



KITUTU CHACHE NORTH

IEBC NUMBER 268

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

MINUTES OF KITUTU CHACHE NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 28th SEPTEMBER, 2021, AT MARANI NG-CDF OFFICE

<u>Members Present</u>	<u>Position</u>
1. Mr. Samwel Ondieki	NG-CDFC Chairman
2. Mr. Patrick Muriira	Deputy County Commissioner
3. Mrs. Mary K. Onkoba	NG-CDFC Secretary
4. Mr. Edwin Kimtai	Fund Account Manager
3. Mrs. Zainabu M. Manono	NG-CDFC Member
6. Mrs. Jane Nyaimoita Geseembe	NG-CDFC Member
7. Mr. Evans Nyamciyo Ricchi	NG-CDFC Member
8. Mr. Andrew Mokaya	NG-CDFC Member
9. Mr. Charles Nyarangi	NG-CDFC Member
10. Mr. Nyangondi Masamba	NG-CDFC Member

Agenda

1. Prayer and opening remarks
2. Ward Report
3. Proposed projects to be funded 2021/2022
4. A.O.B

MIN: 11/09/2021 Prayer and Opening Remarks.

The meeting started at 2:00 p.m with a word of prayer from Mr. Charles Nyungari, Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be dedicated only to deliberation of projects to be funded in the 2021/2022 financial year of which Ksh 137,088,879 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in September 2021 which relates to the current financial year proposal. Further committee will review the status of projects in order to ensure that ongoing projects are also factor in the proposal to ensure all ongoing projects are completed.

MIN: 12/09/2021: Ward Meeting Report

The secretary read the ward meeting report to the committee. Committee discussed the report and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of September 2021. It was adopted and approved for discussion and inclusion in the project proposal of 2021/2022.



MIN: 13/09/2020: Prioritization of Projects to Be Funded In 2021/2022 Financial Year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. Any ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2021/2022 he noted that the constituency had been allocated Ksh.137,088,879 in the financial 2021/22. Committee is supposed to prepare the budget based on the guidelines in the circular.

Chairman informed members that the proposal is required to be submitted as soon as possible but a soft copy to projects department is supposed to be submitted before hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. The reviewed proposal is to be submitted through the NG-CDF portal.

The NG-CDF Committee discussed the circular **NG-CDFB/CEO/BOARD CIRCULARS VolII (023)** dated **26th August 2021** and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 as amended in 2016
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

NG-CDF Committee deliberated on the ward report and projects status and agreed that the following projects be forwarded for approval to be funded in 2021/2022;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2021/2022 financial year:



SUMMARY OF PROJECTS PER SECTOR

Serial	Name of Project	Amount Allocated
268/AP1	Administration/Recurrent	8,225,332.74
268/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.37
268/2640509	Sports Activities	2,741,777.58
268/2640510	Environmental Activities	2,741,777.58
268/2640200	Emergency Fund	7,192,207.00
268/2640101	Bursary	45,475,117.73
268/2630205	Primary Schools Projects	22,100,000.00
268/2630205	Secondary Schools Projects	37,400,000.00
268/2630205	Tertiary Institutes Projects	1,000,000.00
268/2640507	Security	6,100,000.00
Total		137,088,879



May

SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR

1. 6% Administration/Recurrent

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Employees' Salaries	2,295,000	0	Payment of staff salaries	2,295,000	Ongoing
Employees staff gratuity	405,000		Payment of staff gratuity	405,000	Ongoing
Goods and Services	2,100,758.62	0	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,100,758.62	Ongoing
NSSF	150,000.00	0	Payment of NSSF Deductions	100,000.00	Ongoing
NHIF	150,000.00	0	Payment of NHIF Deductions	70,000.00	Ongoing
Committee Expenses	3,174,574.12	0	Payment of Committee sitting allowances, transport, conferences	3,254,574.12	Ongoing
TOTAL				8,225,332.74	

2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Goods and Services	1,077,586.20	0	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,077,586.20	Ongoing

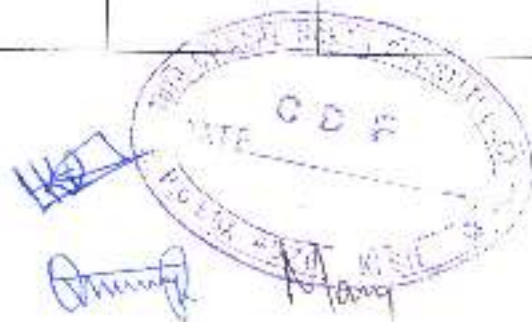
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5. 2% Environmental Activities

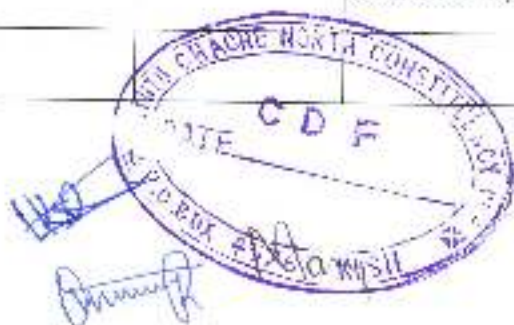
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Sombogo Water Spring	456,962.93	0	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	456,962.93	New
Bumburia Water Spring	456,962.93	0	Protection of spring; foundation, walling, plastering, fencing, stone pitching and landscaping.	456,962.93	New
Mesaria water spring	456,962.93	0	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	456,962.93	New
Geturi Spring Protection	456,962.93	0	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	456,962.93	New



Ragogo Spring Protection	456,962.93	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.93	New
Ngokoru Spring Protection	456,962.93	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.93	New
				2,741,777.58	

6. Social Security Programmes and Bursary

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	21,443,117.73	0	Payment of bursary to needy students	21,443,117.73	Ongoing
Bursary Tertiary Schools	20,000,000	0	Payment of bursary to needy students	20,000,000	Ongoing
NHIF Social Security Programme	4,032,000	0	To cater for health care for 672 elderly and vulnerable people in the constituency	4,032,000	Ongoing
TOTAL				45,475,117.73	



1. Secondary School Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Entanda secondary school	1,000,000.00	0	construction of a science laboratory to accommodate 40 students completion.	1,000,000.00	New
Eramba secondary school	300,000.00	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, painting, doors and windows	300,000.00	New
Gamba secondary school	1,000,000		Construction of a new dining hall to accommodate 80 students to completion.	1,000,000.00	New
Itiba girls' secondary school	1,000,000.00	0	construction of a dormitory to accommodate 50 students from foundation to completion.	1,000,000.00	New
Molonto secondary school	1,000,000.00	0	Construction of a new dining hall to accommodate 80 students to completion.	1,000,000.00	New
Nyagonyi secondary school	1,000,000.00	0	construction of A computer laboratory to accommodate 40 students to completion.	1,000,000.00	New
Nyakome secondary school	600,000.00	0	construction of one new classroom to completion.	600,000.00	New
St. Johns metembe secondary School	400,000.00	0	Construction of a four-door toilet to completion with one door catering for the	400,000.00	New



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
			needs of persons with disability.		
Kiarenii secondary school	600,000	0	construction of one new classroom to completion;	600,000	New
Nyansakia Secondary School	7,500,000	0	Purchase of a 52-seater Hino school bus.	7,500,000	New
Kiarenii Secondary School	7,500,000	0	Purchase of a 52-seater Hino school bus.	7,500,000	New
Sensi Secondary School	7,500,000	0	Purchase of a 52-seater Hino school bus.	7,500,000	New
Mesaria Secondary School	7,500,000	0	Purchase of a 52-seater Hino school bus.	7,500,000	New
Nyatworoba Secondary School	500,000.00	0	Renovation of four roomed administration block to completion; plastering, flooring and painting.	500,000.00	New
				37,400,000	

1. Tertiary Institution Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Riragia technical and vocational institute	1,000,000.00	0	Construction of a dining hall to accommodate 50	1,000,000	New



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			students to completion		
Totals				1,000,000	

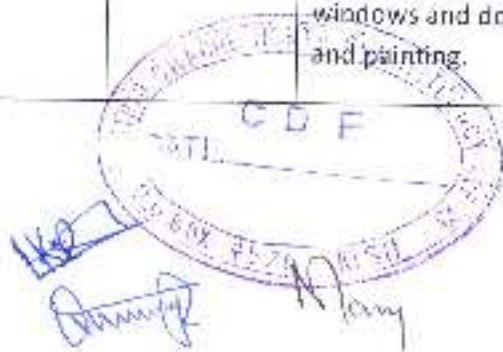

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2. Primary School Projects

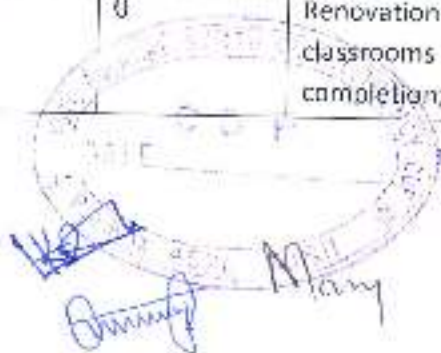
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Erigotogoti primary school	300,000.00	0	Renovation of one classroom to completion; re-roofing, Plastering, Flooring, fixing doors and Windows and Painting	300,000.00	New
Entanda primary school	600,000.00	0	Renovation of two classrooms to completion; re-roofing, plastering, flooring, fixing doors and windows.	600,000.00	New
Eramba mission Primary School	300,000.00	0	Renovation of one classroom to classroom; Reroofing, Plastering, flooring, fixing doors and windows and Painting.	300,000.00	New
Eramba primary school	600,000.00	0	Construction of one new classroom to completion;	600,000.00	New
Lrunge primary school	300,000.00	0	Renovation of one classroom; Reroofing, Plastering, Flooring, fixing doors and windows and painting	300,000.00	New
Gesabakwa primary school	600,000.00	0	Renovation of two classrooms; Reroofing, Plastering.	600,000.00	New



