



KITUTU CHACHE SOUTH

IEBC NUMBER 269


NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2019/2020 FINANCIAL YEAR

SUBMITTED

NOVEMBER 2019

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MINUTES OF KITUTU CHACHE SOUTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 30th October, 2019, AT MOSOCHO NG-CDF OFFICE

<u>Members Present</u>	<u>Position</u>
1. Mr. James MaobeMokaya	Chairman
2. Mr. James Orito	NG-CDFC Secretary
3. Mr. Edwin Kimutai	Fund Account Manager
4. Mrs.Pacifica Moraa Onyango	NG-CDFC Member
5. Mr. Geoffrey Matundura Mose	NG-CDFC Member
6. Mr. John Ongeru	NG-CDFC Member
7. Mrs. Winfrida Kemunto Maisiba	NG-CDFC Member
8. Mrs. Mellen Kebati	NG-CDFC Member
9. Ben Makuru	NG-CDFC Member

Agenda

1. Prayer and opening remarks
2. Ward Report
3. Proposed projects to be funded 2019/2020
4. Resubmission of Project proposal
5. A.O.B

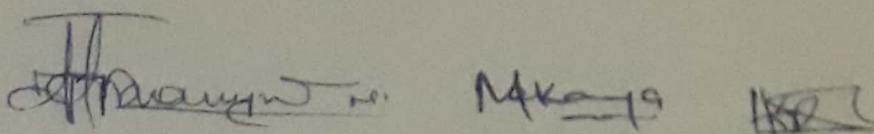
MIN: 01/11/2019 Prayer and opening remarks.

The meeting started at 11: 00 a.m with a word of prayer from Pacificah Okumu. Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be dedicated only to deliberation of projects to be funded in the 2019/2020 financial year of which Ksh 137,367,724.14 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in October 2019, the current status of ongoing projects and projects proposals submitted to office.

MIN: 02/11/2018: Ward Meeting Report

The secretary read the ward meeting report to the committee. Committee discussed the report and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of October 2019. It was adopted and approved for inclusion in the project proposal of 2019/2020.



MIN: 02/11/2019: Prioritization of projects to be funded in 2019/2020 financial year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. The ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2019/2020 he noted that the constituency had been allocated Ksh.137,367,724.14 which the committee is to budget based on the guidelines.

Chairman informed members that the proposal is required to be submitted by as soon as possible but a soft copy to projects department is supposed to be submitted before hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. This the first time the proposal is being submitted through the portal.

The NG-CDF Committee discussed the circular **NG-CDFB/CEO/BOARD CIRCULARS Vol.II (014)** dated **24th September 2019** and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 Amended 2016
- It was agreed devolved proposed by public but fall within devolved functions be forwarded to County for consideration.
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

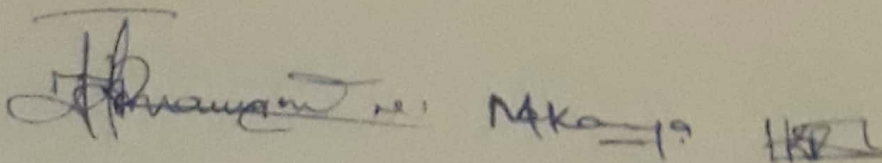
The CDF Committee discussed the report from ward forum and made the following resolution:

a) Purchase of School Buses.

Committee resolved to buy two 52 seater buses for **Matieko Secondary School** and **Riotero Secondary School** one bus each. It was agreed that the buses be purchased one-off in the current financial year, it was agreed that the government contracted price be basis of allocating fund for the bus purchase. Based on the government contracted rates, committee allocated Ksh.7,200,000 for each of the bus, these does not include insurance premium. The beneficiary school will pay for the recurrent insurance expenditure.


b) Prioritization of projects to be funded

NG-CDF Committee deliberated on the project proposal and agreed to implement the following projects in 2019/2020:

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SUMMARY OF PROJECTS PER SECTOR

Serial	Name of Project	Amount Allocated
269/AP1	Administration/Recurrent	8,242,063.44
269/AP2	Monitoring and Evaluation/Capacity Building	4,121,031.72
269/2640509	Sports Activities	2,747,354.48
269/2640510	Environmental Activities	2,747,354.48
269/2640200	Emergency Fund	7,198,241.38
269/2640101	Bursary	37,861,228.64
269/2630204	Primary Schools Projects	34,900,000.00
269/2630205	Secondary School Projects	34,600,000.00
269/2640507	Security	4,950,000.00
Total		137,367,274.14

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SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR

1. 6% Administration/Recurrent

Project Name	Project Number	Activity	Amount	Status
Employees' Salaries	4-045-269-2110000-100-2019/20-001	Payment of staff salaries and gratuity	2,891,304.82	Ongoing
Goods and Services	4-045-269-2210000-100-2019/20-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,550,758.62	Ongoing
NSSF	4-045-269-2120101-100-2019/2020-003	Payment of NSSF Deductions	150,000.00	Ongoing
NHIF	4-045-269-2120201-100-2019/2020-004	Payment of NHIF Deductions	150,000.00	Ongoing
Committee Expenses	4-045-269-2210802-100-2019/2020-005	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	Ongoing
TOTAL			8,242,063.44	

