



NG-CDF

National Government Constituencies Development Fund

Kitutu Chache North Constituency

P.o Box 4576-40200

Kisii

Next to Deputy County Commissioner's Office

Marani District

Cell: 0720140374

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Ref: NG-CDF/KCS/PROPOSAL/001/2022/2023

Date 07th March, 2023

✓ The Chief Executive Officer,

National Government Constituencies Development Fund Board (NG-CDF)

Harambee Co-operative Plaza ,10th Floor,

P.o Box 46682-00100,

NAIROBI.

Dear Sir,

RE: FORWARDING OF KITUTU CHACHE NORTH PROJECT PROPOSAL 2022-2023

Above refers

Further to Kitutu Chache North National Government Constituencies Development Fund (NG-CDF) Meeting held on 25th January 2023, Committee deliberated the project proposal 2022-2023 financial year via **MIN: 14/01/2023**.

Following the deliberation committee agreed on the project proposal to be submitted to the board.

Committee hereby forwards Kitutu Chache North Project Proposal with the following supporting documents; Ward report and supporting pictures, Minuted resolutions, Third Schedule and Fourth Schedule

Thanks.


Edwin Kimutai

Fund Account Manager

For:Kitutu Chache North CDF Committee



KITUTU CHACHE NORTH

IEBC NUMBER 268

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

**KITUTU CHACHE NORTH WARD REPORT FOR THE PUBLIC PARTICIPATION
EXERCISE DONE- 2022/ 2023 FINANCIAL YEAR**

0.0 Introduction or Background

0.1 National Government Constituencies Development Fund

Constituencies development fund is a fund introduced in 2003 through the repealed CDF Act 2003. The act though provided that the government sets at least 2.5% of its ordinary revenue for disbursement under NG-CDF program. It is a precursor of current devolved functions through the counties. The fund is designed to support development at constituency level. It is aimed to achieve equitable distribution of development resources across regions to control imbalances in regions which was brought about by partisan politics. It targets projects which can be felt by a larger majority in education and security projects.

0.2 Kitutu Chache North NG-CDF

Kitutu Chache North Constituency is an electoral constituency in Kenya. It is one of the constituencies in Kisii County located in Marani District. It was created after promulgation of The Kenya Constitution (2010) which provided for creation of additional 80 new constituencies. It was split from the former Kitutu Chache Constituency before the 2013 General elections.

Kitutu Chache Constituency borders the following Constituencies; Kitutu Chache South to the South, Kitutu Masaba to the East, West Mugirango to the North and Karachuonyo and Kasipul Kapondo to the west.

Kitutu Chache North Constituency Population and Size Details:

Constituency Population (Aprox): 103,849

Constituency Area In Sq. Km (Approx.): 123.90

Kitutu Chache North Constituency has four County Assembly Wards namely:

1. Monyerero Ward

Comprises Ikuruma, Matongo and Gesangero sub-Locations of Kisii County

2. Sensi Ward

Comprises Sensi and Kiong'anyo Sub-Locations of Kisii County

3. Marani Ward

Comprises Nyakieri, Igeno, Onywere, Nyamage and Kioomoncha sub-Location of Kisii County

4. Mwamonari Ward

Comprises Rioma, Metembe and Ngokoro Sub-Locations of Kisii County

Key economic activities

The key economic activities in the constituency is small scale agricultural farming, this include: small scale tea farming, coffee farming, dairy livestock farming, small scale maize farming ,banana farming,avocado farming etc.

KITUTU CHACHE NORTH CDF ACTIVITIES

The headquarters of Kitutu Chache North NG-CDF office is Marani next to Marani Deputy Commissioner offices.

PROJECTS IDENTIFIED IN THE WARD FORUM

1.0 Ward meetings

1.1 SENSI WARD

1.1.01 Venue and Date of the Meeting

The meeting was conducted at Masakwe Secondary School grounds on Tuesday 04th January 2023 as from 10: 00 a.m to 4:00 p.m

1.1.02 Members Present

The meeting was attended was all NG-CDF Committee and members of the public

1.1.03 Who graced the occasion?

The meeting was graced by senior chief Mr.Evans Ateka who was the moderator of the meeting.

1.1.04 Comments by Assistant County Commissioner

Madam ACC1 thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

1.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

Ag. Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by NG-CDF committee once the wards have forwarded their proposals.

1.1.07 Projects priorities identified in the Ward

The following projects were proposed by the public.

S/NO	PROJECT NAME	PROPOSED PROJECT
1	Geturi secondary school	Construction of new dormitory for girls ; foundation ,brick work, roofing, fixing doors and windows, painting, flooring
2	Sensi secondary school	construction of new laboratory; hall, foundation, brick wall, roofing, plastering, painting, fixing doors and windows Purchase of School bus
3	Engotogoti primary school	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting
4	Getiongo 1 Primary School	Toilets, excavation, brick work, slab, roofing, painting, fixing doors and windows
5	Geturi primary school	Renovation of two classrooms, reroofing, plastering, flooring, windows and doors
6	Kionganyo primary school	Renovation of administration block, reroofing, plastering, flooring, painting, fixing doors and windows Pit Latrine

7	Magena primary school	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
8	Sensi primary school	Renovation of one classroom, reroofing, plastering, windows and doors, flooring, painting.
9	Gesieka AP line	construction of new toilet, excavating, masonry work, roofing painting and doors
10	Sensi AP line	renovation, plastering, painting.
11	Masakwe sec school	<ul style="list-style-type: none"> • Administration block on ongoing • Laboratory • Dormitory • 3 new classrooms
12	Nyakeiri secondary School	<ul style="list-style-type: none"> • Administration block • Reroofing the whole school
13	Nyakenogo primary School	<ul style="list-style-type: none"> • Renovation of 8 classes • Reroofing of 8 classes
14	Riakerongo primary School	<ul style="list-style-type: none"> • Reroofing 5 classrooms • Pit Latrine • Flooring, doors and windows
15	Nyakeiri primary School	<ul style="list-style-type: none"> • Complete reroofing • Plastering • Toilet
16	Masakwe primary	<ul style="list-style-type: none"> • Toilet • Roofing
17	Chief's office at sombogo	<ul style="list-style-type: none"> • Reroofing • Toilet • Expansion of the office
18	Spring waters	<ul style="list-style-type: none"> • Spring protection
19	Masakwe spring	<ul style="list-style-type: none"> • Spring protection
20	Riomwenga spring	<ul style="list-style-type: none"> • Spring protection
21	Riakemuma spring	<ul style="list-style-type: none"> • Spring protection
22	Riakerongo	<ul style="list-style-type: none"> • Spring protection
23	Riapaulo	<ul style="list-style-type: none"> • Spring protection
24	Riobwaya	<ul style="list-style-type: none"> • Spring protection

25	Riathomas	<ul style="list-style-type: none"> • Spring protection
26	Riacleament	<ul style="list-style-type: none"> • Spring protection
27	Riamangongo	<ul style="list-style-type: none"> • Spring protection
28	Engotogoti spring protection	<ul style="list-style-type: none"> • Protection of spring
29	Getionko i primary school	<ul style="list-style-type: none"> • Construction of administration block
30	Sensi primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
31	Magena primary school	<ul style="list-style-type: none"> • Construction of one classroom
32	Nyakeiri primary school	<ul style="list-style-type: none"> • Construction of one classroom
33	Nyakeiri primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet;
34	Nyagoto primary school	<ul style="list-style-type: none"> • Renovation of one classroom
35	Nyabikondo primary school	<ul style="list-style-type: none"> • Construction of one classroom
36	Rioma primary school	<ul style="list-style-type: none"> • Renovation of one classroom
37	Geturi secondary School	<ul style="list-style-type: none"> • Dining hall to be completed • Water tank • Piped water from nyabinyinyi
38	Engotogoti primary school	<ul style="list-style-type: none"> • Administration block • Reroofing 8 classrooms • Library • Water tank • Electricity
39	Kionganyo primary school	<ul style="list-style-type: none"> • Administration block • 2 ecde classrooms • 8 toilets • Reroofing • Electricity
40	Geturi primary school	<ul style="list-style-type: none"> • Administration block • Reroofing 12 classroom • Renovation of floor • Proposed special school.
41	Chief's office	<ul style="list-style-type: none"> • Flooring • Plastering • Doors and windows
42	St Annes Getare Primary School	<ul style="list-style-type: none"> • Renovation of one classroom

34	Engoto primary school	<ul style="list-style-type: none"> • Renovation of two classrooms
35	Mekonge primary school	<ul style="list-style-type: none"> • Purchase of 150 wooden desks
36	Engoto primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
38	Nyabworoba secondary school	<ul style="list-style-type: none"> • Renovation of administration block
39	Nyagesenda secondary	<ul style="list-style-type: none"> • Completion of administration block • Laboratory • Dormitory • Electrification • Reroofing
40	Sensi Secondary school	<ul style="list-style-type: none"> • Laboratory (8 equipments) • Renovation of 8 classrooms • Reroofing
41	Nyabworoba Secondary School	<ul style="list-style-type: none"> • Completion of administration block • Laboratory • Toilets • Reroofing of 4 classrooms
42	Nyabworoba Primary School	<ul style="list-style-type: none"> • Reroofing of 6 classrooms • Toilets • Library • Electricity
43	Magena Primary School	<ul style="list-style-type: none"> • Completion of 2 ng-cdf classrooms • Renovation of 11 classrooms • Toilets • Administration block • Electricity
44	Nyagesenda Primary School	<ul style="list-style-type: none"> • Administration block • Renovation of floors • Reroofing of 7 classrooms • Electricity
45	Mekonge Primary School	<ul style="list-style-type: none"> • Toilets • Administration block • Chairs and desks
46	Sensi Primary School	<ul style="list-style-type: none"> • Administration block • Library • Doors and windows • Electricity
47	Sensi chief's camp	<ul style="list-style-type: none"> • Completion of ongoing project • Toilets • Electricity • Chairs and tables
48	Nyabworoba primary school	<ul style="list-style-type: none"> • Renovation of one classroom

49	Mekonge primary school	<ul style="list-style-type: none"> • Construction of 4 toilet
50	Masakwe primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
51	Masakwe primary school	<ul style="list-style-type: none"> • Construction of administration block foundation
52	Riakerongo primary school	<ul style="list-style-type: none"> • Construction of one classroom
53	Nyakenogo primary school	<ul style="list-style-type: none"> • Renovation of one classroom to completion;
54	Nyagoto secondary school	<ul style="list-style-type: none"> • New classroom project • Dining Hall
55	Rioma secondary	<ul style="list-style-type: none"> • Dormitory for girls • Administration block ongoing project
56	Engoto secondary	<ul style="list-style-type: none"> • Completion of the ongoing administration block • 2 classrooms • Laboratory • Library
57	Nyabikondo primary	<ul style="list-style-type: none"> • 2 new classrooms • Completion of ongoing project • Renovation of 6 classrooms • Electricity • Toilet
58	Geturi primary school	<ul style="list-style-type: none"> • Renovation of one classroom
59	Kiong'anyo primary school	<ul style="list-style-type: none"> • Construction of 4 door toilet
60	Engoto goti primary school	<ul style="list-style-type: none"> • Renovation of one classroom

Other proposed Projects in Sensi Ward

1. Nyabworoba Secondary School administration block completion
2. Completion of Sensi chief's office
3. School bus for the following Masakwe Secondary School
4. Nyakeiri Secondary School construction of dormitory and laboratory
5. Nyakeiri Primary School –construction of three classrooms
6. Nyakenogo primary school reroofing of classrooms and leveling of the playgrounds
7. Masakwe Primary School –Reroofing of classrooms and construction of toilets.
8. Masakwe Secondary School-Construction of kitchen, Laboratory, Office painting.
9. Construction of divisional headquarters at Masakwe area hosting; chief's office, police station and A.C.C's office.
10. Riakerongo Primary School-Additional classrooms and toilets
11. Nyagesenda Secondary School-Boarding facilities
12. Fence all schools for security purpose
13. Engoto Secondary School-Completion of Administration block, reroofing of classrooms and three additional classrooms

14. Masakwe primary school-completion of renovation.
15. Kionganyo chief's office-completion
16. Geturi Secondary School-completion of school hall
17. Kionganyo Primary School-reroofing to be done
18. Bogisange construction of a new school required
19. Construction of assistant chief's office at Kionganyo sub location
20. Nyabworoba Primary School –Additional toilets required
21. Geturi Primary School-re-roofing to be done on 9 classrooms and renovate the hall in the school
22. Borehole at Geturi Secondary School
23. Engotogoti Primary School-Completion of administration block
24. The vacant Nyabogotu Land to be engaged by putting up a public utility
25. Nyakeiri Primary School strong room to be put up
26. Mwamonari /Sombogo chief's office to be completed
27. Ritibo/Rioma land to be used to put up a Teachers Training College
28. Nyabikondo Primary School completion of classrooms
29. Rioma Primary School reroofing of classrooms
30. St. Annes Getare Primary School-completion of four classrooms, plastering and flooring
- 31.

1.1.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC).It was agreed that close supervision of projects will be done by both NG-CDF Committee and provincial administration.

1.1.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once NG-CDF Committee completes its prioritization.

