



**KITUTU CHACHE SOUTH**

**IEBC NUMBER 269**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2020**

0

**MINUTES OF KITUTU CHACHE SOUTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
COMMITTEE (NG-CDFC) MEETING HELD ON 30th SEPTEMBER, 2020, AT MOSOCHO NG-CDF OFFICE**

<b><u>Members Present</u></b>	<b><u>Position</u></b>
1. Mr. James MaobeMokaya	Chairman
2. Mr. James Orito	NG-CDFC Secretary
3. Mr. Edwin Kimutai	Fund Account Manager
4. Mrs. PacificaMoraa Onyango	NG-CDFC Member
5. Mr. Geoffrey Matundura Mose	NG-CDFC Member
6. Mr. John Ongeru	NG-CDFC Member
7. Mrs. Winfrida Kemunto Maisiba	NG-CDFC Member
8. Mrs. MellenKebati	NG-CDFC Member
9. Mr. Ben Makuru	NG-CDF Member
10. Mrs. Elizabeth Atemi	NG-CDF Member

**Agenda**

1. Prayer and opening remarks
2. Ward Report
3. Proposed projects to be funded 2020/2021
4. A.O.B

**MIN: 11/09/2020 Prayer and Opening Remarks.**

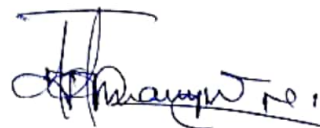
The meeting started at 10:00 a.m with a word of prayer from PacificahMoraa. Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be dedicated only to deliberation of projects to be funded in the 2020/2021 financial year of which Ksh 137,088,879.31 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in October 2019 which relates to two financial years 2019/2020 and 2020/2021, the current status of ongoing projects and projects proposals submitted to office.

**MIN: 12/09/2020: Ward Meeting Report**

The secretary read the ward meeting report to the committee. Committee discussed the report and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of October 2019. It was adopted and approved for inclusion in the project proposal of 2020/2021.

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**MIN: 13/09/2020: Prioritization of Projects to Be Funded In 2020/2021 Financial Year.**

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. Any ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2020/2021 he noted that the constituency had been allocated Ksh.137,088,879.31 which the committee is to budget based on the guidelines.

Chairman informed members that the proposal is required to be submitted by as soon as possible but a soft copy to projects department is supposed to be submitted before hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. This the first time the proposal is being submitted through the portal.

The NG-CDF Committee discussed the circular **NG-CDFB/CEO/BOARD CIRCULARS Vol.II (024)** dated **10<sup>th</sup> August 2020** and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 Amended 2016
- It was agreed devolved proposed by public but fall within devolved functions be forwarded to County for consideration.
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

The CDF Committee discussed the report from ward forum and made the following resolution:

NG-CDF Committee deliberated on the project status and agreed that the following projects be forwarded for approval to be funded in 2020/2021;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2020/2021 financial year:

**SUMMARY OF PROJECTS PER SECTOR**

Serial	Name of Project	Amount Allocated
269/API	Administration/Recurrent	8,225,332.75
269/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.38
269/2640509	Sports Activities	2,741,777.58
269/2640510	Environmental Activities	2,741,777.58
269/2640200	Emergency Fund	7,192,206.90
269/2640101	Bursary	34,575,118.12
269/2630205	Primary Schools Projects	35,050,000.00
269/2630205	Secondary School Projects	14,950,000.00
269/2640507	Security	6,500,000.00

269/3110202	NG-CDF office	21,000,000.00
<b>Total</b>		<b>137,088,879.31</b>

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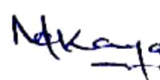
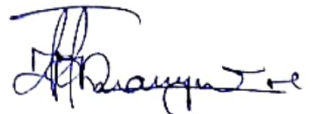
SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR

1. 6% Administration/Recurrent

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Employees' Salaries	2,891,304.82	0	Payment of staff salaries and gratuity	2,891,304.82	Ongoing
Goods and Services	2,050,758.62	0	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,050,758.62	Ongoing
NSSF	150,000.00	0	Payment of NSSF Deductions	150,000.00	Ongoing
NHIF	150,000.00	0	Payment of NHIF Deductions	150,000.00	Ongoing
Committee Expenses	2983269.31	0	Payment of Committee sitting allowances, transport, conferences	2983269.31	Ongoing
<b>TOTAL</b>				<b>8,225,332.75</b>	

2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Goods and Services	1,077,586.20	0	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,077,586.20	Ongoing