2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Project Number	Activity	Amount	Status
Goods and Services	4-045-268-2210000-111-2019/2020-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,077,586.20	Ongoing
Committee Expenses	4-045-268-2210802-111-2019/2020-002	Payment of Committee sitting allowances, transport, conferences	1,749,805.52	Ongoing
NG-CDFC/PMC Capacity Building	4-045-268-2210700-111-2019/2020-003	Undertake Training of the PMCs/NG-CDFCs on NG-Related issues	1,293,640.00	Ongoing

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TOTAL	4,121,031.72	
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3. Emergency (5% of the fund)

Project Name	Project Number	Project Activity	Amount Allocated	Status
Emergency	4-045-268-2640200-101-2019/2020-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing
Total			7,198,241.38	

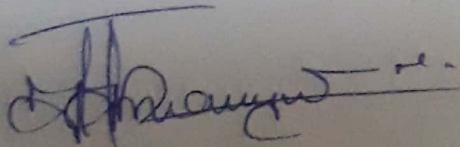
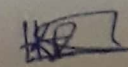
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4. 2% Sports

Project Name	Project Number	Project Activity	Amount Allocated	Status
Constituency Sports Tournament	4-045-269-2640509-112-2019/2020-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,747,354.48	Ongoing
Total			2,747,354.48	

5. 2% Environmental Activities

Project Name	Project Number	Project Activity	Amount Allocated	Status
Gesoni Water Spring	4-045-269-2640510-110-2018/19-001	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	457,892.42	New
Moringate Water Spring	4-045-269-2640510-110-2018/19-002	Protection of spring; foundation, walling, plastering, fencing, stone pitching and landscaping.	457,892.41	New
Nyamataro water spring	4-045-269-2640510-110-2018/19-003	Protection of spring, foundation, walling, plastering fencing, stone pitching and landscaping	457,892.41	New

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Keore Spring Protection	4-045-269-2640510-110-2018/19-004	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	457,892.41	New
Nyamagoma Spring	4-045-269-2640510-110-2018/19-005	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	457,892.42	New
Nyanguru-Iranda Spring	4-045-269-2640510-110-2018/19-005	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	457,892.41	New
			2,747,354.48	

6. Social Security Programmes and Bursary

Project Name	Project Number	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	4-045-268-2640101-103-2019/2020-001	Payment of bursary to needy students	13,641,931.00	Ongoing
Bursary Tertiary Schools	4-045-268-2640102-103-2019/2020-002	Payment of bursary to needy students	24,219,297.64	Ongoing
TOTAL			37,861,228.64	

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7. Secondary School Projects

Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Bogeka Secondary School	4-045-269-2630205-104-2019/20-001	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and windows plastering, flooring and painting.	700,000.00	New
Getembe Secondary School	4-045-269-2630205-104-2019/20-002	Construction of a 40 students laboratory by; foundation, walling, roofing, plastering, flooring, tiling, fixing of gas system, water system fixing chemical and apparatus cabinets and teachers preparation tables and fume chamber, (Ksh.1,500,000). Equipping of laboratory by fixing students practical tables and teachers preparation tables 80@Ksh.2000 and 80 stools@Ksh.500	1,700,000.00	New
Kanunda Secondary School	4-045-269-2630205-104-2019/20-004	Construction of three classrooms to completion, foundation, walling, roofing, fixing doors and windows, plastering , flooring and painting.	2,100,000.00	New
Keore Secondary School	4-045-269-2630205-104-2019/20-005	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and windows plastering, flooring and painting.	700,000.00	New
Nyakeogiro Secondary School	4-045-269-2630205-104-2019/20-006	Completion of eight roomed administration block administration block; plastering, flooring, fixing doors and windows and painting	500,000.00	New

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Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Nyanguru Secondary School	4-045-269-2630205-104-2019/20-007	Completion of two classroom on storied tuition block (Ksh.300,000) plastering, flooring, fixing doors and construction of three new classrooms (Ksh.2,100,000) Construction of three classrooms to completion, foundation, walling, suspended slab, fixing doors and windows plastering, flooring and paint	2,400,000.00	New
Nyaore Secondary School	4-045-269-2630205-104-2019/20-008	Completion of a 60-student laboratory, flooring, plastering, ceiling and fixture (Plumping and gas system) and painting.	500,000.00	Ongoing
Nyatieko Secondary School	4-045-269-2630205-104-2019/20-009	Construction of 50 bed capacity dormitory to completion; foundation, walling, roofing, plastering, fixing doors and windows and painting.	1,800,000.00	New
Ong'icha Secondary School	4-045-269-2630205-104-2019/20-010	Renovation of six classrooms to completion by reroofing, plastering, fixing doors and windows and painting	1,700,000.00	New
St. Catherine Iranda Secondary	4-045-269-2630205-104-2019/20-011	Construction of two classrooms to completion; foundation, walling, roofing, fixing doors, windows, plastering and painting	1,400,000.00	New
St. Patrick's Secondary School	4-045-269-2630205-104-2019/20-012	Construction of one classroom to completion; foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	700,000.00	New

