

IEBC NUMBER 268

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

NOVEMBER, 2020

MINUTES OF KITUTU CHACHE NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 28th SEPTEMBER, 2020, AT MARANI NG-CDF OFFICE

Members Present

Position

1.	Mr.Samwel Ondieki	NG-CDFC Chairman
2.	Mr. David Saruni	NG-CDF Member-D.C.C
3.	Mrs. Mary K. Onkoba	NG-CDFC Secretary
4.	Mr. Edwin Kimutai	Fund Account Manager
5.	Mrs.Zainabu M.Manono	NG-CDFC Member
6.	Mrs.Jane Nyaimoita Gesembe	NG-CDFC Member
7.	Mr. Evans Nyameiyo Riechi	NG-CDFC Member
8.	Mr. Julius Atandi	NG-CDFC Member
9.	Charles Nyarangi	NG-CDFC Member
10	. Nyangondi Masamba	NG-CDF Member

Agenda

- 1. Prayer and opening remarks
- Ward Report
- 3. Proposed projects to be funded 2020/2021
- 4. Resubmission of Project proposal
- Re-allocation
- 6. A.O.B

MIN: 11/09/2020 Prayer and Opening Remarks.

The meeting started at 10:00 a.m with a word of prayer from Charles Nyangari. Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be dedicated only to deliberation of projects to be funded in the 2020/2021 financial year of which Ksh. 137,088,879.31 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in October 2019 which relates to two financial years 2020/2021 and 2020/2021, the current status of ongoing projects and projects proposals submitted to office.

MIN: 12/09/2020: Ward Meeting Report

The secretary read the ward meeting report to the committee. Committee discussed the report and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of October 2019. It was adopted and approved for inclusion in the project proposal of 2020/202120.

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MIN: 13/09/2020: Prioritization of Projects to Be Funded In 2020/2021 Financial Year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. The ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2020/2021 he noted that the constituency had been allocated Ksh.137,088,879.31 which the committee is to budget based on the guidelines.

Chairman informed members that the proposal is required to be submitted by as soon as possible but a soft copy to projects department is supposed to be submitted before hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. This the first time the proposal is being submitted through the portal.

The NG-CDF Committee discussed the circular NG-CDFB/CEO/BOARD CIRCULARS Vol.II (024) dated 10th August 2020 and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 Amended 2016
- It was agreed devolved proposed by public but fall within devolved functions be forwarded to County for consideration.
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

The CDF Committee discussed the report from ward forum and made the following resolution:

NG-CDF Committee deliberated on the project status and agreed that the following projects be forwarded for approval to be funded in 2020/2021;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2020/2021 financial year:

SUMMARY OF PROJECTS PER SECTOR

Serial	Name of Project	Amount Allocated
268/AP1	Administration/Recurrent	8,225,332.75
268/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
268/2640509	Sports Activities	2,741,777.58
268/2640510	Environmental Activities	2,741,777.58

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268/2640200	Emergency Fund	7,192,206.90
268/2640101	Bursary	36,375,118.12
268/2630205	Primary Schools Projects	27,800,000.00
268/2630205	Secondary School Projects	42,100,000.00
268/2640507	Security	5,800,000.00
Total		137,088,879.31
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SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR

1. 6% Administration/Recurrent

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Employees' Salaries	2,891,304.82	0	Payment of staff salaries and gratuity	2,891,304.82	Ongoing
Goods and Services	2,050,758.62	0	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,050,758.62	Ongoing
NSSF	150,000.00	0	Payment of NSSF Deductions	150,000.00	Ongoing
NHIF	150,000.00	0	Payment of NHIF Deductions	150,000.00	Ongoing
Committee Expenses	2983269.31	0	Payment of Committee sitting allowances, transport, conferences	2,983,269.31	Ongoing
	TOTAL			8,225,332.75	

2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Goods and Services	1,077,586.20	0	Purchase of fuel, repairs and maintenance, printing, stationery,	1,077,586.20	Ongoing

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	TOTAL 4,112,666.38						
NG-CDFC/PMC Capacity Building	1,285,	274.66	0	Undertake Training of the PMCs/NG- CDFCs on NG- Related issues	1,285,274.66	Ongoing	
Committee Expenses	1,749,	805.52	0	Payment of Committee sitting allowances, transport, conferences	1,749,805.52	Ongoing	
,			d	Airtime, travel and subsistence.			

3. Emergency (5% of the fund)

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Emergency	7,192,206.90		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
	Total			7,192,206.90	

4. 2% Sports

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Constituency Sports Tournament	2,741,777.58		Carry out Constituency Sports tournament and the winning teams/schools to be awarded with	2,741,777.58	Ongoing

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	trophies, balls, and games kits		
Total	'	2,741,777.48	

5. 2% Environmental Activities

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Kenyoro Water Spring	456,962.91	0	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	456,962.91	New
Mwakibagendi Water Spring	456,962.91	0	Protection of spring; foundation, walling, plastering, fencing, stone pitching and landscaping.	456,962.91	New
Igemo water spring	456,963.01	0	Protection of spring, foundation, walling, plastering fencing, stone pitching and landscaping	456,963.01	New
Geturi Spring Protection	456,962.91	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.91	New



Mosocho Spring Protection	456,962.92	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.92	New
Oaro Spring Protection	456,962.92	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.92	New
				2,741,777.48	

