,000.00
Kenyoro Primary School	Construction to completion of one classroom	1,484,748.00
Samogara Primary School	Construction to completion of one classroom	1,484,748.00
Ngenyi DOK Primary School	Construction to completion of one classroom	1,484,748.00
Mwexho FAG Primary School	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering, flooring and painting	1,184,748.00
Kioye SDA Primary School	Construction to completion of one classroom	1,484,748.00
Motonto FAG Primary School	Construction to completion of one classroom	1,484,748.00
Ilibo Boys High School	Construction of computer lab	2,500,000.00
Gaumba Secondary School	Completion of Dining Hall Plastering, flooring, ceiling and painting	1,000,000.00
Motouto Secondary School	Completion of Dining Hall Plastering, flooring, ceiling and painting	1,000,000.00

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D) SENSI WARD

Project Name	Activity	Allocation
Nyabukondo Primary School	Construction to completion of 3 classrooms	3,350,000.00
Nyagoto Ttinary School	Construction to completion of 3 classrooms	3,350,000.00
Sensi Primary School	Construction to completion of one classroom	1,484,748.00
Nyagoto Primary School	Construction to completion of one classroom	1,484,748.00
St. Annes Getare Primary School	Construction to completion of one classroom	1,484,748.00
Engoto PAG Primary School	Renovation of two classrooms to completion, re-roofing, flooring, fixing doors and windows, plastering, flooring and painting	1,484,748.00
Geturi Secondary School	Construction of Tuition Block consisting of 6 classrooms on a single storied building Phase one: Foundation to first floor slab	10,000,000.00

MIN: 04/01/2024 MoE Unconditional Grant for JSS Infrastructure Development

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October, 2023.

NG- CDF Kitutu Chache North Constituency was allocated Kshs. 10,393,323 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MINISTRY OF EDUCATION ALLOCATION (KSHS)
1.	Sensi Primary School	Construction to completion of one classroom at Kshs.1,244,747 and	1,484,747.00	-



S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MINISTRY OF EDUCATION ALLOCATION (KSHS)
		with 40 lockers and chairs each at Kshs.6,000		
2.	St. Agnes Geture Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,747.00	-
3.	Maembe Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	-
4	Nyansubia Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,747.00	-
5.	Kerero Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	-
6.	Nyansoga Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	-
7.	Nyakeyo Primary School	Construction to completion of one classroom at	1,484,748.00	-







S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MINISTRY OF EDUCATION ALLOCATION (KSHS)
8.	Hambi Primary School	Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000 Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	-	1,484,748.00
9.	Samoğara Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	-	1,484,748.00
10.	Ngeji DOK Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	-	1,484,747.00
11.	Kioye NVA Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	-	1,484,747.00
12.	Ingeve PAB Primary School	Renovation to completion of two classrooms: Retroofing, flooring, fixing doors and windows, plastering, flexing and painting at Kshs.1,124,748 and	-	1,484,748.00



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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MINISTRY OF EDUCATION ALLOCATION (KSHS)
13.	Nyakworola Primary School	equipping with 40 lockers and chairs each at Kshs.6,000 Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000		1,454,747.00
14.	Kamba Mission Primary School	Renovation to completion of two classrooms: Retooling, flooring, fixing doors and windows, plastering, flooring and painting at Kshs.1,124,748 and equipping with 40 lockers and chairs each at Kshs.6,000		1,181,748.00
TOTAL ALLOCATION			10,393,233	10,393,233

MIN: 05/01/2024: Prioritization of Projects to Be Funded In 2023/2024 Financial Year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. Ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2023/2024 he noted that the constituency had been allocated Kshs.166, 593,720.00 plus Kshs.10, 393,233.00 in the financial year 2023/2024 making a grand total of Kshs.176, 986,953.00 Committee is supposed to prepare the budget based on the guidelines in the circular.

Chairman informed members that the proposal is required to be submitted as soon as possible but a soft copy to projects department is supposed to be submitted before hard copy is forwarded after the proposal has been entered in the NG-CDFEMS Portal. The reviewed proposal is to be submitted through the NG-CDF portal.

The NG-CDF Committee discussed the circular **NG-CDFB/CEO/BOARD CIRCULARS VOL II (034)** dated 29th August, 2023 and made the following resolutions:

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- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 as amended in 2022
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

NG-CDF Committee deliberated on the ward report and projects status and agreed that the following projects be forwarded for approval to be funded in 2023/2024;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2023/2024 financial year:

Committee during the meeting considered the amendment in NG-CDF Act which required the alignment of the proposal to the changes.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KITUTU CHACHIE NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)							
1	4-0045-268-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	2,100,000.00		2,100,000.00	New
2	4-0045-268-2710102-100-2023-2024-2	Gratuity - Contractual Employees	Payment of Gratuity for 8 Contractual NG-CDFC Staff	651,000.00		651,000.00	New
3	4-0045-268-2120201-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 8 Contractual NG-CDFC Staff	84,000.00		84,000.00	New
4	4-0045-268-2110301-100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	24,000.00		24,000.00	New



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5	4-0045-268-2210201-100-2023-2024-5	National Industrial Training Authority Electricity	Employer Contribution to NITA for 8 Contractual NG-CDFC Staff	4,800.00	4,800.00	New
6	4-0045-268-2210101-100-2023-2024-6	Water and Sewerage Charges	Payment of Electricity Charges	72,000.00	72,000.00	New
7	4-0045-268-2210102-100-2023-2024-7	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Water and Sewerage Charges	81,687.00	81,687.00	New
8	4-0045-268-2210201-100-2023-2024-8	Internet Connections	Payment of Telephone Expenses	115,200.00	115,200.00	New
9	4-0045-268-2210202-100-2023-2024-9	Courier and Postal Services	Payment of Internet Connections	172,000.00	172,000.00	New
10	4-0045-268-2210203-100-2023-2024-10	Publishing and Printing Services	Payment of Courier and Postal Services	115,200.00	115,200.00	New
11	4-0045-268-2210502-100-2023-2024-11	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Publishing and Printing Services	172,800.00	172,800.00	New
12	4-0045-268-2210503-100-2023-2024-12	Advertising, Awareness and Publicity Campaigns	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,736.00	20,736.00	New
13	4-0045-268-2210504-100-2023-2024-13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Advertising, Awareness and Publicity Campaigns	86,400.00	86,400.00	New
14	4-0045-268-2210801-100-2023-2024-14	Supplies and Accessories for	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	230,400.00	230,400.00	New
15	4-0045-268-2211102-100-2023-2024-15		Purchase of Supplies and Accessories for Computers and Printers	216,000.00	216,000.00	New