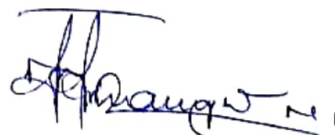
Committee Expenses	1,749,805.52	0	Payment of Committee sitting allowances, transport, conferences	1,749,805.52	Ongoing
NG-CDFC/PMC Capacity Building	1,285,274.66	0	Undertake Training of the PMCs/NG-CDFCs on NG-Related issues	1,285,274.66	Ongoing
<b>TOTAL</b>				<b>4,112,666.38</b>	

**3. Emergency (5% of the fund)**

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Emergency	7,192,206.90	0	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
<b>Total</b>				<b>7,192,206.58</b>	

**4. 2% Sports**

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Constituency Sports Tournament	2,741,777.48	0	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.58	Ongoing
<b>Total</b>				<b>2,741,777.48</b>	

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Riatwenya Water Spring	456,962.91	0	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping	456,962.91	New
Raganga Water Spring	456,962.91	0	Protection of spring; foundation, walling, plastering, fencing, stone pitching and landscaping.	456,962.91	New
Mariiba water spring	456,962.91	0	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	456,962.91	New
Matieko Spring Protection	456,962.91	0	Protection of spring, foundation, walling, plastering, fencing, stone pitching and landscaping	456,962.91	New

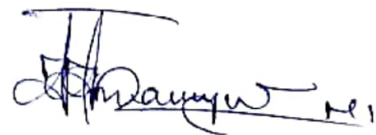
Riotoigo Spring Protection	456,962.92	0	Protection of spring, foundation, walling, plastering, fencing stone and pitching and landscaping	456,962.92	New
Kioge Spring Protection	456,963.02	0	Protection of spring, foundation, walling, plastering, fencing stone and pitching and landscaping	456,963.02	New
				2,741,777.48	

### 5. Social Security Programmes and Bursary

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	7,000,000.00	0	Payment of bursary to needy students	7,000,000.00	Ongoing
Bursary Tertiary Schools	27,575,118.12	0	Payment of bursary to needy students	27,575,118.12	Ongoing
<b>TOTAL</b>				<b>34,575,118.12</b>	




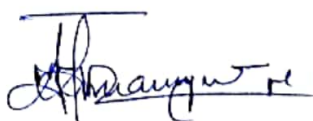
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## 6. Secondary School Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated( Ksh)	Status
Bogeka Secondary School	700,000.00	0	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and windows plastering, flooring and painting	700,000.00	New
Keore Secondary School	1,200,000.00	0	Construction of one 40 student's lab to completion, foundation, walling, roofing, fixing doors and windows plastering, flooring and painting.	1,200,000.00	New
Nyakeogiro Secondary School	3,500,000.00	500,000	Completion of eight roomed administration block started by the PTA; plastering, flooring, fixing doors and windows and painting	2,000,000.00	Ongoing
Nyanguru Secondary School	7,400,000	2,400,000	Additional funds for construction of one stored building comprising of nine classrooms and one administration block, Specifically the funds will be	5,000,000.00	Ongoing

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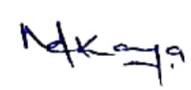
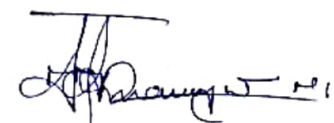
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated( Ksh)	Status
			used in first floor shuttering, casting suspended concrete slab, brick walling and roofing		
Nyaore Secondary School	700,000.00	0	Equipping of 40 student laboratory, teacher's preparation room and shelves (Kshs.52,500), 1 teacher's tables (Kshs.17,500), 20 student tables (Concrete and tiled) Kshs.350,000 and 40 laboratory student's stools (80,000) and fume chamber (Kshs.60,000). Gas piping Ksh. 80,000, Plumbing Ksh.60,000.	700,000.00	New
Nyatieko Secondary School	800,000.00	0	Construction of six door toilets to completion; foundation, walling, roofing, fixing doors, windows, plastering and painting	800,000.00	New
St. Patrick's Secondary School	700,000.00	0	Renovation of two classrooms to completion;	700,000.00	New