1.2 MARANI WARD

1.2.01 Venue and Date of the Meeting

The meeting was conducted at Marani Farmers' Co-operative Society grounds on Tuesday 4th January 2023 as from 10: 00 a.m to 4:00 p.m

1.2.02 Members Present

The meeting was attended was all NG-CDF Committee and members of the public

1.2.03 Who graced the occasion

The meeting was graced by chief who was the moderator of the meeting.

1.2.04 Comments by D.O

Madam D.O I thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project

to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

1.2.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

Ag. Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.2.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by NG-CDF committee once the wards have forwarded their proposals.

1.2.07 Projects priorities identified in the Ward

S/NO	PROJECT NAME	PROPOSED PROJECT
1	Marani secondary school	completion of dometry, plastering, flooring. Painting, doors & windows
2	Nyagonyi secondary school	Construction of computer lab ; foundation ,brick work, roofing, fixing doors and windows, painting, flooring Construction of Pit Latrine
3	Nyakome secondary school	construction of one new classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting
4	Nyankanda secondary school	construction of teachers quarters/dormitory classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting

5	Nyasore secondary school	construction of one new classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting Renovation of Laboratory
6	Kiareni secondary school	construction of one new classroom; foundation, brick work, roofing, flooring, fixing doors and windows, painting Purchase of school bus.
7	Eramba mission	Renovation of 3 classrooms, Reroofing, Plastering, Painting, Flooring Construction of classroom
8	Eramba primary school	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
9	Gesabakwa primary school	Renovation of 3 classrooms, Reroofing, Plastering , Painting, Flooring
10	Gesangora primary school	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
11	Getiongo 2	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
13	Isanta primary school	Completion of administration block, Painting, Ceiling, Electricity; renovation of classroom.
14	Kiamogore primary school	Renovation of one classroom, brick work , roofing, painting, flooring, doors and windows
15	Kiareni primary	Renovation of 3 classrooms, Reroofing, Plastering , Flooring
16	Maagonga primary	Renovation of 3 classrooms, Reroofing, Plastering, Painting, Doors, windows, flooring

17	Marani primary school	Renovation of 4 classrooms, Reroofing, Plastering, Painting, Doors, windows, flooring. Fencing
18	Maroma primary school	Renovation of 3 classrooms, Reroofing, Plastering, Painting, Doors, windows, flooring
19	Nyagonyi primary school	Renovation of two classrooms, reroofing, plastering, flooring, windows and doors
20	Nyakome primary	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
21	Nyakome special	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting. Dormitory
22	Nyamwanga primary school	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting
23	Nyansaga primary school	#2 new class rooms, #renovation of 2 classrooms, flooring, plastering
24	Nyasore primary school	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
25	Rikenye primary school	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
26	Gesieka AP line	construction of new toilet, excavating, mansion work, roofing painting and doors
27	Marani DC's residence	Plastering, flooring, fixing doors and windows, painting

28	Mwagichana chief's camp	<ul style="list-style-type: none"> • Completion of NG- CDF project
29	Rikenye primary school	<ul style="list-style-type: none"> • Addition of 2 new classes
30	Eramba mission primary	<ul style="list-style-type: none"> • 4 new classrooms • completion of 2 NG-CDF classrooms
31	Maroma primary school	<ul style="list-style-type: none"> • 4 new classrooms • Completion of 2 new NG-CDF classrooms
32	Eramba primary	<ul style="list-style-type: none"> • Reroofing the whole school • Renovation of the floor
33	Eramba sec. School	<ul style="list-style-type: none"> • Completion of the lab funded by NG-CDF • 2 new classrooms • 2 toilets
34	Rikenye secondary proposed	<ul style="list-style-type: none"> • New project
35	Ruasigo water spring	<ul style="list-style-type: none"> • Spring protection
36	Nyakamba water spring	<ul style="list-style-type: none"> • Spring protection
37	Nyabione water spring	<ul style="list-style-type: none"> • Spring protection
38	Riamakini water project	<ul style="list-style-type: none"> • Spring protection
39	Ensegesa water spring	<ul style="list-style-type: none"> • Spring protection
40	Getionko water spring	<ul style="list-style-type: none"> • Spring protection
41	Riamorwambwa spring	<ul style="list-style-type: none"> • Spring protection
42	Kiomoncha water spring	<ul style="list-style-type: none"> • Spring protection
43	Feeder roads	<ul style="list-style-type: none"> • Nyamataro-Kiomoncha-Irinyi road • Rianyamiyasi, Nyakamba omogumo road • Kenyoni,Riamokuo,Rachwonyo road • Nyamataro, Nyaonga, riasaisi-mwakibagendi road • Bwombisi,Riasimba Rosiaga spring road • Omobondo-mwamba primary school
44	Bridges	<ul style="list-style-type: none"> • Rikenye bridge • Maroma bridge • Eramba bridge

		<ul style="list-style-type: none"> • Omuga bridge • Nyakamba bridge
45	Chief's office at Maroma	<ul style="list-style-type: none"> • New project
46	Stadium at nyagonyi	<ul style="list-style-type: none"> • New project
47	Nyamataro tea buying centre	<ul style="list-style-type: none"> • Ongoing project
48	Transformers at:	<ul style="list-style-type: none"> • Moturu • Ekebogo • Bomokora II • Nyamaruma
49	Rigoma water spring	<ul style="list-style-type: none"> • Spring protection
50	Moturu water spring	<ul style="list-style-type: none"> • Spring protection
51	Rianyamboto water spring	<ul style="list-style-type: none"> • Spring protection
52	Riobiso water spring	<ul style="list-style-type: none"> • Spring protection
53	Getacho water spring	<ul style="list-style-type: none"> • Spring protection
54	Riomego water spring	<ul style="list-style-type: none"> • Spring protection
55	Keguye water spring	<ul style="list-style-type: none"> • Spring protection
56	Riechuguto water spring	<ul style="list-style-type: none"> • Spring protection
57	Chief's office at kiareni	<ul style="list-style-type: none"> • New project
58	Marani d.o's office	<ul style="list-style-type: none"> • Fencing • Furniture
59	Nyansaga primary school	Construction of one classroom
60	Nyakome special school	Construction of one staff house
61	Gesangora primary	Renovation of two classrooms
62	Maroma primary school	Construction of administration block
63	Nyakome primary school	Construction of one classroom
64	Gesabakwa primary school	Construction of 4 door toilet to
65	Isanta primary school	Construction of administration block
66	Isanta primary school	Construction of 4 door toilet
67	Nyamwange primary school	Construction of 4 door toilet
68	Maagonga primary school	Construction of 4 door toilet
69	Kiamogore primary school	Completion of two classrooms plastering,

70	Eramba primary school	Construction of one classroom
71	Nyasore primary school	Renovation of two classrooms
72	Rikenye primary school	Completion of one classroom; plastering,
73	Nyagonyi secondary school	Construction of one classroom
74	Marani secondary school	Renovation of a single unit laboratory
75	Kiarenii secondary school	Construction of one classroom to completion;
76	Nyasore secondary school	Construction of a single unit laboratory
77	Eramba secondary school	Completion of a single unit laboratory
78	Nyakome secondary school	Purchase of a 52-Seater School Bus
79	Mwakibagendi chiefs' office	Construction of 4 door toilet
80	Mwagichana chiefs' office	Completion of chief's office.
81	Gesiaka a.p line	Completion of Administration Police Line, ablution block, mechanical works and plumbing.
82	Nyagonyi sec school	<ul style="list-style-type: none"> • Lab ongoing project • Library
83	Marani sec school	<ul style="list-style-type: none"> • Reroofing 11 classrooms • Pavement 11 classrooms • School bus
84	Gesangora primary school	<ul style="list-style-type: none"> • Completion of 2 classrooms • Renovation of floors • Plastering of 5 classrooms
85	Nyagonyi primary school	<ul style="list-style-type: none"> • Renovation of 8 classrooms • Completion of CDF classrooms
86	Nyamoanga primary school	<ul style="list-style-type: none"> • Completion of administration block funded by CDF
87	Marani primary school;	<ul style="list-style-type: none"> • Reroofing the whole school • Steel doors and windows • Plastering • Flooring
88	Gesabakwa secondary(proposed)	<ul style="list-style-type: none"> • New project
89	Itibo primary proposed	<ul style="list-style-type: none"> • New project
90	Isanta primary School	<ul style="list-style-type: none"> • 3 new classrooms • Completion of 3 classrooms
91	Kiarenii Sec School	<ul style="list-style-type: none"> • Lab • Dormitory • Reroofing 10 classrooms
92	Gesabakwa Primary School	<ul style="list-style-type: none"> • Completion of 3 classrooms
93	Administration police lice at Gesieka office	<ul style="list-style-type: none"> • Ongoing

94	Proposed Nyasore mixed primary boarding	<ul style="list-style-type: none"> • New project
95	Proposed nyasore stadium	<ul style="list-style-type: none"> • New project
96	Nyasore s.d.a sec school	<ul style="list-style-type: none"> • Multipurpose halls • Dormitory
97	Nyakome Secondary School	<ul style="list-style-type: none"> • Library • Administration block • Completion of the lab
98	Chief's camp at nyakome	<ul style="list-style-type: none"> • New project
99	Nyasore Primary School	<ul style="list-style-type: none"> • Reroofing of 8 classrooms • Plastering • Floor renovation
100	Getionko II Primary School	<ul style="list-style-type: none"> • Plastering • 2 new classrooms • Reroofing • Renovation of floors
100	Kiamogore primary School	<ul style="list-style-type: none"> • Renovation of the floor • Completion of 3 classrooms

Other Projects Identified in Marani ward

1. Completion of Nyagonyi Youth Polytechnic
2. Isanta Primary School-requires toilet and completion of classrooms
3. Nyasore Secondary School-Completion of multipurpose hall and construction of dormitory for girls
4. Nyasore Primary School-Roofting of classrooms and toilets
5. Nyakome Secondary School-Construction of administration block, classrooms and toilets
6. Maagonga resource centre-Completion of the resource centre
7. Getionko II Primary School-Construction of toilets, two classrooms and reroofing of the other classrooms
8. Maagonga Primary school-Completion of three classrooms and toilets
9. Gesangora Primary School-Construction of administration block,two classrooms ,two classrooms to be completed and toilets.It also requires additional land for expansion.
10. Fencing of jua kali shade at Marani centre
11. Mwangichana East chief's office to be completed
12. Nyakome primary School to be completed,toilets and administration block
13. Gesiaka A.P line to be completed
14. Nyagonyi Secondary School requires a laboratory
15. Nyagonyi Primary School requires toilets
16. Kiareni ELCK Primary School-Plastering and flooring of 15 classrooms and construction of toilets
17. Mwakibagendi west chief's office to be completed
18. Mwakibagendi chief's office to be completed
19. Gesiaka dispensary to be completed
20. Nyasore Ssecondary School-multipurpose hall to be completed, dormitory for girls to be constructed,complete reroofing of classrooms and construction of administration block.

21. Isanta primary school –construction of administration block
22. Kiamogore ELCK Primary School-construction of 3 classrooms, plastering and flooring of eight classrooms
23. Purchase of furniture for A.C.C's office Marani division
24. Completion of two classroom at Rikenye Primary School
25. Eramba Secondary School-Completion of Laboratory.
26. Maroma Primary School-Flooring of 5 classrooms
27. Eramba Mission Primary School- Completion of two classrooms
28. Mwangichana New A.P Line
29. Irianyi water project to be completed
30. Gesabakwa primary School requires;flooring of existing classrooms and two new classrooms.
31. Nyakome special School –requires dormitories for both gender, 3 classrooms as well as teachers' quarters.
32. Marani primary –requires renovation of classrooms by re-roofing, plastering and painting
33. Marani Secondary School –reroofing of classrooms.
34. Nyakome primary school-reroofing of 4 classrooms and fencing of compound
35. Furniture for Administration Police Marani headquarters.

1.2.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC).It was agreed that close supervision of projects will be done by both CDF Committee and provincial administration.

1.2.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once CDF Committee completes its prioritization.

1.3 KEGOGI WARD

1.3.01 Venue and Date of the Meeting

The meeting was conducted at Tambacha Primary School grounds on 6th January 2023 as from 10:00 a.m to 4:00 p.m

1.3.02 Members Present

The meeting was attended was all NG-CDF Committee and members of the public

1.3.03 Who graced the occasion?

The meeting was graced by senior chief Kegogi Location who was the moderator of the meeting.

1.3.04 Comments by D.O

Madam D.O 1 thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project

to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

1.3.05 Comments by FAM on the nature of projects in respect to CDF Act

Ag. Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.3.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

1.3.07 Projects priorities identified in the Ward

The following projects were proposed by the public.