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Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
St. Patrick's Secondary School	4-045-269-2630205-104-2019/20-012	Completion of a storied tuition block consisting of four classrooms and two offices by; ceiling, painting.	200,000.00	Ongoing
Kiogo Secondary	4-045-269-2630205-104-2019/20-013	Completion of two classrooms, fixing doors and windows, plastering, flooring and painting.	500,000.00	Ongoing
Kioge Secondary School	4-045-269-2630205-104-2019/20-014	Construction of a tuition block of five classrooms in a storied building up to the suspended slab level (1 st Phase), foundation, walling, suspended slab fixing doors and windows and flooring and painting.	2,500,000	New
Matieko Secondary School	4-045-269-2630205-104-2019/20-015	Renovation of two classrooms to completion; reroofing, plastering, fixing doors and windows, flooring and painting	700,000.00	New
Raganga Secondary School	4-045-269-2630205-104-2019/20-016	Construction of one classroom to completion; foundation, walling, roofing, fixing doors and windows, flooring and painting	700,000.00	New
Nyamatuta Secondary School	4-045-269-2630205-104-2019/20-017	Renovation of two Classrooms to completion, reroofing, plastering, fixing doors and windows, flooring and painting	700,000.00	New
Kiongongi Secondary School	4-045-269-2630205-104-2019/20-018	Construction of one classroom to completion; foundation, walling, roofing fixing doors and windows, flooring and painting	700,000.00	New
Riotero Secondary School	4-045-269-2630205-104-2019/20-019	Purchase of a 51-seater	7,200,000.00	New

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Project Name	Project Number	Project Activity	Amount Allocated/Ksh	Status
Muteko Secondary School	1-065-265 2019/20-020	Purchase of a 33 water line	7,200,000.00	New
			14,000,000	

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8. Primary School Projects

Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Bokeabu Primary School	4-045-269-2630204-104-2019/20-001	Completion of two classrooms, plastering, flooring, fixing doors and windows and painting	700,000.00	Ongoing
Bototo Primary School	4-045-269-2630204-104-2019/20-002	Completion of two classrooms by reroofing, flooring and plastering, fixing doors and windows and painting	700,000.00	Ongoing
Daraja Mbili Primary School	4-045-269-2630204-104-2019/20-003	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Getembe Primary School	4-045-269-2630204-104-2019/20-004	Renovation of two classrooms to completion by reroofing, fixing flooring, plastering, fixing doors and windows and painting.	700,000.00	New
Jogoo Primary School	4-045-269-2630204-104-2019/20-005	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Kianyabinge Primary School	4-045-269-2630204-104-2019/20-006	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New

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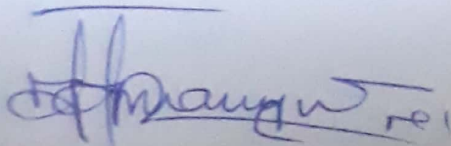
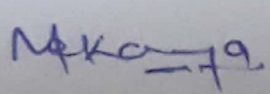

Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Kioge Primary School	4-045-269-2630204-104-2019/20-007	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Kisii Special School	4-045-269-2630204-104-2019/19-008	Construction of 6 doors ablution block to completion, excavation, slab, foundation, walling, roofing, Plastering and painting	700,000	New
Nyabiyongo Primary School	4-045-269-2630204-104-2019/20-010	Purchase of 0.75 acre of land for expansion of the school	700,000.00	New
Gesarara Primary School	4-045-269-2630204-104-2019/20-011	Construction of one classroom to completion; foundation, walling, roofing, plastering, flooring, fixing doors and windows and painting	700,000.00	New
Nyakeogiro Primary School	4-045-269-2630204-104-2019/20-012	Construction of one classroom to completion; foundation, walling, roofing, fixing doors, windows and flooring and painting.	700,000.00	New
Nyambara Primary School	4-045-269-2630204-104-2019/20-013	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Nyanchogochi Primary School	4-045-269-2630204-104-2019/20-014	Construction of one classroom to completion; foundation, walling, roofing, plastering, fixing doors and windows, flooring and painting.	700,000.00	New
Nyosia Primary School	4-045-269-2630204-104-2019/20-015	Renovation of two classroom to completion, reroofing, fixing	700,000.00	New

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Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
		doors and windows, plastering and painting		
Rera Primary School	4-045-269-2630204-104-2019/20-016	Construction of one classroom to completion; foundation, walling, roofing, plastering, fixing doors and windows and painting	700,000.00	New
St. Joseph's Nyabururu Primary School	4-045-269-2630204-104-2019/20-017	Renovation of two classrooms to completion; by reroofing, flooring and plastering and fixing doors and windows and painting.	700,000.00	New
St. Patrick's Primary School-Mosocho	4-045-269-2630204-104-2019/20-018	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Nyaore Primary School	4-045-269-2630204-104-2019/20-019	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting	700,000.00	New
St. Mary Boys Primary School-Mosocho	4-045-269-2630204-104-2019/20-020	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting	700,000.00	New
Kiongongi Primary School	4-045-269-2630204-104-2019/20-021	Construction of one classroom to completion, foundation, walling, roofing, flooring, plastering, fixing doors and windows and painting	700,000.00	New

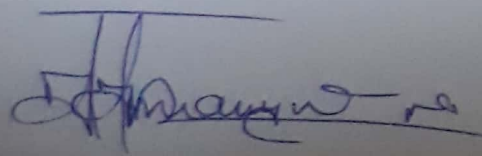
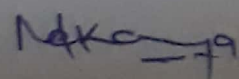

Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Nyankongo Primary School	4-045-269-2630204-104-2019/20-022	Completion administration block with five offices.; floor finishing, ceiling, and painting	700,000.00	Ongoing
St. Mary's Girls Primary School	4-045-269-2630204-104-2019/20-023	Renovation of two classrooms to completion; Flooring, plastering and painting.	700,000.00	New
Kiamwasi Primary School	4-045-269-2630204-104-2019/20-024	Construction of one classroom to completion, foundation, walling, roofing, plastering, fixing doors and windows, flooring and painting	700,000.00	New
Kiogo Primary School	4-045-269-2630204-104-2019/20-025	Construction of one classroom to completion, foundation, walling, roofing, flooring fixing doors and windows, plastering and painting	700,000.00	New
Moneke Primary School	4-045-269-2630204-104-2019/20-026	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Riangoko Primary School	4-045-269-2630204-104-2019/20-027	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and windows ,plastering, flooring and painting	700,000.00	New
Nyabundo Primary School	4-045-269-2630204-104-2019/20-028	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New

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Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Ebate Primary School	4-045-269-2630204-104-2019/20-029	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows ,plastering and painting.	700,000.00	New
Kanyimbo Primary School	4-045-269-2630204-104-2019/20-031	Construction of two classroom to completion; foundation, walling, roofing, fixing doors and windows ,plastering,, flooring and painting	1,400,000.00	New
Mwechobori Primary School	4-045-269-2630204-104-2019/20-032	Construction of one classroom to completion; foundation, walling, roofing, flooring, fixing doors and windows, plastering, and painting	700,000.00	New
Nyamorenyo Primary school	4-045-269-2630204-104-2019/20-033	Completion of two classrooms to completion; plastering, roofing, flooring and painting	700,000.00	Ongoing
Iranda Primary School	4-045-269-2630204-104-2019/20-034	Construction of one classroom to completion; foundation, walling, roofing, flooring, fixing doors and windows, plastering, and painting	700,000.00	New
Kanunda Primary School	4-045-269-2630204-104-2019/20-035	Renovation of two classrooms to completion; flooring, fixing doors and windows plastering and painting.	700,000.00	New
Kiombeta Primary School	4-045-269-2630204-104-2019/20-036	Completion of two classrooms fixing doors and windows, plastering; roofing, flooring and painting	700,000.00	Ongoing

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Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Getare 11 Primary School	4-045-269-2630204-104-2019/20-037	Completion of two classrooms plastering, fixing doors and windows, roofing, flooring and painting	700,000.00	Ongoing
Nyagisai Primary School	4-045-269-2630204-104-2019/20-038	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows plastering and painting.	700,000.00	New
Keore Primary School	4-045-269-2630204-104-2019/20-039	Renovation of two classrooms to completion; flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Siara Primary School	4-045-269-2630204-104-2019/20-040	Construction of two classrooms to completion; foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	1,400,000.00	New
Mariiba Primary School	4-045-269-2630204-104-2019/20-041	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Sakawa Primary School	4-045-269-2630204-104-2019/20-042	Construction of one classroom to classroom; foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Nyamondo Primary School	4-045-269-2630204-104-2019/20-044	Completion of a Multipurpose hall, accommodating about 200 persons including two offices at the front by; plastering fixing	700,000.00	Ongoing

Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
		doors and windows, flooring and painting		
Matioko Primary School	4-045-269-2630204-104-2019/20-045	Construction of one classroom to completion; foundation, walling, roofing, fixing doors and windows, plastering flooring and painting	700,000.00	New
Matioko Primary School	4-045-269-2630204-104-2019/20-045	Completion of a Multipurpose accommodating about 200 people, including two offices; plastering, fixing doors and windows, flooring and painting	800,000.00	Ongoing
Ongicha Primary School	4-045-269-2630204-104-2019/20-046	Renovation of three classrooms to completion; roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Raganga Primary School	4-045-269-2630204-104-2019/20-047	Renovation of classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting of two classrooms	700,000.00	New
Nyamata Primary School	4-045-269-2630204-104-2019/20-047	Completion of three classrooms plastering, fixing doors and windows, flooring and painting	800,000.00	Ongoing
Nyatioko Primary School	4-045-269-2630204-104-2019/20-047	Renovation of two classrooms to completion; re-roofing, plastering, flooring, fixing doors and windows and painting	700,000.00	New
Rwora Primary School	4-045-269-2630204-104-2019/20-047	Renovation of one classroom to completion; re-roofing, fixing	400,000.00	New

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Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
		doors and windows, plastering, veranda and painting		
TOTAL			34,900,000	

9. Security Projects

Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
Kitutu Central D.C.C's Office	4-045-269-2640507-104-2019/20-004	Purchase of furniture for Deputy County Commissioner, 2 Executive Office desks @Kshs.75,000,4 Executive chairs @Ksh.25,000, 25 chairs @Ksh.5,000, 2 large executive conference table @Ksh.100,000 and 20 visitors/reception chairs @Ksh.4,000 ,2 office cabinets @Ksh.72,500	800,000.00	New
Kitutu Central Sub County Police Station	4-045-269-2640507-104-2019/20-005	Renovation of Kitutu Central Sub County Police station, three office units to completion, reroofing, plastering, fixing doors and windows, partitioning and Painting	800,000.00	New
Nyatieko Assistant Chief's office	4-045-269-2640507-104-2019/20-006	Construction of Assistant chief's office comprising of three offices to completion; foundation, walling, flooring, plastering, fixing doors and windows and painting	800,000.00	New
Nyatieko Chief's office	4-045-269-2640507-104-	Purchase of furniture for chief's office , 1 Executive Office desk @Kshs.75,000, 4 Executive chairs @Ksh.25,000, 12 chairs @Ksh.5,000, 1 large executive conference	450,000.00	New