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16	4-0045-268-221103-100-2023-2024-16	Computers and Printers	Purchase of Sanitary and Cleaning Materials, Supplies and Services	144,000.00	144,000.00	New
17	4-0045-268-2210301-100-2023-2024-17	Sanitary and Cleaning Materials, Supplies and Services	Payment of Transport Expenses	72,000.00	72,000.00	New
18	4-0045-268-2210302-100-2023-2024-18	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Accommodation on Domestic Travel	172,800.00	172,800.00	New
19	4-0045-268-2210303-100-2023-2024-19	Accommodation - Domestic Travel	Payment of Daily Subsistence Allowance	460,000.00	460,000.00	New
20	4-0045-268-2210304-100-2023-2024-20	Daily Subsistence Allowance	Payment of Sundry items (Airport Taxi, Taxis Expenses)	172,800.00	172,800.00	New
21	4-0045-268-2211201-100-2023-2024-21	Sundry Items (Airport Tax, Taxis)	Purchase of Refined Fuels and Lubricants for Transport	680,000.00	680,000.00	New
22	4-0045-268-2210811-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Payment of NG-CDFC Allowance	1,128,000.00	1,128,000.00	New
23	4-0045-268-2210904-100-2023-2024-23	NG-CDFC Allowance	Payment of Motor Vehicle Insurance Toyota Land Cruiser GKB 932F	120,000.00	120,000.00	New
24	4-0045-268-2211016-100-2023-2024-24	Motor Vehicle Insurance	Purchase of Uniforms and Clothing for NG-CDFC Office	72,000.00	72,000.00	New
25	4-0045-268-2211101-100-2023-2024-25	Purchase of Uniforms and Clothing Staff	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Equipment)	1,005,600.00	1,005,600.00	New



26	4-0045-268-2211204-100-2023-2024-26	Office Equipment) Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	80,000.00	80,000.00	New
27	4-0045-268-2211901-100-2023-2024-27	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	145,000.00	145,000.00	New
28	4-0045-268-2220101-100-2023-2024-28	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Toyota Land Cruiser GKH 932F	816,000.00	816,000.00	New
29	4-0045-268-2220202-100-2023-2024-29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	266,000.00	266,000.00	New
	TOTAL			9,480,423.00	9,480,423.00	
MONITORING, EVALUATION AND CAPACITY BUILDING (5%)						
30	4-0045-268-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	86,400.00	86,400.00	New
31	4-0045-268-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	288,000.00	288,000.00	New
32	4-0045-268-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	45,411.00	45,411.00	New
33	4-0045-268-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	120,000.00	120,000.00	New
34	4-0045-268-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	144,000.00	144,000.00	New



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35	4-0045-268-2210501-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	144,000.00	144,000.00	New
36	4-0045-268-2210701-111-2023-2024-7	Travel Allowance on Training	Payment of Travel Allowance on Training during Project Management Committee Trainings	336,000.00	336,000.00	New
37	4-0045-268-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during Project Management Committee Trainings	240,000.00	240,000.00	New
38	4-0045-268-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during Project Management Committee Trainings	384,000.00	384,000.00	New
39	4-0045-268-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during Project Management Committee Trainings	300,000.00	300,000.00	New
40	4-0045-268-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and FMCs	300,000.00	300,000.00	New
41	4-0045-268-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	460,000.00	460,000.00	New
42	4-0045-268-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	450,000.00	450,000.00	New
43	4-0045-268-2210811-111-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	750,000.00	750,000.00	New



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14	4-0045-268-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	450,000.00	450,000.00	New
15	4-0045-268-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	500,000.00	New
	TOTAL			4,997,811.00	4,997,811.00	
	EMERGENCY RESERVE					
46	4-0045-268-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	8,768,091.00	New
	TOTAL			8,768,091.00	8,768,091.00	
	CLIMATE MITIGATION ACTIVITIES- NG-CDFC to submit letters from the beneficiary institutions confirming mechanisms put in place to ensure management and sustainability of the trees planted/ to await guideline on climate change projects					
47	4-0015-268-2640510-110-2023-2024-1	Ragego Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
48	4-0015-268-2640510-110-2023-2024-2	Meiembu Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New



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49	4-0045-268-2640310-110-2023-2024-3	Maroma Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
50	4-0045-268-2640510-110-2023-2024-4	Gesabakwa Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
51	4-0045-268-2640510-110-2023-2024-5	Senvi Secondary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
52	4-0045-268-2640310-110-2023-2024-6	Mageena Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New



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54	4-0045-268-2640510-110-2023-2024-8	Engoto Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
55	4-0045-268-2640510-110-2023-2024-9	Engotogoti Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
56	4-0045-268-2640510-110-2023-2024-10	Gesungoto Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
57	4-0045-268-2640510-110-2023-2024-11	Onogumbo Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New



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58	4-0045-268-2640510-110-2023-2024-12	Gaturo Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
61	4-0045-268-2640510-110-2023-2024-15	Masakwe Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
62	4-0045-268-2640510-110-2023-2024-16	Nyagesenda Primary School	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	235,000	235,000.00	New
	TOTAL			3,055,000	3,055,000	
	BURSARY					
63	4-0045-268-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000.00	40,000,000.00	New
64	4-0045-268-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	20,000,000.00	New
65	4-0045-268-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Additional funds for needy students Payment of bursary to needy students	5,000,000.00	5,000,000.00	New