6. Social Security Programmes and Bursary

Project Name	Original	Cumulative	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	20,000,000.00	0	Payment of bursary to needy students	20,000,000.00	Ongoing
Bursary Tertiary Schools	12,341,931.00	0	Payment of bursary to needy students	12,341,931.00	Ongoing
NHIF Social Security Programme	4,033,187.12	0	To cater for health care for 672 elderly and vulnerable people in the constituency	4,033,187.12	Ongoing
TOTAL				36,375,118.12	

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7. Primary Schools

S/No	Project Name	Original Cost	Cumulative	Project Activity	Amount Allocated	Status
///////////////////////////////////////	Gesangora	Ò	0	Renovation of one classroom to completion re-roofing, plastering, flooring, fixing doors and windows	300,000	New
2	Primary School Kiareni Primary school	300,000	0	and painting Renovation of one classroom to completion, re- roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
,	Gesabakwa	600,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
3	Isanta primary	300,000	0	Construction of three door teachers' toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	300,000	New
4	Nyakome primary school	600000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600000	New
5	Nyakome special school	400,000	0	Construction of four door teachers'	400,000	

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				1	1	T
				toilets to completion		New
				excavation,		
				foundation, walling,		
				roofing, flooring,		
				plastering, fixing		
				doors and painting.		
			0	Renovation of two		
				classrooms to		
				completion, re-		
				roofing, plastering,		1
		1		flooring, fixing	1	New
	Magonga primary			doors and windows		
7	school	600,000		and painting	600,000	
		000,000	0	Construction of one	000,000	
			10	classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		New
				flooring, plastering,		New
	Nyasore primary			fixing doors and		
8		600,000	1	windows and	600.000	1
8	school	600,000		painting.	600,000	-
			0	Renovation of one		1
				classroom to		1
				completion, re-		
				roofing, plastering,		N
				flooring, fixing		New
	Getiongo 11			doors and windows		
9	primary	300,000		and painting	300,000	
			0	Construction of one		
				classroom to		
				completion;		
				foundation brick		1
				coursing, roofing,		New
				flooring, plastering,		
				fixing doors and		
	Rikenye primary			windows and		
10	school	600,000		painting.	600,000	
	SCHOOL	000,000	0	Construction of	600,000	
			"			
				four door toilets to		
				completion		
				excavation,		NI
				foundation, walling,		New
				roofing, flooring,	•	
	Maroma primary			plastering, fixing		
11	school	400,000	1	doors and painting.		1

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			0	Construction of one classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		New
				flooring, plastering,		
				fixing doors and		
	Eramba primary			windows and	400.000	
12	school	600,000		painting.	600,000	-
			0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		
	Eramba mission			flooring, fixing		New
13	primary School	200,000		doors and windows	300,000	11011
13	primary School	300,000	0	and painting Renovation of one	300,000	
			0	classroom to		
				completion, re-		
			4	roofing, plastering,		
			,	flooring, fixing		New
	Nyabikondo			doors and windows		
14	primary school	300,000		and painting	300,000	
	7 0011001	500,000	0	Construction of one	200,000	
			ľ	classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		New
		1.		flooring, plastering,		
			· -	fixing doors and		
	Nyamwanga	600.000	5	windows and	600.000	
15	primary school	600,000		painting.	600,000	
			0	Renovation of two		
				classrooms to		
				completion, re-		New
				roofing, plastering, flooring, fixing		
	Kiamogore			doors and windows		
16	primary school	300,000		and painting	300,000	
10	primary school	500,000	0	Renovation of two	300,000	
				classrooms to		
				completion, re-		
				roofing, plastering,		
				flooring, fixing		New
	Marani primary			doors and windows		
17	school	600,000		and painting	600,000	



		makalay konsoronya kalanda Makamaka a Palaban propinsi	70	Renovation of one		
			0	classroom to		
				completion, re-		New
				roofing, plastering,		11011
				flooring, fixing		
	Nyansaga primary			doors and windows		
18	school	300,000		and painting	300,000	
10	school	300,000	0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		11011
	Sensi primary			doors and windows	200,000	
18	school	300,000		and painting	300,000	-
			0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		
	Engotogoti			doors and windows	300,000	
19	primary school	300,000		and painting	300,000	
			0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering, flooring, fixing		New
				doors and windows		
20.	Geturi primary	300,000	1	and painting	300,000	
20.	Gettir primary	300,000	0	Renovation of one		
				classroom to		
				completion, re-		New
				roofing, plastering,		INCW
			ľ	flooring, fixing		
	Kiong'anyo			doors and windows		
21.	primary school	300,000		and painting	300,000	
			0	Renovation of one		
			1	classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing doors and windows		
22	Magena primary	300,000		and painting	300,000	
22.	school	300,000	0		300,000	
				Renovation of two		
	10.1			classroom to		
	Nyabworoba	200.000		completion, re-	****	NT
23.	primary school	300,000		roofing, plastering,	300,000	New



	T		7	flooring, fixing		
				doors and windows		
				and painting.		
			0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		New
	Nyagonyi primary			doors and windows		
24.	school	300,000		and painting	300,000	
24.	School	500,000	0	Construction of one		
				classroom to		
		,		completion;		
				foundation brick		
				coursing, roofing,		
				flooring, plastering,		New
				fixing doors and		
	Riakerongo			windows and		
25.	primary	600,000		painting.	600,000	
		,	0	renovation of two		
				classrooms, re-		
				roofing, flooring,		
				plastering, fixing		New
	Nyakenego			doors and windows	_	New
26.	primary school	600,000		and painting	600,000	
			0	Renovation of five		
				offices		
			,	administration		
				block, re-roofing,		New
				plastering, flooring,		New
				fixing doors and		
	Nyakeiri primary			windows and		
27.	school	500,000		painting	500,000	
			0	Renovation of two		
				classrooms to		
				completion, re-		New
				roofing, plastering,		11011
				flooring, fixing		2
	Mesaria primary			doors and windows		
28.	school	600,000		and painting	600,000	
			0	Construction of one		
				classroom to		
				completion;		
				foundation brick		New
	Nyamokenye	600000		coursing, roofing,	400000	New
29.	primary	600000	J	flooring, plastering,	600000	



