



KITUTU CHACHE NORTH

IEBC NUMBER 268

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

NOVEMBER, 2020

**MINUTES OF KITUTU CHACHE NORTH NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 28th SEPTEMBER,
2020, AT MARANI NG-CDF OFFICE**

Members Present

Position

- | | |
|-------------------------------|----------------------|
| 1. Mr.Samwel Ondieki | NG-CDFC Chairman |
| 2. Mr. David Saruni | NG-CDF Member-D.C.C |
| 3. Mrs. Mary K. Onkoba | NG-CDFC Secretary |
| 4. Mr. Edwin Kimutai | Fund Account Manager |
| 5. Mrs.Zainabu M.Manono | NG-CDFC Member |
| 6. Mrs.Jane Nyaimoita Gesembe | NG-CDFC Member |
| 7. Mr. Evans Nyameiyo Riechi | NG-CDFC Member |
| 8. Mr. Julius Atandi | NG-CDFC Member |
| 9. Charles Nyarangi | NG-CDFC Member |
| 10. Nyangondi Masamba | NG-CDF Member |

Agenda

1. Prayer and opening remarks
2. Ward Report
3. Proposed projects to be funded 2020/2021
4. Resubmission of Project proposal
5. Re-allocation
6. A.O.B

MIN: 11/09/2020 Prayer and Opening Remarks.



The meeting started at 10:00 a.m with a word of prayer from Charles Nyangari. Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be dedicated only to deliberation of projects to be funded in the 2020/2021 financial year of which Ksh. 137,088,879.31 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in October 2019 which relates to two financial years 2020/2021 and 2020/2021, the current status of ongoing projects and projects proposals submitted to office.

MIN: 12/09/2020: Ward Meeting Report

The secretary read the ward meeting report to the committee. Committee discussed the report and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of October 2019. It was adopted and approved for inclusion in the project proposal of 2020/202120.

Mary

MIN: 13/09/2020: Prioritization of Projects to Be Funded In 2020/2021 Financial Year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. The ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2020/2021 he noted that the constituency had been allocated Ksh.137,088,879.31 which the committee is to budget based on the guidelines.

Chairman informed members that the proposal is required to be submitted by as soon as possible but a soft copy to projects department is supposed to be submitted before hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. This the first time the proposal is being submitted through the portal.

The NG-CDF Committee discussed the circular **NG-CDFB/CEO/BOARD CIRCULARS Vol.II (024)** dated **10th August 2020** and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 Amended 2016
- It was agreed devolved proposed by public but fall within devolved functions be forwarded to County for consideration.
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

The CDF Committee discussed the report from ward forum and made the following resolution:

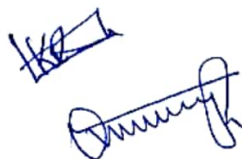
NG-CDF Committee deliberated on the project status and agreed that the following projects be forwarded for approval to be funded in 2020/2021;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2020/2021 financial year:

SUMMARY OF PROJECTS PER SECTOR

Serial	Name of Project	Amount Allocated
268/AP1	Administration/Recurrent	8,225,332.75
268/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
268/2640509	Sports Activities	2,741,777.58
268/2640510	Environmental Activities	2,741,777.58

Mary



268/2640200	Emergency Fund	7,192,206.90
268/2640101	Bursary	36,375,118.12
268/2630205	Primary Schools Projects	27,800,000.00
268/2630205	Secondary School Projects	42,100,000.00
268/2640507	Security	5,800,000.00
Total		137,088,879.31

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January 20

SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR

1. 6% Administration/Recurrent

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Employees' Salaries	2,891,304.82	0	Payment of staff salaries and gratuity	2,891,304.82	Ongoing
Goods and Services	2,050,758.62	0	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,050,758.62	Ongoing
NSSF	150,000.00	0	Payment of NSSF Deductions	150,000.00	Ongoing
NHIF	150,000.00	0	Payment of NHIF Deductions	150,000.00	Ongoing
Committee Expenses	2983269.31	0	Payment of Committee sitting allowances, transport, conferences	2,983,269.31	Ongoing
TOTAL				8,225,332.75	

2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Goods and Services	1,077,586.20	0	Purchase of fuel, repairs and maintenance, printing, stationery,	1,077,586.20	Ongoing