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			students in tertiary institutions			
	TOTAL				65,000,000.00	65,000,000.00
	PRIMARY SCHOOL PROJECTS					
65	4-0043-268-2630209-263-2023-2024-1	Gesatigora Primary School	Construction to completion of 4 classrooms on the ground of a storey building; foundation, installation of columns, walling, casting of first floor suspended slabs, installation of staircase, plastering, fixing windows and doors, electrical works, flooring and painting	10,000,000.00		10,000,000.00 New
66	4-0043-268-2630209-263-2023-2024-2	Tambacha Primary School	Construction to completion of 4 classrooms on the ground of a storey building; foundation, installation of columns, walling, casting of first floor suspended slabs, installation of staircase, plastering, fixing windows and doors, electrical works, flooring and painting	10,000,000.00		10,000,000.00 New
68	4-0043-268-2630209-263-2023-2024-3	Entanda Primary School	Construction to completion of 4 classrooms on the ground of a storey building; foundation, installation of columns, walling, casting of first floor suspended slabs, installation of staircase, plastering, fixing windows and doors, electrical works, flooring and painting	10,000,000.00		10,000,000.00 New



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69	4-0045-268-2630209-263-2023-2024-4	Kyabikondo Primary School	Construction to completion of 3 classrooms	3,600,000.00	3,600,000.00	New
70	4-0045-268-2630209-263-2023-2024-5	Nyagoto Primary School	Construction to completion of 1 classrooms.	4,800,000.00	4,800,000.00	New
TOTAL				38,400,000.00	38,400,000.00	
JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF						
71	4-0045-268-2630209-263-2023-2024-6	Sensi Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,184,747.00	1,184,747.00	New
72	4-0045-268-2630209-263-2023-2024-7	St. Annes Gebare Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,747.00	1,484,747.00	New
73	4-0045-268-2630209-263-2023-2024-8	Merembe Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	1,484,748.00	New
74	4-0045-268-2630209-263-2023-2024-9	Nyansakia Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,184,747.00	1,184,747.00	New
75	4-0045-268-2630209-263-2023-2024-10	Kenyoro Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers	1,484,748.00	1,484,748.00	New



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76	4-0045-268-2630209-263-2023-2024-11	Nyansaga Primary School	and chairs each at Kshs.6,000 Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	1,484,748.00	New
77	4-0045-268-2630209-263-2023-2024-12	Nyakeyo Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	1,484,748.00	New
TOTAL				10,998,233.00	10,998,233.00	
JUNIOR SECONDARY SCHOOL PROJECTS MOE-						
78	4-0045-268-2630209-263-2023-2024-13	Iluembe Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	1,484,748.00	New
79	4-0045-268-2630209-263-2023-2024-14	Samogara Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,748.00	1,484,748.00	New
80	4-0045-268-2630209-263-2023-2024-15	Nganyi DOK Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,747.00	1,484,747.00	New



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81	4-0015-268-2630209-263-2023-2024-16	Kigoc SDA Primary School	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,484,747.00	1,484,747.00	New
82	4-0045-268-2630209-263-2023-2024-17	Engolo PAG Primary School	Renovation to completion of two classrooms: Revolving, flooring, fixing doors and windows, plastering, flooring and painting at Kshs.1,124,747 and equipping with 40 lockers and chairs each at Kshs.6,000 NG-CDTC to provide reasons for consideration of the proposed renovation works and not construction works The school has sufficient classrooms but dilapidated. Did the SCDE confirm if there is any other JSS school in need of a new classroom?	1,481,748.00	1,484,748.00	New
83	4-0015-268-2630209-263-2023-2024-18	Motonro PAG Primary School	Construction to completion of one classroom at Kshs.1,214,747 and equipping with 40 lockers and chairs each at Kshs.6,000	1,481,747.00	1,484,747.00	New



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84	4-0045-268-2630209-263-2023-2024-19	Eramba Mission Primary School	Renovation to completion of two classrooms: Retooling, flooring, fixing doors and windows, plastering, flooring and painting at Kshs.1,124,748 and equipping with 40 lockers and chairs each at Kshs.6,000 NG-CDFK to provide reasons for consideration of the proposed renovation works and not construction works.	1,481,748.00	1,481,748.00	New
	TOTAL		No space for constructing new schools Did the SCDF confirm if there is any other JSS school in need of a new classroom?	10,393,233.00	10,393,233.00	
85	4-0045-268-2630210-263-2023-2024-1	Geturi Secondary School	Construction to completion of 4 classrooms on the ground of a storey building; foundation, installation of columns, walling, casting of first floor suspended slabs, installation of staircase, plastering, fixing windows and doors, electrical works, flooring and painting	10,000,000.00	10,000,000.00	New
86	4-0045-268-2630210-263-2023-2024-2	Itibo Boys High School	Construction to completion of 45 students' capacity Computer Laboratory	2,500,000.00	2,500,000.00	New
87	4-0045-268-2630210-263-2023-2024-3	Nyaganyi Secondary School	Completion of 45 students' capacity Laboratory: flooring, ceiling and painting	2,200,000.00	1,000,000.00	Ongoing