			-			
				fixing doors and		
				windows and painting		
			0	Construction of one		
				classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		New
				flooring, plastering,		New
				fixing doors and		
	Omoenga primary			windows and	400,000	
30.	school	600,000		painting.	600,000	
			0	Construction of five		
				offices administration		
				block to completion;		
				foundation brick		
				coursing, roofing,		Name
				flooring, plastering,		New
				fixing doors and		
	Nyagesenda			windows and		
31.	primary school	1,000,000		painting.	1,000,000	
			0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		New
	St. Anns getare			doors and windows		
32.	primary	300,000	_	and painting	300,000	
			0	Renovation of one		
			1	classroom to		
				completion, re-		
				roofing, plastering,		N
				flooring, fixing		New
	Rioma primary			doors and windows		
33.	school	300,000		and painting	300,000	
		,	0	Renovation of two		
				classroom to		
				completion, re-		
				roofing, plastering,		
İ				flooring, fixing		New
	Engoto primary			doors and windows		
34.	school	600,000		and painting	600,000	
54.	5011001		0	Renovation of one	300,000	
				classroom to		
				completion, re-		
	Negata primary			roofing, plastering,		
25	Nyagoto primary	300,000		flooring, fixing	300,000	New
35.	school	500,000	J.	mooring, manig	300,000	

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			7	doors and windows		
				and painting		
			0	Construction of five		
				offices administration		
				block to completion;		New
				foundation brick		Tiew
				coursing, roofing,	1	
				flooring, plastering,		_
				fixing doors and		
				windows and		
36.	Getionko 1	1,000,000		painting.	1,000,000	
50.	Gettonko 1	1,000,000	0	Renovation of two		
				classrooms to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		New
	Metembe primary			doors and windows		
37.	school	600,000		and painting	600,000	
37.	SCHOOL	000,000	0	Renovation of one		
			U	classroom to		
				completion, re-		
				roofing, plastering,		
				flooring, fixing		New
	N			doors and windows		
20	Nyakoora primary	200.000		and painting	300,000	
38.	school	300,000	0	Renovation of one	300,000	
			10	classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		
				doors and windows		
	Nyansakia	200.000			300,000	
39	primary school	300,000		and painting Construction of	300,000	
			0			
				four door students		
				toilets to completion		
				excavation,		New
				foundation, walling,		
				roofing, flooring,		
	Nyansakia special	400.000		plastering, fixing	100 000	
40.	School	400,000		doors and painting.	400,000	
			0	Construction of one		
				classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		
		600,000		flooring, plastering,		New
41	Ngokoro primary	600,000	_	fixing doors and	600,000	



			_			
				windows and		
				painting.		
			0	Renovation of two		
				classrooms to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		11011
	Tambacha			doors and windows		
42.	primary school	300,000	_	and painting	300,000	
			0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		N
				flooring, fixing		New
	Riragi primary			doors and windows		
43.	School	300,000		and painting	300,000	
43.	SCHOOL	300,000	0	Construction of one		
		U	classroom to			
				completion;		
				foundation brick		
				coursing, roofing,		
						New
				flooring, plastering,		1,0,1
				fixing doors and		
	Itumbe Primary			windows and	600,000	
44.	School	600,000		painting.	000,000	
			0	Construction of		
				four door toilets to		
				completion		
				excavation,		New
				foundation, walling,		TYCY
				roofing, flooring,		
	Kenyoro primary			plastering, fixing		
45.	school	400,000		doors and painting	400,000	_
10.	3011001	, .	0	Construction of	_	
				four door toilets to		
				completion		
				excavation,		
				foundation, walling,		New
				roofing, flooring,	1	
				plastering, fixing		
		400,000		doors and painting.	400,000	
46.	Mosocho primary	400,000	0	Renovation of one	400,000	+
			U			
				classroom to		
				completion, re-		
	Eronge primary	10000		roofing, plastering, flooring, fixing		New
		300,000	1		300,000	1 1 W L . V V

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]	doors and windows		
				and painting		
			0	Construction of one		
			"	classroom to		
1				completion;		
				foundation brick		New
				coursing, roofing,		New
				flooring, plastering,		
				fixing doors and		
				windows and		
	Ragogo primary			1	600,000	
48.	school	600,000		painting.	000,1	
			0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		
				doors and windows		
20.00	Motonto primary	200 000		and painting	300,000	
49.	school	300,000		Renovation of one		
			0	classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		
	Entanda primary			doors and windows	200,000	
50.	School	300,000		and painting	300,000	
	School		1,200,000	Completion of		
				storied 100 student		
				dormitory, roofing,		
				first floor walling,		Ongoing
				plastering, flooring,		Oligonig
	- 1 011			fixing doors and		
	Entanda Girls			windows and		
	Boarding Primary	2 200 000		painting	1,000,000	
51.	School	2,200,000	0	Construction of one	.,,	
			0	classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		New
				flooring, plastering,		
				fixing doors and		
				windows and	600 000	
52	Gesurura primary	600,000		painting.	600,000	
			0	Construction of		
				four door toilets to		
				completion		
	Nyandiba primary			excavation,		Nous
62		400,000		foundation, walling,	400,000	New
53	school		_			