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			Airtime, travel and subsistence.		
Committee Expenses	1,749,805.52	0	Payment of Committee sitting allowances, transport, conferences	1,749,805.52	Ongoing
NG-CDFC/PMC Capacity Building	1,285,274.66	0	Undertake Training of the PMCs/NG-CDFCs on NG-Related issues	1,285,274.66	Ongoing
TOTAL				4,112,666.38	

3. Emergency (5% of the fund)

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Emergency	7,192,206.90		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
Total				7,192,206.90	

4. 2% Sports

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Constituency Sports Tournament	2,741,777.58		Carry out Constituency Sports tournament and the winning teams/schools to be awarded with	2,741,777.58	Ongoing

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			trophies, balls, and games kits		
Total				2,741,777.48	

5. 2% Environmental Activities

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Kenyoro Water Spring	456,962.91	0	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	456,962.91	New
Mwakibagendi Water Spring	456,962.91	0	Protection of spring; foundation, walling, plastering, fencing, stone pitching and landscaping.	456,962.91	New
Igemo water spring	456,963.01	0	Protection of spring, foundation, walling, plastering fencing, stone pitching and landscaping	456,963.01	New
Geturi Spring Protection	456,962.91	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.91	New

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Mosocho Spring Protection	456,962.92	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.92	New
Oaro Spring Protection	456,962.92	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.92	New
				2,741,777.48	

6. Social Security Programmes and Bursary

Project Name	Original	Cumulative	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	20,000,000.00	0	Payment of bursary to needy students	20,000,000.00	Ongoing
Bursary Tertiary Schools	12,341,931.00	0	Payment of bursary to needy students	12,341,931.00	Ongoing
NHIF Social Security Programme	4,033,187.12	0	To cater for health care for 672 elderly and vulnerable people in the constituency	4,033,187.12	Ongoing
TOTAL				36,375,118.12	

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7. Primary Schools

S/No	Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
1	Gesangora Primary School	300,000	0	Renovation of one classroom to completion re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
2	Kiareni Primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
3	Gesabakwa primary school	600,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
4	Isanta primary school	300,000	0	Construction of three door teachers' toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	300,000	New
5	Nyakome primary school	600000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600000	New
6	Nyakome special school	400,000	0	Construction of four door teachers'	400,000	

Mary



				toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.		New
7	Magonga primary school	600,000	0	Renovation of two classrooms to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
8	Nyasore primary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
9	Getiongo 11 primary	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
10	Rikenye primary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
11	Maroma primary school	400,000	0	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	400,000	New



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12	Eramba primary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
13	Eramba mission primary School	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
14	Nyabikondo primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
15	Nyamwanga primary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
16	Kiamogore primary school	300,000	0	Renovation of two classrooms to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
17	Marani primary school	600,000	0	Renovation of two classrooms to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New

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18	Nyansaga primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
18	Sensi primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
19	Engotogoti primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
20.	Geturi primary	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
21.	Kiong'anyo primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
22.	Magena primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
23.	Nyabworoba primary school	300,000	0	Renovation of two classroom to completion, re-roofing, plastering,	300,000	New

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				flooring, fixing doors and windows and painting.		
24.	Nyagonyi primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
25.	Riakerongo primary	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
26.	Nyakenego primary school	600,000	0	renovation of two classrooms, re-roofing, flooring, plastering, fixing doors and windows and painting	600,000	New
27.	Nyakeiri primary school	500,000	0	Renovation of five offices administration block, re-roofing, plastering, flooring, fixing doors and windows and painting	500,000	New
28.	Mesaria primary school	600,000	0	Renovation of two classrooms to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
29.	Nyamokenye primary	600000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering,	600000	New

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				fixing doors and windows and painting		
30.	Omoenga primary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
31.	Nyagesenda primary school	1,000,000	0	Construction of five offices administration block to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	1,000,000	New
32.	St. Anns getare primary	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
33.	Rioma primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
34.	Engoto primary school	600,000	0	Renovation of two classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
35.	Nyagoto primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing	300,000	New