[Handwritten signature] NAKO-19 *[Handwritten initials]*

Project Name	Project Number	Project Activity	Amount Allocated(Ksh)	Status
	2019/20-007	table @Ksh.100,000 and 10 visitors/reception chairs @Ksh.4,000 ,1 large office cabinet @Ksh.72,500 and 1 long wooden table@ 2500.		
Nyakoe Chief's Office	4-045-269-2640507-104-2019/20-008	Construction of Chief's office comprising of three offices to completion; foundation, walling, flooring, plastering, fixing doors and windows and painting.	800,000.00	New
Raganga Chief's office	4-045-269-2640507-104-2019/20-009	Construction of Chief's office comprising of three offices to completion; foundation, walling, flooring, plastering, fixing doors and windows and painting	800,000.00	New
Mosocho A.C.C, Office	4-045-269-2640507-104-2019/20-010	Purchase of furniture for Assistant County Commissioners Office, 1 Executive Office desk @Kshs.75,000, 5 Executive chairs @Ksh.25,000, 15 chairs @Ksh.5,000, 1 large executive conference table @Ksh.100,000 and 15 visitors/reception chairs @Ksh.4,000 ,1 medium office cabinet @Ksh.65,000	500,000.00	New
Total			4,950,000	

MIN: 05/11/18: Any Other Business

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 3.30 p.m with a word of prayer from Winfridah Kemunto.

Minutes Prepared by:

Secretary

James Orito

Fund Account Manager

Edwin Kimutai Rutto

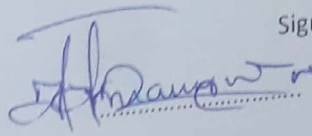
Confirmed by:

Chairman

James Maobe

Signature

Date



29-10-2019



29-11-2019



29-11-2019

KITUTU CHACHE SOUTH

IEBC NUMBER 269

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2019/2020 FINANCIAL YEAR

SUBMITTED

OCTOBER 2019

KITUTU CHACHE SOUTH NG-CDF PUBLIC PARTICIPATION FOR A HELD ON 23th,24th and 25th OCTOBER 2019

0.0 Introduction or Background

0.1 Constituencies Development Fund

Constituencies Development Fund is a fund introduced in 2003 through the now repealed CDF Act 2003. The Act provided that the government sets at least 2.5% of its ordinary revenue for disbursement under CDF program. It is a precursor of current devolved functions through the counties. The fund is designed to support development at constituency level. It is aimed to achieve equitable distribution of development resources across regions to control imbalances in regions brought about by partisan politics. It targets projects which can be felt by a larger majority i.e education, security and other projects which fall within national Government function as stated in the fourth schedule of the constitution etc.

0.2 KitutuChache South NG-CDF

KitutuChache South Constituency is an electoral constituency in Kenya. It is one of the constituencies in Kisii County located in Kisii Central District. It was created after promulgation of The Kenya Constitution (2010) which provided for creation of additional 80 new constituencies. It was split from the former KitutuChache Constituency before the 2013 General elections.

KitutuChacheSouth Constituency borders the following Constituencies; KitutuChache North to the North, Bonchari to the North, KitutuMasaba to the East, NyaribariChache to the East and Karachuonyo and KasipulKapondo to the west.

KitutuChache South Constituency has four County Assembly Wards namely:

1. Bogusero Ward
2. Bogeka Ward
3. Nyakoe Ward
4. Nyatieko Ward
5. Kitutu Central Ward

Key economic activities

The key economic activities in the constituency is small scale agricultural farming, this include: small scale tea farming, coffee farming, dairy livestock farming, small scale maize farming ,banana farming, avocado farming etc.

KITUTU CHACHE SOUTH CDF ACTIVITIES

The headquarters of KitutuChache South CDF office is Mosocho next to MosochoAssistant County Commissioner office.

1.0 Ward meetings

2.0 KITUTU CENTRAL WARD AT GETEMBE DISPENSARY ON 23TH OCTOBER, 2019

2.1 KITUTU CENTRAL WARD

2.1.01 Venue and Date of the Meeting

The meeting was conducted at Getembe Dispensary grounds on Wednesday 23nd October 2019 as from 9: 00 a.m to 12:00 a.m

2.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

2.1.03 Who graced the occasion

The meeting was graced by Kitutu Central Sub County Deputy County Commissioner.