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				7 Q in a		
				roofing, flooring,		
				plastering, fixing		
				doors and painting.		
			0	Construction of one		
				classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		New
				flooring, plastering,		
				fixing doors and		
	Samogara			windows and	600,000	
54.	Primary School	600,000		painting.	000,000	
	•		0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		New
				flooring, fixing		1,0,,
	Nyankanda			doors and windows		
55.	Primary School	300,000		and painting	300,000	
33.	Timaly center	200,000	0	Renovation of one		
			1	classroom to		
				completion, re-		
				roofing, plastering,		New
			-	flooring, fixing		New
	Nyagiti Primary			doors and windows		
56	School	300,000	-	and painting	300,000	
56.	School	300,000	0	Construction of one		
				classroom to		
				completion;		
				foundation brick		
			1	coursing, roofing,		
		l,		flooring, plastering,		New
				fixing doors and		
	Gesangero			windows and		
57.	Primary School	600,000		painting.	600,000	
37.	Timary Benedi	000,000	0	Construction of one		
			-	classroom to		
				completion;		
				foundation brick		
				coursing, roofing,		
				flooring, plastering,		New
				fixing doors and		1.,,,,,
	Ngenyi Primary			windows and	,	
58.	School	600,000		painting.	600,000	
38.	SCHOOL	000,000	0	Construction of one	000,000	-
	Itiha Dave			classroom to		
50	Itibo Boys	600,000		completion	600,000	
59.	Primary Boarding	000,000		completion	600,000	

Mary Commenty

			THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED
			New
		27,800,000	
TOTAL			

9.Secondary Schools

Jecon	dary Schools	Original Cost	Cumulative			Statu
	D Norma	Original Cost	Cost	Activity	Amount	
S/No	Project Name		0	Construction of 40		
				Student laboratory to		
			7	completion; foundation		
				brick coursing, roofing,		
				flooring, plastering,		
	Nyasore			fixing doors and		New
,		1,000,000		windows and painting.	1,000,000	
1.	1. secondary	1,000,000	0	Renovation of one		
				classroom to		
				completion, re-		
				roofing, plastering,		
Eramba			flooring, fixing doors		New	
				and windows and		
_	secondary	600,000		painting	600,000	
2. school	600,000	0	Construction of 40			
		o a	Student dormitory to		New	
	l l			completion; foundation		
	St Monica			brick coursing, roofing,		
	Girls Marani			flooring, plastering,		
	secondary			fixing doors and		
3.	school	1,000,000		windows and painting.	1,000,000	
٥.	SCHOOL	1,000,000	0	Construction of one		
				classroom to		
				completion; foundation		
				brick coursing, roofing,		
	Geturi			flooring, plastering,		New
	secondary			fixing doors and		
4.	school	600,000		windows and painting.	600,000	
			0	Construction of four		
				door toilets to		
				completion		
				excavation,		
				foundation, walling,		
	Masakwe			roofing, flooring,		
	secondary			plastering, fixing		New
5.	school	400,000		doors and painting	400,000	



					,	
			0	Renovation of 60		
				student dining hall to		
				completion, re-		
				roofing, plastering,		
	Nyakeiri			flooring, fixing doors		New
	secondary			and windows and		
6.	school	500,000		painting	500,000	
0.	SCHOOL	300,000	0	Construction of one	200,000	
			١٠	classroom to		
		3		completion; foundation		
			į.	brick coursing, roofing,		
	Mesaria			flooring, plastering,		
	secondary			fixing doors and		N
7	school	600,000		windows and painting.	600,000	New
	SCHOOL	600,000		Construction of one	000,000	-
			0			
				classroom to		
				completion; foundation		
	Nyagaaanda			brick coursing, roofing,		
	Nyagesenda			flooring, plastering,		
0	secondary	(00,000		fixing doors and	600,000	New
8.	school.	600,000		windows and painting.	600,000	
			0	Renovation of one		
				classroom to		New
				completion, re-		
				roofing, plastering,		
	Rioma			flooring, fixing doors		
	secondary			and windows and		
9.	school	600,000		painting	600,000	
			0	Construction of a forty-		
	,			student library to		
				completion; foundation		
				brick coursing, roofing,		
	Engoto			flooring, plastering,		
	secondary			fixing doors and		
10.	school	1,000,000		windows and painting.	1,000,000	New
			0	Construction of one	, , , , , , , , , , , , , , , , , , , ,	
				classroom to		
				completion; foundation		
				brick coursing, roofing,		_
	Metembe			flooring, plastering,		New
	secondary			fixing doors and		11011
11.	school	600,000		windows and painting.	600,000	
11.	Jenoor		0	Construction of one	555,555	
				classroom to		
	Nyakoora			completion; foundation	1	
	secondary			brick coursing, roofing,		
12		600,000		flooring, plastering,	600,000	
12.	school	000,000		mooring, plastering,	600,000	