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				doors and windows and painting		
36.	Getionko 1	1,000,000	0	Construction of five offices administration block to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	1,000,000	New
37.	Metembe primary school	600,000	0	Renovation of two classrooms to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
38.	Nyakoora primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
39	Nyansakia primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
40.	Nyansakia special School	400,000	0	Construction of four door students toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	400,000	New
41	Ngokoro primary	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and	600,000	New

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				windows and painting.		
42.	Tambacha primary school	300,000	0	Renovation of two classrooms to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
43.	Riragi primary School	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
44.	Itumbe Primary School	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
45.	Kenyoro primary school	400,000	0	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting	400,000	New
46.	Mosocho primary	400,000	0	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	400,000	New
47.	Eronge primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing	300,000	New

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				doors and windows and painting		
48.	Ragogo primary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
49.	Motonto primary school	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
50.	Entanda primary School	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
51.	Entanda Girls Boarding Primary School	2,200,000	1,200,000	Completion of storied 100 student dormitory, roofing, first floor walling, plastering, flooring, fixing doors and windows and painting	1,000,000	Ongoing
52.	Gesurura primary	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
53.	Nyandiba primary school	400,000	0	Construction of four door toilets to completion excavation, foundation, walling,	400,000	New

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				roofing, flooring, plastering, fixing doors and painting.		
54.	Samogara Primary School	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
55.	Nyankanda Primary School	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
56.	Nyagiti Primary School	300,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	300,000	New
57.	Gesangero Primary School	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
58.	Ngenyi Primary School	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
59.	Itibo Boys Primary Boarding	600,000	0	Construction of one classroom to completion	600,000	

Mary

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						New
	TOTAL				27,800,000	

9.Secondary Schools

S/No	Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
1.	Nyasore secondary	1,000,000	0	Construction of 40 Student laboratory to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	1,000,000	New
2.	Eramba secondary school	600,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
3.	St Monica Girls Marani secondary school	1,000,000	0	Construction of 40 Student dormitory to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	1,000,000	New
4.	Geturi secondary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
5.	Masakwe secondary school	400,000	0	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting	400,000	New

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6.	Nyakeiri secondary school	500,000	0	Renovation of 60 student dining hall to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	500,000	New
7	Mesaria secondary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
8.	Nyagesenda secondary school.	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
9.	Rioma secondary school	600,000	0	Renovation of one classroom to completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
10.	Engoto secondary school	1,000,000	0	Construction of a forty-student library to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	1,000,000	New
11.	Metembe secondary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
12.	Nyakoora secondary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering,	600,000	

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 Mary

				fixing doors and windows and painting.		New
13.	Kenyoro secondary school	600,000	0	Renovation of a sixty-student dormitory completion, re-roofing, plastering, flooring, fixing doors and windows and painting	600,000	New
14.	Motonto secondary school	600,000	0	Construction of a school kitchen; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
15.	Nyankanda secondary	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
16.	Ngenyi girls' secondary school	1,000,000	0	Construction of a fifty students dormitory completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	1,000,000	New
17.	Itibo boys secondary	600,000	0	One new classroom, foundation, coursing, roofing, plastering, painting and flooring	600,000	New
18.	Kiarenii secondary school	600,000	0	Construction of one classroom to completion; foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	600,000	New
19.	Nyansakia Secondary School	1,000,000	0	Construction of 50 student dining hall to completion; foundation brick coursing, roofing, flooring, plastering,	1,000,000	New

Mary

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				fixing doors and windows and painting.		
20.	Nyakeyo Secondary School	7,250,000	0	Purchase of a 52-Seater School Bus.	7,250,000	New
21.	Mosocho Secondary School	7,250,000	0	Purchase of a 52-Seater School Bus.	7,250,000	New
22.	Engoto Secondary School	7,250,000	0	Purchase of a 52-Seater School Bus.	7,250,000	New
23.	Eramba Secondary School	7,250,000	0	Purchase of a 52-Seater School Bus.	7,250,000	New
	Total				42,100,000	

9.Security Projects

S/No	Project Name	Original Cost	Cummulative Cost	Activity	Amount	Status
1	Mwakibagendi chief's office	200,000	0	Construction of two door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	200,000	New
2	Gesieka AP line	1,700,000	1,200,000	Completion of A.P Line; plastering, veranda, ceiling, wiring and plumbing and painting	500,000	Ongoing
3	Mwagichana chief's office	200,000.00	0	Construction of two door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	200,000.00	New
4	Sensi AP line	300,000	0	Renovation of an Administration police line to completion, re-roofing, plastering,	300,000.00	New