S/NO	PROJECT NAME	PROPOSED PROJECT
1	nyakeyo seco	construction of toilets ;,excavation, slab, brickwork, roofing , plastering, painting, fixing doors and windows. 2. kitchen
2	St. Johns metembe sec	construction of toilets, excavating brickwork, plastering, flooring, doors and windows
3	St. peters mesaria secondary	construction of staffroom; ,foundation, brick wall, roofing, plastering, painting, fixing doors and windows Purchase of school bus

4	Nyansakia Secondary School	Purchase of School bus
5	Riragia technical and vocational institute	New dining hall, foundation, brick wall, roofing, plastering, painting, fixing doors and windows
6	Mesarla primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors
7	Metembe primary	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
8	Nyakeyo primary school	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
9	Nyamokenye primary	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows Pit Latrine
10	Nyandiba primary	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
11	Omoenga primary	construction of one new classroom, brick work, roofing, painting, flooring, doors and windows
12	Kegogi A.P Police Line	Construction of office line
13	Metembe chiefs' office	Foundation, brick work, plastering, roofing, painting, fixing doors and windows

14	Proposed Nyakoora Girls Boarding Primary School	<ul style="list-style-type: none"> • New project
15	Itumbe Primary School	<ul style="list-style-type: none"> • Completion of CDF project • Reroofing of 4 classrooms • Construction of one classroom.
16	Tambacha Primary School	<ul style="list-style-type: none"> • Administration block • Completion of CDF project • Reroofing 6 classrooms
17	Ngokoro Primary School	<ul style="list-style-type: none"> • Administration block • 2 New classrooms • Reroofing of 4 classrooms
18	Mesaria Primary School	<ul style="list-style-type: none"> • 2 new classrooms • Reroofing of 8 classrooms • Renovation of floor of 8 classrooms • Toilet
19	Nyakoora Primary School	<ul style="list-style-type: none"> • Reroofing of 9 classrooms • Renovation of the floor • 1 new classroom
20	Tambacha Secondary School	<ul style="list-style-type: none"> • Pit Latrine • Dormitory • Administration block • Lab • Library
21	Nyansakia Secondary School	<ul style="list-style-type: none"> • Completion of CDF project • Dormitory • Toilet
22	Nyakoora Secondary Scholl	<ul style="list-style-type: none"> • Provision of Water • Construction of classroom • Lab • Library
23	Mesaria Secondary School	<ul style="list-style-type: none"> • Dormitory • 3 new classrooms • Lab • Library
24	Nyakoora special school	<ul style="list-style-type: none"> • Renovation • Reroofing
25	Nyakoora Girls Boarding proposed	<ul style="list-style-type: none"> • New project
26	Itumbe Primary boarding proposed	<ul style="list-style-type: none"> • New project

27	Kiobonyo Spring Protection	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping
28	Tambacha primary school	Renovation of One Classroom to completion
29	Omoenga primary school	Completion of one classroom on a storied building
30	Mesaria primary school	Renovation of one classroom to completion
31	Nyamokenye primary school	Construction of one classroom to completion
32	Metembe primary school	Construction of one classroom to completion
33	Riragia primary school	Construction of 4 door toilet to completion;
34	Nyansakia primary school	Renovation of one classroom
35	Nyansakia special primary school	Construction of one classroom
36	Mesaria secondary school	Completion of a single unit laboratory
37	Nyakeyo secondary school	Construction of a laboratory
38	Nyakoora secondary school	Construction of one classroom to completion
39	Nyansakia secondary school	Renovation of 50 bed dormitory
40	Entanda secondary school	Construction of one classroom to completion Provision of water
41	Motonto secondary school	Renovation of a single unit laboratory
42	Metembe secondary school	Renovation of laboratory
43	Rioma secondary school	Part Payment of 52-seater being, co-funded with school PTA.
44	Kiobonyo administration police line	Completion of Administration police offices, the block consist of 5 offices; painting, electrical works and plumbing
45	Tambacha secondary school	Purchase of a 52-Seater School Bus
46	Nyansakia Secondary School	<ul style="list-style-type: none"> • Dormitory • Library

47	Nyansakia Primary School	<ul style="list-style-type: none"> • 6 new classrooms • 6 toilets • Reroofing 4 classrooms
48	Omoenga Primary School	<ul style="list-style-type: none"> • Construction of one classroom
49	Nyakeyo Secondary School	<ul style="list-style-type: none"> • Dormitory • 2 new classrooms • Toilets
50	Nyakeyo Primary School	<ul style="list-style-type: none"> • 3 new classrooms for big population • Reroofing of 6 classrooms
51	Metembe Secondary school	<ul style="list-style-type: none"> • Lab ongoing project
52	Metembe primary	<ul style="list-style-type: none"> • Renovation of 4 classrooms • Reroofing of 4 classrooms
53	Riragia technical polytechnic	<ul style="list-style-type: none"> • New project
54	Riragia primary	<ul style="list-style-type: none"> • 4 classrooms • Reroofing 3 classrooms
55	Nyamokenye primary	<ul style="list-style-type: none"> • Floor renovation of 5 classrooms • Reroofing of 5 classrooms
56	Metembe chief's camp	<ul style="list-style-type: none"> • New project
57	Kiobonyo A.P line post	<ul style="list-style-type: none"> • Completion of A.P Line
58	Nyakome water spring	<ul style="list-style-type: none"> • Spring protection
59	Rioigo water spring	<ul style="list-style-type: none"> • Spring protection

Other Projects identified in Kegogi Ward

1. purchase of school buses for the following schools
 - i. Tambacha Secondary School
 - ii. Mesaria Secondary School
 - iii. Nyansakia Secondary School
 - iv. Nyakeyo Secondary School
2. Construction of a new chief's office for Metembe Location

3. Mesaria Secondary –Construction of staffroom and 2 new classrooms
4. Electricity connection for Nyakeyo area
5. Electricity connection to Kegogi area
6. Convert additional classrooms at Nyamokenye Primary School to be boarding
7. Omoenga Primary School –completion of classrooms
8. Re-roofing of Nyakoora Primary School
9. Construction of Locational Libraries to be used by student during holidays
10. A new boarding secondary school for Girls and another for boys
11. Construction of Divisional headquarters to house, Administration Police, registration of persons and other departments
12. Water to Nyakoora Secondary School and Primary School.
13. Construction of Omoenga assistant Chief's office.
14. Purchase of furniture for A.C. C's office Kegogi division

1.3.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC).It was agreed that close supervision of projects will be done by both CDF Committee and provincial administration.

1.3.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once CDF Committee completes its prioritization.

1.4 MONYERERO WARD

1.4.01 Venue and Date of the Meeting

The meeting was conducted at Ragogo Primary School grounds on 5th January 2023 as from 10: 00 p.m to 4:00 p.m

1.4.02 Members Present

The meeting was attended was all NG-CDF Committee and members of the public

1.4.03 Who graced the occasion

The meeting was graced by area Chief, who was the moderator of the meeting.

1.4.04 Comments by D.O

Madam D.O 1 thanked members for keeping time and attending meeting in large numbers. She requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

1.4.05 Comments by FAM on the nature of projects in respect to NG-CDF Act 2015

Ag. Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will

ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

1.4.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by NG-CDF committee once the wards have forwarded their proposals.

1.4.07 Projects priorities identified in the Ward

The following projects were proposed by the public.

S/NO	PROJECT NAME	PROPOSED PROJECT
1	Entanda secondary school	construction of a laboratory, roofing, plastering, flooring, painting, windows and doors
2	Gamba secondary school	Construction of dining hall ; foundation ,brick work, roofing, fixing doors and windows, painting, flooring
3	Itibo girls secondary school	construction of a new dormitory from foundation to completion; foundation brick work, flooring, painting, roofing, windows and windows Perimeter Fence.
4	Kenyoro secondary school	construction of toilets and bathrooms for girls, excavation, slab, brickwork, roofing , plastering, painting, fixing doors and windows
5	Manyansi secondary school	Construction a laboratory; foundation, brick work, roofing, plastering, fixing doors and windows, painting Pit latrine
6	Motonto secondary school	new dining hall; foundation , brickwork, roofing, flooring, fixing doors and windows, painting
7	Nyankanda secondary school	construction of teachers quarters/dormitory classroom ; foundation , brick work, roofing, flooring, fixing doors and windows, painting
8	ST. marys ngenyi girls	construction of toilets and bathrooms for girls, excavation, slab, brickwork, roofing, plastering, painting, fixing doors and windows
9	Nyansakia Secondary School	Purchase of School bus
10	Entanda girls boarding Primary School	Two classrooms, foundation, brick work, roofing, plastering, fixing doors and windows, flooring Completion of dormitory

11	Entanda primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors
12	Eronge primary school	Renovation of 3 classrooms, reroofing, plastering, painting
13	Gesangero primary	New administration block, foundation ,brick work,reroofing, painting,flooring, doors and windows
14	Gesurura primary	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
15	Itibo boys boarding	renovation of 2 classrooms, brick work , reroofing, painting, flooring, doors and windows Construction of one classroom
16	Itibo primary	renovation of 2 classrooms, brick work , reroofing, painting, flooring, doors and windows
17	Kenyoro primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors Construction of toilet
18	Kiamogore primary school	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
20	Kioge SDA primary	construction of one new classroom, brick work , roofing, painting, flooring, doors and windows
25	Manyansi primary	Completion of administrastion block, brick work, reroofing,painting,flooring, doors and windows
29	Metembe primary	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
30	Monyerero primary	Construction of 1 new classrooms;foundation, brick work, roofing, flooring, painting, windows and doors . Pit Latrine
31	Mosocho primary school	Administration block ; foundation, brickwork,roofing, plastering, flooring, fixing doors and windows
32	Motonto primary school	Renovation of 2 classrooms, reroofing, painting, plastering, flooring, windows and doors
33	Nyagiti primary school	Renovation of 1 classroom;plastering,painting, reroofing, flooring,brick wortk
39	Nyamwanga primary school	Renovation of one classroom, Plastering, Flooring, Doors, Windows, Painting
40	Nyandiba primary	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
41	Nyankanda primary	renovate of 2 classrooms, reroofing. Plastering, flooring, painting, doors and windows Provision of water

45	Omogumo primary	construction of administration block; classroom, brick work , roofing, painting, flooring, doors and windows
46	Ragogo primary school	Toilets for girls, brick work, excavation, roofing, flooring, windows and doors, painting
48	Riragia primary	Toilets for boys, brick work, excavation, roofing, flooring, windows and doors, painting
49	Samogara primary	Toilets for girls, brick work, excavation, roofing, flooring, windows and doors, painting
51	St. marys ngenyi primary	One new classroom, brickwork, roofing, painting, flooring, doors and windows
52	Bumburia ap line	1. New toilets, 2. completion of ongoing project, plastering, painting, fixing doors and windows
53	Ikuruma chiefs' office	construction of new office from foundation to completion, brick work, roofing, plastering, painting, fixing doors and windows
54	Matongo chiefs' office	construction of new toilet, excavating, masonry work, roofing painting and doors
55	Ragogo primary school	<ul style="list-style-type: none"> • Roofing of 4 classrooms • 2 new classrooms
56	Mosocho tech. Sec. School	<ul style="list-style-type: none"> • Construction of a lab • Administration block • Construction of a library • Repair and reroofing of 4 classrooms • 3 new classrooms • Completion of CDF project
57	Omogumo primary school	<ul style="list-style-type: none"> • 2 new classrooms • Plastering of 4 classrooms • 4 doors and 16 windows
58	Megogo chief's camp	<ul style="list-style-type: none"> • Completion of the project
59	Mosocho primary school	<ul style="list-style-type: none"> • 2 new classrooms • Reroofing of 2 classrooms • Plastering of 8 classrooms inside and outside
60	Kenyoro sec. School	<ul style="list-style-type: none"> • Completion of a computer lab • Raise and reroof of 6 classrooms
61	Electricity	<ul style="list-style-type: none"> • Transformers to be put between Kayore and Ragogo
62	Extension of electricity	<ul style="list-style-type: none"> • From Kenyoro- Nyanteru and Omogumo

63	Water springs	<ul style="list-style-type: none"> • Riamoruri water springs • Riosiri water springs • Riapaul water springs near Ragogo • Rionsongo water springs • Rionkongu water springs • Rianet water springs • Riomariba water springs • Riamosorori water springs
64	Entanda Girls Boarding Primary School	<ul style="list-style-type: none"> • Completion of ongoing CDF Dormitory project • 2 classrooms
65	Kenyoro Primary School	<ul style="list-style-type: none"> • Construction of toilet • Plastering • Reroofing
66	Megogo Water Spring	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.
67	Megogo spring protection	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping
68	Nyakeyo primary school	Construction of 4 door toilet to completion;
69	Kioge primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
70	Nyagiti primary school	Construction of 3 door toilet to completion;
71	Manyansi primary school	Completion of one classroom plastering, flooring, painting, fixing doors and windows and painting.
72	Ngenyi primary school	Construction of 4 door toilet to completion;
73	Itibo boys boarding school	Construction of a 40-bed capacity dormitory to completion; foundation, brick course work, roofing, flooring and painting
74	Samogara primary school	Renovation to completion of administration block consisting of three offices and a lounge; reroofing, plastering, flooring, fixing doors and windows and painting
75	Itibo primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
76	Monyerero primary school	Completion of two classrooms; roofing, plastering flooring, fixing doors and windows and painting
77	Eronge primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
78	Entanda primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
79	Entanda girls boarding	Completion of dormitory, roofing, plastering, flooring, painting, fixing doors and windows
80	Motonto primary school	Renovation of one classroom to completion; reroofing, plastering, flooring, fixing doors and windows and painting
81	Ragogo primary school	Construction of one classroom to completion; foundation, brick course work, roofing, flooring and painting
82	Omogumo primary school	Construction of one to completion; classroom foundation, brick course work, roofing, flooring and painting