				fixing doors and		New
				windows and painting.		11CW
		-	0	Renovation of a		
				sixty-student		
				dormitory		
				completion, re-		
	Kenyoro			roofing, plastering,		
	secondary			flooring, fixing doors		New
13.	school	600,000	į.	and windows and	600,000	
13.	School	000,000	0	painting Construction of a	600,000	
			0	school kitchen;		
	1			foundation brick		
				coursing, roofing,		
	Motonto			flooring, plastering,		New
	secondary			fixing doors and		New
14.	school	600,000		windows and painting.	600,000	
			0	Construction of one		
				classroom to		
				completion; foundation		
				brick coursing, roofing,		
	Name			flooring, plastering,		
1.5	Nyankanda	(00.000		fixing doors and	600.000	New
15.	secondary	600,000		windows and painting.	600,000	
			0	Construction of a fifty		
				students dormitory		
				completion; foundation		
	Ngenyi girls'			brick coursing, roofing,		
	secondary		-	flooring, plastering, fixing doors and		
16.	school	1,000,000		windows and painting.	1,000,000	New
10.	3011001	1,000,000	0	One new classroom,	1,000,000	THEW
				foundation, coursing,		
	Itibo boys			roofing, plastering,		
17.	secondary	600,000		painting and flooring	600,000	New
	,		0	Construction of one	223,500	
				classroom to		
				completion; foundation		
				brick coursing, roofing,		
	Kiareni			flooring, plastering,		
	secondary			fixing doors and		New
18.	school	600,000		windows and painting.	600,000	
			0	Construction of 50		
				student dining hall to		
	Nyansakia			completion; foundation		
	Secondary	1 000 000		brick coursing, roofing,		New
19.	School	1,000,000		flooring, plastering,	1,000,000	

Mary

Amunit

				fixing doors and		
		r,		windows and painting.		
	Nyakeyo		0			New
	Secondary			Purchase of a 52-Seater		
20.	School	7,250,000		School Bus.	7,250,000	
	Mosocho		0			New
	Secondary			Purchase of a 52-Seater		
21.	School	7,250,000		School Bus.	7,250,000	
	Engoto		0			New
	Secondary		1	Purchase of a 52-Seater		
22.	School	7,250,000		School Bus.	7,250,000	
	Eramba		0			New
	Secondary			Purchase of a 52-Seater		
23.	School	7,250,000		School Bus.	7,250,000	
	Total				42,100,000	

9. Security Projects

					,	
		Original Cost	Cummulative			Status
S/No	Project Name		Cost	Activity	Amount	
			0	Construction of two		New
				door toilets to		
				completion		
				excavation,		
				foundation, walling,		
				roofing, flooring,		
	Mwakibagendi		4	plastering, fixing		
1	chief's office	200,000		doors and painting.	200,000	
			1,200,000	Completion of A.P		Ongoing
				Line; plastering,		
				veranda, ceiling,		
				wiring and plumbing		
2	Gesieka AP line	1,700,000		and painting	500,000	
			0	Construction of		New
				two door toilets to		
				completion		
				excavation,		
		,		foundation, walling,		
				roofing, flooring,		
	Mwagichana			plastering, fixing		
3	chief's office	200,000.00		doors and painting.	200,000.00	
			0	Renovation of an		New
				Administration		
				police line to		
				completion, re-		
4	Sensi AP line	300,000		roofing, plastering,	300,000.00	



	Total	200,000		desk@Ksh.40,000	500,000 5,800,000	
10	Rioma Police Station	500,000		Executive Office		
		1		Furnitures for Rioma Police Station;3		
			0	Purchase of	400,000,00	New
9	Megogo chief's office	1 ,600,000		ceiling, wiring and plumbing.	400,000,00	
			1,200,000	Completion of chief's; veranda,		Ongoing
8	office	1,000,000	1.000.000	painting.	1,000,000.00	
	Matongo chief's			fixing doors and		
				flooring, plastering,		
		1		to; foundation, walling, roofing,		
				four roomed chiefs		
			0	Construction of		New
	IIIIC	1,700,000		and painting	500,000.00	
7	Bumburia ap line	1 700 000		wiring and plumbing		
	Dumbusis			veranda, ceiling,		
				Line; plastering,		Ongoing
			1,200,000	Completion of A.P	200,000,00	Ongoin
6	chief's office	200,000		doors and painting.	200,000.00	
	Kiong'anyo			plastering, fixing		
				foundation, walling, roofing, flooring,		
				excavation,		
				completion		
				doors toilets to		
			0	Construction of two		New
	- Storaging	2,000,000	0	windows and painting.	2,000,000.00	
5	Residence	2,000,000		fixing doors and		
	Marani D.C.C.'s			flooring, plastering,		
				coursing, roofing,		
				foundation, brick		
				completion;		
				Residence house to		
				Construction of a five roomed D.C.C 's		New
			0	and painting		
				doors and windows		
1				flooring, fixing		

May Jumily

MIN: 14/11/19: Any Other Business

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 3.30 p.m with a word of prayer from Mary Kwamboka.

Minutes Prepared by:		
Secretary	Signature	Date
Mary Kwamboka	Mary	6/11/20
Fund Account Manage		06/11/2020
Edwin Kimutai Rutto	Keth	0611112820
Confirmed by:		
Chairman	A month	06/11/2020
Samuel Ondieki .	Summiff	06/11/12

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

268

CONSTITUENCY NAME: KITUTU CHACHE NORTH

FINANCIAL YEAR:

2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
268/AP1	Administration/Recurrent	8,225,332.75
268/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
268/2640100	Bursary/Mocks/Cats	36,375,118.12
268/2640200	Emergency Projects	7,192,206.90
268/2630204	Primary School Projects	27,800,000.00
268/2630205	Secondary School Projects	42,100,000.00
268/2640507	Security Projects	5,800,000.00
268/2640509	Sports Activities	2,741,777.58
268/2640510	Environmental Projects	2,741,777.58
	TOTAL	137,088,879.31