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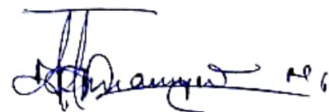
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated( Ksh)	Status
			reroofing, plastering, fixing doors and windows, flooring and painting		
Kiogo Secondary school	700,000.00	0	Construction of one classroom to completion; foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	700,000.00	New
Matieko Secondary School	1,400,000.00	0	Renovation of four classrooms to completion; reroofing, plastering, fixing doors and windows, flooring and painting	1,400,000.00	New
Raganga Secondary School	1,050,000.00	0	Renovation of three classrooms to completion; reroofing, plastering, fixing doors and windows, flooring and painting	1,050,000.00	New
Nyamatuta Secondary School	700,000.00	0	Equipping of 40 student laboratory, teacher's preparation room and shelves	700,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated( Ksh)	Status
			(Kshs.52,500), 1 teacher's tables (Kshs.17,500), 20 student tables (Concrete and tiled) Kshs.350,000 and 40 laboratory student's stools (80,000) and fume chamber (Kshs.60,000). Gas piping Ksh. 80,000, Plumbing Ksh.60,000.		
				13,950,000	

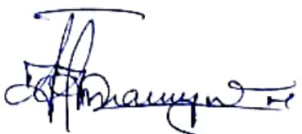






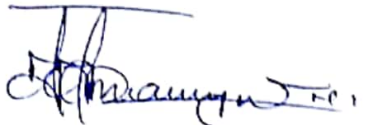
### 7. Primary School Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Bokeabu Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Bototo Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
DarajaMbili Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Jogoo Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New


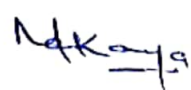
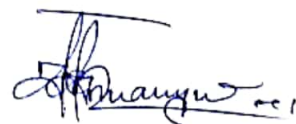
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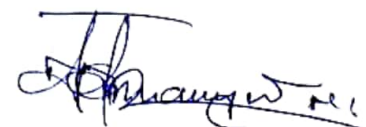
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Kianyabinge Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Kioge Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Gesarara Primary School	700,000.00	0	Construction of one classroom to completion; foundation, walling, roofing, plastering, flooring, fixing doors and windows and painting	700,000.00	New
Nyakeogiro Primary School	1,000,000.00	0	Construction of four offices administration block to completion; foundation, walling, roofing, plastering, flooring, fixing doors and windows and painting	1,000,000.00	New
Nyanchogochi Primary School	700,000.00	0	Construction of one classroom to completion;	700,000.00	New

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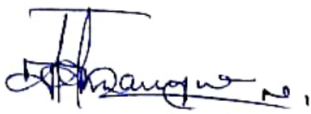
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			foundation, walling, roofing, plastering, fixing doors and windows, flooring and painting.		
Nyosia Primary School	1,050,000.00	0	Renovation of three classrooms to completion, reroofing, fixing doors and windows, flooring, plastering and painting	1,050,000.00	New
Rera Primary School	1,250,000.00	0	Purchase of land 1 acre	1,250,000.00	New
St. Joseph's Nyabururu Primary School	1,050,000.00	0	Renovation of three classrooms to completion; by reroofing, flooring and plastering and fixing doors and windows and painting.	1,050,000.00	New
St. Patrick's Primary School- Mosocho	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Nyaore Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring	700,000.00	New


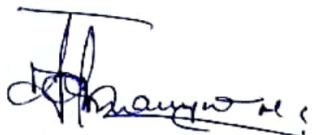
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			and plastering, fixing doors and windows and painting		
St. Mary Boys Primary School- Mosoch	1,000,000.00	0	Construction of 40 students dormitory to completion foundation, walling, roofing, flooring fixing doors and windows, plastering and painting	1,000,000.00	New
St. Mary's Girls Primary School	700,000.00	0	Construction of one classroom to completion, foundation, walling, roofing, flooring fixing doors and windows, plastering and painting	700,000.00	New
Kiogo Primary School	700,000.00	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Riangoko Primary School	700,000.00	0	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and window,	700,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			plastering, flooring and painting		
Nyabundo Primary School	700,000.00	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Ebate Primary School	1,400,000.00	0	Construction of five offices administration block to completion; foundation, walling, roofing, fixing doors and window, plastering, flooring and painting	1,400,000.00	New
Kanyimbo Primary School	700,000.00	0	Construction of one classroom to completion; foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Mwechobori Primary School	2,100,000.00	0	Construction of three classrooms to completion; foundation, walling, roofing, flooring, fixing doors and windows,plastering, and painting	2,100,000.00	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Nyamorenyo Primary school	700,000.00	0	Renovation of two classrooms to completion; roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Iranda Primary School	1,000,000.00	0	Construction of four offices administration block completion; foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	1,000,000.00	New
Kanunda Primary School	700,000.00	0	Renovation of two classrooms to completion; flooring, fixing doors and windows plastering and painting.	700,000.00	New
Kiombeta Primary School	700,000.00	0	Construction of one classroom to completion; foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	700,000.00	New
Nyagisai Primary School	700,000.00	0	Renovation of two classrooms to completion; flooring, fixing	700,000.00	New