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88	4-0045-268-2630210-263-2023-2024-4	Gamba Secondary School	Completion of 80 students' capacity Dining Hall: Plastering, flooring, ceiling and painting	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
89	4-0045-268-2630210-263-2023-2024-5	Moronic Secondary School	Completion of 80 students' capacity Dining Hall: Plastering, flooring, ceiling and painting	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
	TOTAL			18,700,000.00		15,700,000.00	
TERTIARY INSTITUTION PROJECTS							
90	4-0045-268-2630211-263-2023-2024-1	Ririgia Technical Training Institute	Completion of 50 students' capacity Dining Hall: Plastering, flooring, ceiling and painting Justify the need for additional funds since the project was adequately funded in 2021/22 fy	3,000,000.00	1,000,000.00	2,000,000.00	Ongoing
	TOTAL			3,000,000.00		2,000,000.00	
SECURITY PROJECTS							
91	4-0045-268-2640507-113-2023-2024-1	Maruni Sub County Headquarters	Renovation of 4 roomed Office: Plastering, flooring, ceiling and painting Submit certified BQ	2,385,245.00		2,385,245.00	New
	TOTAL			2,385,245.00		2,385,245.00	
OTHER PROJECTS							
92	4-0045-268-3110202-108-2023-2024-1	Kirutu Chache North NG-CDF Office	Renovation of 5 roomed NG-CDF Office: Repair of leaking roof, ceiling, partitioning, tiling and painting	2,213,917.00		2,213,917.00	New
93	4-0045-268-2211311-108-2023-2024-1	Kirutu Chache North	Construction to completion of Constituency Digital Vids	4,200,000.00		4,200,000.00	New

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	Constituency Digital Hub	to await communication from the ministry	
TOTAL			6,413,917
TOTAL			166,593,720.00
JSS GRANT			10,393,233.00
GRAND TOTAL			176,986,953.00

MIN: 06/01/2024: Any Other Business

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 5.30 p.m. with a word of prayer.

Minutes Prepared by:

Secretary

Ketty Mongina Moraa

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Date

17-04-2024

Fund Account Manager

Edwin Kimtai Rutto

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17/04/2024



Confirmed by:

Chairman

Simcon Mbaka Mose

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17/4/2024

ANNEXES:

Annex 1

Item	Description	Scale	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
Payment of staff salaries	Information Communication Technology Assistant	CSG 11	1	24,000.00	24,000.00	288,000.00
	Clerk of works/ Works Assistant	CSG 11	1	25,000.00	25,000.00	300,000.00
	Accounts Assistant	CSG 11	1	24,000.00	24,000.00	288,000.00
	Records Management Assistant	CSG 12	1	24,000.00	24,000.00	288,000.00
	Driver	CSG 13	1	24,000.00	24,000.00	288,000.00
	Office Assistant/Messenger	CSG 12	1	23,000.00	23,000.00	276,000.00
	Security Officers	CSG 12	1	23,000.00	23,000.00	276,000.00
Sub-Total						2,004,000

ANNEX 2

Item	Description	Scale	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
Payment of Staff Gratuity (31% of	Information Communication Technology Assistant	CSG 11	1	7,440.00	7,440.00	89,280.00

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basic salary)							
	Clerk of works/Works Assistant	CSG 11	1	7,750.00	7,750.00	93,000.00	
	Accounts Assistant	CSG 11	1	7,440.00	7,440.00	89,280.00	
	Records Management Assistant	CSG 12	1	7,440.00	7,440.00	89,280.00	
	Driver	CSG 13	1	7,440.00	7,440.00	89,280.00	
	Office Assistant/Messenger	CSG 12	1	7,130.00	7,130.00	85,560.00	
	Security Officers	CSG 12	1	7,130.00	7,130.00	85,560.00	
Sub-Total						621,240.00	

ANNEX 3

Item	Description	Number	Rate (Kshs)	Total Amount (Ksh)	Total Amount (pa)
NSSF	Employer contribution to NSSF	7	Varied	13,860	166,320.00
Sub-Total					166,320.00



ANNEX 4

Item	Description	Number	Rate (Kshs) 1.5%	Total Amount (pm)	Total Amount (pa)
AHL	Employer contribution to Affordable Housing Levy	7	Varied	2,000.00	24,000.00
Sub-Total					24,000.00

ANNEX 5

Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
NITA	Employer contribution to NITA	7	30	350.00	2,450.00
Sub-Total					2,450.00

ANNEX 6

Goods and services

Payment of Electricity charges	Payment of Electricity charges			6,000.00	72,000.00
Water & sewerage charges	Payment of Water & sewerage charges			6,807.00	81,687.00
Telephone, Telex, Facsimile and Mobile phone service	Payment of Telephone expenses			9,600.00	115,200.00
Internet connections	Payment of Internet connections			14,388.00	172,600.00

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Courier and postal services	Payment of courier and postal services		9,600.00	113,200.00
Licensing fees for communication	Payment for licensing fees for communication			
Publishing and printing services	Payment of publishing and printing services		14,400.00	172,800.00
Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to newspapers, magazines and periodicals		1,728.00	20,736.00
Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns		7,200.00	86,400.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks		19,200.00	230,400.00
Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers		18,000.00	216,000.00
Sanitary Cleaning Materials, Supplies and Services	purchase of sanitary and cleaning materials, supplies and services.		12,000.00	144,000.00
Sub-Total				
Travelling and Accommodation Expenses				



Travel costs (airlines, bus, railway, mileage allowances, etc.)	Payment of transport expenses	6,000.00	72,000.00
Accommodation - Domestic	Payment of accommodation on domestic travel	14,400.00	172,800.00
Travel	Payment of daily subsistence allowance	38,333.00	460,000.00
Daily subsistence allowance	Payment of sundry items (e.g. airport tax, taxis, etc.)	14,400.00	172,800.00
Hire of Transport	Payment of hire of transport		
Refined fuels and lubricants	Purchase of refined fuels and lubricants	56,667	680,000.00
Sub-Total			1,224,000.00

NG-CDF Office

Office rent	Payment of office rent		
Rents and rates - Non-residential	Payment of rents and Rates - Non residential for NG-CDFC office		
Sub-Total			

Committee Expenses

Payment of NGCDEC allowance charges	Members	8	80,000.00	960,000.00
Other committee expenses	Chair	1	140,000.00	168,000.00
Sub-Total				1,128,000.00