Samuel O. Ondielsi	Quinty	16, 11, 2021
Chairman	Signature	Date
Edwin K. Ratto	1407	06,11,2020
Fund Manager	Signature	Date

Constituency No 268

Constituency

Name

KITUTU CHACHE NORTH

County

Kisii

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

8,225,332.75

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-268-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	Ongoing Project	2,891,304.82
Goods and Services	4-0045-268-2210000-100-2020-2021-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	Ongoing Project	2,050,758.62
NSSF	4-0045-268-2120101-100-2020-2021-3	Payment of NSSF Deductions	Ongoing Project	150,000.00
NHIF	4-0045-268-2120201-100-2020-2021-4	Payment of NHIF Deductions	Ongoing Project	150,000.00
Committee Expenses	4-0045-268-2210802-100-2020-2021-5	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,983,269.31
			TOTAL:	8,225,332.75

Person completing	form	
SIGNATURE:	DA DA	NTE: 06, 11,2020
NAME:	Eduni K. Ratto PC	DITION: Fund Ale Manager

page 1 / 1

Constituency No 2

268

Constituency

KITUTU CHACHE NORTH

County

Kisli

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Name

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, In Ksh

4,112,666.38

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-268-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airlime, travel and subsistence.	Ongoing Project	1,077,586.20
Committee Expenses	4-0045-268-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,749,805.52
NGCDFC/PMC Capacity Building	4-0045-268-2210700-111-2020-2021-3	Undertake Training of the PMCs/NGCDFCs on NG Related issues	Ongoing Project	1,285,274.66
			TOTAL:	4,112,666.38

reison completing	1 (born	,
SIGNATURE:	DATE:	06, 11,2020
NAME:	Edwin' K. Rutto. Position:	fura He Manoper

(s. 30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

Constituency Name

KITUTU CHACHE NORTH

County

Kisii

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

20,000,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-268-2640101-103-2020-2021-1	Payment of bursary to needy students	Ongoing Project	20,000,000.00
			TOTAL:	20,000,000.00

Person completing	form		
SIGNATURE:	1401	DATE:	06,11,2020
NAMF:	Edwin' K. Ruto	POSITION:	Fund All Manage

(s. 30)**FOURTH SCHEDULE** PROJECT DESCRIPTION FORM

Constituency No

268

Constituency

KITUTU CHACHE NORTH

County

Kisil

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

2021-06-30

Original Cost

dated

Estimates, in Ksh

12,341,931.00

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0045-268-2640102-103-2020-2021-2	Payment of bursary to needy sludents	Ongoing Project	12,341,931.00
			TOTAL:	12,341,931.00

Person	comp	letina	form

SIGNATURE: DATE: 06, 11, 2020

NAME: Eddin K. Rutto, Position: Fund Mc Manger

Constituency No

Constituency Name

KITUTU CHACHE NORTH

County

Kisii

Project Number

2640103

Project Title

Social Security

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

4,033,187.12

dated

Amount allocated

last financial year

dated

roject Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0045-268-2640103-103-2020-2021-3	To cater for health care for 672 elderly and vulnerable people in the constituency	Ongoing Project	4,033,187.12
			TOTAL:	4,033,187.12

Person completing	form		
SIGNATURE:	TRO L	DATE:	06, 11,7020
NAMF:	Edulu K. Rulto p	OSITION:	Fund Ale Manager

Constituency No

268

Constituency

KITUTU CHACHE NORTH

County

Kisii

Name

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

7,192,206.90

dated

Estimates, in Ksh

.

dated

Amount allocated last financial year

roject Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-268-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,206.90
	-1 -		TOTAL:	7,192,206.90

Person completing f	· ·	
SIGNATURE:	DATE:	th, 11,2020
NAME:	Edwin K. Rutto, Position:	Fund Ala Manope

Constituency No

268

Constituency Name KITUTU CHACHE NORTH

County

Kisii

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

27,800,000.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gesangora Primary School	4-0045-268-2630204-104-2020-2021-1	Renovation of one classroom to completion reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Kiareni Primary school	4-0045-268-2630204-104-2020-2021-2	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Gesabakwa primary school	4-0045-268-2630204-104-2020-2021-3	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Isanta primary school	4-0045-268-2630204-104-2020-2021-4	Construction of three door teachers tollets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	300,000.00
Nyakome primary school	4-0045-268-2630204-104-2020-2021-5	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyakome special school	4-0045-268-2630204-104-2020-2021-6	Construction of four door teachers toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00

agonga primary school	4-0045-268-2630204-104-2020-2021-7	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
lyasore primary school	4-0045-268-2630204-104-2020-2021-8	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Getiongo 11 primary	4-0045-268-2630204-104-2020-2021-9	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Rikenye primary school	4-0045-268-2630204-104-2020-2021-10	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Maroma primary school	4-0045-268-2630204-104-2020-2021-11	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00
Eramba primary school	4-0045-268-2630204-104-2020-2021-12	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Eramba mission primary School	4-0045-268-2630204-104-2020-2021-13	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyabikondo primary school	4-0045-268-2630204-104-2020-2021-14	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyamwanga primary school	4-0045-268-2630204-104-2020-2021-15	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Kiamogore primary school	4-0045-268-2630204-104-2020-2021-16	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Marani primary school	4-0045-268-2630204-104-2020-2021-17	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyansaga primary school	4-0045-268-2630204-104-2020-2021-18	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Sensi primary school	4-0045-268-2630204-104-2020-2021-19	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Engotogoti	4-0045-268-2630204-104-2020-2021-20	Renovation of one classroom to	New Project	300,000.00