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
			Flooring, fixing doors and windows and painting		
Gesangora primary	600,000.00	0	Construction of one new classroom to completion.	600,000.00	New
Gesangora primary school	600,000.00	0	Construction of one new classroom to completion.	600,000.00	New
Gesurura primary	600,000.00	0	Construction of one new classroom to completion.	600,000.00	New
Getionko 1 Primary School	400,000.00	0	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	400,000.00	New
Getionko 2 Primary School	600,000	0	Renovation of two classroom to classroom; Reroofing, Plastering, flooring, fixing doors and windows and Painting.	600,000.00	New
Geturi primary school	300,000.00	0	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing, windows and doors and painting.	300,000.00	New



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Isanta primary school	400,000.00	1,000,000	Completion of administration block consisting of four offices and a staff room; Painting, Ceiling and wiring.	400,000.00	Ongoing
Itibo boys boarding Primary School	600,000.00	0	renovation of two classrooms; reroofing, plastering, painting, flooring, fixing doors and windows	600,000.00	New
Itibo primary	300,000.00	0	renovation of one classroom to completion; reroofing, plastering, flooring, flooring, fixing doors and windows and painting.	300,000.00	New
Kenyoro primary school	600,000.00	0	Renovation of two classrooms to completion; reroofing, plastering, flooring, fixing windows and doors and painting	600,000.00	New
Kiamogore primary school	300,000.00	0	Renovation of one classroom, reroofing, plastering, flooring, fixing windows and doors and painting.	300,000.00	New
Kiarenj primary School	600,000.00	0	Renovation of two classrooms to completion;	600,000.00	New



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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
			Reroofing, Plastering, Flooring, fixing doors and windows and painting.		
Kioge SDA primary	600,000.00	0	construction of one new classroom to completion	600,000.00	New
Kianganyo primary school	300,000.00	0	Renovation of one classroom to completion; Reroofing, Plastering, flooring, fixing doors, windows and painting.	300,000.00	New
Maagonga primary	300,000.00	0	Renovation of one classroom to completion; Reroofing, Plastering, Painting, Doors, windows, flooring	300,000.00	New
Magena primary school	300,000.00	0	Renovation of one classroom to completion; Reroofing, Plastering, flooring, fixing doors and windows, flooring	300,000.00	New
Manyansi primary	300,000.00	0	Renovation of a two roomed administration block to completion; plastering, flooring, painting, fixing doors and windows and painting.	300,000.00	New



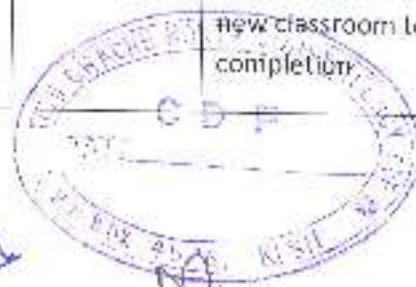
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Marani primary school	300,000.00	0	Renovation of one classroom; Reroofing, Plastering, flooring, fixing doors and windows and painting	300,000.00	New
Maruma primary school	300,000.00	0	Renovation of one classroom; Reroofing, Plastering, flooring, fixing doors and windows and painting	300,000.00	New
Mesaria primary school	300,000.00	0	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing windows and doors and painting	300,000.00	New
Metembe primary	600,000.00	0	Construction of one new classroom to completion.	600,000.00	New
Monyerero primary	600,000.00	0	Construction of one classroom to completion.	600,000.00	New
Mosochu primary school	600,000.00	0	Construction of one classroom to completion.	600,000.00	New
Matonto primary school	300,000.00	0	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing windows and doors and painting.	300,000.00	New



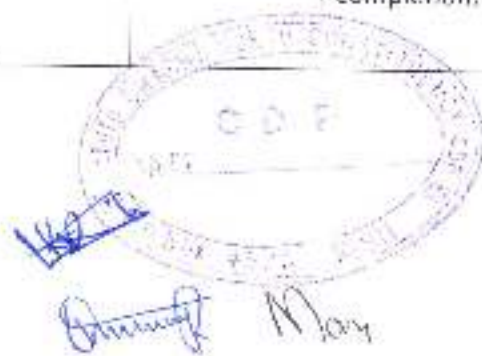
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Nyagiti primary school	300,000.00	0	Renovation of one classroom to completion; re-roofing, plastering, flooring, fixing doors and windows and painting	300,000.00	New
Nyagonyi primary school	300,000.00	0	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting	300,000.00	New
Nyakeyo primary school	600,000.00	0	Construction of one new classroom to completion.	600,000.00	New
Nyakome Primary School	600,000	0	Construction of one classroom to completion.	600,000	New
Nyakome special School	300,000	0	Renovation of one classroom to completion; re-roofing, Plastering, Flooring, fixing doors and windows, and Painting	300,000	New
Nyamukenye Primary School	600,000	0	construction of one new classroom to completion.	600,000	New
Nyamwanga Primary School	300,000	0	Renovation of one classroom to completion; re-roofing, plastering,	300,000	New



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
			fixing doors and windows and Painting		
Nyandiba Primary School	400,000	0	Renovation of a three roomed administration block; plastering, flooring, painting, fixing doors and windows and painting.	400,000	New
Nyankanda Primary School	300,000	0	Renovation of one classroom to completion; reroofing, Plastering, flooring, fixing doors and windows and painting.	300,000	New
Nyansaga primary school	300,000.00	0	Renovation of one classroom to completion; reroofing, Plastering, flooring, fixing doors and windows and painting.	300,000.00	New
Nyasore primary school	400,000	0	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	400,000.00	New
Omoenga primary	600,000.00	0	Construction of one new classroom to completion	600,000.00	New



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Omogumo primary School	1,000,000.00	0	Construction of a five offices administration block to completion.	1,000,000.00	New
Ragogo primary school	400,000.00	0	Construction of four door toilet for girls to completion with one door catering for the needs of persons with disability.	400,000.00	New
Biragia Primary School	400,000.00	0	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	400,000.00	New
Samogara Primary School	400,000.00	0	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	400,000.00	New
Sensi Primary School	300,000.00	0	Renovation of one classroom to completion, reroofing, Plastering, flooring, fixing doors and windows and painting.	300,000.00	New
Ngenyi Primary School	600,000.00	0	Construction of One new classroom to completion.	600,000.00	New



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Engoto Primary School	600,000		Renovation of two classrooms to completion; reroofing, Plastering, flooring, fixing doors and windows and painting.	600,000	New
TOTAL				22,100,000	

3. Security Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
Metembe Chiefs' Office	1,500,000.00		Construction of new three roomed chief's office to completion	1,500,000.00	New
Kegogi AP line	1,200,000.00		Construction of a two roomed office for Officer Commanding Police Station (OCS) to completion.	1,200,000.00	New
Bumburia Administration Police Line	2,200,000	1,700,000	Completion of A.P Line; Plastering, flooring, fixing doors and painting	500,000.00	Ongoing
Gesiaka Administration Police Line	2,200,000.00	1,800,000.00	Completion of Administration Police Line consisting of 6 offices; fixing ceiling,	400,000.00	Ongoing



Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated (Ksh)	Status
			verandah works and painting		
Marani Deputy County Commissioner's Residence	4,500,000	2,000,000.00	Completion of a five roomed Deputy County Commissioner's Residence house; Plastering, flooring, fixing doors and windows, painting	2,500,000.00	Ongoing
Total				6,100,000	

It was agreed that these projects be forwarded to NG-CDF Board for approval.

MIN: 14/09/2020: Any Other Business

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 5.30 p.m with a word of prayer from Mary Kwamboka.

Minutes Prepared by:

Secretary

Mary Kwamboka

Signature

Date

Mary Kwamboka 15/10/2021

Fund Account Manager

Edwin Kimutai Rutto

Edwin Kimutai Rutto 15/10/2021

Confirmed by:

Chairman

Somwel Ondieki

Somwel Ondieki 15/10/2021



KITUTU CHACHE NORTH

IEBC NUMBER 268

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

KITUTU CHACHE NORTH WARD REPORT FOR THE PUBLIC PARTICIPATION EXERCISE DONE- 2021/ 2022 FINANCIAL YEAR

0.0 Introduction or Background

0.1 National Government Constituencies Development Fund

Constituencies development fund is a fund introduced in 2003 through the repealed CDF Act 2003. The act though provided that the government sets at least 2.5% of its ordinary revenue for disbursement under NG-CDF program. It is a precursor of current devolved functions through the counties. The fund is designed to support development at constituency level. It is aimed to achieve equitable distribution of development resources across regions to control imbalances in regions which was brought about by partisan politics. It targets projects which can be felt by a larger majority in education and security projects.

0.2 Kitutu Chache North NG-CDF

Kitutu Chache North Constituency is an electoral constituency in Kenya. It is one of the constituencies in Kisii County located in Marani District. It was created after promulgation of The Kenya Constitution (2010) which provided for creation of additional 80 new constituencies. It was split from the former Kitutu Chache Constituency before the 2013 General elections.

Kitutu Chache Constituency borders the following Constituencies: Kitutu Chache South to the South, Kitutu Masaba to the East, West Mugirango to the North and Karachuonyo and Kasipul Kapondo to the west.

Kitutu Chache North Constituency Population and Size Details:

Constituency Population (Aprrox): 103,849

Constituency Area In Sq. Km (Approx.): 123.90

Kitutu Chache North Constituency has four County Assembly Wards namely:

1. Monyereero Ward

Comprises Ikuruma, Matongo and Gesangero sub-Locations of Kisii County

2. Sensi Ward

Comprises Sensi and Kiong'anyo Sub-Locations of Kisii County



3. Marani Ward

Comprises Nyakieri, Igeno, Onywero, Nyamaga and Kioomoncha sub-Location of Kisii County

4. Mwamonari Ward

Comprises Rioma, Metembe and Ngokoro Sub- Locations of Kisii County

Key economic activities

The key economic activities in the constituency is small scale agricultural farming, this include; small scale tea farming, coffee farming, dairy livestock farming, small scale maize farming ,banana farming,avocado farming etc.

KITUTU CHACHE NORTH CDF ACTIVITIES

The headquarters of Kitutu Chache North NG-CDF office is Marani next to Marani Deputy Commissioner offices.