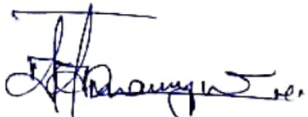
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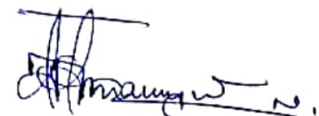
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			doors and windows plastering and painting.		
Keore Primary School	700,000.00	0	Renovation of two classrooms to completion; flooring, fixing doors and windows plastering and painting.	700,000.00	New
Siara Primary School	700,000.00	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Mariiba Primary School	700,000.00	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Sakawa Primary School	700,000.00	0	Construction of one classroom to classroom; foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Matieko Primary School	1,400,000.00	0	Construction of two classrooms to completion; foundation, walling, roofing, fixing doors and windows, plastering flooring and painting	1,400,000.00	New
Ongicha Primary School	700,000.00	0	Renovation of two classrooms to completion; roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Raganga Primary School	700,000.00	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting of two classrooms	700,000.00	New
Nyamatuta Primary School	700,000.00	0	Renovation of two classrooms to completion; re-roofing, plastering, flooring, fixing doors and windows and painting	700,000.00	New
Nyatieko Primary School	700,000.00	0	Renovation of two classrooms to completion; re-roofing, plastering, flooring, fixing doors	700,000.00	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			and windows and painting		
Rwora Primary School	700,000	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	700,000	New
Ititi Primary School	700,000	0	Construction of one classroom to completion; foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	700,000	New
St. Peter's Primary School Soko	1,400,000	0	Renovation of four classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting.	1,400,000	New
Riotero Primary School	700,000	0	Construction of one classroom to completion; foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	700,000	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Bogeka Primary School	700,000	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting	700,000	New
Nyanguru Primary School	700,000	0	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting	700,000	New
<b>TOTAL</b>				<b>35,050,000</b>	

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### 8. Security Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Kitutu Central D.C. C's Office	1,000,000.00	0	Construction of eight door toilet at subcounty headquarters to completion; foundation, walling, roofing, fixing doors, windows, plastering and painting	1,000,000.00	New
Kitutu Central Sub County Police Station	1,500,000.00	0	Construction of 5 holding cells at the police station to completion, foundation, walling, roofing, plastering and painting	1,500,000.00	New
Nyatieko Police line	2,000,000.00	0	Construction of 5 police house units to completion, foundation, walling, roofing, plastering and painting	2,000,000.00	New
Raganga Chief's office	1,000,000.00	0	Purchase 0.75-acre land for Raganga chief's office	1,000,000.00	New
Mosocho A.C.C, Office	5,500,000.00	4,500,000	Completion of perimeter fence plastering, painting fixing two gates and lighting. All round perimeter fence of about 650 meters.	1,000,000.00	Ongoing

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Total				6,500,000.00	

### 9. NG-CDF Office

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
KitutuChache South NG-CDF Office	35,986,552.40	14,000,000  Allocated in F/Y 2017/18-5M  F/y 2018/19-9M	Completion of one storied building NG-CDF Office containing 19 offices and one Boardroom hall. Roofing, windows and doors fixing, flooring and painting.	21,000,000.00	Ongoing

MIN: 14/09/2020: Any Other Business

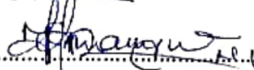
Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 3.30 p.m with a word of prayer from Winfridah Kemunto.

Minutes Prepared by:

Signature

Date

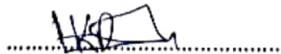
James Omonywa Orito



02/10/2020

Secretary NG-CDFC

Edwin Kimutai Rutto



02/10/2020

Fund Account Manager

Confirmed by:

James Maobe Mokaya



02/10/2020

Chairman NG-CDFC

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 269      CONSTITUENCY NAME: KITUTU CHACHE SOUTH      FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
269/AP1	Administration/Recurrent	8,225,332.75
269/AP2	Monitoring and evaluation/Capacity Building	4,112,666.38
269/2640100	Bursary/Mocks/Cats	34,575,118.12
269/2640200	Emergency Projects	7,192,206.90
269/2630204	Primary School Projects	35,050,000.00
269/2630205	Secondary School Projects	14,950,000.00
269/2640507	Security Projects	6,500,000.00
269/2640509	Sports Activities	2,741,777.58
269/2640510	Environmental Projects	2,741,777.58
269/3110202	CDFC offices	21,000,000.00
TOTAL		137,088,879.31