primary school		completion, reroofing, plastering, flooring, fixing doors and windows and painting		
Geturi primary school	4-0045-268-2630204-104-2020-2021-21	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Kionganyo primary school	4-0045-268-2630204-104-2020-2021-22	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Magena primary school	4-0045-268-2630204-104-2020-2021-23	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyabworoba primary school	4-0045-268-2630204-104-2020-2021-24	Renovation of two classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting.	New Project	300,000.00
Nyagonyi primary school	4-0045-268-2630204-104-2020-2021-25	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Riakerongo primary school	4-0045-268-2630204-104-2020-2021-26	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyakenego primary school	4-0045-268-2630204-104-2020-2021-27	Renovation of two classrooms, reroofing, flooring, plastering, fixing doors and windows and painting	New Project	600,000.00
Nyakeiri primary school	4-0045-268-2630204-104-2020-2021-28	Renovation of five offices administration block, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	500,000.00
Mesaria primary school	4-0045-268-2630204-104-2020-2021-29	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyamokenye primary school	4-0045-268-2630204-104-2020-2021-30	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	New Project	600,000.00
Omoenga primary school	4-0045-268-2630204-104-2020-2021-31	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyagesenda primary school	4-0045-268-2630204-104-2020-2021-32	Construction of five offices administration block to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
St. Anns getare primary	4-0045-268-2630204-104-2020-2021-33	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and	New Project	300,000.00

1		windows and painting		
Rioma primary school	4-0045-268-2630204-104-2020-2021-34	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Engoto primary school	4-0045-268-2630204-104-2020-2021-35	Renovation of two classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyagoto primary school	4-0045-268-2630204-104-2020-2021-36	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Gelionko 1	4-0045-268-2630204-104-2020-2021-37	Construction of five offices administration block to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Metembe primary school	4-0045-268-2630204-104-2020-2021-38	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyakoora primary school	4-0045-268-2630204-104-2020-2021-39	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyansakia primary school	4-0045-268-2630204-104-2020-2021-40	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyansakia special School	4-0045-268-2630204-104-2020-2021-41	Construction of four door students toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00
Ngokoro primary school	4-0045-268-2630204-104-2020-2021-42	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Riragi primary School	4-0045-268-2630204-104-2020-2021-43	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Itumbe Primary School	4-0045-268-2630204-104-2020-2021-44	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Kenyoro primary school	4-0045-268-2630204-104-2020-2021-45	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting	New Project	400,000.00
Mosocho primary school	4-0045-268-2630204-104-2020-2021-46	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors	New Project	400,000.00

I		and painting.		
Eronge primary school	4-0045-268-2630204-104-2020-2021-47	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000 00
Ragogo primary school	4-0045-268-2630204-104-2020-2021-48	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Motonto primary school	4-0045-268-2630204-104-2020-2021-49	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000 00
Entanda primary School	4-0045-268-2630204-104-2020-2021-50	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000 00
Entanda Girls Boarding Primary School	4-0045-268-2630204-104-2020-2021-51	Completion of storled 100 student dormitory, roofing, first floor walling, plastering, flooring, fixing doors and windows and painting	Ongoing Project	1,000,000.00
Gesurura primary school	4-0045-268-2630204-104-2020-2021-52	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyandiba primary school	4-0045-268-2630204-104-2020-2021-53	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00
Samogara Primary School	4-0045-268-2630204-104-2020-2021-54	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyankanda Primary School	4-0045-268-2630204-104-2020-2021-55	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyagiti Primary School	4-0045-268-2630204-104-2020-2021-56	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Gesangero Primary School	4-0045-268-2630204-104-2020-2021-57	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Ngenyi Primary School	4-0045-268-2630204-104-2020-2021-58	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
tibo Boys Primary Boarding	4-0045-268-2630204-104-2020-2021-59	Construction of one classroom to completion foundation brick coursing, roofing, flooring,	New Project	600,000.00

		plastering, fixing doors and windows and painting.		
Tambacha primary school	4-0045-268-2630204-104-2020-2021-60	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000 00
	27,800,000.00			

Person completing	form	201 11 2020
SIGNATURE:	DATE:	06,11,2020
NAME:	Edwin' R. Rutto Position:	fund Ale Manger

Constituency No

268

Constituency Name KITUTU CHACHE NORTH

County

Kisii

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

42,100,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyasore secondary school	4-0045-268-2630205-104-2020-2021-1	Construction of 40 Student laboratory to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Eramba secondary school	4-0045-268-2630205-104-2020-2021-2	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
St Monica Girls Marani secondary school	4-0045-268-2630205-104-2020-2021-3	Construction of 40 Student dormitory to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Geturi secondary school	4-0045-268-2630205-104-2020-2021-4	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Masakwe secondary school	4-0045-268-2630205-104-2020-2021-5	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting	New Project	400,000.00
Nyakeiri	4-0045-268-2630205-104-2020-2021-6	Renovation of 60 student dining	New Project	500,000.00