PROJECTS IDENTIFIED IN THE WARD FORUM

1.0 Ward meetings

1.1 SENSI WARD

1.1.01 Venue and Date of the Meeting

The meeting was conducted at Masakwe Secondary School grounds on Monday 13th September 2021 as from 10: 00 a.m to 4:00 p.m

1.1.02 Members Present

The meeting was attended was all NG-CDF Committee and members of the public

1.1.03 Who graced the occasion?

The meeting was graced by senior chief Mr.Evans Ateka who was the moderator of the meeting.

1.1.04 Comments by Assistant County Commissioner

Madam ACC1 thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.



1.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

Ag. Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by NG-CDF committee once the wards have forwarded their proposals.

1.1.07 Projects priorities identified in the Ward

The following projects were proposed by the public:

S/NO	PROJECT NAME	PROPOSED PROJECT
1	Geturi secondary school	Construction of new dormitory for girls ; foundation ,brick work, roofing, fixing doors and windows, painting, flooring
2	Sensi secondary school	construction of new laboratory; hall, foundation, brick wall, roofing, plastering, painting, fixing doors and windows Purchase of School bus
3	Engotagoti primary school	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting
4	Getiongo 1 Primary School	Toilets, excavation, brick work, slab, roofing, painting, fixing doors and windows
5	Geturi primary school	Renovation of two classrooms, reroofing, plastering, flooring, windows and doors



6	Kionganyo primary school	Renovation of administration block, reroofing, plastering, flooring, painting, fixing doors and windows
7	Magena primary school	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
8	Sensi primary school	Renovation of hall library/ store, reroofing, plastering, windows and doors, flooring, painting.
9	Gesieka AP line	construction of new toilet, excavating, masonry work, roofing painting and doors
10	Sensi AP line	renovation, plastering, painting.
11	Masakwe sec school	<ul style="list-style-type: none"> • Administration block on ongoing • Laboratory • Dormitory • 3 new classrooms
12	Nyakeiri secondary School	<ul style="list-style-type: none"> • Administration block • Reroofing the whole school
13	Nyakenogo primary School	<ul style="list-style-type: none"> • Renovation of 8 classes • Reroofing of 8 classes
14	Riakerongo primary School	<ul style="list-style-type: none"> • Reroofing 5 classrooms • Needs money for completion ng-cdf project • Flooring, doors and windows
15	Nyakeiri primary School	<ul style="list-style-type: none"> • Complete reroofing • Plastering • Toilet
16	Masakwe primary	<ul style="list-style-type: none"> • Toilet • Roofing
17	Chief's office at sombogo	<ul style="list-style-type: none"> • Reroofing • Toilet • Expansion of the office
18	Spring waters	<ul style="list-style-type: none"> • Spring protection
19	Masakwe spring	<ul style="list-style-type: none"> • Spring protection
20	Riomwenga spring	<ul style="list-style-type: none"> • Spring protection
21	Riakemuna spring	<ul style="list-style-type: none"> • Spring protection



22	Riakerongo	<ul style="list-style-type: none"> • Spring protection
23	Riapaulo	<ul style="list-style-type: none"> • Spring protection
24	Riobwaya	<ul style="list-style-type: none"> • Spring protection
25	Riathomas	<ul style="list-style-type: none"> • Spring protection
26	Riaclement	<ul style="list-style-type: none"> • Spring protection
27	Riamangongo	<ul style="list-style-type: none"> • Spring protection
28	Engologoti spring protection	<ul style="list-style-type: none"> • Protection of spring
29	Getionko i primary school	<ul style="list-style-type: none"> • Construction of one classroom
30	Sensi primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
31	Magena primary school	<ul style="list-style-type: none"> • Construction of one classroom
32	Nyakeiri primary school	<ul style="list-style-type: none"> • Construction of one classroom
33	Nyakeiri primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet;
34	Nyagoto primary school	<ul style="list-style-type: none"> • Renovation of one classroom
35	Nyabikonda primary school	<ul style="list-style-type: none"> • Construction of one classroom
36	Rioma primary school	<ul style="list-style-type: none"> • Renovation of one classroom
37	Geturi secondary School	<ul style="list-style-type: none"> • Dining hall to be completed • Water tank • Piped water from nyabinyinyi
38	Engotogoti primary school	<ul style="list-style-type: none"> • Administration block • Reroofing 8 classrooms • Library • Water tank • Electricity
39	Kionganyo primary school	<ul style="list-style-type: none"> • Administration block • 2 ecde classrooms • 8 toilets • Reroofing • Electricity
40	Geturi primary school	<ul style="list-style-type: none"> • Administration block • Reroofing 12 classroom • Renovation of floor • Proposed special school.



41	Chief's office	<ul style="list-style-type: none"> • Flooring • Plastering • Doors and windows
42	St Annes Getare Primary School	<ul style="list-style-type: none"> • Renovation of one classroom
34	Engoto primary school	<ul style="list-style-type: none"> • Renovation of two classrooms
35	Mekonge primary school	<ul style="list-style-type: none"> • Purchase of 150 wooden desks
36	Engoto primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
38	Nyabworoba secondary school	<ul style="list-style-type: none"> • Renovation of administration block
39	Nyagesenda secondary	<ul style="list-style-type: none"> • Completion of administration block • Laboratory • Dormitory • Electrification • Reroofing
40	Sensi Secondary school	<ul style="list-style-type: none"> • Laboratory (8 equipments) • Renovation of 8 classrooms • Renssing
41	Nyabworoba Secondary School	<ul style="list-style-type: none"> • Completion of administration block • Laboratory • Toilets • Reroofing of 4 classrooms
42	Nyabworoba Primary School	<ul style="list-style-type: none"> • Reroofing of 6 classrooms • Toilets • Library • Electricity
43	Magena Primary School	<ul style="list-style-type: none"> • Completion of 2 ng-cif classrooms • Renovation of 11 classrooms • Toilets • Administration block • Electricity
44	Nyagesenda Primary School	<ul style="list-style-type: none"> • Administration block • Renovation of floors • Reroofing of 7 classrooms • Electricity
45	Mekonge Primary School	<ul style="list-style-type: none"> • Toilets • Administration block • Chairs and desks
46	Sensi Primary School	<ul style="list-style-type: none"> • Administration block • Library • Doors and windows • Electricity



47	Sensi chief's camp	<ul style="list-style-type: none"> • Completion of ongoing project • Toilets • Electricity • Chairs and tables
48	Nyabworoba primary school	<ul style="list-style-type: none"> • Renovation of one classroom
49	Mekonge primary school	<ul style="list-style-type: none"> • Construction of 4 toilet
50	Masakwe primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
51	Masakwe primary school	<ul style="list-style-type: none"> • Construction of administration block foundation
52	Riakerongo primary school	<ul style="list-style-type: none"> • Construction of one classroom
53	Nyakenogo primary school	<ul style="list-style-type: none"> • Renovation of one classroom to completion;
54	Nyagoto secondary school	<ul style="list-style-type: none"> • New classroom project
55	Rioma secondary	<ul style="list-style-type: none"> • Dormitory for girls • Administration block ongoing project
56	Engoto secondary	<ul style="list-style-type: none"> • Completion of the ongoing administration block • 2 classrooms • Laboratory • Library
57	Nyabikondo primary	<ul style="list-style-type: none"> • 2 new classrooms • Completion of ongoing project • Renovation of 6 classrooms • Electricity • Toilet
58	Geturi primary school	<ul style="list-style-type: none"> • Renovation of one classroom
59	Kiong'anyo primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
60	Engoto goti primary school	<ul style="list-style-type: none"> • Renovation of one classroom

Other proposed Projects in Sensi Ward

1. Nyabworoba Secondary School administration block completion
2. Completion of Sensi chief's office
3. School bus for the following Masakwe Secondary School
4. Nyakeiri Secondary School construction of dormitory and laboratory
5. Nyakeiri Primary School - construction of three classrooms
6. Nyakenogo primary school rerooting of classrooms and leveling of the playgrounds
7. Masakwe Primary School - Reroofing of classrooms and construction of toilets.
8. Masakwe Secondary School - Construction of kitchen, Laboratory, Office painting.



9. Construction of divisional headquarters at Masakwe area hosting; chief's office, police station and A.C.C.'s office.
10. Riakerongo Primary School-Additional classrooms and toilets
11. Nyagesenda Secondary School-Boarding facilities
12. Fence all schools for security purpose
13. Engoto Secondary School-Completion of Administration block, reroofing of classrooms and three additional classrooms
14. Masakwe primary school-completion of renovation,
15. Kionganyo chief's office-completion
16. Geturi Secondary School-completion of school hall
17. Kionganyo Primary School-reroofing to be done
18. Bagisange construction of a new school required
19. Construction of assistant chief's office at Kionganyo sub location
20. Nyabwaroba Primary School-Additional toilets required
21. Geturi Primary School-re-roofing to be done on 9 classrooms and renovate the hall in the school
22. Borehole at Geturi Secondary School
23. Engotogoti Primary School-Completion of administration block
24. The vacant Nyabogotu Land to be engaged by putting up a public utility
25. Nyakeiri Primary School strong room to be put up
26. Mwarunari /Sombogo chief's office to be completed
27. Ritibo/Rioma land to be used to put up a Teachers Training College
28. Nyabikondo Primary School completion of classrooms
29. Rioma Primary School reroofing of classrooms
30. St. Annes Getare Primary School-completion of four classrooms, plastering and flooring
- 31.

1.1.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC).It was agreed that close supervision of projects will be done by both NG-CDF Committee and provincial administration.

1.1.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once NG-CDF Committee completes its prioritization.

1.2 MARANI WARD

1.2.01 Venue and Date of the Meeting

The meeting was conducted at Marani Farmers Co-operative Society grounds on Tuesday 14th September 2021 as from 10: 00 a.m to 4:00 p.m

1.2.02 Members Present

The meeting was attended was all NG-CDF Committee and members of the public



1.2.03 Who graced the occasion

The meeting was graced by chief who was the moderator of the meeting.

1.2.04 Comments by D.O

Madam D.O I thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

1.2.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

Ag. Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.2.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by NG-CDF committee once the wards have forwarded their proposals.