83	Mosocho pag primary	Construction of one classroom to completion; foundation, brick course work, roofing, flooring and painting
84	Mosocho pag primary	Construction of 3 door toilet to completion;
85	Nyandiba primary school	Construction of 4 door toilet to completion;
86	Nyankanda primary school	Construction of 4 door toilet to completion;
87	Nyankanda primary school	Completion administration block
88	Kenyoro primary school	Renovation to completion of administration block;
89	Itibo boys secondary school	Renovation of a 60-bed capacity dormitory
90	St marys girls secondary school	Construction of one classroom to completion
91	Itibo girls secondary school	Construction of one classroom
92	Itibo boys secondary school	Construction of one classroom
93	Kenyoro secondary school	Construction of administration block
94	Kenyoro secondary school	Construction of 3 door toilet to completion;
95	Manyansi secondary school	Purchase of a 52-seater school bus
96	Gamba secondary school	Purchase of a 52-seater school bus
97	Megogo chief's office	Construction of 4 door toilet to completion;
98	Ngeny chief's office	Construction of 4 door toilet to completion;
99	Bumburia administration police line	Completion of administration police office consisting of four offices; walling, plastering fixing doors and windows plastering and painting
100	Monyerero primary School	<ul style="list-style-type: none"> • 4 classrooms • Administration block • Toilets • Completion of the NG-CDF projects
101	Nyandiba primary School	<ul style="list-style-type: none"> • Administration block • Reroofing of 8 classrooms • Toilets
102	Eronge primary School	<ul style="list-style-type: none"> • Social hall to be floored, plastered and reroofed • 2 classrooms • 6 toilets
103	Entanda primary School	<ul style="list-style-type: none"> • 1 new classroom • Reroofing of 7 classrooms • Completion of the administration bloc
104	Samogara primary School	<ul style="list-style-type: none"> • Reroofing of 8 classes • Renovation of floors of 8 classrooms • Renovation of the walls
105	Megogo A.P line police	<ul style="list-style-type: none"> • New project
106	Entanda mixed sec. School	<ul style="list-style-type: none"> • Ongoing project which needs more funding
107	Proposed new sec. At samogara	<ul style="list-style-type: none"> • New project

108	Rionsoti water spring	<ul style="list-style-type: none"> • Spring protection
109	Ngoso primary school	<ul style="list-style-type: none"> • Proposed New Project
110	Masage water spring	<ul style="list-style-type: none"> • Spring protection
111	Motonto primary	<ul style="list-style-type: none"> • 4 new classrooms • Reroofing of the 4 classrooms
112	Kioge sda primary School	<ul style="list-style-type: none"> • Renovation of floors of 8 classes • Reroofing of 8 classes • Pavement of 8 classes
113	Motonto Secondary School	<ul style="list-style-type: none"> • Dormitory • Completion of NG-CDF projects • Toilets
114	Gamba Secondary School	<ul style="list-style-type: none"> • 1 classroom • Laboratory • Library • Reroofing of 12 classrooms
115	Riakemonde water spring	<ul style="list-style-type: none"> • Water protection
116	Water springs	<ul style="list-style-type: none"> • Nyangeni water springs • Nyabioto water spring • Itibonge water spring • Riakeraa water spring
117	Bore holes to be drilled at:	<ul style="list-style-type: none"> • Nyankanda primary • Manyansi Primary • Nyagiti Primary • Gesangero Primary • Bariguti(Isecha health centre)
118	Water springs	<ul style="list-style-type: none"> • Riotachi water spring • Riabosibori water spring • Bwogise water spring • Riabuga water spring • Rianyenda water spring • Nyaguri water spring • Riakombo water spring • Nyaborina water spring
119	Nyankanda Primary School	<ul style="list-style-type: none"> • Toilets • Reroofing of 8 classes • Renovation of walls of 8 classes
120	Manyansi Primary School	<ul style="list-style-type: none"> • Renovation of floor for 4 classes • Toilet
121	Nyagiti Primary School	<ul style="list-style-type: none"> • Renovation of floor for 4 classes • Toilet
122	Ngenyi Primary School	<ul style="list-style-type: none"> • Flooring of 11 classrooms • Toilet • Plaster ECDE classrooms

123	Itibo primary School	<ul style="list-style-type: none"> • Reinforcement of 8 cracked classrooms • Reroofing of 8 classrooms
124	Itibo Boys Primary Boarding School	<ul style="list-style-type: none"> • Dormitory • Toilet • Reroofing of 6 classrooms
125	Gesangero Primary School	<ul style="list-style-type: none"> • Completion of NG-CDF project Reroofing of 6 classrooms • Flooring of 6 classrooms
126	Ngenyi Divisional Headquarters	<ul style="list-style-type: none"> • New project
127	Manyansi DOK Secondary	<ul style="list-style-type: none"> • Administration block • 2 new classrooms • Floor and plaster 2 classrooms • Toilets
128	Nyankanda D.OK Secondary School	<ul style="list-style-type: none"> • Dormitory • Laboratory (ongoing NG-CDF project) • Toilet • Reroofing of 4 classrooms
129	Itibo Boys Secondary School	<ul style="list-style-type: none"> • Reroofing 2 dormitories • Reroofing of 8 classrooms • Toilet
130	Itibo Girls Sec School	<ul style="list-style-type: none"> • Perimeter wall • 2 new classrooms • Lab • Library
131	Electricity to be put at:	<ul style="list-style-type: none"> • Boengererie • Rianyabara • Murenyo • Nyankanda • Nyagiti

Other Projects identified in Monyerero Ward

1. Ragogo primary school requires renovation
2. Isecha Divisional Office
3. Eronge Primary School completion of classrooms by plastering and finishing
4. Monyerero Primary School requires classrooms and staffrooms
5. Samogara Primary School construction of classrooms
6. There is need for secondary school in the area
7. Nyandiba primary school requires classrooms and toilets
8. Construction of Eronge chief's office and A. p line
9. Construction of Ngeny chief's office and A.P line
10. Construction of Ikuruma Chief's office
11. Construction of Megogo Chief's office
12. Itibo primary school –renovate the two classrooms outside the compound and convert to a girl boarding section

13. Motonto Secondary school to be converted to a boarding school.
14. Complete the Ragogo Tea Buying Centre
15. Construction of Bumburia A.P line
16. Construct Isecha A.P line
17. Completion of Mosocho Tea Buying Centre
18. Monyerero Primary School completion of classrooms
19. Omogumo Primary School requires additional classrooms
20. Kenyero Primary School renovation of leaking roofs
21. A.C.C residential house at Isecha

1.4.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC). It was agreed that close supervision of projects will be done by both NG-CDF Committee and provincial administration.

1.4.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once NG-CDF Committee completes its prioritization.

1.5 Conclusion/way forward

Public requested that it is prudent that once a project is approved it should be done to its completion to ensure that they benefit from these projects.

[Signature]

Signed (Chairman)

[Signature]

Signed (Fund Account Manager)

[Signature]

fr Signed (Deputy County Commissioner)

7/03/2023

Date

06/03/2022

Date

7/3/2023

Date











KITUTU CHACHE NORTH

IEBC NUMBER 268

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

MINUTES OF KITUTU CHACHE NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 25th JANUARY, 2023, AT MARANI NG-CDF OFFICE

<u>Members Present</u>	<u>Position</u>
1. Mr. Joseph Chege	Deputy County Commissioner
2. Mrs. Simeon Mbaka Mose	NG-CDFC Chairman
3. Mr. Edwin Kimutai	Fund Account Manager
4. Mrs. Betty Mong'ina Orina	NG-CDFC Secretary
5. Mr. Alfred Mayieka Asuma	NG-CDFC Member
6. Miss Mourine Orege Michieka	NG-CDFC Member
7. Mr. Onchieku Henry Amemo	NG-CDFC Member
8. Mr. Kennedy Nyarunda Bosire	NG-CDFC Member
9. Mrs. Marcleana Kerubo Nyamboga	NG-CDF Member
10. Mrs. Damaris Kwamboka	NG-CDF Member

Agenda

1. Prayer and opening remarks
2. Report on Ongoing Project
3. Ward Report
4. Proposed projects to be funded 2022/2023
5. Re-allocation of Funds
6. A.O.B

MIN: 11/01/2023 Prayer and Opening Remarks.

The meeting started at 10:30 a.m with a word of prayer from Mr. Kennedy Nyarunda Bosire. Chairman then read the agenda of the day. He proposed that the meeting be dedicated only for deliberation of ward report and prioritization of 2022/2023 financial year of which Ksh 138,215,033 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in January 2023 which relates to the current financial year proposal. Further committee will review the status of projects in order to ensure that ongoing projects are also factor in the proposal to ensure all ongoing projects are completed.

MIN: 12/01/2023 Report on Ongoing Projects.

The Fund Account Manager informed members on the list of ongoing projects as per handing over report and report submitted to the Board during the Second Quarter report of 2022/2023 of ongoing report. Ongoing project were read to members. As per the Board guidelines and circulars ongoing projects are given precedence in preparation of project proposal. The ongoing projects are per the following table:



Financial Year When the project was first Funded	Project Name	Approved Activities	Pending Activities	Original cost Estimate/Engineers estimates (Kshs.)	Cumulative Amount Allocated	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)
2018/2019	Nyagoto Secondary School	Construction of 80 student capacity dining hall to completion	The project yet to start but requires additional funds as per BQ estimates	2,328,660	1,000,000	Nil	2,328,660
2018/2019	Manyasi Secondary School	Construction and equipping of a 40-student laboratory	The project yet to start but requires additional funds as per BQ estimates	3,926,765.67	1,000,000	Nil	3,926,756.67
2020/2021	Marani Girls Secondary School	Construction of 40 student dormitory to completion: foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	1,000,000	500,000

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Financial Year When the project was first Funded	Project Name	Approved Activities	Pending Activities	Original cost Estimate/Engineers estimates (Kshs.)	Cumulative Amount Allocated	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)
2020/21	Nyagesenda Primary School	Construction of five offices administration block to completion: foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	1,000,000	500,000
2020/2021	Getionko Primary School	Construction of five offices administration block to completion: foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	1,000,000	500,000
2020/2021	Nyansakia Secondary School	Construction of 50 student dining hall to completion: foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	1,000,000	500,000


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Financial Year When the project was first Funded	Project Name	Approved Activities	Pending Activities	Original cost Estimate/Engineers estimates (Kshs.)	Cumulative Amount Allocated	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)
2021/2022	Kegogi AP Line	Construction of a two roomed office for Officer Commanding Police Station (OCS) to completion	Two offices ongoing, but it requires additional funds to make it a full police unit	2,811,444.71	1,200,000	1,200,000	1,611,444.71
2020/2021	Ngenyi Girls Secondary School	Construction of a fifty students' dormitory to completion: foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	1,000,000	500,000.00
2020/2021	Engoto Secondary School	Construction of a forty-student library to completion: foundation brick coursing, roofing, flooring, plastering, fixing doors and windows and painting	Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	1,000,000	500,000


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Financial Year When the project was first Funded	Project Name	Approved Activities	Pending Activities	Original cost Estimate/Engine ers estimates (Kshs.)	Cumulative Amount Allocated	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.)
2020/2021	Matongo Chief's Office	Construction of four roomed chief's office to completion: foundation, walling, roofing, flooring, plastering, fixing doors and painting	Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	1,000,000	500,000
Total							5,828,660

MIN: 13/01/2023: Ward Meeting Report

The secretary read the ward meeting report to the committee. Committee discussed the report in detail and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of January 2023. It was adopted and approved for discussion and inclusion in the project proposal of 2022/2023.