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				flooring, fixing doors and windows and painting		
5	Marani D.C.C.'s Residence	2,000,000	0	Construction of a five roomed D.C.C 's Residence house to completion; foundation, brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	2,000,000.00	New
6	Kiong'anyo chief's office	200,000	0	Construction of two doors toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	200,000.00	New
7	Bumburia ap line	1,700,000	1,200,000	Completion of A.P Line; plastering, veranda, ceiling, wiring and plumbing and painting	500,000.00	Ongoing
8	Matongo chief's office	1,000,000	0	Construction of four roomed chiefs to; foundation, walling, roofing, flooring, plastering, fixing doors and painting.	1,000,000.00	New
9	Megogo chief's office	1,600,000	1,200,000	Completion of chief's; veranda, ceiling, wiring and plumbing.	400,000.00	Ongoing
10	Rioma Police Station	500,000	0	Purchase of Furnitures for Rioma Police Station;3 Executive Office desk@Ksh.40,000	500,000	New
	Total				5,800,000	

May

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MIN: 14/11/19: Any Other Business

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 3.30 p.m with a word of prayer from Mary Kwamboka.

Minutes Prepared by:

	Signature	Date
Secretary		
Mary Kwamboka <i>Mary</i>06/11/20.....
Fund Account Manager		
Edwin Kimutai Rutto <i>HKR</i>06/11/2020.....
Confirmed by:		
Chairman		
Samuel Ondieki <i>Samuel</i>06/11/2020.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 268 CONSTITUENCY NAME: KITUTU CHACHE NORTH FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
268/AP1	Administration/Recurrent	8,225,332.75
268/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
268/2640100	Bursary/Mocks/Cats	36,375,118.12
268/2640200	Emergency Projects	7,192,206.90
268/2630204	Primary School Projects	27,800,000.00
268/2630205	Secondary School Projects	42,100,000.00
268/2640507	Security Projects	5,800,000.00
268/2640509	Sports Activities	2,741,777.58
268/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.31

Samuel O. Ondieki [Signature] 06, 11, 2020
Chairman Signature Date

Edwin K. Ruto [Signature] 06, 11, 2020
Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisii
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 8,225,332.75 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-268-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	Ongoing Project	2,891,304.82
Goods and Services	4-0045-268-2210000-100-2020-2021-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	Ongoing Project	2,050,758.62
NSSF	4-0045-268-2120101-100-2020-2021-3	Payment of NSSF Deductions	Ongoing Project	150,000.00
NHIF	4-0045-268-2120201-100-2020-2021-4	Payment of NHIF Deductions	Ongoing Project	150,000.00
Committee Expenses	4-0045-268-2210802-100-2020-2021-5	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,983,269.31
TOTAL:				8,225,332.75

Person completing form

SIGNATURE: [Signature] DATE: 06.11.2020
 NAME: Edwin K. Ruto POSITION: Fuel A/c Manager

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisii
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 4,112,666.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-268-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	Ongoing Project	1,077,586.20
Committee Expenses	4-0045-268-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,749,805.52
NGCDFC/PMC Capacity Building	4-0045-268-2210700-111-2020-2021-3	Undertake Training of the PMCs/NGCDFCs on NG Related issues	Ongoing Project	1,285,274.66
TOTAL:				4,112,666.38

Person completing form

SIGNATURE: [Signature] DATE: 06/11/2020
 NAME: Edwin K. Rutto POSITION: Fund Mgt Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-268-2640101-103-2020-2021-1	Payment of bursary to needy students	Ongoing Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE: Edwin K. Ruto DATE: 06 / 11 / 2020
NAME: Edwin K. Ruto POSITION: Fund All Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 12,341,931.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0045-268-2640102-103-2020-2021-2	Payment of bursary to needy students	Ongoing Project	12,341,931.00
TOTAL:				12,341,931.00

Person completing form

SIGNATURE: [Signature] DATE: 06/11/2020
NAME: Edwin K. Rutto POSITION: Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 4,033,187.12 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0045-268-2640103-103-2020-2021-3	To cater for health care for 672 elderly and vulnerable people in the constituency	Ongoing Project	4,033,187.12
TOTAL:				4,033,187.12