2.1.04 Comments by Deputy County Commissioner

Kitutu Central Deputy County Commissioner thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

2.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act
Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

2.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

2.1.07 Projects priorities identified in Kitutu Central Ward

D) EDUCATION:

S/No	Project Name	Proposed Project
1	Getembe Secondary School	Construction of a laboratory
2	Kiongongi Secondary School	Construction of one classroom
3	Daraja Mbili Primary School	Renovation of two classrooms
4	Getembe Primary School	Renovation of two classrooms
5	Jogoo Primary School	Renovation of two classrooms
6	Kianyabinge Primary School	Renovation of two classrooms
7	Kisii Special School	Construction of ablution block
8	Nyambara Primary School	Renovation of two classrooms.
9	St. Joseph's Nyabururu Primary School	Renovation of two classrooms.
10	Kiongongi Primary School	Construction of one classroom
11	Nyankongo Primary School	Completion administration block
12	St. Mary's Girls Primary School	Renovation of two classrooms
13	Kiamwasi Primary School	Construction of one classroom

Other Projects

- Completion of Jogoo Primary School
- Construction of Mabondo Primary School. Additional land to be bought, 1 acre of land already available.
- Getembe Secondary School laboratory to be fully equipped & renovated.
- DarajaMbili Secondary School laboratory and library to be renovated and equipped.
- Proposed new secondary school at Omokobokobo.

- Fencing at Kiamwasi Primary School, water tanks, construction of road to the school, electricity installation, beef up security.
- Floors and completion of roofing at St. Joseph's Nyabururu Primary School
- Construction of new classes, furnitures, water tanks and provision of stationaries at AP Primary School
- Secondary Bursaries should be given consideration
- Construction of Youth Empowerment Centre at Kiamwasi
- Provision of furnitures and fencing of school compounds
- Construction of New Village Polytechnic
- Completion & furnishing of Kiamwasi Street Children's Home
- Consider Disability friendly zones when constructing schools & offices
- Drilling of borehole at Nyanchwa at the boundary
- Installation of lighting arrestors in all schools
- Computerization of all educational institutions

II) SECURITY:

- Construction of Chief's Office at Jokevilla in Bochura
- Construction of Chief's Office & police post at Masosa FCS in Nyakongo
- Construction of Chief's office at Nyanchwa
- Community policing officers to be provided with uniforms
- Kitutu Central D.C.C's Office-Purchase of furniture
- Renovation of subcounty police station

A.O.B.

- Construction of Rianyambane Bridge
- Proposed new Dispensary at Nyabururu
- Construction of bridge at TimsalesJogoo
- Completion of Kiamwasi Dispensary
- Spring protection

NYATIEKO WARD

PUBLIC PARTICIPATION AT GETWANYANSI FCS ON 23TH OCTOBER, 2019

3.0 Ward meetings

3.1 NYATIEKO WARD

3.1.01 Venue and Date of the Meeting

The meeting was conducted at Getwanyansi Coffee Society grounds on Wednesday 23th October 2019 as from 2: 00 p.m to 4:00 p.m

3.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

3.1.03 Who graced the occasion?

The meeting was graced by Kitutu Central Sub County Deputy County Commissioner.

3.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

3.1.05 Comments by FAM on the nature of projects in respect to CDF Act

Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

3.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

3.1.07 Projects priorities identified in the Nyatieko Ward

I) EDUCATION:

S/No	Project Name	Proposed Project
1	Nyakeogiro Secondary School	Completion administration block
2	Nyatieko Secondary School	Construction of dormitory
3	Kiogo Secondary School	Completion of two classrooms
4	Gesarara Primary School	Construction of one classroom
5	Nyakeogiro Primary School	Construction of one classroom
6	Kiogo Primary School	Construction of one classroom

7	Moneke Primary School	Completion of two classrooms
8	Riangoko Primary School	Construction of one classroom
9	Nyabundo Primary School	Renovation of two classrooms
10	Ebate Primary School	Renovation of two classrooms
11	Kanyimbo Primary School	Construction of two classroom
12	Mwechobori Primary School	Construction of one classroom
13	Nyamorenyo Primary school	Completion of two classrooms
14	Nyatieko Primary School	Renovation of two classrooms

Other projects

- Completion of flooring at Nyamorenyo Primary School, installation of water tanks, construction of new pit latrines, completion of roofing of the library
- Roofing & plastering at Nyakeogiro Primary School, putting up window panes, renovation of water well & installing water tanks, completion of office
- Completion of classes at Nyatieko Primary School, construction of new office, fencing & putting up a gate, construction of hall, construction of library
- Additional classes at Mwechobori Primary School, relocation of classes that are close to the road, construction of latrines, fencing and installing a gate, installation of water tanks
- Completion of classes at Gesarara Primary School, construction of latrines, construction of a bridge crossing to the school, construction of new classes
- Secondary school bursaries to be considered in next allocation
- Computerization of all educational institutions
- Construction of new secondary school at Igege/Edip
- Putting up window panes at Ebate Primary School, addition of new classes, construction of pit latrines
- Completion of classes at Kanyimbo Primary School, construction of pit latrines renovation of existing classrooms, installation of water tanks
- Completion of Nyabundo Polytechnic, fencing and construction of latrines
- Painting at Moneke Primary School
- Construction of additional classes at Riango Primary School
- Completion of laboratory in Nyatieko Secondary School, construction of boys dormitory
- Installation of lightning arrestors in schools
- Acquire title deeds for schools

II) SECURITY:

- Construction of police houses
- Construction of Chief's and Asst. Chief's offices at Igege
- Nyatieko Chief's office-Purchase of furniture

A.O.B.