After the discussion the committee agreed on the projects to be funded per ward the expansiveness and population size was considered in determining the projects to be funded per ward:

The following projects were agreed upon:

A) KEGOGI WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Sub-Sector
Nyakoora Secondary School	construction of one new classroom to completion.	1,000,000.00	Secondary School
St. Johns Metembe secondary School	Renovation of 50 student Laboratory reroofing, fixing doors and windows, flooring and painting.	500,000.00	Secondary School
Nyansakia Secondary School	Completion of 100 student dining hall; fixing doors and windows, plastering, flooring painting, ceiling, electrical and mechanical works and painting	500,000	Secondary School

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Tambacha Secondary School	Secondary	Construction of four-door girls' pit latrine to completion with one door catering for the needs of persons with disability.	600,000	Secondary School
Nyakoora Secondary School	Secondary	Pumping of water from Riosoga water point to Nyakoora Secondary School about 2km (A higher point) Ksh. 2,500,000) and distributing to Tambacha primary School, Tambacha Secondary, Itumbe Primary and Nyansakia Primary Nyansakia Secondary and Special School (Ksh.2,000,000)	4,400,000	Secondary School
Itumbe Primary School		Construction of One classroom to completion.	1,000,000	Primary School
Nyamokenye Primary School	Primary	Construction of four-door boys' pit latrine to completion with one door catering for the needs of persons with disability with one urinal.	600,000	Primary School
Nyansakia Primary School	Special	Construction of one classroom to completion.	1,000,000.00	Primary Special School
Omoenga primary		Construction of one new classroom to completion	1,000,000.00	Primary School
Tambacha Primary School	Primary	Renovation of one classroom to completion, reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000	Primary School
Kegogi AP line		Construction of a two roomed office for Officer Commanding Police Station (OCS) to completion.	1,671,340.00	Security

B) MARANI WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Sub-Sector
Nyagonyi Secondary School	Construction of four-door girls' pit latrine to completion with one door catering for the needs of persons with disability.	600,000.00	Secondary School
Marani Girls Secondary School	Completion of dormitory; Fixing doors and windows, plastering, flooring and painting	500,000	Secondary School
Nyasore Secondary School	Renovation of 50 student Science laboratory; fixing doors and windows, plastering, fixing	500,000	Secondary School



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	laboratory tables, gas and water connection and painting (Ksh.500,000)		
Eramba Mission Primary School	Construction of one classroom to completion	1,000,000.00	Primary School
Gesangora Primary School	Construction of one new classroom to completion.	1,000,000.00	Primary School
Getionko 1 Primary School	Completion of Administration block; Fixing doors and windows, plastering, flooring and painting	500,000.00	Primary School
Isanta Primary School	Renovation of one classroom to completion; re-roofing, Plastering, Flooring, fixing doors and Windows and Painting	400,000.00	Primary School
Kiareni Primary School	Renovation of one classroom to completion; Reroofing, Plastering, Flooring, fixing doors and windows and painting.	400,000.00	Primary School
Marani Primary School	Renovation of four classroom; Reroofing, Plastering, flooring, fixing doors and windows and painting (Ksh.1,600,000) Fencing of school compound with concrete post, barbed wire and chain-link and fixing of a gate. (Ksh.1,400,000)	3,000,000.00	Primary School
Maroma Primary School	Renovation of one classroom; Reroofing, Plastering, flooring, fixing doors and windows and painting	400,000.00	Primary School
Nyakome Special School	Construction of 40 pupil's dormitory boy's dormitory to completion.	1,000,000	Primary School
Nyasore Primary School	Construction of one classroom to completion	1,000,000.00	Primary School
Kiamogore Primary School	Renovation of one classroom to completion, reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000.00	Primary School
Gesiaka Administration Police Line	Construction of two blocks of ablution block (Ksh.800,000) and connection of water and mechanical works (Kshs.300,000) and Electricity and electrical works (200,000) to the unit.	1,300,000.00	Security

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C) MONYERERO WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Ward
Entanda Secondary School	Installation of 10,000-liter water tower tank Ksh. 300,000 and piping of water Ksh.1,200,000.	1,500,000.00	Secondary School
Nyankanda Secondary School	Construction of three roomed teacher's house to completion.	1,500,000	Secondary School
Ngeny Girls Secondary School	Completion of a 50-student dormitory; Fixing doors and windows, plastering, flooring and painting	500,000.00	Secondary School
Manyansi Secondary School	Completion of a forty-student laboratory (Ksh. 1,981,314) and equipping of a laboratory (Ksh. 945,451)	2,926,765	Secondary School
Kenyoro Secondary School	Construction of a 60-student dormitory to completion.	2,000,000	Secondary School
Itibo Girls Secondary School	Construction of a 100-meter brick wall perimeter fence.	2,000,000.00	Secondary School
Entanda Girls Boarding Primary School	Completion of 120 student storied dormitory, walling, fixing doors and winds, roofing and ceiling.	1,500,000	Primary School
Gesangero Primary School	Construction of one new classroom to completion.	1,000,000.00	Primary School
Manyansi Primary School	Construction of a four-door girls' pit latrine to completion with one door catering for the needs of persons with disability.	600,000.00	Primary School
Monyerero Primary School	Construction of four-door girls' pit latrine to completion with one door catering for the needs of persons with disability.	600,000	Primary School
Nyandiba Primary School	Construction of one classroom to completion	1,000,000	Primary School
Itibo Boys Boarding Primary School	Construction of One classroom to completion.	1,000,000.00	Primary School
Kenyoro Primary School	Construction of four-door girls' pit latrine to completion with one door catering for the needs of persons with disability.	600,000.00	Primary School

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Nyankanda Primary School	Installation of steel tower and purchase of 20,000 litres water tank, purchase of pump and installation, pump testing (Kshs.763,000), purchase and installation of 8 solar panels (Kshs.600,000) and piping of water within Nyankanda Primary School and piping to Nyankanda Secondary about 1.5 Kilometers away (Kshs.1,625,973.40)	3,526,973.40	Primary School
Ngeny Divisional Headquarters	Construction of a four roomed Assistant County Commissioner's Office to completion	2,500,000.00	Security
Matongo Chief's Office	Completion of Chief's Office, plastering, fixing doors and windows and painting.	500,000.00	Security

D)SENSI WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Ward .
Geturi Mixed Secondary School	Construction of a 60-student dormitory to completion.	2,000,000.00	Secondary School
Engoto Secondary School	Completion of library; Fixing doors and windows, plastering, flooring and painting	500,000.00	Secondary school
Nyagoto Secondary School	Completion of a 80 Student dining hall; roofing, fixing doors and windows and painting (Ksh.1,300,000.00)	1,328,660	Secondary School
Sensi Secondary School	Construction of a thirty-student laboratory to completion	2,000,000	Secondary School
Engoto P.A.G Primary School	Renovation of one classroom to completion; re-roofing, Plastering, Flooring, fixing doors and Windows and Painting	400,000.00	Secondary School
Getionko 2 Primary School	Construction of one classroom to completion	1,000,000.00	Primary School
Geturi Primary School	Renovation of one classroom to completion, reroofing, plastering, flooring, fixing, windows and doors and painting.	400,000.00	Primary School



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Riakérongo Primary School	Construction of a four-door girls' pit latrine to completion with one door catering for the needs of persons with disability.	600,000	Primary School
Kionganyo Primary School	Construction of a four-door boys' pit latrine to completion with one door catering for the needs of persons with disability and one urinal.	600,000.00	Primary School
Masakwe Primary School	Construction of a three roomed teachers staffroom to completion	1,000,000	Primary School
Nyabikondo Primary School	Construction of one classroom to completion	1,000,000	Primary School
Nyagesenda Primary School	Completion of five roomed administration block; Fixing doors and windows, plastering, flooring and painting	500,000.00	Primary School
Sensi Primary School	Renovation of one classroom to completion, reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000.00	Primary School
Engotogoti Primary School	Renovation of one classroom to completion, reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000.00	Primary School
Nyakenogo Primary School	Renovation of one classroom to completion, reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000.00	Primary School
Rioma Primary School	Renovation of one classroom to completion, reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000.00	Primary School

MIN: 14/01/2023: Prioritization of Projects to be funded in 2022/2023 Financial Year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. Ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2022/2023 he noted that the constituency had been allocated Ksh.138,215,033 in the financial 2022/23. Committee is supposed to prepare the budget based on the guidelines in the circular.

Chairman informed members that the proposal is required to be submitted as soon as possible but a soft copy to projects department is supposed to be submitted before hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. The reviewed proposal is to be submitted through the NG-CDF portal.

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The NG-CDF Committee discussed the circular **NG-CDFB/CEO/BOARD CIRCULARS Vol.II (033)** dated **15th December, 2022** and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 as amended in 2022
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

NG-CDF Committee deliberated on the ward report and projects status and agreed that the following projects be forwarded for approval to be funded in 2022/2023;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2022/2023 financial year:

SUMMARY OF PROJECTS PER SECTOR

Serial	Name of Project	Amount Allocated
268/API	Administration/Recurrent	8,292,901.98
268/AP2	Monitoring and Evaluation/Capacity Building	4,146,450.99
268/AP3	Constituency Oversight Committee	1,382,150.33
268/2640501	Sports Activities	2,764,300.66
268/2640510	Environmental Activities	2,764,300.64
268/2640200	Emergency Fund	7,636,190.00
268/2640101	Bursary	48,375,000.00
268/2211310	Strategic Plan	2,000,000.00
268/2630205	Primary Schools Projects	30,526,973.40
268/2630205	Secondary Schools Projects	24,355,425.00
268/2640507	Security	5,971,340.00
		138,215,033
Total		

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SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR-

1. 6% Administration/Recurrent

Project Name	Activity	Original Cost	Cumulative Cost	Amount	Status
Contractual Employees	Payment of staff salaries to 15 contractual employees (Annex 1)	2,922,000	0	2,922,000.00	Ongoing
Employees Staff Gratuity	Payment of staff gratuity to 15 contractual employees (Annex 2)	905,820.00	0	905,820.00	Ongoing
NSSF	Payment of NSSF Deductions from 15 contractual employees (Annex 3)	24,000	0	36,000	Ongoing
Electricity Charges	Payment of Electricity Charges (Annex 4)	60,000	0	60,000.00	Ongoing
Water and Sewerage Charges	Payment of Water and Sewerage charges (Annex 4)	601.98	0	601.98	Ongoing
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses (Annex 4)	96,000.00	0	96,000.00	Ongoing
Internet Connections	Payment of Internet connections (Annex 4)	60,000.00	0	60,000.00	Ongoing
Courier and Postal Services	Payment of Courier and Postal Services (Annex 4)	96,000.00	0	96,000.00	Ongoing
Publishing and Printing Services	Payment of Publishing and Printing Services (Annex 4)	144,000	0	144,000.00	Ongoing
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals (Annex 4)		0	17,280.00	Ongoing
Advertising, Awareness and	Payment of Advertising, Awareness and Publicity Campaigns (Annex 4)	72,000.00	0	72,000.00	Ongoing





Publicity Campaigns					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering services (Receptions), Accommodation, Gifts, Food and Drinks Ongoing Project (Annex 4)	192,000	0	192,000	Ongoing
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for computers and printers (Annex 4)	180,000	0	180,000	Ongoing
Sanitary and Cleaning Materials, Supplies and Services	purchase of sanitary and cleaning materials, supplies and services. (Annex 4)	120,000	0	120,000	Ongoing
Travel costs	Payment of transport expenses (Annex 4)	60,000	0	60,000	Ongoing
Accommodation - Domestic Travel	Payment of accommodation on domestic travel (Annex 4)	144,000	0	144,000	Ongoing
Daily subsistence allowance	Payment of daily subsistence allowance (Annex 4)	216,000	0	216,000	Ongoing
Sundry items (e.g. airport tax, taxis, etc)	Payment of sundry items (Annex 4)	144,000	0	144,000	Ongoing
Refined Fuels and Lubricants	Purchase of refined fuels and lubricants (Annex 4)	480,000	0	480,000	Ongoing
NGCDFC allowance charges	Payment of NG-CDF Committee allowances charges	1,128,000.00	0	1,128,000.00	Ongoing





Motor vehicle Insurance	Payment of Motor vehicle of motor vehicle insurances for Toyota Land Cruiser GKB932F (Annex 4)	120,000.00	0	120,000.00	Ongoing
Staff Uniforms and Clothing	Purchase of uniforms and clothing for NGCDFC staff (Annex 4)	60,000.00	0	60,000.00	Ongoing
General office supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies (papers, pencils, forms, small office equipment) (Annex 4)	588,000.00	0	588,000.00	Ongoing
Other fuels (wood, charcoal, cooking gas, etc)	Payment of other fuels (wood, charcoal, cooking gas expenses)	24,600.00	0	24,600.00	Ongoing
Bank service commission and charges	Payment of bank service commission and charges (Annex 4)	36,000	0	36,000.00	Ongoing
Maintenance expenses for vehicles	Payment of Maintenance expenses NGCDFC Vehicle Toyota Landcruiser GKB 932F (Annex 4)	216,000		216,000.0	Ongoing
Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment (Annex 4)	54,600		54,600.00	Ongoing
Buildings and stations - Non-residential building	Payment of maintenance of NG-CDF Office (Annex 4)	120,000		120,000	Ongoing
		8,292,901.98			





2. 1% Constituency Oversight Committee

Project Name	Activity	Original Cost	Cumulative Cost	Amount	Status
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway and Mileage Allowances (Annex 5)	240,000.00	0	240,000.00	New
Accommodation -Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel (Annex 5)	240,000.00	0	240,000.00	New
Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance (Annex 5)	100,000.00	0	100,000.00	New
Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, Conferences (Annex 5)	300,000.00	0	300,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport (Annex 5)	262,150.33	0	262,150.33	New
Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns (Annex 5)	240,000.00	0	240,000.00	New
				1,382,150.33	

3. 3% Monitoring & Evaluation/Capacity Building-

Project Name	Activity	Original Cost	Cumulative Cost	Amount	Status
Telephone, Telex,	payment of Telephone expenses (Annex 6)	72,000	0	72,000	New

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Facsimile and Mobile Phone Service					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Annex 6)	240,000	0	240,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel (Annex 6)	240,000	0	240,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex6)	96,000	0	96,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services (Annex6)	98,000	0	98,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns (Annex6)	100,000.00	0	100,000.00	New
Travel Allowance	Payment of Travel Allowance (Annex6)	280,000.00	0	280,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Annex6)	200,000.00	0	200,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Annex6)	320,000	0	320,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment (Annex6)	250,000	0	250,000	New
Accommodation Allowance	Payment of Accommodation Allowance (Annex6)	250,000	0	250,000	New
Catering Services (Receptions),	Payment of Catering Services (Receptions), Accommodation,	380,000	0	380,000	New