Person completing form

SIGNATURE: [Signature] DATE: 06/11/2020
NAME: Edwin K. Ruto POSITION: Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 7,192,206.90 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-268-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE: [Signature] DATE: 06, 11, 2020
NAME: Edwin K. Ruto POSITION: Funeral Mgr Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisil
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 27,800,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gesangora Primary School	4-0045-268-2630204-104-2020-2021-1	Renovation of one classroom to completion reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Kiareni Primary school	4-0045-268-2630204-104-2020-2021-2	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Gesabakwa primary school	4-0045-268-2630204-104-2020-2021-3	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Isanta primary school	4-0045-268-2630204-104-2020-2021-4	Construction of three door teachers toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	300,000.00
Nyakome primary school	4-0045-268-2630204-104-2020-2021-5	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyakome special school	4-0045-268-2630204-104-2020-2021-6	Construction of four door teachers toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00

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Magonga primary school	4-0045-268-2630204-104-2020-2021-7	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyasore primary school	4-0045-268-2630204-104-2020-2021-8	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Getiongo 11 primary	4-0045-268-2630204-104-2020-2021-9	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Rikenye primary school	4-0045-268-2630204-104-2020-2021-10	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Maroma primary school	4-0045-268-2630204-104-2020-2021-11	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00
Eramba primary school	4-0045-268-2630204-104-2020-2021-12	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Eramba mission primary School	4-0045-268-2630204-104-2020-2021-13	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyabikondo primary school	4-0045-268-2630204-104-2020-2021-14	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyamwanga primary school	4-0045-268-2630204-104-2020-2021-15	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Kiamogore primary school	4-0045-268-2630204-104-2020-2021-16	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Marani primary school	4-0045-268-2630204-104-2020-2021-17	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyansaga primary school	4-0045-268-2630204-104-2020-2021-18	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Sensi primary school	4-0045-268-2630204-104-2020-2021-19	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Engotogoti	4-0045-268-2630204-104-2020-2021-20	Renovation of one classroom to	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

primary school		completion, reroofing, plastering, flooring, fixing doors and windows and painting		
Geturi primary school	4-0045-268-2630204-104-2020-2021-21	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Kionganyo primary school	4-0045-268-2630204-104-2020-2021-22	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Magena primary school	4-0045-268-2630204-104-2020-2021-23	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyabworoba primary school	4-0045-268-2630204-104-2020-2021-24	Renovation of two classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting.	New Project	300,000.00
Nyagonyi primary school	4-0045-268-2630204-104-2020-2021-25	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Riakerongo primary school	4-0045-268-2630204-104-2020-2021-26	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyakenego primary school	4-0045-268-2630204-104-2020-2021-27	Renovation of two classrooms, reroofing, flooring, plastering, fixing doors and windows and painting	New Project	600,000.00
Nyakeiri primary school	4-0045-268-2630204-104-2020-2021-28	Renovation of five offices administration block, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	500,000.00
Mesaria primary school	4-0045-268-2630204-104-2020-2021-29	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyamokenye primary school	4-0045-268-2630204-104-2020-2021-30	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	New Project	600,000.00
Omoenga primary school	4-0045-268-2630204-104-2020-2021-31	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyagesenda primary school	4-0045-268-2630204-104-2020-2021-32	Construction of five offices administration block to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
St. Anns getare primary	4-0045-268-2630204-104-2020-2021-33	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and	New Project	300,000.00