secondary school		hall to completion, reroofing, plastering, flooring, fixing doors and windows and painting		
Mesaria secondary school	4-0045-268-2630205-104-2020-2021-7	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyagesenda secondary school.	4-0045-268-2630205-104-2020-2021-8	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Rioma secondary school	4-0045-268-2630205-104-2020-2021-9	Renovation of one classroom to completion, reroofing, plastering, flooring, flxing doors and windows and painting	New Project	00.000,003
Engoto secondary school	4-0045-268-2630205-104-2020-2021-10	Construction of a fortystudent library to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Metembe secondary school	4-0045-268-2630205-104-2020-2021-11	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	00.000.00
Nyakoora secondary school	4-0045-268-2630205-104-2020-2021-12	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Kenyoro secondary school	4-0045-268-2630205-104-2020-2021-13	Renovation of a sixtystudent dormitory completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Motonto secondary school	4-0045-268-2630205-104-2020-2021-14	Construction of a school kitchen foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyankanda secondary school	4-0045-268-2630205-104-2020-2021-15	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Ngenyi girls secondary school	4-0045-268-2630205-104-2020-2021-16	Construction of a fifty students dormitory completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Itibo boys secondary	4-0045-268-2630205-104-2020-2021-17	One new classroom, foundation, coursing, roofing, plastering, painting and flooring	New Project	600,000.00
Kiareni secondary school	4-0045-268-2630205-104-2020-2021-18	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00

Nyansakia Secondary School	4-0045-268-2630205-104-2020-2021-19	Construction of 50 student dining hall to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Nyakeyo Secondary School	4-0045-268-2630205-104-2020-2021-20	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
Mosocho Secondary School	4-0045-268-2630205-104-2020-2021-21	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
Engoto Secondary School	4-0045-268-2630205-104-2020-2021-22	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
Eramba Secondary School	4-0045-268-2630205-104-2020-2021-23	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
	•		TOTAL:	42,100,000.00

Person completing	form		/
SIGNATURE:	148-14	DATE:	06,11,2020
NAME:	Edwin K. Ruto	POSITION:	fund He Manage

Constituency No

268

Constituency Name KITUTU CHACHE NORTH

County

Kisii

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

5,800,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwakibagendi chiefs office	4-0045-268-2640507-113-2020-2021-1	Construction of two door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	200,000.00
Gesieka AP line	4-0045-268-2640507-113-2020-2021-2	Completion of A.P Line consisting of six offices by plastering, veranda, ceiling, wiring and plumbing and painting	Ongoing Project	500,000.00
Mwagichana chiefs office	4-0045-268-2640507-113-2020-2021-3	Construction of two door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	200,000.00
Sensi AP line	4-0045-268-2640507-113-2020-2021-4	Renovation of an Administration police line consisting of three offices to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Marani D.C.C.s Residence	4-0045-268-2640507-113-2020-2021-5	Construction of a five roomed D.C.C s Residence house to completion foundation, brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	2,000,000.00
Kionganyo chiefs	4-0045-268-2640507-113-2020-2021-6	Construction of two doors toilets	New Project	200,000.00

office		to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.		
Bumburia ap line	4-0045-268-2640507-113-2020-2021-7	Completion of A.P Line consisting of four offices plastering, veranda, ceiling, wiring and plumbing and painting	Ongoing Project	500,000.00
Matongo chiefs office	4-0045-268-2640507-113-2020-2021-8	Construction of four roomed chiefs to foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	1,000,000.00
Megogo chiefs office	4-0045-268-2640507-113-2020-2021-24	Completion of chiefs consisting of four offices by veranda finishing, celling, wiring and plumbing.	Ongoing Project	400,000.00
Rioma Police Station	4-0045-268-2640507-113-2020-2021-9	Purchase of furniture for Rioma Police Station, 3 Executive Office desk Kshs.40,000, 6 Executive chairs Ksh.20,000, 20 Ordinary chairs Ksh.50,000, 1 Boardroom table Ksh.50,000 and 15 visitors chairs Ksh.4,000 , 2 ,3 seater Reception Chairs Kshs.15,000 and 2 office tables 10,000.	New Project	500,000.00
			TOTAL:	5,800,000.00

Person completing f	orm				
SIGNATURE:	E L		DATE:	06 /	11 ,2020
NAME:	Edwin'	K. Rulto	POSITION:	fund	Al Manager

Constituency No

268

Constituency Name KITUTU CHACHE NORTH

County

Kisil

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

2,741,777.58

dated

Amount allocated

dated

last financial year Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-268-2640509-112-2020-2021-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	Ongoing Project	2,741,777.58
			TOTAL:	2,741,777.58

Person completing 1	form				
SIGNATURE:	1400	<u></u>		·· DATE:	05,11,2020
NAME:	ELMIN	k,	Rutto	POSITION:	fund Ale Manage

Constituency No

268

Constituency Name KITUTU CHACHE NORTH

County

Kisil

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2020-07-01

to

2021-06-30

Original Cost

Estimates, in Ksh

2,741,777.58

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyoro Water Spring	4-0045-268-2640510-110-2020-2021-1	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	New Project	456,962.91
Mwakibagendi Water Spring	4-0045-268-2640510-110-2020-2021-2	Protection of spring foundation, walling, plastering, fencing, stone pitching and landscaping.	New Project	456,962.91
Igemo water spring	4-0045-268-2640510-110-2020-2021-3	Protection of spring, foundation, walling, plastering fencing, stone pitching and landscaping	New Project	456,963.01
Geturi Spring Protection	4-0045-268-2640510-110-2020-2021-4	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.91
Mosocho Spring Protection	4-0045-268-2640510-110-2020-2021-5	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.92
Oaro Spring Protection	4-0045-268-2640510-110-2020-2021-6	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.92
			TOTAL:	2,741,777.58

Person completing form	06,11,7520

National Government Constituencies Development Fund Fourth Schedule Report

SIGNATURE:

DATE:

NAME:

Edwin K. Ruto Position:

fund He Manage.