Other Expenses

Group personal insurance	Payment of group to NGCDEC staff			
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Buildings Insurance	Payment of Buildings Insurance to NGCDFC office			12,000.00	120,000.00
Motor vehicle, Motor cycle, Bents and other Transport Equipment Insurance	Payment of Motor vehicle, Bents and other Transport Equipment Insurance				
Medical Insurance	Payment of medical insurance for NGCDFC Staff				
Purchase of workshop tools, spares and small equipment	Purchase of workshop tools, spares and small equipment for NGCDFC office				
Purchase of Uniforms and Clothing - Staff	Purchase of uniforms and clothing for NGCDFC office		6,000.00		72,000.00
General office supplies (papers, pencils, folders, small office equipment e.t.c)	Purchase of general office supplies (papers, pencils, folders, small office equipment)		85,800.00		1,005,600.00
Other fuels (wood, charcoal, cooking gas e.t.c)	Payment of other fuels (wood, charcoal, cooking gas expenses)		6,667.00		80,000.00
Bank service commission and charges	Payment of bank service commission and charges			12,083.00	145,000.00
Legal dues/fees, Arbitration and compensation payments	Payment of legal dues/fees, Arbitration and Compensation payments				



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Contracted professional services	Payment of contracted professional services				
Maintenance expenses vehicles, motorcycles and boats	Payment of Maintenance expenses for NGGLDIC Vehicle		68,000.00		816,000.00
Maintenance of office furniture & equipment	Payment of maintenance of office furniture and equipment		24,181.00		266,000.00
Maintenance of buildings and stations - Non-residential	Payment of maintenance of NG-CDI Office		42,933.00		515,200.00
Total					8,705,256.18

ANNEX 5

Description	Scale	Number	Rate	Total Amount per	Total Amount pa
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service		3	2,400.00	7,200.00	86,400.00
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	6,000	24,000	288,000.00



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Accommodation							
Domestic Travel							
Daily Subsistence	Persons	1	3,784	7,569	45,411.00		
Allowance	Persons	5	2,400	12,000	120,000.00		
Printing, Advertising and Information Supplies & Services							
Publishing and Printing Services				12,000.00	271,411.00		
Advertising, Awareness and Publicity Campaigns				9,000.00	90,000.00		
Training Expenses							
Travel Allowance				28,000.00	280,000.00		
Remuneration of Instructors and Contract Based Training Services				40,000.00	400,000.00		
Production and Printing of Training Materials				32,000.00	320,000.00		
Hire of Training Facilities and Equipment				2,083.00	250,000.00		
Accommodation Allowance				2,083.00	250,000.00		
Hospitality Supplies and Services							
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks				26,667.00	320,000.00		
Committee Expenses							
Other Committee Expenses	Members	9	3,000	27,000.00	324,000.00		
	Chair	1	3,000	3,000.00	36,000.00		
	Members	9	5,000	45,000.00	540,000.00		
NGC/DFC Allowance	Chair	1	7,000	7,000.00	84,000.00		







Office and General Supplies and Services	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	37,500	450,000.00			
Supplies and Accessories for Computers and Printers						
Fuel, Oil & Lubricants	Refined Fuels and Lubricants for Transport	41,667.00	500,000.00			4,352,628.09



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 266

CONSTITUENCY NAME: KIITUU CHACHE NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
266CAF	Administration/Parliament	5,400,423.00
266CAF2	Monitoring and evaluation/Capacity Building	4,997,811.00
2662640100	Security/Moche/Cats	65,000,000.00
2662640200	Emergency Projects	9,768,091.00
2662640300	Security Projects	2,885,246.00
2662640510	Environmental Projects	3,655,000.00
2663110202	CEO office	2,210,617.00
2662211311	Constituency Innovation Hubs	1,200,000.00
2662630208	Capital Grants to Primary Schools	38,166,466.00
2662630210	Capital Grants to Secondary Schools	15,700,000.00
2662630211	Capital Grants to Tertiary Institutions and Universities	2,000,000.00
TOTAL		176,986,953.00

Simbon Muxika Mose

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17/4/2024

Chairman

Signature

Date

Edwini Kimutai

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17.04/2024

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 368
 Constituency Name: KILILU CHANGIE NORTH County: Kilifi
 Project Number: A71
 Project Title: Administration/Recruitment
 Sector: Administration & Recruitment