- Speed bumps needed at the tarmac road

- Moringate Water Spring
- A zonal bus to be bought
- NG-CDF office to be constructed at Nyatieko
- Installation of electricity at Keera Dispensary
- Murram the road to Nyabundo
- Drilling a borehole in Nyatieko

**NYAKOE WARD
PUBLIC PARTICIPATION AT NYAKOE MARKET ON 24th OCTOBER, 2019**

4.0 Ward meetings

4.1 NYAKOE WARD

4.1.01 Venue and Date of the Meeting

The meeting was conducted at Nyakoe Market grounds on Thursday 24th October 2019 as from 9: 00 a.m to 11:00 a.m

4.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

4.1.03 Who graced the occasion

The meeting was graced by Kitutu Central Deputy County Commissioner.

4.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

4.1.05 Comments by FAM on the nature of projects in respect to CDF Act

Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

4.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

4.1.07 Projects priorities identified in Nyakoe Ward

D) EDUCATION:

S/No	Project Name	Proposed Activity
1	Kanunda Secondary School	Construction of three classrooms.
2	Keore Secondary School	Construction of one classroom.
3	Nyanguru Secondary School	completion of a storied tuition block
4	St. Catherine Iranda Secondary	Construction of two classrooms
5	Kioge Secondary School	Construction of a tuition block of five classrooms in a storied building
6	Kioge Primary School	Renovation of two classrooms
7	Nyaore Primary School	Renovation of two classrooms
8	Iranda Primary School	Construction of one classroom
9	Kanunda Primary School	Renovation of two classrooms
10	Kiombeta Primary School	Completion of two classrooms
11	Getare 11 Primary School	Completion of two classrooms
12	Nyagisai Primary School	Renovation of two classrooms
13	Keore Primary School	Renovation of two classrooms

Other Education Projects

- Completion of Nyanguru Secondary School
- Completion of Nyanguru Primary School especially the verandah
- Construction of a Dining Hall at Nyagisai Secondary school
- Completion of Getare Primary School
- Construction of latrines at Iranda Primary School, completion of staff offices & verandahs
- Construction of latrines at Keore Primary School, leveling of steep valley
- Installation of water tanks in Keore Secondary School
- Construction of latrines at Kiombeta Primary School, completion of classrooms
- Completion of laboratory at Nyagisai Secondary School
- Acquire land for extension of school compound at Siara Primary
- Construction of new polytechnic in Nyakong'anyi
- Roofing & completion of Kanunda Primary School
- Completion of classes at Kioge Primary School
- Computerization of all educational institutions
- Completion of classes at Kiombeta Primary School
- Furnish Chief's office with furniture

- Secondary students to be allocated with bursaries
- Acquire a bus for Keore Secondary School
- Construct school libraries
- Construction of Hall at Nyagisai Primary School
- Construction of additional classes at St. Lukes Primary School, construction of latrines

II) SECURITY:

- Construction of Assistant Chief's office in Iranda
- Construction of Chief's office at Nyakoe
- Construction of Assistant Chief's office in Bonyagatanyi
- Construction of Chief's office in Nyanguru
- Construction of Assistant Chief's office in Rieteba

A.O.B:

- Completion of Iranda TBC
- Completion of Mosereti TBC
- Construction of Nyakoe – Marani Road
- Construction of a Social Hall at Kioge
- Transformer installation at Siara and Nyakeogiro
- Construction of Embassy – Keore Road
- Repair of road leading to Kioge Dispensary, fencing and draining the swamp, equipping the dispensary
- Construction of Riototi Bridge
- Construction of Nyagisai – Iranda Bridge

BOGEKA WARD

PUBLIC PARTICIPATION AT NYAKOE MARKET ON 24th OCTOBER, 2018

5.0 Ward meetings

5.1 BOGEKA WARD

5.1.01 Venue and Date of the Meeting

The meeting was conducted at Nyakoe Market grounds on Thursday 24th October 2018 as from 2: 00 p.m to 4:00 p.m

5.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

5.1.03 Who graced the occasion?

The meeting was graced by Kitutu Central Deputy County Commissioner

5.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to

make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

5.1.05 Comments by FAM on the nature of projects in respect to CDF Act

Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

5.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

5.1.07 Projects priorities identified in Bogeka Ward

D EDUCATION:

S/No	Project Name	Proposed Activity
	Bogeka Secondary School	Construction of one classroom.
	Nyaore Secondary School	Completion of a laboratory.
	Riotoero Secondary School	Purchase of a 51-seater
	Nyosia Primary School	Renovation of two classroom
	St. Mary Boys Primary School-Mosocho	Renovation of two classrooms
	Mariiba Primary School	Renovation of two classrooms
	Sakawa Primary School	Construction of one classroom

- Construction of additional classes at Ititi Primary School, installation of a water tank
- Construct administration block at Sakawa Primary School and additional classes
- Construction of classes at Bogeka Secondary School, addition of more teachers
- Addition of more teachers at Bogeka Primary School, renovation of classes
- Completion of laboratory at Nyaore Secondary School, addition of more classes, a Dining hall
- Completion of administration offices at Mariiba Primary School, additional classes, roofing
- Construction of classes at Nyosia Primary School
- Construction of Libraries in every school