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Accommodation, Gifts, Food and Drinks	Gifts, Food and Drinks (Annex6)				
Committee Expenses	Payment of Other Committee Expenses (Annex6)	360,000	0	360,000	New
NGCDFC Allowance	Payment of NGCDFC Allowance (Annex6)	624,000.00	0	624,000.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) (Annex6)	211,822.90	0	211,822.90	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport (Annex 6)	424,628.09	0	424,628.09	New
				4,146,450.99	

4. Emergency (5% of the fund)

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0	7,636,190.00	Ongoing
		7,636,190.00			

5. 2% Sports

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,764,300.66	0	2,764,300.66	Ongoing

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6. 2% Environmental Activities

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Nyabikondo Primary School	Construction to completion of a four-door eco-friendly girls' pit latrine with one door catering for persons with disabilities.	691,075.16	0	691,075.16	New
Samogara Primary School	Construction to completion of a four-door eco-friendly boys' pit latrine with one urinal and one door catering for persons with disabilities.	691,075.16	0	691,075.16	New
Nyakome Primary School	Construction to completion of a four-door eco-friendly boys' pit latrine with one urinal and one door catering for persons with disabilities	691,075.16	0	691,075.16	New
Nyansakia Primary School	Construction to completion of a four-door eco-friendly boys' pit latrine with one urinal and one door catering for persons with disabilities	691,075.16	0	691,075.16	New
				2,764,300.64	

7. Bursary

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Bursary Secondary Schools	Payment of bursary to needy students in secondary school.	28,375,000	0	28,375,000	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy students in tertiary institutions	20,000,000	0	20,000,000	Ongoing
TOTAL				48,375,000	

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8. Constituency Strategic Plan

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Kitutu Chache North NG-CDF Strategic Plan.	To facilitate in preparation, facts collection designing, typesetting and printing of Kitutu Chache North Constituency Strategic Plan for the period 2023-2027(Annex7)	2,000,000	0	2,000,000	Ongoing
TOTAL				2,000,000	

9. Secondary School Projects

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Entanda secondary school	Installation of steel tower, purchase and installation of 10,000 litres water tank at Kshs.300,000, installation of gutters and piping of water from the borehole within the school and to Entanda Primary School at Ksh.700,000	1,000,000.00	0	1,000,000.00	New
Geturi Mixed Secondary School	Construction of 60-students' capacity dormitory; foundation, walling up to roofing	4,000,000	0	2,000,000.00	New
Nyagonyi secondary school	Construction of four-door girls' pit latrine to completion with one door catering for persons with disabilities.	600,000.00	0	600,000.00	New
Nyankanda Secondary School	Construction to completion of three roomed teacher's house to completion.	1,500,000	0	1,500,000	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Nyakoora Secondary School	Construction to completion of one new classroom	1,000,000.00	0	1,000,000.00	New
St. Johns Metembe secondary School	Renovation of 45 students' capacity Laboratory: reroofing, fixing doors and windows, flooring and painting.	1,000,000.00	0	500,000.00	New
Ngenyi Girls Secondary School	Completion of a 50 students' capacity dormitory; Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	500,000.00	Ongoing
Nyansakia Secondary School	Completion of 50 students' capacity dining hall; fixing doors and windows, plastering, flooring painting, ceiling, electrical and mechanical works and painting	1,500,000	1,000,000	500,000	Ongoing
Marani Girls Secondary School	Completion of 40 students' capacity dormitory; Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	500,000	Ongoing
Nyasore Secondary School	Renovation to completion of 45 students' capacity science laboratory; fixing doors and windows, plastering, fixing laboratory tables, gas and water connection and painting	500,000	0	500,000	New
Engoto Secondary School	Completion of 40 students' library; Fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	500,000.00	Ongoing
Nyagoto Secondary School	Completion of 80 students' capacity dining hall; roofing, fixing doors and windows and painting	2,328,660	1,000,000	1,328,660	Ongoing




Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Sensi Secondary School	Construction of 45 students' capacity laboratory; foundation, walling upto roofing	4,000,000	0	2,000,000	New
Manyansi Secondary School	Additional funds for construction to completion of a 45 students' capacity laboratory inclusive of gas system and water system.	3,926,765	1,000,000.00	2,926,765	Ongoing
Tambacha Secondary School	Construction to completion of four-door girls' pit latrine with one door catering for the needs of persons with disabilities.	600,000	0	600,000	New
Kenyoro Secondary School	Construction to roofing level of a 60 students' capacity dormitory	4,000,000	0	2,000,000	New
Nyakoora Secondary School	Laying of water pipes (piping) from Riosoga water point to Nyakoora Secondary School about 2km (A higher point) Ksh.2,500,000) and piping around the school and piping to Tambacha Primary School, Nyansakia Primary Nyansakia Secondary and Special School (Ksh.2,000,000)	4,400,000	0	4,400,000	New
Itibo Girls Secondary School	Construction to completion of a 100-meter brick wall perimeter fence.	2,000,000	0	2,000,000.00	New
				24,855,425	

10. Primary School Projects

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Engoto F.A.G Primary School	Renovation to completion of one classroom; re-roofing, Plastering, Flooring, fixing doors and Windows and Painting	400,000.00	0	400,000.00	New
Entanda Girls Boarding Primary	Completion of 100 students' storied dormitory; walling, fixing doors and windows, roofing and ceiling.	4,000,000	2,500,000	1,500,000	Ongoing
Eramba mission Primary School	Construction to completion of one classroom.	1,000,000.00	0	1,000,000.00	New
Gesangero primary	Construction of one new classroom to completion.	1,000,000.00	0	1,000,000.00	New
Gesangora primary school	Construction of one new classroom to completion.	1,000,000.00	0	1,000,000.00	New
Getionko 1 Primary School	Completion of 5 roomed administration block; fixing doors and windows, plastering, flooring and painting	1,500,000.00	1,000,000	500,000.00	Ongoing
Getionko 2 Primary School	Construction to completion of one classroom.	1,000,000	0	1,000,000.00	New
Geturi primary school	Renovation to completion of one classroom; reroofing, plastering, flooring, fixing, windows and doors and painting.	400,000.00	0	400,000.00	New
Isanta primary school	Renovation to completion of one classroom; re-roofing, Plastering, Flooring, fixing doors and Windows and Painting	400,000.00	0	400,000.00	New
Riakerongo Primary School	Construction of a four-door girls' pit latrine to completion with one door catering for persons with disabilities.	600,000	0	600,000	New
Itumbe Primary School	Construction to completion of One classroom with.	1,000,000	0	1,000,000	New

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Kiareni primary School	Renovation to completion of one classroom; Reroofing, Plastering, Flooring, fixing doors and windows and painting.	400,000	0	400,000.00	New
Kionganyo primary school	Construction of a four-door boys' pit latrine to completion with one door catering for persons with disabilities and one urinal.	600,000.00	0	600,000.00	New
Manyansi primary School	Construction of a four-door girls' pit latrine to completion with one door catering for persons with disabilities.	600,000.00	0	600,000.00	New
Marani primary school	Renovation to completion of four classrooms; reroofing, plastering, flooring, fixing doors and windows and painting (Kshs.1,600,000) Fencing to completion of 300 metres school compound with concrete post, barbed wire and chain-link and fixing of a gate. (Kshs.1,400,000)	3,000,000.00	0	3,000,000.00	New
Maroma primary school	Renovation to completion of one classroom; Reroofing, Plastering, flooring, fixing doors and windows and painting	400,000.00	0	400,000.00	New
Masakwe Primary School	Construction to completion of a three roomed teachers staffroom	1,000,000	0	1,000,000	New
Nyabikondo Primary School	Construction to completion of one classroom.	1,000,000	0	1,000,000	New
Nyagesenda Primary School	Completion of five roomed administration block; fixing doors and windows, plastering, flooring and painting	1,500,000	1,000,000	500,000.00	Ongoing

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Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Nyakome special School	Construction to completion of 40 capacity boy's dormitory	1,500,000	0	1,500,000	New
Nyamokenye Primary School	Construction of four-door boys' pit latrine to completion with one door catering for persons with disabilities with one urinal.	600,000	0	600,000	New
Monyerero Primary School	Construction of four-door girls' pit latrine to completion with one door catering for the needs of persons with disabilities.	600,000	0	600,000	New
Nyandiba Primary School	Construction to completion of one classroom.	1,000,000	0	1,000,000	New
Nyansakia Special Primary School	Construction to completion of one classroom.	1,000,000	0	1,000,000.00	New
Nyasore primary school	Construction to completion of one classroom.	1,000,000	0	1,000,000.00	New
Omoenga primary	Construction to completion of one new classroom.	1,000,000.00	0	1,000,000.00	New
Sensi Primary School	Renovation to completion of one classroom: reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000.00	0	400,000.00	New
Tambacha Primary School	Renovation to completion of one classroom: reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000	0	400,000	New
Itibo Boys Boarding Primary School	Construction to completion of one classroom.	1,000,000	0	1,000,000.00	New
Kenyoro Primary School	Construction of four-door girls' pit latrine to completion with one door catering for the needs of persons with disabilities.	600,000	0	600,000.00	New

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Project Name	Project Activity	Original Cost	Cumulati ve Cost	Amount Allocated (Ksh)	Status
Engotogoti Primary School	Renovation to completion of one classroom: reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000	0	400,000.00	New
Nyakenogo Primary School	Renovation to completion of one classroom: reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000	0	400,000.00	New
Rioma Primary School	Renovation to completion of one classroom: reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000	0	400,000.00	New
Kiamogore Primary School	Renovation to completion of one classroom: reroofing, Plastering, flooring, fixing doors and windows and painting.	400,000	0	400,000.00	New
Nyankanda Primary School	Installation of steel tower and purchase of 20,000 litres water tank, purchase of pump and installation, pump testing (Kshs.763,000), purchase and installation of 8 solar panels (Kshs.600,000) and piping of water within Nyankanda Primary School and piping to Nyankanda Secondary about 1.5 Kilometers away (Kshs.1,625,973.40)	3,526,973.40	0	3,526,973.40	New
TOTAL				30,526,973.40	

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11. Security Projects

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Kshs.)	Status
Kegogi Administration Police line	Completion of a two roomed office; plastering, flooring, fixing doors and windows and painting.	2,871,340	1,200,000.00	1,671,340.00	Ongoing
Gesiaka Administration Police Line	Construction to completion of a 4 door, two blocks ablution block (2 for gents and 2 for ladies) at (Kshs.800,000) and connection of water and mechanical works (plumbing works) at Kshs.300,000 and electrical works to the unit at Kshs.200,000	1,300,000.00	0	1,300,000.00	New
Ngeny Divisional Headquarters	Construction to completion of a four roomed Assistant County Commissioner's office	2,500,000		2,500,000.00	New
Matongo Chief's Office	Completion of four roomed Chief's Office; plastering, fixing doors, windows and painting.	1,500,000	1,000,000	500,000.00	Ongoing
Total				5,971,340	
Total allocation				138,215,033	

MIN: 15/01/2023: Social Security Programmes Funds

Committee discussed on unutilized sum of Kshs.4,033,187.12 from social security fund which was supposed to cater for health care for 672 vulnerable people in the constituency in 2021/2022 financial year. The management decided that the same fund to be used for the same purpose in this financial year.

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MIN: 16/01/2023: Any Other Business

Since the meeting was dedicated for deliberation of project proposal related agenda, there was no other business discussed. The meeting ended at 2.30 p.m with a word of prayer.