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to: 2024-06-30
 Original Cost Estimates, in Ksh: none
 Amount allocated last financial year: none
 Sub-projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-268-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 8 Contractual NG-CDF Staff	New Project	2,100,000.00
Contractual Employees	4-0045-268-2110102-100-2023-2024-2	Payment of Salary to 8 Contractual NG-CDF Staff	New Project	651,000.00
NSSF	4-0045-268-2120101-100-2023-2024-3	Employer Contribution to NSSF for 8 Contractual NG-CDF Staff	New Project	84,000.00
Housing Levy	4-0045-268-2110201-100-2023-2024-4	Employer Contribution to Housing Levy for 8 Contractual NG-CDF Staff	New Project	24,000.00
NFA	4-0045-268-2110201-100-2023-2024-5	Employer Contribution to NFA for 8 Contractual NG-CDF Staff	New Project	4,800.00
Electricity	4-0045-268-2210101-100-2023-2024-6	Payment of Electricity Charges	New Project	72,000.00
Water and Sewerage Charges	4-0045-268-2210102-100-2023-2024-7	Payment of Water and Sewerage Charges	New Project	61,887.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0045-268-2210201-100-2023-2024-8	Payment of Telephone Expenses	New Project	115,200.00
Internet Connections	4-0045-268-2210202-100-2023-2024-9	Payment of Internet Connections	New Project	172,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Courier and Visa Services	4-0045-268-2210203-100-2023-2024-10	Payment of Courier and Visa Services	New Project	115,200.00
Publishing and Printing Services	4-0045-269-2210502-100-2023-2024-11	Payment of Publishing and Printing Services	New Project	172,800.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-268-2210503-100-2023-2024-12	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,736.00
Advertising, Awareness and Publicity Campaigns	4-0045-268-2210504-100-2023-2024-15	Payment of Advertising, Awareness and Publicity Campaigns	New Project	86,400.00
Catering Services (Reception, Accommodation, Gifts, Food and Drinks)	4-0045-268-2210801-100-2023-2024-14	Payment of Catering Services (Reception), Accommodation, Gifts, Food and Drinks	New Project	230,400.00
Supplies and Accessories for Computers and Printers	4-0045-268-2211021-100-2023-2024-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	216,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-268-2211103-100-2023-2024-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	144,000.00
Fuel Costs (vehicles, Bus, Factory, Mileage Allowance)	4-0045-268-2210301-100-2023-2024-17	Payment of Transport Expenses	New Project	72,000.00
Accommodation - Domestic Travel	4-0045-268-2210302-100-2023-2024-18	Payment of Accommodation on Domestic Travel	New Project	172,800.00
Daily Subsistence Allowance	4-0045-268-2210303-100-2023-2024-18	Payment of Daily Subsistence Allowance	New Project	480,000.00
Sundry Items (Airport Tax, Tolls)	4-0045-268-2210304-100-2023-2024-20	Payment of Sundry Items (Airport Tax, Tolls Expenses)	New Project	172,800.00
Refined Fuels and Lubricants for Transport	4-0045-268-2211101-100-2023-2024-21	Purchase of Refined Fuels and Lubricants for Transport	New Project	680,000.00
NG-CDF Allowance	4-0045-268-2210311-100-2023-2024-22	Payment of NG-CDF Allowance	New Project	1,128,000.00
Motor Vehicle Insurance	4-0045-268-2210901-100-2023-2024-23	Payment of Motor Vehicle Insurance (Toyota Land Cruiser 4x4 902F)	New Project	120,000.00
Purchase of Uniforms and Clothing - Staff	4-0045-268-2211106-100-2023-2024-24	Purchase of Uniforms and Clothing for NG-CDF Office	New Project	72,000.00
General Office Supplies (Papers, Pencils, Firms, Small Office Equipment)	4-0045-268-2211101-100-2023-2024-25	Purchase of General Office Supplies (Papers, Pencils, Firms, Small Office Equipment)	New Project	1,305,600.00
Oil or Fuels (Wood, Charcoal, Cooking Gas)	4-0045-268-2211201-100-2023-2024-26	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	80,000.00



National Government Constituencies Development Fund

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Bank Service Commission and Charges	4-0045-268-2211001-100-2023-2024-27	Payment of Bank Service Commission and Charges	New Project	146,000.00
Maintenance Expenses - Motor Vehicles	4-0045-268-2220101-100-2023-2024-28	Payment of Maintenance Expenses - NG-CDF Motor Vehicles Toyota Land Cruiser 0KR 282F	New Project	816,000.00
Maintenance of Office Furniture and Equipment	4-0045-268-2220202-100-2023-2024-29	Payment of Maintenance of Office Furniture and Equipment	New Project	298,000.00
			TOTAL:	9,180,423.00

Person completing form

SIGNATURE: *[Signature]* DATE: 17. Sep. 2024
 NAME: Edwin Kimatai POSITION: Fund A/c manager



National Government Constituencies Development Fund

Fourth Schedule Report

Training Services		Management Committee Training		
Production and Printing of Training Materials	4-0045-266-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials during Project Management Committee Training	New Project	384,000.00
Hire of Training Facility and Equipment	4-0045-266-2210704-111-2023-2024-10	Payment of Hire of Training Facility and Equipment during Project Management Committee Training	New Project	300,000.00
Accommodation Allowance	4-0045-266-2210710-111-2023-2024-11	Payment of Accommodation Allowance of NG-CDTC National Government Officers and PMCs	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-266-2210801-111-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	180,000.00
Other Committee Expenses	4-0045-266-2210802-111-2023-2024-13	Payment of Other Committee Expenses	New Project	450,000.00
NG-CDTC Allowance	4-0045-266-2210811-111-2023-2024-14	Payment of NG-CDTC Allowance	New Project	750,000.00
General Office Supplies (Papers, Pens, Folders, Small Office Equipment)	4-0045-266-2211011-111-2023-2024-15	Purchase of General Office Supplies (Papers, Pens, Folders, Small Office Equipment)	New Project	460,000.00
Refined Fuels and Lubricants for Transport	4-0045-266-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
TOTAL:				4,997,811.00

Please countersign

SIGNATURE:  DATE: 17.04.2024
 NAME: Edwin Kimatai POSITION: Fund Ak Manager



National Government Constituencies Development Fund

Fourth Schedule Report

Training Services		Management Committee Training		
Production and Printing of Training Materials	4-0045-288-22-0703-111-2023-2024-9	Payment of Production and Printing of Training Materials during Project Management Committee Training	New Project	584,000.00
Hire of Training Facilities and Equipment	4-0045-288-22-0704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment during Project Management Committee Training	New Project	500,000.00
Accommodation Allowance	4-0045-288-22-0710-111-2023-2024-11	Payment of Accommodation Allowance of NS-CDF, National Government Officers and FMOs	New Project	500,000.00
Catering Services (Receptions), Accommodation Costs, Food and Drinks	4-0045-288-22-0801-111-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	480,000.00
Other Committee Expenses	4-0045-288-22-0802-111-2023-2024-13	Payment of Other Committee Expenses	New Project	450,000.00
NG-CDF Allowance	4-0045-288-22-0911-111-2023-2024-14	Payment of NG-CDF Allowance	New Project	750,000.00
General Office Supplies (Papers, Toner, Firms, and Office Equipment)	4-0045-288-22-1101-111-2023-2024-15	Purchase of General Office Supplies (Papers, Toner, Firms, and Office Equipment)	New Project	450,000.00
Revised Fuel and Lubricants for Transport	4-0045-288-22-1201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
TOTAL:				4,987,611.00