1.2.07 Projects priorities identified in the Ward

S/NO	PROJECT NAME	PROPOSED PROJECT
1	Marani secondary school	completion of dometry, plastering, flooring, Painting, doors & windows
2	Nyagonyi secondary school	Construction of computer lab ; foundation ,brick work, roofing, fixing doors and windows, painting, flooring
3	Nyakame secondary school	construction of one new classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting



4	Nyanikanda secondary school	construction of teachers quarters/dormitory classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting
5	Nyasore secondary school	construction of one new classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting
6	Kiarenii secondary school	construction of one new classroom; foundation, brick work, roofing, flooring, fixing doors and windows, painting Purchase of school bus.
7	Eramba mission	Renovation of 3 classrooms, Reroofing, Plastering , Painting, Flooring
8	Eramba primary school	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
9	Gesabakwa primary school	Renovation of 3 classrooms, Reroofing, Plastering , Painting, Flooring
10	Gesangora primary school	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
11	Getiongo 2	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
13	Isanta primary school	Completion of administration block, Painting, Ceiling, Electricity.
14	Kiamogore primary school	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows



15	Kiaren primary	Renovation of 3 classrooms, Reroofing, Plastering, Flooring
16	Maagonga primary	Renovation of 3 classrooms, Reroofing, Plastering, Painting, Doors, windows, flooring
17	Marani primary school	Renovation of 2 classrooms, Reroofing, Plastering, Painting, Doors, windows, flooring
18	Maroma primary school	Renovation of 3 classrooms, Reroofing, Plastering, Painting, Doors, windows, flooring
19	Nyagonyi primary school	Renovation of two classrooms, reroofing, plastering, flooring, windows and doors
20	Nyakome primary	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
21	Nyakome special	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting
22	Nyamwanga primary school	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting
23	Nyansaga primary school	#2 new class rooms, #renovation of 2 classrooms, flooring, plastering
24	Nyasore primary school	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
25	Rikenye primary school	construction of administration block; classroom, brick work, roofing, painting, flooring, doors and windows



26	Gesieka AP line	construction of new toilet, excavating, manson work, roofing painting and doors
27	Marani DC's residence	Plastering, flooring, fixing doors and windows, painting
28	Mwagichana chief's camp	<ul style="list-style-type: none"> • Completion of NGI- CDF project
29	Rikenye primary school	<ul style="list-style-type: none"> • Addition of 2 new classes
30	Eramba mission primary	<ul style="list-style-type: none"> • 4 new classrooms • completion of 2 NG-CDF classrooms
31	Maroma primary school	<ul style="list-style-type: none"> • 4 new classrooms • Completion of 2 new NG-CDF classrooms
32	Eramba primary	<ul style="list-style-type: none"> • Reroofing the whole school • Renovation of the floor
33	Eramba sec. School	<ul style="list-style-type: none"> • Completion of the lab funded by NG-CDF • 2 new classrooms • 2 toilets
34	Rikenye secondary proposed	<ul style="list-style-type: none"> • New project
35	Ruasigo water spring	<ul style="list-style-type: none"> • Spring protection
36	Nyakamba water spring	<ul style="list-style-type: none"> • Spring protection
37	Nyabione water spring	<ul style="list-style-type: none"> • Spring protection
38	Riamakini water project	<ul style="list-style-type: none"> • Spring protection
39	Ensegesa water spring	<ul style="list-style-type: none"> • Spring protection
40	Getionko water spring	<ul style="list-style-type: none"> • Spring protection
41	Riamorwambwa spring	<ul style="list-style-type: none"> • Spring protection
42	Kiomoncha water spring	<ul style="list-style-type: none"> • Spring protection
43	Feeder roads	<ul style="list-style-type: none"> • Nyamataro-Kiomoncha-Irinyi road • Riamyamiasi, Nyakamba omogumo road • Kenyoni-Kiamoncha-Rachwonyo road



		<ul style="list-style-type: none"> • Nyamataro, Nyaonga, riasaisi-mwakihagendi road • Bwombisi, Riasimba Rosiaga spring road • Omobondo-mwamba primary school
44	Bridges	<ul style="list-style-type: none"> • Rikenye bridge • Maroma bridge • Eramba bridge • Omuga bridge • Nyakamba bridge
45	Chief's office at Maroma	<ul style="list-style-type: none"> • New project
46	Stadium at nyagonyi	<ul style="list-style-type: none"> • New project
47	Nyamataro tea buying centre	<ul style="list-style-type: none"> • Ongoing project
48	Transformers at:	<ul style="list-style-type: none"> • Moturu • Ekebogo • Bomokora II • Nyamaruma
49	Rigoma water spring	<ul style="list-style-type: none"> • Spring protection
50	Moturu water spring	<ul style="list-style-type: none"> • Spring protection
51	Rianyamboto water spring	<ul style="list-style-type: none"> • Spring protection
52	Riobiso water spring	<ul style="list-style-type: none"> • Spring protection
53	Geuacho water spring	<ul style="list-style-type: none"> • Spring protection
54	Riomogo water spring	<ul style="list-style-type: none"> • Spring protection
55	Keguye water spring	<ul style="list-style-type: none"> • Spring protection
56	Ricchunguto water spring	<ul style="list-style-type: none"> • Spring protection
57	Chief's office at kiareni	<ul style="list-style-type: none"> • New project
58	Marani d.o's office	<ul style="list-style-type: none"> • Fencing • Furniture
59	Nyansaga primary school	Construction of one classroom
60	Nyakome special school	Construction of one staff house
61	Gesangora primary	Renovation of two classrooms
62	Maroma primary school	Construction of administration block
63	Nyakome primary school	Construction of one classroom



64	Gesabakwa primary school	Construction of 4 door toilet to
65	Isanta primary school	Construction of administration block
66	Isanta primary school	Construction of 4 door toilet
67	Nyamwange primary school	Construction of 4 door toilet
68	Maagonga primary school	Construction of 4 door toilet
69	Kiamogore primary school	Completion of two classrooms plastering,
70	Eramba primary school	Construction of one classroom
71	Nyasore primary school	Renovation of two classrooms
72	Rikenye primary school	Completion of one classroom; plastering,
73	Nyagonyi secondary school	Construction of one classroom
74	Marani secondary school	Renovation of a single unit laboratory
75	Kiarenii secondary school	Construction of one classroom to completion;
76	Nyasore secondary school	Construction of a single unit laboratory
77	Eramba secondary school	Completion of a single unit laboratory
78	Nyakome secondary school	Purchase of a 52-Seater School Bus
79	Mwakibagendi chiefs' office	Construction of 4 door toilet
80	Mwagichana chiefs' office	Completion of chief's office.
81	Gesiaka a.p line	Completion of Administration Police Line.
82	Nyagonyi sec school	<ul style="list-style-type: none"> • Lab ongoing project • Library
83	Marani sec school	<ul style="list-style-type: none"> • Reroofing 11 classrooms • Pavement 11 classrooms • School bus
84	Gesangora primary school	<ul style="list-style-type: none"> • Completion of 2 classrooms • Renovation of floors • Plastering of 5 classrooms
85	Nyagonyi primary school	<ul style="list-style-type: none"> • Renovation of 8 classrooms • Completion of CDF classrooms
86	Nyamoanga primary school	<ul style="list-style-type: none"> • Completion of administration block funded by CDF
87	Marani primary school;	<ul style="list-style-type: none"> • Reroofing the whole school • Steel doors and windows • Plastering • Flooring
88	Gesabakwa secondary(proposed)	<ul style="list-style-type: none"> • New project
89	Itibo primary proposed	<ul style="list-style-type: none"> • New project
90	Isanta primary School	<ul style="list-style-type: none"> • 3 new classrooms • Completion of 3 classrooms
91	Kiarenii Sec School	<ul style="list-style-type: none"> • Lab • Dormitory • Reroofing 10 classrooms



92	Gesabakwa Primary School	<ul style="list-style-type: none"> • Completion of 3 classrooms
93	Administration police line at Gesieka office	<ul style="list-style-type: none"> • Ongoing
94	Proposed Nyasore mixed primary boarding	<ul style="list-style-type: none"> • New project
95	Proposed nyasore stadium	<ul style="list-style-type: none"> • New project
96	Nyasore s.d.a sec school	<ul style="list-style-type: none"> • Multipurpose halls • Dormitory
97	Nyakome Secondary School	<ul style="list-style-type: none"> • Library • Administration block • Completion of the lab
98	Chief's camp at nyakome	<ul style="list-style-type: none"> • New project
99	Nyasore Primary School	<ul style="list-style-type: none"> • Reroofing of 8 classrooms • Plastering • Floor renovation
100	Getionko 11 Primary School	<ul style="list-style-type: none"> • Plastering • 2 new classrooms • Reroofing • Renovation of floors
100	Kiamogore primary School	<ul style="list-style-type: none"> • Renovation of the floor • Completion of 3 classrooms

Other Projects Identified in Marani ward

1. Completion of Nyagonyi Youth Polytechnic
2. Isanta Primary School-requires toilet and completion of classrooms
3. Nyasore Secondary School-Completion of multipurpose hall and construction of dormitory for girls
4. Nyasore Primary School-Roofting of classrooms and toilets
5. Nyakome Secondary School-Construction of administration block, classrooms and toilets
6. Maagonga resource centre-Completion of the resource centre
7. Getionko II Primary School-Construction of toilets, two classrooms and reroofing of the other classrooms
8. Maagonga Primary school-Completion of three classrooms and toilets
9. Gesangora Primary School-Construction of administration block,two classrooms ,two classrooms to be completed and toilets.It also requires additional land for expansion.
10. Fencing of jua kali shade at Marani centre
11. Mwangichana East chief's office to be completed
12. Nyakome primary School to be completed,toilets and administration block
13. Gesiaka A.P line to be completed
14. Nyagonyi Secondary School requires a laboratory
15. Nyagonyi Primary School requires toilets
16. Kiareni LLCK Primary School-Plastering and flooring of 5 classrooms and construction of toilets



17. Mwakibagendi west chief's office to be completed
18. Mwakibagendi chief's office to be completed
19. Gesiaka dispensary to be completed
20. Nyasore Ssecondary School multipurpose hall to be completed, dormitory for girls to be constructed, complete reroofing of classrooms and construction of administration block.
21. Isanta primary school –construction of administration block
22. Kiamogore ELCK Primary School-construction of 3 classrooms, plastering and flooring of eight classrooms
23. Purchase of furniture for A.C.C's office Marani division
24. Completion of two classroom at Rikenye Primary School
25. Eramba Secondary School-Completion of Laboratory.
26. Maroma Primary School-Flooring of 5 classrooms
27. Eramba Mission Primary School- Completion of two classrooms
28. Mwachichana New A P Line
29. Irianyi water project to be completed
30. Gesabakwa primary School requires;flooring of existing classrooms and two new classrooms.
31. Nyakome special School –requires darmitories for both gender, 3 classrooms as well as teachers' quarters.
32. Marani primary –requires renovation of classrooms by re-roofing, plastering and painting
33. Marani Secondary School –reroofing of classrooms.
34. Nyakome primary school-reroofing of 4 classrooms and fencing of compound
35. Furniture for Administration Police Marani headquarters.