- Completion of classes in Nyaore Primary School
- Construction of more classes at Riotero Secondary, a new laboratory and a library
- Completion of classes in St. Mary's Boys
- Construction of more classes at St. Peter's Soko
- Construction of additional classes at Riotero Primary School
- Upgrade Riotero Secondary School to be a boarding school
- Upgrade Nyaore Secondary School to be a boarding school
- Furnish schools with computers and printers
- Install water tanks in every school

ID SECURITY:

- Construction of Chief's office Mogusi near the county offices
- AP Post at Matongo market
- Installation of security lights at Nyakoe Market
- Village elders to be provided with uniforms
- Motor bikes for clan elders

A.O.B

- Construction of Sakawa Dispensary
- Renovation of Matongo Health Centre
- Construction of bridge at Nyakoe FCS
- Construction of Marani-Nyaore Bridge
- Electricity installation at Ititi

BOGUSERO WARD

PUBLIC PARTICIPATION AT MOSOCHO DISPENSARY ON 25TH OCTOBER, 2019

6.0 Ward meetings

6.1 BOGUSERO WARD

6.1.01 Venue and Date of the Meeting

The meeting was conducted at Mosocho Dispensary grounds on Friday 25th October 2019 as from 9:00 a.m to 11:00 a.m

6.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

6.1.03 Who graced the occasion

The meeting was graced by Kitutu Central Deputy County Commissioner

6.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

6.1.05 Comments by FAM on the nature of projects in respect to CDF Act
 Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

6.1.06 Chairman on bursary, sport and environment
 Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

6.1.07 Projects priorities identified in Bogusero Ward

D) EDUCATION:

S/No	Project Name	Proposed Project
1	Ong'icha Secondary School	Renovation of six classrooms
2	St. Patrick's Secondary School	Construction of one classroom
3	St. Patrick's Secondary School	Completion of a storied tuition block.
4	Matieko Secondary School	Renovation of two classrooms
5	Raganga Secondary School	Construction of one classroom
6	Nyamatusa Secondary School	Renovation of two Classrooms
7	Matieko Secondary School	Purchase of a 51-seater bus
8	Bokeabu Primary School	Completion of two classrooms
9	Bototo Primary School	Completion of two classrooms
10	Nyabiyongo Primary School	Purchase of 0.75 acre of land for expansion of the school
11	Nyanchogochi Primary School	Construction of one classroom
12	Rera Primary School	Construction of one classroom

13	St. Patrick's Primary School- Mosocho	Renovation of two classrooms
14	Siara Primary School	Construction of two classrooms
15	Nyamondo Primary School	Completion of a Multipurpose hall
16	Matieko Primary School	Construction of one classroom
17	Matieko Primary School	Completion of a Multipurpose
18	Ongicha Primary School	Renovation of three classrooms
19	Raganga Primary School	Renovation of classrooms
20	Nyamatuta Primary School	Completion of three classrooms
21	Rwora Primary School	Renovation of one classroom

II) Other Projects

- Installation of water tanks at Ong'icha Primary School
- Construction of library at Raganga Primary School
- Construction of library at Bokeabu Primary School
- Acquire a school bus for Raganga Secondary School
- Acquire a school bus for Matieko Secondary School
- Drill a borehole to serve both Matieko Primary & Secondary Schools
- Additional workshops at Nyamondo Village Polytechnic, construction of toilets, installation of electricity and construction of offices
- Water tanks installation at Nyamatuta Primary and Secondary Schools
- Construct additional classes in Nyamatuta Primary School
- Acquire a school bus for Nyamatuta Secondary School
- Acquire more land for extension of school's compound at Nyabiyongo Primary School
- Construct additional workshops at Raganga Polytechnic
- Computerization of all educational institutions
- Construct more classes at Matieko Primary School
- Construct more classes at Rera Primary School
- Introduce feeding programmes in schools
- Acquire more land for extension of Bototo Primary School compound
- A facelift of Ong'icha Secondary School and laboratory equipments
- Improve drainage in Rwora Primary School, construction of additional latrines
- Construction and fencing of New Secondary School in Rwora

III) SECURITY:

- Chief's Office at Matieko plot no. WK/BOGUSERO/2159 sheet no. 7 which is 0.31 acre
- Assistant Chief's office at Raganga Market
- Construct Chief's office at Ngege FCS
- Construct Assistant Chief's office at Ruga Market
- Renovation of ACC's office at Mosocho
- Construction of Ruga AP Camp offices & armory
- Construction of AP camp at Matieko

- Raganga Chief's office-Construction of chief's office
- Mosochi ACC-furniture
-

A.O.B.

- Drill a borehole at Mosochi Market
- Upgrade the transformer at Riverside
- Installation of transformer at Rwora
- Installation of transformer at Ragegni (Ong'inja-Rera)
- Murraining of Ong'inja-Rera Road
- Construction of a Social Hall at Mosochi Market
- Construction of a Public Library at Mosochi Market
- Spring protection

6.1.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC). It was agreed that close supervision of projects will be done by both CDF Committee and provincial administration.

6.1.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once CDF Committee completes its prioritization.

2.6 Conclusion/way forward

Public requested that it is prudent that once a project is approved it should be done to its completion to ensure that they benefit from this projects.

Nakaya
Signed (Chairman)

29-11-2019
Date

[Signature]
Signed (Fund Account Manager)

29-11-19
Date

[Signature]
Signed (Deputy County Commissioner)

29-11-19
Date