Minutes Prepared by:

Fund Account Manager

Signature

Date

Edwin Kimutai Rutto



06/02/2023

Secretary

Betty Mongina Moraa



07-03-2023

Confirmed by:

Chairman

Simeon Mbaka Mose



07/03/2023

ANNEX 1-Contractual Staff Salaries

Item	Description	Scale	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
Payment of staff salaries	Assistant Accountant	CSG 11	1	23,000.00	23,000.00	276,000.00
	Clerk of works/Works Assistant	CSG 11	1	18,000.00	18,000.00	216,000.00
	Projects clerk	CSG 13	1	15,000.00	15,000.00	180,000.00
	Information Communication Technology Assistant	CSG 12	1	15,000.00	15,000.00	180,000.00
	Records Management Assistant	CSG 12	1	16,000.00	16,000.00	192,000.00
	Administrative Assistant/Secretary	CSG 12	1	23,000.00	23,000.00	276,000.00
	Front Office/Receptionist	CSG 13	2	15,000.00	15,000.00	360,000.00
	Driver	CSG 13	1	18,000.00	18,000.00	216,000.00
	Office Assistant	CSG 14	3	15,000.00	15,000.00	540,000.00
	Security Officers	CSG 14	3	13,500.00	13,500.00	486,000.00
Sub-Total			15			2,922,000.00

ANNEX 2 STAFF GRATUITY

Payment of Staff Gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	7,130.00	7,130.00	85,560.00
	Clerk of works/Works Assistant	CSG 11	1	5,580.00	5,580.00	66,960.00
	Projects clerk	CSG 13	1	4,650.00	4,650.00	55,800.00
	Information Communication Technology Assistant	CSG 12	1	4,650.00	4,650.00	55,800.00
	Records Management Assistant	CSG 12	1	4,960.00	4,960.00	59,520.00
	Administrative Assistant/Secretary	CSG 12	1	7,130.00	7,130.00	85,560.00
	Front Office/Receptionist	CSG 13	2	4,650.00	4,650.00	111,600.00
	Driver	CSG 13	1	5,580.00	5,580.00	66,960.00
	Office Assistant	CSG 14	3	4,650.00	4,650.00	167,400.00
	Security Officers	CSG 14	3	4,185.00	4,185.00	150,660.00
Sub-Total			15			905,820.00

ANNEX 3 NSSF

Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
NSSF	Employer contribution to NSSF	15	200.00	3,000.00	36,000.00
Sub-Total					36,000.00

ANNEX 4-Goods and Services

Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
Payment of Electricity charges	Payment of Electricity charges			5,000.00	60,000.00
Water & sewerage charges	Payment of Water & sewerage charges				601.98
Telephone, Telex, Facsimile and Mobile phone service	Payment of Telephone expenses			8,000.00	96,000.00
Internet connections	Payment of Internet connections			5,000.00	60,000.00
Courier and postal services	Payment of courier and postal services			8,000.00	96,000.00
Publishing and printing services	Payment of publishing and printing services			12,000.00	144,000.00

Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to newspapers, magazines and periodicals	1	60.00	1,440.00	17,280.00
Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns			6,000.00	72,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks			16,000.00	192,000.00
Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers.			15,000.00	180,000.00
Sanitary and Cleaning Materials, Supplies and Services	purchase of sanitary and cleaning materials, supplies and services.			10,000.00	120,000.00
Sub-Total					1,037,881.98
Travelling and Accommodation Expenses					
Travel costs (airlines, bus, railway, mileage allowances, etc)	Payment of transport expenses			5,000.00	60,000.00
Accommodation - Domestic Travel	Payment of accommodation on domestic travel			12,000.00	144,000.00
Daily subsistence allowance	Payment of daily subsistence allowance			18,000.00	216,000.00

Sundry items (e.g. airport tax, taxis)	Payment of sundry items (e.g. airport tax, taxis, expenses)			12,000.00	144,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport			40,000.00	480,000.00
Sub-Total					1,044,000.00
NG-CDF Office					
Committee Expenses					
Payment of NG-CDFC Allowance Charges	Members	8	10,000.00	80,000.00	960,000.00
	Chair	1	14,000.00	140,000.00	168,000.00
Sub-Total					1,128,000.00
Medical Insurance	Payment of Medical Insurance for NG-CDFC Staff			500.00	6,000.00

ANNEX 6-Constituency Oversight Committee

Budget for COC Members

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,800	10	240,000.00
Accommodation	5 Members	4,800	10	240,000.00
Daily Subsistence Allowance	5 Members	4,000	4	100,000.00
Committee Allowances	5 members	6,000	10	300,000.00
Refined Fuels and Lubricants for Transport				262,150.33

TOTAL	1,382,150.33
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ANNEX 5-Monitoring and Evaluation/Capacity Building

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service		3	2000	6000	72,000.00
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	240,000.00
Accommodation - Domestic Travel	Persons	4	5,000	20,000	240,000.00
Daily Subsistence Allowance	Persons	4	2,000	8,000	96,000.00
Training Expenses					
Travel Allowance					280,000.00
Accommodation Allowance					250,000.00
Committee Expenses					
Other Committee Expenses	Members	9	3,000	27,000	324,000.00
	Chair	1	3,000	3,000	36,000.00
NGCDFC Allowance	Members	9	5,000	45,000	540,000.00
	Chair	1	7,000	7,000	84,000.00

ANNEX 7: STRATEGIC PLAN BUDGET

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team				100,000

	Facilitation & Logistics				
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 268

CONSTITUENCY NAME: KITUTU CHACHE NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
268/AP1	Administration/Recurrent	8,292,901.98
268/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
268/2640100	Bursary/Mocks/Cats	48,375,000.00
268/2210500	Constituency Oversight Committee	1,382,150.33
268/2640200	Emergency Projects	7,636,190.00
268/2640507	Security Projects	5,971,340.00
268/2640509	Sports Activities	2,764,300.66
268/2640510	Environmental Projects	2,764,300.64
268/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
268/2630200	Capital Grants to Primary Schools	30,526,973.40
268/2630210	Capital Grants to Secondary Schools	24,355,425.00
TOTAL		138,215,033.00

Simone M. MASE

Chairman



Signature

07/03/2023

Date

Edwin K. R. Ho

Fund Manager



Signature

07.03.2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268

Constituency Name KITUTU CHACHE NORTH County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,282,801.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-268-2110201-100-2022-2023-1	Payment of staff salaries to 15 contractual employees	Ongoing Project	2,922,000.00
Employees staff gratuity	4-0045-268-2110000-100-2022-2023-2	Payment of staff gratuity to 15 contractual employees	Ongoing Project	905,820.00
NSSF	4-0045-268-2120101-100-2022-2023-5	Payment of NSSF Deductions from 15 contractual employees	Ongoing Project	36,000.00
Electricity charges	4-0045-268-2210101-100-2022-2023-7	Payment of Electricity charges	Ongoing Project	60,000.00
Water & sewerage charges	4-0045-268-2210102-100-2022-2023-8	Payment of Water & sewerage charges	Ongoing Project	601.98
Telephone, Telex, Facsimile and Mobile phone service	4-0045-268-2210201-100-2022-2023-9	Payment of Telephone expenses	Ongoing Project	98,000.00
Internet connections	4-0045-268-2210202-100-2022-2023-10	Payment of Internet connections	Ongoing Project	60,000.00
Courier and postal services	4-0045-268-2210203-100-2022-2023-11	Payment of courier and postal services	Ongoing Project	96,000.00
Publishing and printing services	4-0045-268-2210502-100-2022-2023-12	Payment of publishing and printing services	Ongoing Project	144,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-268-2210503-100-2022-2023-13	Payment of subscriptions to newspapers, magazines and periodicals	Ongoing Project	17,280.00

National Government Constituencies Development Fund
Fourth Schedule Report

Advertising, Awareness and Publicity Campaigns	4-0045-268-2210504-100-2022-2023-14	Payment of advertising, awareness and publicity campaigns	Ongoing Project	72,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0045-268-2210801-100-2022-2023-15	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks	Ongoing Project	192,000.00
Supplies and Accessories for Computers and Printers	4-0045-268-2211102-100-2022-2023-16	Purchase of supplies and accessories for computers and printers.	Ongoing Project	180,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-268-2211103-100-2022-2023-17	purchase of sanitary and cleaning materials, supplies and services.	Ongoing Project	120,000.00
Travel costs	4-0045-268-2210301-100-2022-2023-18	Payment of transport expenses	Ongoing Project	60,000.00
Accommodation - Domestic Travel	4-0045-268-2210402-100-2022-2023-19	Payment of accommodation on domestic travel	Ongoing Project	144,000.00
Daily subsistence allowance	4-0045-268-2210403-100-2022-2023-20	Payment of daily subsistence allowance	Ongoing Project	216,000.00
Sundry items (e.g airport tax, taxis, etc)	4-0045-268-2210404-100-2022-2023-21	Payment of sundry items	Ongoing Project	144,000.00
Refined Fuels and Lubricants	4-0045-268-2211201-100-2022-2023-22	Purchase of refined fuels and lubricants	Ongoing Project	480,000.00
NGCDFC allowance charges	4-0045-268-2210811-100-2022-2023-23	Payment of NG-CDF Committee allowances charges	Ongoing Project	1,128,000.00
Motor vehicle Insurance	4-0045-268-2210904-100-2022-2023-24	Payment of Motor vehicle of motor vehicle insurances for Toyota Land Cruiser GKB932F	Ongoing Project	120,000.00
Staff Uniforms and Clothing	4-0045-268-2211016-100-2022-2023-26	Purchase of uniforms and clothing for NGCDFC staff	Ongoing Project	60,000.00
General office supplies (papers, pencils, forms, small office equipment etc)	4-0045-268-2211101-100-2022-2023-27	Purchase of general office supplies (papers, pencils, forms, small office equipment)	Ongoing Project	588,000.00
Other fuels (wood, charcoal, cooking gas, etc)	4-0045-268-2211204-100-2022-2023-28	Payment of other fuels (wood, charcoal, cooking gas expenses)	Ongoing Project	24,600.00
Bank service commission and charges	4-0045-268-2211301-100-2022-2023-29	Payment of bank service commission and charges	Ongoing Project	36,000.00
Maintenance expenses for vehicles	4-0045-268-2220101-100-2022-2023-30	Payment of Maintenance expenses NGCDFC Vehicle Toyota Landcruiser GKB932F	Ongoing Project	216,000.00
Maintenance of office furniture & equipment	4-0045-268-2220202-100-2022-2023-31	Payment of maintenance of office furniture and equipment	Ongoing Project	54,600.00
Maintenance of	4-0045-268-2220205-100-2022-2023-32	Payment of maintenance of	Ongoing	120,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

buildings and stations - Non-residential	NG-CDF Office	Project	
			TOTAL: 8,292,901.98

Person completing form

SIGNATURE: [Signature] DATE: 07, 03, 2008
NAME: Stephen K. Ruto POSITION: FAM.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268

Constituency Name KITUTU CHACHE NORTH County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0045-268-2210201-111-2022-2023-1	payment of Telephone expenses	New Project	72,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0045-268-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	240,000.00
Accommodation - Domestic Travel	4-0045-268-2210302-111-2022-2023-4	Payment of Accommodation - Domestic Travel	New Project	240,000.00
Daily Subsistence Allowance	4-0045-268-2210303-111-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	96,000.00
Publishing and Printing Services	4-0045-268-2210502-111-2022-2023-6	Payment of Publishing and Printing Services	New Project	98,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-268-2210504-111-2022-2023-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Travel Allowance	4-0045-268-2210701-111-2022-2023-8	Payment of Travel Allowance	New Project	280,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-268-2210702-111-2022-2023-9	Payment of Instructors and Contract Based Training Services	New Project	200,000.00
Production and Printing of	4-0045-268-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials	New Project	320,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials				
Hire of Training Facilities and Equipment	4-0045-268-2210704-111-2022-2023-11	Payment of Hire of Training Facilities and Equipment	New Project	250,000.00
Accommodation Allowance	4-0045-268-2210710-111-2022-2023-12	Payment of Accommodation Allowance	New Project	250,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-268-2210801-111-2022-2023-13	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	380,000.00
Committee Expenses	4-0045-268-2210802-111-2022-2023-14	Payment of Other Committee Expenses	New Project	360,000.00
NGCDFC Allowance	4-0045-268-2210811-111-2022-2023-15	Payment of NGCDFC Allowance	New Project	624,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0045-268-2211101-111-2022-2023-16	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	211,822.90
Refined Fuels and Lubricants for Transport	4-0045-268-2211201-111-2022-2023-17	Payment of Refined Fuels and Lubricants for Transport	New Project	424,628.09
TOTAL:				4,148,450.99

Person completing form

SIGNATURE:  DATE: 07, 03, 2023
 NAME: Edwin K. Ruto POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,375,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-268-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools	Ongoing Project	28,375,000.00
Bursary Tertiary Schools	4-0045-268-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions	Ongoing Project	20,000,000.00
TOTAL:				48,375,000.00

Person completing form

SIGNATURE: [Signature] DATE: 07, 03, 2023

NAME: Edwin K. Ruto POSITION: FAO

FOURTH SCHEDULE(s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisii
 Project Number 2210500
 Project Title Constituency Oversight
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-06-30
 Original Cost Estimates, in Ksh 1,382,150.33 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Railway, Mileage Allowances, etc.)	4-0045-269-2210401-114-2022-2023-1	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway and Mileage Allowances		240,000.00
Accommodation Domestic Travel	4-0045-269-2210302-114-2022-2023-18	Payment of Constituency Oversight Committee Accommodation – Domestic Travel		240,000.00
Daily Subsistence Allowance	4-0045-269-2210403-114-2022-2023-19	Payment of Constituency Oversight Committee Daily Subsistence Allowance		100,000.00
Committee Expenses	4-0045-269-2210802-114-2022-2023-14	Payment of Constituency Oversight Committee sitting allowances, transport, Conferences		300,000.00
Refined Fuels and Lubricants for Transport	4-0045-269-2211201-114-2022-2023-29	Purchase of Refined Fuels and Lubricants for Transport		262,150.33
Advertising, Awareness and Publicity Campaigns	4-0045-269-2210504-114-2022-2023-13	Payment of Advertising, Awareness and Publicity Campaigns		240,000.00
TOTAL:				1,382,150.33

Person completing form

SIGNATURE: Edwin K. Ruto

DATE: 06, 03, 2023

NAME: Edwin K. Ruto

POSITION: Chair

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-268-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 07, 03, 2023