1.2.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC).It was agreed that close supervision of projects will be done by both CDF Committee and provincial administration.

1.2.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once CDF Committee completes its prioritization.

1.3 KEGOGI WARD

1.3.01 Venue and Date of the Meeting

The meeting was conducted at Kegogi Health Centre grounds on Tuesday 15th September 2021 as from 10: 00 a.m to 4:00 p.m

1.3.02 Members Present

The meeting was attended was all NCI-CDF Committee and members of the public

1.3.03 Who graced the occasion?

The meeting was graced by senior chief Kegogi Location who was the moderator of the meeting.



1.3.04 Comments by D.O

Madam D.O 1 thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

1.3.05 Comments by FAM on the nature of projects in respect to CDF Act

Ag. Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.3.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

1.3.07 Projects priorities identified in the Ward

The following projects were proposed by the public.

S/NO	PROJECT NAME	PROPOSED PROJECT
1	nyakeyo seco	construction of toilets ;excavation, slab, brickwork, roofing , plastering, painting, fixing doors and windows. 2. kitchen
2	St. johns metembe sec	construction of toilets, excavating brickwork, plastering, flooring, doors and windows
3	St. peters mesaria secondary	construction of staffroom; ,foundation, brick wall, roofing, plastering, painting, fixing doors and windows Purchase of school bus



4	Nyansakia Secondary School	Purchase of School bus
5	Riragia technical and vocational institute	New dining hall, foundation, brick wall, roofing, plastering, painting, fixing doors and windows
6	Mesaria primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors
7	Metembe primary	construction of administration block; classroom, brick work, roofing, painting, flooring, doors and windows
8	Nyakeya primary school	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
9	Nyamokenye primary	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
10	Nyandiba primary	construction of administration block; classroom, brick work, roofing, painting, flooring, doors and windows
11	Omoenga primary	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
12	Kegogi O.C.S Office	Construction of office
13	Metembe chiefs office	Foundation, brick work, plastering, roofing, painting, fixing doors and windows



14	Proposed Nyakooora Girls Boarding Primary School	<ul style="list-style-type: none"> • New project
15	Itumbe Primary School	<ul style="list-style-type: none"> • Completion of CDF project • Reroofing of 4 classrooms
16	Tumbacha Primary School	<ul style="list-style-type: none"> • Administration block • Completion of CDF project • Reroofing 6 classrooms
17	Ngokoro Primary School	<ul style="list-style-type: none"> • Administration block • 2 New classrooms • Reroofing of 4 classrooms
18	Mesaria Primary School	<ul style="list-style-type: none"> • 2 new classrooms • Reroofing of 8 classrooms • Renovation of floor of 8 classrooms • Toilet
19	Nyakooora Primary School	<ul style="list-style-type: none"> • Reroofing of 9 classrooms • Renovation of the floor • 1 new classroom
20	Tumbacha Secondary School	<ul style="list-style-type: none"> • Reroofing • Dormitory • Administration block • Lab • Library
21	Nyansakia Secondary School	<ul style="list-style-type: none"> • Completion of CDF project • Dormitory • Toilet
22	Nyakooora Secondary School	<ul style="list-style-type: none"> • Administration block • Reroofing of 7 classrooms • Lab • Library
23	Mesaria Secondary School	<ul style="list-style-type: none"> • Dormitory • 3 new classrooms • Lab • Library
24	Nyakooora special school	<ul style="list-style-type: none"> • Renovation • Reroofing
25	Nyakooora Girls Boarding proposed	<ul style="list-style-type: none"> • New project
26	Itumbe Primary boarding proposed	<ul style="list-style-type: none"> • New project



27	Kiobonyo Spring Protection	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping
28	Tambacha primary school	Renovation of One Classroom to completion
29	Omoenga primary school	Completion of one classroom on a storied building
30	Mesaria primary school	Renovation of one classroom to completion
31	Nyamokenye primary school	Construction of one classroom to completion
32	Metembe primary school	Construction of one classroom to completion
33	Riragia primary school	Construction of 4 door toilet to completion;
34	Nyansakia primary school	Renovation of one classroom
35	Nyansakia special primary school	Construction of a 40-bed capacity dormitory
36	Mesaria secondary school	Completion of a single unit laboratory
37	Nyakeyo secondary school	Construction of a laboratory
38	Nyakoora secondary school	Construction of one classroom to completion
39	Nyansakia secondary school	Renovation of 50 bed dormitory
40	Entanda secondary school	Construction of one classroom to completion
41	Motonto secondary school	Renovation of a single unit laboratory
42	Metembe secondary school	Renovation of two staff house
43	Rioma secondary school	Part Payment of 52-seater being, co-funded with school PTA.
44	Kiobonyo administration police line	Completion of Administration police offices, the block consist of 5 offices; painting, electrical works and plumbing
45	Tambacha secondary school	Purchase of a 52-Seater School Bus
46	Nyansakia Secondary School	<ul style="list-style-type: none"> • Dormitory • Library



47	Nyansakia Primary School	<ul style="list-style-type: none"> • 6 new classrooms • 6 toilets • Reroofing 4 classrooms
48	Omoenga Primary School	<ul style="list-style-type: none"> • Needs money for ongoing project
49	Nyakeyo Secondary School	<ul style="list-style-type: none"> • Dormitory • 2 new classrooms • Toilets
50	Nyakeyo Primary School	<ul style="list-style-type: none"> • 3 new classrooms for big population • Reroofing of 6 classrooms
51	Metembe Secondary school	<ul style="list-style-type: none"> • Lah ongoing project
52	Metembe primary	<ul style="list-style-type: none"> • Renovation of 4 classrooms • Reroofing of 4 classrooms
53	Riragia technical polytechnic	<ul style="list-style-type: none"> • New project
54	Riragia primary	<ul style="list-style-type: none"> • 4 classrooms • Reroofing 3 classrooms
55	Nyamokenye primary	<ul style="list-style-type: none"> • Floor renovation of 5 classrooms • Reroofing of 5 classrooms
56	Metembe chief's camp	<ul style="list-style-type: none"> • New project
57	Kibonyo A.P line post	<ul style="list-style-type: none"> • Completion of A.P Line
58	Nyakome water spring	<ul style="list-style-type: none"> • Spring protection
59	Rioigo water spring	<ul style="list-style-type: none"> • Spring protection

Other Projects identified in Kegogī Ward

1. purchase of school buses for the following schools
 - i. Tambacha Secondary School
 - ii. Mesaria Secondary School
 - iii. Nyansakia Secondary School
 - iv. Nyakeyo Secondary School
2. Construction of a new chief's office for Metembe



3. Mesaria Secondary –Construction of staffroom and 2 new classrooms
4. Electricity connection for Nyakeyo area
5. Electricity connection to Kegogi area
6. Convert additional classrooms at Nyamokenye Primary School to be boarding
7. Omoenga Primary School –completion of classrooms
8. Re-roofing of Nyakoora Primary School
9. Construction of Locational Libraries to be used by student during holidays
10. A new boarding secondary school for Girls and another for boys
11. Construction of Divisional headquarters to house, Administration Police, registration of persons and other departments
12. Water to Nyakoora Secondary School and Primary School.
13. Construction of Omoenga assistant Chief's office.
14. Purchase of furniture for A.C. C's office Kegogi division

1.3.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC). It was agreed that close supervision of projects will be done by both CDF Committee and provincial administration.

1.3.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once CDF Committee completes its prioritization.

1.4 MONYERERO WARD

1.4.01 Venue and Date of the Meeting

The meeting was conducted at Ragogo Primary School grounds on Tuesday 16th September 2021 as from 10: 00 p.m to 4:00 p.m

1.4.02 Members Present

The meeting was attended was all NG-CDF Committee and members of the public.

1.4.03 Who graced the occasion

The meeting was graced by area Chief, who was the moderator of the meeting.

1.4.04 Comments by D.O

Madam D.O 1 thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

1.4.05 Comments by FAM on the nature of projects in respect to NG-CDF Act 2015

Ag. Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will



ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.4.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by NG-CDF committee once the wards have forwarded their proposals.