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		windows and painting		
Rioma primary school	4-0045-268-2630204-104-2020-2021-34	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Engoto primary school	4-0045-268-2630204-104-2020-2021-35	Renovation of two classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyagoto primary school	4-0045-268-2630204-104-2020-2021-36	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Getionko 1	4-0045-268-2630204-104-2020-2021-37	Construction of five offices administration block to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Metembe primary school	4-0045-268-2630204-104-2020-2021-38	Renovation of two classrooms to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Nyakoora primary school	4-0045-268-2630204-104-2020-2021-39	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyansakia primary school	4-0045-268-2630204-104-2020-2021-40	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyansakia special School	4-0045-268-2630204-104-2020-2021-41	Construction of four door students toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00
Ngokoro primary school	4-0045-268-2630204-104-2020-2021-42	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Riragi primary School	4-0045-268-2630204-104-2020-2021-43	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Itumbe Primary School	4-0045-268-2630204-104-2020-2021-44	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Kenyoro primary school	4-0045-268-2630204-104-2020-2021-45	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting	New Project	400,000.00
Mosocho primary school	4-0045-268-2630204-104-2020-2021-46	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and painting.		
Eronge primary school	4-0045-268-2630204-104-2020-2021-47	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Ragogo primary school	4-0045-268-2630204-104-2020-2021-48	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Molonto primary school	4-0045-268-2630204-104-2020-2021-49	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Entanda primary School	4-0045-268-2630204-104-2020-2021-50	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Entanda Girls Boarding Primary School	4-0045-268-2630204-104-2020-2021-51	Completion of storied 100 student dormitory, roofing, first floor walling, plastering, flooring, fixing doors and windows and painting	Ongoing Project	1,000,000.00
Gesurura primary school	4-0045-268-2630204-104-2020-2021-52	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyandiba primary school	4-0045-268-2630204-104-2020-2021-53	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	400,000.00
Samogara Primary School	4-0045-268-2630204-104-2020-2021-54	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyankanda Primary School	4-0045-268-2630204-104-2020-2021-55	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Nyagiti Primary School	4-0045-268-2630204-104-2020-2021-56	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Gesangero Primary School	4-0045-268-2630204-104-2020-2021-57	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Ngenyi Primary School	4-0045-268-2630204-104-2020-2021-58	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Itibo Boys Primary Boarding	4-0045-268-2630204-104-2020-2021-59	Construction of one classroom to completion foundation brick coursing, roofing, flooring,	New Project	600,000.00

National Government Constituencies Development Fund
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		plastering, fixing doors and windows and painting.		
Tambacha primary school	4-0045-268-2630204-104-2020-2021-60	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
TOTAL:				27,800,000.00

Person completing form

SIGNATURE:  DATE: 06, 11, 2020
NAME: Edwin R. Rutto POSITION: fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisii
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 42,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyasore secondary school	4-0045-268-2630205-104-2020-2021-1	Construction of 40 Student laboratory to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Eramba secondary school	4-0045-268-2630205-104-2020-2021-2	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
St Monica Girls Marani secondary school	4-0045-268-2630205-104-2020-2021-3	Construction of 40 Student dormitory to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Geturi secondary school	4-0045-268-2630205-104-2020-2021-4	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Masakwe secondary school	4-0045-268-2630205-104-2020-2021-5	Construction of four door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting	New Project	400,000.00
Nyakeiri	4-0045-268-2630205-104-2020-2021-6	Renovation of 60 student dining	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

secondary school		hall to completion, reroofing, plastering, flooring, fixing doors and windows and painting		
Mesaria secondary school	4-0045-268-2630205-104-2020-2021-7	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyagesenda secondary school.	4-0045-268-2630205-104-2020-2021-8	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Rioma secondary school	4-0045-268-2630205-104-2020-2021-9	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Engoto secondary school	4-0045-268-2630205-104-2020-2021-10	Construction of a forty student library to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Metembe secondary school	4-0045-268-2630205-104-2020-2021-11	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyakoora secondary school	4-0045-268-2630205-104-2020-2021-12	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Kenयो secondary school	4-0045-268-2630205-104-2020-2021-13	Renovation of a sixty student dormitory completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	600,000.00
Motonto secondary school	4-0045-268-2630205-104-2020-2021-14	Construction of a school kitchen foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Nyankanda secondary school	4-0045-268-2630205-104-2020-2021-15	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00
Ngenyi girls secondary school	4-0045-268-2630205-104-2020-2021-16	Construction of a fifty students dormitory completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Itibo boys secondary	4-0045-268-2630205-104-2020-2021-17	One new classroom, foundation, coursing, roofing, plastering, painting and flooring	New Project	600,000.00
Kiareni secondary school	4-0045-268-2630205-104-2020-2021-18	Construction of one classroom to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	600,000.00