Person responsible for:

SIGNATURE: *[Signature]*DATE: 17.04.2024NAME: Edwin KimulaniPOSITION: fund M/c manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288
 Constituency Name KITUTU CHACHE NORTH County Kisii
 Project Number 2840103
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 65,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-288-2840101-103-2023-2024-1	Payment of bursary to ready students in secondary schools	New Project	40,000,000.00
Bursary Tertiary Institutions	4-0045-288-2840102-103-2023-2024-2	Payment of bursary to ready students in tertiary institutions	New Project	25,000,000.00
TOTAL:				65,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.04.2024
 NAME: Edwin Kimutai POSITION: fund Mgt Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisi
Project Number 2840200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 8,788,091.00
Amount allocated last financial year 88.93
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-2040-268-2840200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,788,091.00
TOTAL:				8,788,091.00

Person completing form

SIGNATURE: [Signature] DATE: 17.04.2024
NAME: Edwin K. Mutai POSITION: Head A/c manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
Constituency Name KITITU CHACHE NORTH County Kisii
Project Number 2540537
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, In Ksh 2,385,245.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marsri Sub County Headquarters	1-0045-283-2340537-113-2023-2024-1	Renovation of 4 rooms Office (plastering, flooring, ceiling and painting)	New Project	2,385,245.00
TOTAL:				2,385,245.00

Person completing form

SIGNATURE: [Signature] DATE: 17.04.2024

NAME: Edwin Kamutai POSITION: Fund A/c Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUU CHACHE NORTH County Kai
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimate, in Ksh 3,055,000.00 capped

Amount allocated last financial year capped

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dagogo Primary School	4-0045-268-2640510-110-2023-2024-1	Purchase of 10,000 litres water tank at Kshs.50,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 60 exotic trees at Ksh.25,000	New Project	295,000.00
Melomai Primary School	4-0045-268-2640510-110-2023-2024-2	Purchase of 10,000 litres water tank at Kshs.50,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 60 exotic trees at Ksh.25,000	New Project	235,000.00
Melomai Primary School	4-0045-268-2640510-110-2023-2024-3	Purchase of 10,000 litres water tank at Kshs.50,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 60 exotic trees at Ksh.25,000	New Project	235,000.00
Cesapokas	4-0045-268-2640510-110-2023-2024-4	Purchase of 10,000 litres water	New Project	255,000.00



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Primary School		tank at Kshs 90,000, construction and casting of concrete tank base slab at Kshs.80,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000		
Sonsi Secondary School	4-0045-258-2640510-110-2023-2024-5	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.80,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	235,000.00
Majani Primary School	4-0045-258-2640510-110-2023-2024-6	Purchase of 10,000 litres water tank at Kshs 90,000, construction and casting of concrete tank base slab at Kshs 80,000 and fixing of gutters and water collection points at Kshs 60,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	235,000.00
Engoto Primary School	4-0045-258-2640510-110-2023-2024-7	Purchase of 10,000 litres water tank at Kshs 90,000, construction and casting of concrete tank base slab at Kshs.80,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	235,000.00
Engogoti Primary School	4-0045-258-2640510-110-2023-2024-8	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.80,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	235,000.00
Gesangani Primary School	4-0045-258-2640510-110-2023-2024-9	Purchase of 10,000 litres water tank at Kshs 90,000, construction and casting of concrete tank base slab at Kshs 80,000 and fixing of gutters and water collection points at Kshs 60,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	235,000.00
Ongogoni Primary School	4-0045-258-2640510-110-2023-2024-10	Purchase of 10,000 litres water tank at Kshs 90,000, construction and casting of concrete tank base slab at Kshs.80,000 and fixing of gutters and water collection points at Kshs.60,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	235,000.00
Solur Primary	4-0045-258-2640510-110-2023-2024-11	Purchase of 10,000 litres water	New Project	235,000.00



National Government Constituencies Development Fund
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School		tank at Kshs.80,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.80,000 in the school and planting of 50 exotic trees at Ksh.25,000		
Mwaswa Primary School	4-0045-268-2640510-110-2023-2024-12	Purchase of 10,000 litres water tank at Kshs.80,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.80,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	885,000.00
Nyagasanda Primary School	4-0045-268-2640510-110-2023-2024-13	Purchase of 10,000 litres water tank at Kshs.90,000, construction and casting of concrete tank base slab at Kshs.60,000 and fixing of gutters and water collection points at Kshs.80,000 in the school and planting of 50 exotic trees at Ksh.25,000	New Project	235,000.00
TOTAL:				3,055,000.00

Person completing form:

SIGNATURE:

[Handwritten Signature]

DATE:

17.04.2024

NAME:

Edwin Kimani

POSITION:

Fund A/c Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 288
 Constituency Name KITITU CHACHE NORTH County Kisii
 Project Number 3110209
 Project Title CDFO offices
 Sector Others

Status of project:

Brief statement on project status at time of submission:

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,213,917.00 date
 Amount allocated last financial year Jstcd
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kititu Chache North NG CDF Office	A-0045-288-3110209-138-2023-2024-1	Renovation of 5 roomed NG-CDF Office Repair of leaking roof, ceiling, partitioning, tiling and painting	New Project	2,213,917.00
TOTAL:				2,213,917.00

Person completing form:

SIGNATURE: [Signature] DATE: 17.04.2024
 NAME: Edwin Kimani POSITION: Fund Allocation Officer



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 268
 Constituency Name: KITUTU CHACHE NORTH County: Kisii
 Project Number: 2211311
 Project Title: Constituency Innovation Hubs
 Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to: 2024-06-30