1.4.07 Projects priorities identified in the Ward

The following projects were proposed by the public:

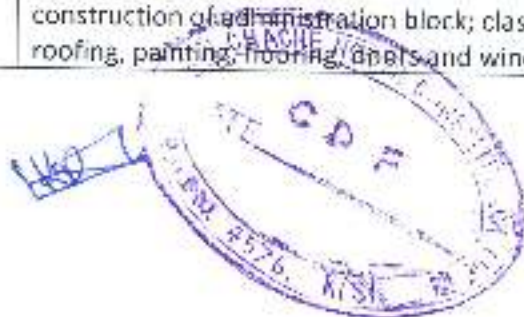
S/NO	PROJECT NAME	PROPOSED PROJECT
1	Entanda secondary school	construction of a laboratory, roofing, plastering, flooring, painting, windows and doors
2	Gamba secondary school	Construction of dining hall ; foundation ,brick work, roofing, fixing doors and windows, painting, flooring
3	Itiba girls secondary school	construction of a new dormitory from foundation to completion; foundation brick work, flooring, painting, roofing, windows and windows



4	Kenyoro secondary school	construction of toilets and bathrooms for girls,excavation, slab, brickwork, roofing , plastering, painting, fixing doors and windows
5	Manyansi secondary school	Construction a laboratory; foundation, brick work, roofing,plastering, fixing doors and windows, painting
6	Motonto secondary school	new dining hall; foundation , brickwork, roofing, flooring, fixing doors and windows, painting
7	Nyankanda secondary school	construction of teachers quarters/dormitory classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting
8	ST. marys ngeriyi girls	construction of toilets and bathrooms for girls, excavation, slab, brickwork, roofing, plastering, painting, fixing doors and windows
9	Nyansakia Secondary School	Purchase of School bus
10	Entanda girls boarding Primary School	Two classrooms, foundation ,brick work, roofing, plastering, fixing doors and windows, flooring
11	Entanda primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors



12	Fronge primary school	Renovation of 3 classrooms, reroofing, plastering, painting
13	Gesangero primary	New administration block, foundation ,brick work,reroofing, painting,flooring, doors and windows
14	Gesurura primary	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
15	Itibo boys boarding	renovation of 2 classrooms, brick work , reroofing, painting, flooring, doors and windows
16	Itibo primary	renovation of 2 classrooms, brick work , reroofing, painting, flooring, doors and windows
17	Kenyoro primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors
18	Kiamogore primary school	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
20	Kioge SDA primary	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
25	Manyansi primary	Completion of administration block, brick work, reroofing,painting,flooring, doors and windows
29	Metembe primary	construction of administration block; classroom, brick work, roofing, painting, flooring, doors and windows



30	Monyerero primary	Construction of 1 new classrooms; foundation, brick work, roofing, flooring, painting, windows and doors.
31	Mosocho primary school	Administration block; foundation, brickwork, roofing, plastering, flooring, fixing doors and windows
32	Motonto primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors
33	Nyagili primary school	Renovation of 1 classroom; plastering, painting, reroofing, flooring, brick work
39	Nyamwanga primary school	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting
40	Nyandiba primary	construction of administration block; classroom, brick work, roofing, painting, flooring, doors and windows
41	Nyankanda primary	renovate of 2 classroom, reroofing, Plastering, flooring, painting, doors and windows
45	Omogumo primary	construction of administration block; classroom, brick work, roofing, painting, flooring, doors and windows
46	Ragogo primary school	Toilets for girls, brick work, excavation, roofing, flooring, windows and doors, painting



48	Riragia primary	Toilets for boys, brick work, excavation, roofing, flooring, windows and doors, painting
49	Samogara primary	Toilets for girls, brick work, excavation, roofing, flooring, windows and doors, painting
51	St. marys ngenyi primary	One new classroom, brickwork, roofing, painting, flooring, doors and windows
52	Bumburia ap line	1. New toilets, 2. completion of ongoing project, plastering, painting, fixing doors and windows
53	Ikuruma chiefs office	construction of new office from foundation to completion, brick work, roofing, plastering, painting, fixing doors and windows
54	Matongu chiefs office	construction of new toilet, excavating, masonry work, roofing painting and doors
55	Ragogo primary school	<ul style="list-style-type: none"> • Roofing of 4 classrooms • 2 new classrooms
56	Masocho tech. Sec. School	<ul style="list-style-type: none"> • Construction of a lab • Administration block • Construction of a library • Repair and reroofing of 4 classrooms • 3 new classrooms • Completion of CDF project
57	Omogano primary school	<ul style="list-style-type: none"> • 2 new classrooms • Plastering of 4 classrooms • 4 doors and 16 windows
58	Megogo chief's camp	<ul style="list-style-type: none"> • Completion of the project
59	Mosocho primary school	<ul style="list-style-type: none"> • 2 new classrooms • Reroofing of 2 classrooms • Plastering of 8 classrooms inside and outside
60	Kenyoro sec. School	<ul style="list-style-type: none"> • Completion of a computer lab



61	Electricity	<ul style="list-style-type: none"> • Raise and reroof of 6 classrooms • Transformers to be put between Kayoro and Ragogo
62	Extension of electricity	<ul style="list-style-type: none"> • From Kenyoro- Nyanteru and Omogumo
63	Water springs	<ul style="list-style-type: none"> • Rianoruri water springs • Riosizi water springs • Riapaul water springs near Ragogo • Rionsongo water springs • Rionkongu water springs • Rianet water springs • Riomariba water springs • Rianisorori water springs
64	Entanda Girls Boarding Primary School	<ul style="list-style-type: none"> • Completion of ongoing CDF Dormitory project • 2 classrooms
65	Kenyoro Primary School	<ul style="list-style-type: none"> • Completion of the ongoing NG-CDF project • Plastering • Reroofing
66	Megogo Water Spring	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.
67	Megogo spring protection	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping.
68	Nyakeyu primary school	Construction of 4 door toilet to completion;
69	Kioge primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
70	Nyagiti primary school	Construction of 3 door toilet to completion;
71	Manyansi primary school	Completion of one classroom plastering, flooring, painting, fixing doors and windows and painting.
72	Ngenyi primary school	Construction of 4 door toilet to completion;
73	Itibo boys boarding school	Construction of a 40-bed capacity dormitory to completion; foundation, brick course work, roofing, flooring and painting
74	Samogara primary school	Renovation to completion of administration block consisting of three offices and a lounge; reroofing, plastering, flooring, fixing doors and windows and painting
75	Itibo primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
76	Manyerera primary school	Completion of two classrooms; roofing, plastering, flooring, fixing doors and windows and painting
77	Ernge primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
78	Entanda primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting



79	Entanda girls boarding	Completion of dormitory, roofing, plastering, flooring, painting, fixing doors and windows
80	Mulonta primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
81	Ragogo primary school	Construction of one classroom to completion; foundation, brick course work, roofing, flooring and painting
82	Omogumo primary school	Construction of one to completion; classroom foundation, brick course work, roofing, flooring and painting
83	Mosocho pag primary	Construction of one classroom to completion; foundation, brick course work, roofing, flooring and painting
84	Mosocho pag primary	Construction of 3 door toilet to completion;
85	Nyandiba primary school	Construction of 4 door toilet to completion;
86	Nyankanda primary school	Construction of 4 door toilet to completion;
87	Nyankanda primary school	Completion administration block
88	Kenyoro primary school	Renovation to completion of administration block;
89	Itibo boys secondary school	Renovation of a 60-bed capacity dormitory
90	St marys girls secondary school	Construction of one classroom to completion
91	Iliba girls secondary school	Construction of one classroom
92	Itibo boys secondary school	Construction of one classroom
93	Kenyoro secondary school	Construction of administration block
94	Kenyoro secondary school	Construction of 3 door toilet to completion;
95	Manyansi secondary school	Purchase of a 52-seater school bus
96	Gamba secondary school	Purchase of a 52-seater school bus
97	Megogo chief's office	Construction of 4 door toilet to completion;
98	Ngeny chief's office	Construction of 4 door toilet to completion;
99	Bumburia administration police line	Completion of administration police office consisting of four offices; walling, plastering fixing doors and windows plastering and painting
100	Monyerero primary School	<ul style="list-style-type: none"> • 4 classrooms • Administration block • Toilets • Completion of the NCI-CDF projects
101	Nyandiba primary School	<ul style="list-style-type: none"> • Administration block • Reroofing of 8 classrooms • Toilets
102	Fronge primary School	<ul style="list-style-type: none"> • Social hall to be floored, plastered and reroofed • 2 classrooms • 6 toilets



103	Entanda primary School	<ul style="list-style-type: none"> • 1 new classroom • Reroofing of 7 classrooms • Completion of the administration bloc
104	Samogara primary School	<ul style="list-style-type: none"> • Reroofing of 8 classes • Renovation of floors of 8 classrooms • Renovation of the walls
105	Megogo A.P line police	<ul style="list-style-type: none"> • New project
106	Entanda mixed sec. School	<ul style="list-style-type: none"> • Ongoing project which needs more funding
107	Proposed new sec. At samogara	<ul style="list-style-type: none"> • New project
108	Rionsoti water spring	<ul style="list-style-type: none"> • Spring protection
109	Ngoso primary school	<ul style="list-style-type: none"> • Proposed New Project
110	Masage water spring	<ul style="list-style-type: none"> • Spring protection
111	Motonto primary	<ul style="list-style-type: none"> • 4 new classrooms • Reroofing of the 4 classrooms
112	Kioge ada primary School	<ul style="list-style-type: none"> • Renovation of floors of 8 classes • Reroofing of 8 classes • Pavement of 8 classes
113	Motonto Secondary School	<ul style="list-style-type: none"> • Dormitory • Completion of NCI-CDF projects • Toilets
114	Gamba Secondary School	<ul style="list-style-type: none"> • 1 classroom • Laboratory • Library • Reroofing of 12 classrooms
115	Riakemonde water spring	<ul style="list-style-type: none"> • Water protection
116	Water springs	<ul style="list-style-type: none"> • Nyangeni water springs • Nyabioto water spring • Iibingwe water spring • Riakeraa water spring
117	Bore holes to be drilled at:	<ul style="list-style-type: none"> • Nyankanda primary • Manyansi Primary • Nyagiti Primary • Gesangero Primary • Bariguti(Isecha health centre)
118	Water springs	<ul style="list-style-type: none"> • Riotaichi water spring • Riabosibori water spring • Bwogise water spring • Riabum water spring • Riabwaka water spring



		<ul style="list-style-type: none"> • Nyaguni water spring • Riakombo water spring • Nyaborina water spring
119	Nyankanda Primary School	<ul style="list-style-type: none"> • Toilets • Reroofing of 8 classes • Renovation of walls of 8 classes
120	Manyansi Primary School	<ul style="list-style-type: none"> • Renovation of floor for 4 classes • Toilet
121	Nyagiti Primary School	<ul style="list-style-type: none"> • Renovation of floor for 4 classes • Toilet
122	Nganyi Primary School	<ul style="list-style-type: none"> • Flooring of 11 classrooms • Toilet • Plaster PCDE classrooms
123	Itibo primary School	<ul style="list-style-type: none"> • Reinforcement of 8 cracked classrooms • Reroofing of 8 classrooms
124	Itibo Boys Primary Boarding School	<ul style="list-style-type: none"> • Dormitory • Toilet • Reroofing of 6 classrooms
125	Gesangero Primary School	<ul style="list-style-type: none"> • Completion of NCI-CDF project Reroofing of 6 classrooms • Flooring of 6 classrooms
126	Nganyi chief's camp	<ul style="list-style-type: none"> • New project
127	Manyansi DOK Secondary	<ul style="list-style-type: none"> • Administration block • 2 new classrooms • Floor and plaster 2 classrooms • Toilets
128	Nyankanda D.OK Secondary School	<ul style="list-style-type: none"> • Dormitory • Laboratory (ongoing NCI-CDF project) • Toilet • Reroofing of 4 classrooms
129	Itibo Boys Secondary School	<ul style="list-style-type: none"> • Reroofing 2 dormitories • Reroofing of 8 classrooms • Toilet
130	Itibo Girls Sec School	<ul style="list-style-type: none"> • Perimeter wall • 2 new classrooms • Lab • Library
131	Electricity to be put at:	<ul style="list-style-type: none"> • Boengereric • Rianyabura • Murenyo • Nyankanda • Nyagiti