NAME: Edwin K. Ruto POSITION: Fam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,971,340.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kegogi Administration Police line	4-0045-268-2640507-113-2022-2023-1	Completion of a two roomed office plastering, flooring, fixing doors and windows and painting.	Ongoing Project	1,671,340.00
Gesiaka Administration Police Line	4-0045-268-2640507-113-2022-2023-2	Construction to completion of a 4 door, two blocks ablution block (2 for gents and 2 for ladies) at (Kshs.800,000) and connection of water and mechanical works (plumbing works) at Kshs 300,000 and electrical works to the unit at Kshs.200,000	New Project	1,300,000.00
Ngeny Divisional Headquarters	4-0045-268-2640507-113-2022-2023-3	Construction to completion of a four roomed Assistant County Commissioners office	New Project	2,500,000.00
Matongo Chiefs Office	4-0045-268-2640507-113-2022-2023-4	Completion of four roomed Chiefs Office plastering, fixing doors, windows and painting.	Ongoing Project	500,000.00
TOTAL:				5,971,340.00

Person completing form

SIGNATURE:



DATE:

07, 03, 2023

NAME: Edwin K. Ruto POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-268-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,764,300.66
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: [Signature] DATE: 07, 03, 2023
NAME: Edwin K. Ruto POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.64 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyabikondo Primary School	4-0045-268-2640510-110-2022-2023-1	Construction to completion of a four-door eco-friendly girls pit latrine with one door catering for persons with disabilities.	New Project	691,075.16
Samogara Primary School	4-0045-268-2640510-110-2022-2023-2	Construction to completion of a four-door eco-friendly boys pit latrine with one urinal and one door catering for persons with disabilities.	New Project	691,075.16
Nyakoma Primary School	4-0045-268-2640510-110-2022-2023-3	Construction to completion of a four-door eco-friendly boys pit latrine with one urinal and one door catering for persons with disabilities	New Project	691,075.16
Nyansakia Primary School	4-0045-268-2640510-110-2022-2023-4	Construction to completion of a four-door eco-friendly boys pit latrine with one urinal and one door catering for persons with disabilities	New Project	691,075.16
TOTAL:				2,764,300.64

Person completing form

SIGNATURE:



DATE:

07 / 03 / 2023

NAME: Edwin K. Ruto POSITION: PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 268
Constituency Name KITUTU CHACHE NORTH County Kisii
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitutu Chache North NG-CDF Strategic Plan,	4-0045-268-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kitutu Chache North Constituency Strategic Plan for the period 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 07/02/2023
NAME: Edwin K. Ruto POSITION: FPM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 268
 Constituency Name KITUTU CHACHE NORTH County Kisi
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 30,526,973.40 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Engote P.A.G Primary School	4-0045-268-2630209-263-2022-2023-2	Renovation to completion of one classroom re-roofing, Plastering, Flooring, fixing doors and Windows and Painting	New Project	400,000.00
Ertanda Girls Boarding Primary	4-0045-268-2630209-263-2022-2023-3	Completion of 100 students storied dormitory walling, fixing doors and windows, roofing and ceiling.	Ongoing Project	1,500,000.00
Eramba mission Primary School	4-0045-268-2630209-263-2022-2023-4	Construction to completion of one classroom.	New Project	1,000,000.00
Gesangero primary	4-0045-268-2630209-263-2022-2023-5	Construction of one new classroom to completion.	New Project	1,000,000.00
Gesangoro primary school	4-0045-268-2630209-263-2022-2023-6	Construction of one new classroom to completion.	New Project	1,000,000.00
Getlonko 1 Primary School	4-0045-268-2630209-263-2022-2023-7	Completion of 5 roomed administration block fixing doors and windows, plastering, flooring and painting	Ongoing Project	500,000.00
Getlonko 2 Primary School	4-0045-268-2630209-263-2022-2023-8	Construction to completion of one classroom.	New Project	1,000,000.00
Geturi primary school	4-0045-268-2630209-263-2022-2023-9	Renovation to completion of one classroom reroofing, plastering, flooring, fixing, windows and doors and painting.	New Project	400,000.00
Isanta primary	4-0045-268-2630209-263-2022-2023-10	Renovation to completion of one	New Project	400,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

school		classroom re-roofing, Plastering, Flooring, fixing doors and Windows and Painting		
Riakerongo Primary School	4-0045-268-2630209-263-2022-2023-11	Construction of a four-door girls pit latrine to completion with one door catering for persons with disabilities.	New Project	600,000.00
Itumba Primary School	4-0045-268-2630209-263-2022-2023-12	Construction to completion of One classroom with.	New Project	1,000,000.00
Kiareni primary School	4-0045-268-2630209-263-2022-2023-13	Renovation to completion of one classroom Reroofing, Plastering, Flooring, fixing doors and windows and painting.	New Project	400,000.00
Kionganyo primary school	4-0045-268-2630209-263-2022-2023-14	Construction of a four-door boys pit latrine to completion with one door catering for persons with disabilities and one urinal.	New Project	600,000.00
Marani primary school	4-0045-268-2630209-263-2022-2023-15	Renovation to completion of four classrooms reroofing, plastering, flooring, fixing doors and windows and painting (Kshs.1,600,000)Fencing to completion of 300 metres school compound with concrete post, barbed wire and chain-link and fixing of a gate. (Kshs.1,400,000)	New Project	3,000,000.00
Maroma primary school	4-0045-268-2630209-263-2022-2023-16	Renovation to completion of one classroom Reroofing, Plastering, flooring, fixing doors and windows and painting	New Project	400,000.00
Masakwe Primary School	4-0045-268-2630209-263-2022-2023-17	Construction to completion of a three roomed teachers staffroom	New Project	1,000,000.00
Nyabikondo Primary School	4-0045-268-2630209-263-2022-2023-18	Construction to completion of one classroom.	New Project	1,000,000.00
Nyagesenda Primary School	4-0045-268-2630209-263-2022-2023-19	Completion of five roomed administration block fixing doors and windows, plastering, flooring and painting	Ongoing Project	500,000.00
Nyakome special School	4-0045-268-2630209-263-2022-2023-20	Construction to completion of 40 capacity boys dormitory	New Project	1,500,000.00
Nyamokenye Primary School	4-0045-268-2630209-263-2022-2023-21	Construction of four-door boys pit latrine to completion with one door catering for persons with disabilities with one urinal.	New Project	600,000.00
Monyerero Primary School	4-0045-268-2630209-263-2022-2023-22	Construction of four-door girls pit latrine to completion with one door catering for the needs of persons with disabilities.	New Project	600,000.00
Nyandiba Primary School	4-0045-268-2630209-263-2022-2023-23	Construction to completion of one classroom.	New Project	1,000,000.00
Nyansakia Special Primary School	4-0045-268-2630209-263-2022-2023-24	Construction to completion of one classroom.	New Project	1,000,000.00
Nyasore primary school	4-0045-268-2630209-263-2022-2023-25	Construction to completion of one classroom.	New Project	1,000,000.00
Omoenga primary	4-0045-268-2630209-263-2022-2023-26	Construction to completion of	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		one new classroom.		
Sensi Primary School	4-0045-268-2630209-263-2022-2023-27	Renovation to completion of one classroom reroofing, Plastering, flooring, fixing doors and windows and painting.	New Project	400,000.00
Tambacha Primary School	4-0045-268-2630209-263-2022-2023-28	Renovation to completion of one classroom reroofing, Plastering, flooring, fixing doors and windows and painting.	New Project	400,000.00
Ilito Boys Boarding Primary School	4-0045-268-2630209-263-2022-2023-29	Construction to completion of one classroom.	New Project	1,000,000.00
Kenyoro Primary School	4-0045-268-2630209-263-2022-2023-30	Construction of four-door girls pit latrine to completion with one door catering for the needs of persons with disabilities.	New Project	600,000.00
Engotot Primary School	4-0045-268-2630209-263-2022-2023-31	Renovation to completion of one classroom reroofing, Plastering, flooring, fixing doors and windows and painting.	New Project	400,000.00
Nyakenogo Primary School	4-0045-268-2630209-263-2022-2023-32	Renovation to completion of one classroom reroofing, Plastering, flooring, fixing doors and windows and painting.	New Project	400,000.00
Rioma Primary School	4-0045-268-2630209-263-2022-2023-33	Renovation to completion of one classroom reroofing, Plastering, flooring, fixing doors and windows and painting.	New Project	400,000.00
Kiamogore Primary School	4-0045-268-2630209-263-2022-2023-34	Renovation to completion of one classroom reroofing, Plastering, flooring, fixing doors and windows and painting.	New Project	400,000.00
Nyankanda Primary School	4-0045-268-2630209-263-2022-2023-35	Installation of steel tower and purchase of 20,000 litres water tank, purchase of pump and installation, pump testing (Kshs.783,000), purchase and installation of 8 solar panels (Kshs.600,000) and piping of water within Nyankanda Primary School and piping to Nyankanda Secondary about 1.5 Kilometers away (Kshs.1,625,973.40)	New Project	3,526,973.40
Manyansi Primary School	4-0045-268-2630209-263-2022-2023-36	Construction of a four-door girls pit latrine to completion with one door catering for the needs of persons with disability.	New Project	600,000.00
TOTAL:				30,526,973.40

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No : 268

Constituency Name : KITUTU CHACHE NORTH County : Kisii

Project Number : 2630210

Project Title : Capital Grants to Secondary Schools

Sector : Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year : 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh : 24,355,425.00 dated

Amount allocated last financial year : dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Geturi Mixed Secondary School	4-0045-268-2630210-263-2022-2023-1	Construction of 60-students capacity dormitory foundation, walling up to roofing	New Project	2,000,000.00
Nyagonyi secondary school	4-0045-268-2630210-263-2022-2023-2	Construction of four-door girls pit latrine to completion with one door catering for persons with disabilities.	New Project	600,000.00
Nyankanda Secondary School	4-0045-268-2630210-263-2022-2023-3	Construction to completion of three roomed teachers house to completion.	New Project	1,500,000.00
Nyakoora Secondary School	4-0045-268-2630210-263-2022-2023-4	Construction to completion of one new classroom	New Project	1,000,000.00
St Johns Metembe secondary School	4-0045-268-2630210-263-2022-2023-5	Renovation of 45 students capacity Laboratory reroofing, fixing doors and windows, flooring and painting.	New Project	500,000.00
Ngenyi Girls Secondary School	4-0045-268-2630210-263-2022-2023-6	Completion of a 50 students capacity dormitory Fixing doors and windows, plastering, flooring and painting	Ongoing Project	500,000.00
Nyansakia Secondary School	4-0045-268-2630210-263-2022-2023-7	Completion of 50 students-capacity dining hall fixing doors and windows, plastering, flooring painting, ceiling, electrical and mechanical works and painting	Ongoing Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Marani Girls Secondary School	4-0045-268-2630210-263-2022-2023-8	Completion of 40 students capacity dormitory Fixing doors and windows, plastering, flooring and painting	Ongoing Project	500,000.00
Nyasore Secondary School	4-0045-268-2630210-263-2022-2023-9	Renovation to completion of 45 students capacity science laboratory fixing doors and windows, plastering, fixing laboratory tables, gas and water connection and painting	New Project	500,000.00
Engoto Secondary School	4-0045-268-2630210-263-2022-2023-10	Completion of 40 students library Fixing doors and windows, plastering, flooring and painting	Ongoing Project	500,000.00
Nyagoto Secondary School	4-0045-268-2630210-263-2022-2023-11	Completion of 80 students capacity dining hall roofing, fixing doors and windows and painting	Ongoing Project	1,328,660.00
Sensi Secondary School	4-0045-268-2630210-263-2022-2023-12	Construction of 45 students capacity laboratory foundation, walling upto roofing	New Project	2,000,000.00
Manyansi Secondary School	4-0045-268-2630210-263-2022-2023-13	Additional funds for construction to completion of a 45 students capacity laboratory inclusive of gas system and water system	Ongoing Project	2,926,765.00
Tambacha Secondary School	4-0045-268-2630210-263-2022-2023-14	Construction to completion of four-door girls pit latrine with one door catering for the needs of persons with disabilities.	New Project	600,000.00
Kanyoro Secondary School	4-0045-268-2630210-263-2022-2023-15	Construction to roofing level of a 60 students capacity dormitory	New Project	2,000,000.00
Nyakoora Secondary School	4-0045-268-2630210-263-2022-2023-16	Laying of water pipes (piping) from Riosoga water point to Nyakoora Secondary School about 2km (A higher point) Ksh.2,500,000) and piping around the school and piping to Tambacha Primary School, Nyansakia Primary Nyansakia Secondary and Special School (Ksh.2,000,000)	New Project	4,400,000.00
Illobo Girls Secondary School	4-0045-268-2630210-263-2022-2023-17	Construction to completion of a 100-meter brick wall perimeter fence.	New Project	2,000,000.00
Entanda secondary school	4-0045-268-2630210-263-2022-2023-19	Installation of steel tower, purchase and installation of 10,000 litres water tank at Kshs.300,000, installation of gutters and piping of water from the borehole within the school and to Entanda Primary School at Ksh.700,000	New Project	1,000,000.00
TOTAL:				24,355,425.00

Person completing form

JKO 2

07, 03, 2023

SIGNATURE:

DATE:

NAME:

Edwin K. Ruto

POSITION:

Min.