Original Cost Estimates, In Ksh: 4,200,000.00 total

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitutu Chache North Constituency Digital Hub	K-0045-268-2211311-100-2023-2024-1	Construction to completion of Constituency Digital Hub	New Project	4,200,000.00
TOTAL:				4,200,000.00

Person completing form:

SIGNATURE: [Signature] DATE: 17.04.2024
 NAME: Edwin Kimani POSITION: Fund MC Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 268
 Constituency Name: KITITU CHACHE NORTH County: Kisii
 Project Number: 2880208
 Project Title: Capital Grants to Primary Schools
 Sector: Transfer to Other Government Facilities

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh: 53,166,486.00 Date:
 Amount allocated last financial year: Ksh 0.00
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gwangora Primary School	4-0045-268-2880208-268-2023-2024-1	Construction to completion of 4 classrooms on the ground of a storey building foundation, installation of columns, walling, casting of first floor suspended slabs, installation of staircase, plastering, fixing windows and doors, electrical works, flooring and painting	New Project	10,000,000.00
Ambeche Primary School	4-0045-268-2880208-268-2023-2024-2	Construction to completion of 4 classrooms on the ground of a storey building foundation, installation of columns, walling, casting of first floor suspended slabs, installation of staircase, plastering, fixing windows and doors, electrical works, flooring and painting	New Project	10,000,000.00
Enlands Primary School	4-0045-268-2880208-268-2023-2024-3	Construction to completion of 4 classrooms on the ground of a storey building foundation, installation of columns, walling, casting of first floor suspended slabs, installation of staircase, plastering, fixing windows and doors, electrical works, flooring and painting	New Project	13,000,000.00
Nyabikoin Primary School	4-0045-268-2880208-268-2023-2024-4	Construction to completion of 5 classrooms	New Project	5,800,000.00



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Nyapote Primary School	4-0045-268-2630209-263-2023-2024-5	Construction to completion of 4 classrooms.	New Project	4,000,000.00
Kinyere Primary School	4-0045-268-2630209-263-2023-2024-6	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,748.00
Nyansaga Primary School	4-0045-268-2630209-263-2023-2024-7	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,748.00
Nyakeyo Primary School	4-0045-268-2630209-263-2023-2024-8	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,748.00
Numba Primary School	4-0045-268-2630209-263-2023-2024-9	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,748.00
Umagira Primary School	4-0045-268-2630209-263-2023-2024-10	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,748.00
Ngeri DOK Primary School	4-0045-268-2630209-263-2023-2024-11	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,747.00
Kipe SDA Primary School	4-0045-268-2630209-263-2023-2024-12	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,747.00
Engoti PAG Primary School	4-0045-268-2630209-263-2023-2024-13	Renovation to completion of two classrooms. Re-roofing, flooring, fixing doors and windows, plastering, tiling and painting at Kshs.1,124,748 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,748.00
Machia PAG Primary School	4-0045-268-2630209-263-2023-2024-14	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,747.00
Etania Mission Primary School	4-0045-268-2630209-263-2023-2024-15	Renovation to completion of two classrooms. Re-roofing, flooring, fixing doors and windows, plastering, tiling and painting at Kshs.1,124,748 and equipping with 40 lockers and chairs each at Kshs.6,000	New Project	1,484,748.00
Soni Primary School	4-0045-268-2630209-263-2023-2024-16	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each	New Project	1,484,747.00



National Government Constituencies Development Fund
Fourth Schedule Report

		at Kshs.8,000		
St. Annas Galana Primary School	1-0045-266-2630203-263-2020-2024-17	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.8,000	New Project	1,484,747.00
Mtombi Primary School	4-0045-268-2330204-268-2019-2024-16	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.8,000	New Project	1,484,748.00
Mwasaiki Primary School	4-0045-268-2630209-263-2023-2024-13	Construction to completion of one classroom at Kshs.1,244,747 and equipping with 40 lockers and chairs each at Kshs.8,000	New Project	1,484,747.00
TOTAL:				50,155,463.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

17.04.2024

NAME:

Edwin Kimani

POSITION:

Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 298
 Constituency Name KIULU CHACHE NORTH County Kisumu
 Project Number 2830210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 15,700,000.00 dated
 Amount allocated last financial year Jated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gen. of Secondary School	4-0045-288-2830210-283-2023-2024-5	Construction to completion of 4 classrooms on the ground of a storey building foundation, installation of columns, walling, casting of first floor suspended slabs, installation of electric cables, plastering, fixing of doors and doors, electrical works, flooring and painting	New Project	10,000,000.00
Itibo Dava High School	4-0045-288-2830210-283-2023-2024-3	Construction to completion of 15 students capacity Computer Laboratory	New Project	2,500,000.00
Ityaguru Secondary School	4-0045-288-2830210-283-2023-2024-7	Completion of 45 students capacity Computer Laboratory Plastering, flooring, ceiling and painting	Ongoing Project	1,200,000.00
Caraka Secondary School	4-0045-288-2830210-283-2023-2024-8	Completion of 30 students capacity Dining Hall Plastering, flooring, ceiling and painting	Ongoing Project	1,000,000.00
Moronta Secondary School	4-0045-288-2830210-283-2023-2024-9	Completion of 30 students capacity Dining Hall Plastering, flooring, ceiling and painting	Ongoing Project	1,000,000.00
TOTAL:				15,700,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: [Signature] DATE: 17, 04, 2024
NAME: Edwin Kimulani POSITION: Fund A/c manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisumu
Project Number 2680211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 date

Amount allocated last financial year date

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pragati Technical Training Institute	4-0045-268-2630211-285-2023-2024-1	Completion of 30 students capacity Dining Hall Plastering, flooring, ceiling and painting	Ongoing Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.04.2024
NAME: Edwin Kimani POSITION: Fund A/c manager