Other Projects identified in Monyerero Ward

1. Ragogo primary school requires renovation



2. Isecha Divisional Office
3. Eronge Primary School completion of classrooms by plastering and finishing
4. Manyerero Primary School requires classrooms and staffrooms
5. Samogara Primary School construction of classrooms
6. There is need for secondary school in the area
7. Nyandiba primary school requires classrooms and toilets
8. Construction of Eronge chief's office and A. p line
9. Construction of Ngeny chief's office and A.P line
10. Construction of Ikuruma Chief's office
11. Construction of Megogo Chief's office
12. Itiba primary school –renovate the two classrooms outside the compound and convert to a girl boarding section
13. Motanto Secondary school to be converted to a boarding school.
14. Complete the Ragogo Tea Buying Centre
15. Construction of Bumburia A.P line
16. Construct Isecha A.P line
17. Completion of Mosochó Tea Buying Centre
18. Manyerero Primary School completion of classrooms
19. Omoguria Primary School requires additional classrooms
20. Kenyoro Primary School renovation of leaking roofs
21. A.C.C residential house at Isecha

1.4.08 Challenges

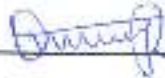

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC). It was agreed that close supervision of projects will be done by both NG-CDF Committee and provincial administration.

1.4.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once NG-CDF Committee completes its prioritization.

1.5 Conclusion/way forward

Public requested that it is prudent that once a project is approved it should be done to its completion to ensure that they benefit from these projects.

	<u>15/10/2021</u>	
Signed (Chairman)	Date	
	<u>15/10/2021</u>	
Signed (Fund Account Manager)	Date	
	<u>15/10/2021</u>	
Signed (Deputy County Commissioner)	Date	

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 268 CONSTITUENCY NAME: KITUO CHACHE NORTH FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
268/AP1	Administration/Recruitment	8,225,352.74
268/AP2	Monitoring and evaluation/Capacity Building	4,112,866.37
268/2640100	Bursary/Mocks/Cats	45,475,117.73
268/2640200	Emergency Projects	7,192,207.00
268/2630204	Primary School Projects	22,100,300.00
268/2630205	Secondary School Projects	37,400,000.00
268/2630208	Tertiary Institution Projects	1,000,000.00
268/2640507	Security Projects	6,100,000.00
268/2640500	Sports Activities	2,741,777.58
268/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

Sammuel Ondieki [Signature] 15/10/2021
Chairman Signature Date

Edwin K. Ruto [Signature] 15/10/2021
Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 298
 Constituency Name KITULU CHACHE NORTH County Kisumu
 Project Number AP1
 Project Title Administration/Accountant
 Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-268-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,295,000.00
Employees staff gratuity	4-0045-268-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	465,000.00
Goods and services	4-0045-268-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	2,100,798.62
NSSF	4-0045-268-2120101-100-2021-2022-5	Payment of NSSF Deductions	Ongoing Project	100,000.00
NHIF	4-0045-268-2120201-100-2021-2022-6	Payment of NHIF Deductions	Ongoing Project	70,000.00
Committee Expenses	4-0045-268-2210000-100-2021-2022-7	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	3,254,534.12
			TOTAL:	8,225,332.74

Person completing form

SIGNATURE: _____

Edwin K. Ruto

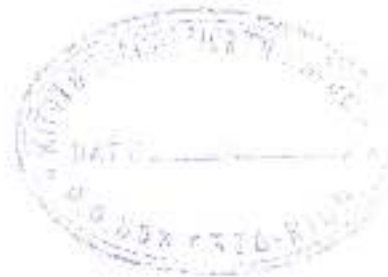


DATE: 15.10.2021

Fund A/c Manager

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 268
 Constituency Name: KITLTU CHACHE NORTH County: Kisi
 Project Number: AP
 Project Title: Monitoring and Evaluation
 Sector: Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 4,112,666.37 date:

Amount allocated last financial year: date:

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-268-221000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing stationery, Airtime, travel and subsistence.	Ongoing Project	1,077,586.20
Committee Expenses	4-0045-268-221002-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,749,805.52
NG-CD/CPMC Capacity Building	4-0045-268-221070-111-2021-2022-3	Undertake Training of the PM/AMC-CD/PCs on NG-Related issues	Ongoing Project	1,285,274.65
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: [Signature] DATE: 15/10/2021

NAME: Edwin K. Ruito POSITION: Fund A/c manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 288
 Constituency Name KITULU CHACHE NORTH County Kisumu
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 45,475,117.75 dated
 Amount allocated last financial year covered

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-288-2640100-103-2021-2022-1	Payment of bursary to needy students	Ongoing Project	21,443,117.73
Bursary Tertiary Schools	4-0045-288-2640102-103-2021-2022-2	Payment of bursary to needy students	Ongoing Project	20,000,000.00
NIIF Social Security Programme	4-0045-288-2640103-103-2021-2022-3	To cater for health care for 672 elderly and vulnerable people in the constituency	Ongoing Project	4,032,000.00
TOTAL:				45,475,117.73

Person completing form

SIGNATURE: [Signature] DATE: 15.10.2021

NAME: Edwin K. Ruito POSITION: Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 258
 Constituency Name KITUTU CHACHIE NORTH County Kisi
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 (date)
 Amount allocated last financial year (date)
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4 0045-258-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE: [Signature] DATE: 15, 10, 2021
 NAME: Edwin K. Ruto POSITION: Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 209
 Constituency Name: KIPULUCHACHE NORTH County: Kisii
 Project Number: 2830204
 Project Title: Primary School Projects
 Sector: Education

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 22,100,000.00 dated
 Amount allocated last financial year: dated
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Engotogh primary school	4-0045-288-2830204-104-2021-2022-1	Renovation of one classroom to completion re-roofing, Plastering, Flooring, fixing doors and Windows and Painting	New Project	300,000.00
Entanda primary school	4-0045-288-2830204-104-2021-2022-2	Renovation of two classrooms to completion re-roofing, plastering, flooring, fixing doors and windows.	New Project	600,000.00
Eramba mission Primary School	4-0045-288-2830204-104-2021-2022-3	Renovation of one classroom to completion Re-roofing, Plastering, flooring, fixing doors and windows and Painting.	New Project	300,000.00
Eramba primary school	4-0045-288-2830204-104-2021-2022-4	Construction of one new classroom to completion	New Project	600,000.00
Evoye primary school	4-0045-288-2830204-104-2021-2022-5	Renovation of one classroom Re-roofing, Plastering, Flooring, fixing doors and windows and painting	New Project	300,000.00
Gesahake primary school	4-0045-288-2830204-104-2021-2022-6	Renovation of two classrooms Re-roofing, Plastering, Flooring, fixing doors and windows and painting	New Project	600,000.00
Gesangao primary	4-0045-288-2830204-104-2021-2022-7	Construction of one new classroom to completion.	New Project	600,000.00
Gesangao	4-0045-288-2830204-104-2021-2022-8	Construction of one new	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