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Nyansakia Secondary School	4-0045-268-2630205-104-2020-2021-19	Construction of 50 student dining hall to completion foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	1,000,000.00
Nyakeyo Secondary School	4-0045-268-2630205-104-2020-2021-20	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
Mosocho Secondary School	4-0045-268-2630205-104-2020-2021-21	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
Engoto Secondary School	4-0045-268-2630205-104-2020-2021-22	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
Eramba Secondary School	4-0045-268-2630205-104-2020-2021-23	Purchase of a 52Seater School Bus.	New Project	7,250,000.00
TOTAL:				42,100,000.00

Person completing form

SIGNATURE:  DATE: 06 / 11 / 2020
 NAME: Edwin K. Ruto POSITION: Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisii
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 5,800,000.00 dated
 Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwakibagendi chiefs office	4-0045-268-2640507-113-2020-2021-1	Construction of two door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	200,000.00
Gesieka AP line	4-0045-268-2640507-113-2020-2021-2	Completion of A.P Line consisting of six offices by plastering, veranda, ceiling, wiring and plumbing and painting	Ongoing Project	500,000.00
Mwagichana chiefs office	4-0045-268-2640507-113-2020-2021-3	Construction of two door toilets to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	200,000.00
Sensi AP line	4-0045-268-2640507-113-2020-2021-4	Renovation of an Administration police line consisting of three offices to completion, reroofing, plastering, flooring, fixing doors and windows and painting	New Project	300,000.00
Marani D.C.C.s Residence	4-0045-268-2640507-113-2020-2021-5	Construction of a five roomed D.C.C s Residence house to completion foundation, brick coursing, roofing, flooring, plastering, fixing doors and windows and painting.	New Project	2,000,000.00
Kionganyo chiefs	4-0045-268-2640507-113-2020-2021-6	Construction of two doors toilets	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

office		to completion excavation, foundation, walling, roofing, flooring, plastering, fixing doors and painting.		
Bumburia ap line	4-0045-268-2640507-113-2020-2021-7	Completion of A.P Line consisting of four offices plastering, veranda, ceiling, wiring and plumbing and painting	Ongoing Project	500,000.00
Matongo chiefs office	4-0045-268-2640507-113-2020-2021-8	Construction of four roomed chiefs to foundation, walling, roofing, flooring, plastering, fixing doors and painting.	New Project	1,000,000.00
Megogo chiefs office	4-0045-268-2640507-113-2020-2021-24	Completion of chiefs consisting of four offices by veranda finishing, ceiling, wiring and plumbing.	Ongoing Project	400,000.00
Rioma Police Station	4-0045-268-2640507-113-2020-2021-9	Purchase of furniture for Rioma Police Station, 3 Executive Office desk Kshs.40,000, 6 Executive chairs Ksh.20,000, 20 Ordinary chairs Ksh.5,000, 1 Boardroom table Ksh.50,000 and 15 visitors chairs Ksh.4,000, 2, 3 seater Reception Chairs Kshs.15,000 and 2 office tables 10,000.	New Project	500,000.00
TOTAL:				5,800,000.00

Person completing form

SIGNATURE:  DATE: 06, 11, 2020
 NAME: Edwin K. Ruto POSITION: Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268

Constituency Name KITUTU CHACHE NORTH

County Kisii

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-268-2640509-112-2020-2021-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	Ongoing Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE: [Signature] DATE: 06, 11, 2020
NAME: Edwin K. Ruto POSITION: Fund Ac Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisii
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 2,741,777.58 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyoro Water Spring	4-0045-268-2640510-110-2020-2021-1	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	New Project	456,962.91
Mwakibagendi Water Spring	4-0045-268-2640510-110-2020-2021-2	Protection of spring foundation, walling, plastering, fencing, stone pitching and landscaping.	New Project	456,962.91
Igemo water spring	4-0045-268-2640510-110-2020-2021-3	Protection of spring, foundation, walling, plastering fencing, stone pitching and landscaping	New Project	456,963.01
Geturi Spring Protection	4-0045-268-2640510-110-2020-2021-4	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.91
Mosocho Spring Protection	4-0045-268-2640510-110-2020-2021-5	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.92
Oaro Spring Protection	4-0045-268-2640510-110-2020-2021-6	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.92
TOTAL:				2,741,777.58

Person completing form



06.11.2020

SIGNATURE:

DATE:

NAME:

Solomon K. Ruto

POSITION:

Fund Mgr