primary school		classroom to completion		
Gesunura primary	4-0045-268-2630204-104-2021-2022-8	Construction of one new classroom to completion	New Project	600,000.00
Gellonko 1 Primary School	4-0045-268-2630204-104-2021-2022-10	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability	New Project	400,000.00
Gellonko 2 Primary School	4-0045-268-2630204-104-2021-2022-11	Renovation of two classroom to classroom Reroofing, Plastering, flooring, fixing doors and windows and Painting	New Project	500,000.00
Geluri primary school	4-0045-268-2630204-104-2021-2022-12	Renovation of one classroom to completion reroofing, plastering, flooring, fixing, windows and doors and painting.	New Project	300,000.00
Isanta primary school	4-0045-268-2630204-104-2021-2022-13	Completion of administration block consisting of four offices and a staff room Flooring, Ceiling and wiring	New Project	400,000.00
Iiba boys Boarding Primary School	4-0045-268-2630204-104-2021-2022-14	Renovation of two classrooms reroofing, plastering, painting flooring, fixing doors and windows	New Project	800,000.00
Iiba primary school	4-0045-268-2630204-104-2021-2022-15	Renovation of one classroom to completion reroofing, plastering, flooring, flooring, fixing doors and windows and painting	New Project	300,000.00
Kenyera primary school	4-0045-268-2630204-104-2021-2022-16	Renovation of two classrooms to completion reroofing, plastering, flooring, fixing windows and doors and painting	New Project	600,000.00
Kamogere primary school	4-0045-268-2630204-104-2021-2022-17	Renovation of one classroom reroofing, plastering, flooring, fixing windows and doors and painting	New Project	300,000.00
Kiarani primary School	4-0045-268-2630204-104-2021-2022-18	Renovation of two classrooms to completion Reroofing, Plastering, Flooring, fixing doors and windows and painting.	New Project	600,000.00
Kiuge SDA primary	4-0045-268-2630204-104-2021-2022-19	Construction of one new classroom to completion	New Project	600,000.00
Kongonyo primary school	4-0045-268-2630204-104-2021-2022-20	Renovation of one classroom to completion Reroofing, Plastering, flooring, fixing doors, windows and painting	New Project	300,000.00
Maaonge primary	4-0045-268-2630204-104-2021-2022-21	Renovation of one classroom to completion Reroofing, Plastering, Painting, Doors, windows, flooring	New Project	300,000.00
Majani primary school	4-0045-268-2630204-104-2021-2022-22	Renovation of one classroom to completion Reroofing, Plastering, flooring, fixing doors and windows, flooring	New Project	300,000.00
Mariyasi primary school	4-0045-268-2630204-104-2021-2022-23	Renovation of a two roomed administration block to completion plastering, flooring painting, fixing doors and	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		windows and painting		
Merani primary school	4-0045-268-2630204-104-2021-2022-24	Renovation of one classroom Reroofing, Plastering, flooring fixing doors and windows and painting	New Project	300,000.00
Merema primary school	4-0045-268-2630204-104-2021-2022-25	Renovation of one classroom Reroofing, Plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Masana primary school	4-0045-268-2630204-104-2021-2022-26	Renovation of one classroom to completion re-roofing, plastering, flooring, fixing windows and doors and painting	New Project	300,000.00
Meramba primary school	4-0045-268-2630204-104-2021-2022-27	Construction of one new classroom to completion.	New Project	600,000.00
Monyere primary school	4-0045-268-2630204-104-2021-2022-28	Construction of one classroom to completion.	New Project	600,000.00
Masana primary school	4-0045-268-2630204-104-2021-2022-29	Construction of one classroom to completion.	New Project	600,000.00
Moroto primary school	4-0045-268-2630204-104-2021-2022-30	Renovation of one classroom to completion re-roofing, plastering, flooring, fixing windows and doors and painting	New Project	300,000.00
Nyagiti primary school	4-0045-268-2630204-104-2021-2022-31	Renovation of one classroom to completion re-roofing plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyagonyi primary school	4-0045-268-2630204-104-2021-2022-32	Renovation of one classroom to completion re-roofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyakayo primary school	4-0045-268-2630204-104-2021-2022-33	Construction of one new classroom to completion.	New Project	300,000.00
Nyakome Primary School	4-0045-268-2630204-104-2021-2022-34	Construction of one classroom to completion.	New Project	300,000.00
Nyakome special School	4-0045-268-2630204-104-2021-2022-35	Renovation of one classroom to completion re-roofing, Plastering, Flooring, fixing doors and windows, and Painting	New Project	300,000.00
Nyamkenye Primary School	4-0045-268-2630204-104-2021-2022-36	Construction of one new classroom to completion.	New Project	600,000.00
Nyamwanga Primary School	4-0045-268-2630204-104-2021-2022-37	Renovation of one classroom to completion re-roofing, plastering, fixing doors and windows and Painting	New Project	300,000.00
Nyandha Primary School	4-0045-268-2630204-104-2021-2022-38	Renovation of a three roomed administration block plastering, flooring, painting, fixing doors and windows and painting	New Project	400,000.00
Nyankanda Primary School	4-0045-268-2630204-104-2021-2022-39	Renovation of one classroom to completion re-roofing, Plastering flooring, fixing doors and windows and painting.	New Project	300,000.00
Nyansaga primary school	4-0045-268-2630204-104-2021-2022-40	Renovation of one classroom to completion re-roofing, Plastering,	New Project	300,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		flooring, fixing doors and windows and painting		
Nyasam primary school	4-0045-268-2630204-104-2021-2022-41	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	New Project	400,000.00
Chiroings primary	4-0045-268-2630204-104-2021-2022-42	Construction of one new classroom to completion	New Project	600,000.00
Onoguma primary School	4-0045-268-2630204-104-2021-2022-43	Construction of a five offices administrator block to completion.	New Project	1,000,000.00
Rajaga primary school	4-0045-268-2630204-104-2021-2022-44	Construction of four door toilet for girls to completion with one door catering for the needs of persons with disability.	New Project	400,000.00
Ririgia Primary School	4-0045-268-2630204-104-2021-2022-45	Construction of a four door toilet to completion with one door catering for the needs of persons with disability.	New Project	400,000.00
Samagara Primary School	4-0045-268-2630204-104-2021-2022-46	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	New Project	400,000.00
Sensi Primary School	4-0045-268-2630204-104-2021-2022-47	Renovation of one classroom to completion, remodeling, plastering, flooring, fixing doors and windows and painting.	New Project	500,000.00
Ngonyi Primary School	4-0045-268-2630204-104-2021-2022-48	Construction of One new classroom to completion.	New Project	600,000.00
Engala Primary School	4-0045-268-2630204-104-2021-2022-49	Renovation of two classrooms to completion remodeling, plastering flooring, fixing doors and windows and painting.	New Project	600,000.00
TOTAL:				22,100,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 238
 Constituency Name KITUTU CHACHE NORTH County Kisumu
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 37,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Entenda secondary school	4-0045-288-2630205-104-2021-2022-1	Construction of a science laboratory to accommodate 40 students to completion.	New Project	1,000,000.00
Entenda secondary school	4-0045-288-2630205-104-2021-2022-2	Renovation of one classroom to completion, re-roofing, plastering, flooring, painting, doors and windows.	New Project	300,000.00
Gamba secondary school	4-0045-288-2630205-104-2021-2022-3	Construction of a new dining hall to accommodate 50 students to completion.	New Project	1,000,000.00
Ido girls secondary school	4-0045-288-2630205-104-2021-2022-4	Construction of a dormitory to accommodate 60 students from foundation to completion.	New Project	1,000,000.00
Melania secondary school	4-0045-288-2630205-104-2021-2022-5	Construction of a new dining hall to accommodate 80 students to completion.	New Project	1,000,000.00
Nyagonyi secondary school	4-0045-288-2630205-104-2021-2022-6	construction of a computer laboratory to accommodate 40 students to completion.	New Project	1,000,000.00
Nyakome secondary school	4-0045-288-2630205-104-2021-2022-7	construction of one new classroom to completion.	New Project	600,000.00
St. Johns Ntelembe secondary school	4-0045-288-2630205-104-2021-2022-8	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	New Project	400,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Kiarambi Secondary School	4-0045-268-2630205-104-2021-2022-9	construction of one new classroom to completion	New Project	500,000.00
Nyansakia Secondary School	4-0045-268-2630205-104-2021-2022-10	Purchase of a 52-seater Hino school bus.	New Project	7,500,000.00
Kiarambi Secondary School	4-0045-268-2630205-104-2021-2022-11	Purchase of a 52-seater Hino school bus.	New Project	7,500,000.00
Serei Secondary School	4-0045-268-2630205-104-2021-2022-12	Purchase of a 52-seater Hino school bus.	New Project	7,500,000.00
Mosaria Secondary School	4-0045-268-2630205-104-2021-2022-13	Purchase of a 52-seater Hino school bus.	New Project	7,500,000.00
Kyabwera Secondary School	4-0045-268-2630205-104-2021-2022-14	Renovation of four roomed administration block to completion plastering, flooring and painting.	New Project	500,000.00
TOTAL:				37,400,000.00

Person completing form

SIGNATURE: [Signature] DATE: 15.10.2021
 NAME: Edwin Ki Rullo POSITION: Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITITU CHACHE NORTH County Kisi
Project Number 2830208
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,000,000.00
Amount allocated last financial year 6839

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rragia technical and vocational Institute	4-0045-268-2830208-104-2021-2022-1	Construction of a dining hall to accommodate 50 students to completion	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 15.10.2021
NAME: Edwin K. Rallo POSITION: Fund A/c Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUTU CHACHIE NORTH County Kali
 Project Number 2340537
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission


Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 6,100,000.00 date
 Amount allocated last financial year used

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Melanbe Chiefs Office	4-0045-268-2640537-113-2021-2022-1	Construction of new three roomed chiefs office to completion	New Project	1,500,000.00
Kagegi AP line	4-0045-268-2640537-113-2021-2022-2	Construction of a two roomed office for Officer Commanding Police Station (OCS) to completion	New Project	1,200,000.00
Bumbura Administration Police Line	4-0045-268-2640537-113-2021-2022-3	Completion of A.P Line plastering, flooring, fixing doors and painting	New Project	500,000.00
Gesiaka Administration Police Line	4-0045-268-2640537-113-2021-2022-50	Completion of Administration Police Line consisting of 6 offices fixing ceiling, verandah works and painting	New Project	400,000.00
Mara Deputy County Commissioners Residence	4-0045-268-2640537-113-2021-2022-4	Completion of a five roomed Deputy County Commissioners Residence house plastering, flooring, fixing doors and windows, painting	New Project	2,500,000.00
TOTAL:				6,100,000.00

Person completing form



SIGNATURE:  DATE: 15.10.2021
NAME: Edwin K. Ratto POSITION: Fund A/c Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 258
 Constituency Name: KITUTU GHACHE NORTH County: Kisii
 Project Number: 2640508
 Project Title: Sports Activities
 Sector: Sports

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-03-31
 Original Cost Estimates, in Ksh: 2,741,777.58 dated:
 Amount allocated last financial year: dated:
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-3045-268-2640508-1*2-2021-2022-1	Carry out Constituency Sports tournament and the winning technical tools to be awarded with trophies, balls, and games kits	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form:

SIGNATURE: [Signature] DATE: 15.10.2021
 NAME: Salwa K. Ruto POSITION: Fund A/c manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 265
 Constituency Name KITUTU CHACHE NORTH County Kisumu
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,741,777.58 date
 Amount allocated last financial year 68363 date
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Somboga Water Spring	4-0045-265-2640510-110-2021-2022-1	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping	New Project	456,862.93
Sumbura Water Spring	4-0045-265-2640510-110-2021-2022-2	Protection of spring foundation, walling, plastering, fencing, stone pitching and landscaping	New Project	456,862.93
Mesaria water spring	4-0045-265-2640510-110-2021-2022-3	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	New Project	456,862.93
Gelun Spring Protection	4-0045-265-2640510-110-2021-2022-4	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	New Project	456,862.93
Ragoga Spring Protection	4-0045-265-2640510-110-2021-2022-5	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	New Project	456,862.93
Ngokero Spring Protection	4-0045-265-2640510-110-2021-2022-6	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	New Project	456,862.93
TOTAL:				2,741,777.58

Person completing form

[Signature]



DATE 18/10/2021

SIGNATURE:

DATE:

NAME:

Soduku K. Ruto

POSITION:

Fund A/c Manager