James M. MOKAYA      Mokaya      2/10/2020  
Chairman      Signature      Date

Edwin K. Ruto      [Signature]      02.10.2020  
Fund Manager      Signature      Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 8,225,332.75 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-269-2110000-100-2020-2021-1	Payment of staff salaries and gratuity	Ongoing Project	2,891,304.82
Goods and Services	4-0045-269-2210000-100-2020-2021-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	Ongoing Project	2,050,758.62
NSSF	4-0045-269-2120101-100-2020-2021-3	Payment of NSSF Deductions	Ongoing Project	150,000.00
NHIF	4-0045-269-2120201-100-2020-2021-4	Payment of NHIF Deductions	Ongoing Project	150,000.00
Committee Expenses	4-0045-269-2210802-100-2020-2021-5	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,983,269.31
<b>TOTAL:</b>				8,225,332.75

Person completing form

SIGNATURE:  DATE: 02/10/2020

NAME: Edmiri K. Rutto POSITION: Fund A/c Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 4,112,666.38 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0045-269-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	Ongoing Project	1,077,586.20
Committee Expenses	4-0045-269-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	1,749,805.52
NGCDFC/PMC Capacity Building	4-0045-269-2210700-111-2020-2021-3	Undertake Training of the PMCs/NGCDFCs on NG Related issues	Ongoing Project	1,285,274.66
<b>TOTAL:</b>				<b>4,112,666.38</b>

Person completing form

SIGNATURE:  DATE: 02/10/2020

NAME: Edwin K. Rutto POSITION: Fund A/c Manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269  
Constituency Name KITUTU CHACHE SOUTH County Kisii  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-269-2640101-103-2020-2021-1	Payment of bursary to needy students	Ongoing Project	7,000,000.00
<b>TOTAL:</b>				7,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 02, 10, 2020  
NAME: Edwin K. Rutto POSITION: Fund A/c Manager



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 269  
Constituency Name KITUTU CHACHE SOUTH County Kisii  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-269-2640200-101-2020-2021-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,206.90
<b>TOTAL:</b>				7,192,206.90

Person completing form

SIGNATURE: [Signature] DATE: 02/10/2020  
NAME: Edwin K. Ruto POSITION: Fund A/c Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number 2630204

Project Title Primary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 35,050,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bokeabu Primary School	4-0045-269-2630204-104-2020-2021-1	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Bototo Primary School	4-0045-269-2630204-104-2020-2021-2	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Daraja Mbili Primary School	4-0045-269-2630204-104-2020-2021-3	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Jogoo Primary School	4-0045-269-2630204-104-2020-2021-4	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Kianyabinge Primary School	4-0045-269-2630204-104-2020-2021-5	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Kioge Primary School	4-0045-269-2630204-104-2020-2021-6	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Gesarara Primary School	4-0045-269-2630204-104-2020-2021-7	Construction of one classroom to completion foundation,	New Project	700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		walling, roofing, plastering, flooring, fixing doors and windows and painting		
Nyakeogiro Primary School	4-0045-269-2630204-104-2020-2021-8	Construction of four offices administration block to completion foundation, walling, roofing, plastering, flooring, fixing doors and windows and painting	New Project	1,000,000.00
Nyanchogochi Primary School	4-0045-269-2630204-104-2020-2021-9	Construction of one classroom to completion foundation, walling, roofing, plastering, fixing doors and windows, flooring and painting.	New Project	700,000.00
Nyosia Primary School	4-0045-269-2630204-104-2020-2021-10	Renovation of three classrooms to completion, reroofing, fixing doors and windows, flooring, plastering and painting	New Project	1,050,000.00
Rera Primary School	4-0045-269-2630204-104-2020-2021-11	Purchase of land 1 acre	New Project	1,250,000.00
St. Josephs Nyabururu Primary School	4-0045-269-2630204-104-2020-2021-12	Renovation of three classrooms to completion by reroofing, flooring and plastering and fixing doors and windows and painting.	New Project	1,050,000.00
St. Patricks Primary SchoolMosocho	4-0045-269-2630204-104-2020-2021-13	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Nyaore Primary School	4-0045-269-2630204-104-2020-2021-14	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting	New Project	700,000.00
St. Mary Boys Primary SchoolMosocho	4-0045-269-2630204-104-2020-2021-15	Construction of 40 students dormitory to completion foundation, walling, roofing, flooring fixing doors and windows, plastering and painting	New Project	1,000,000.00
St. Marys Girls Primary School	4-0045-269-2630204-104-2020-2021-16	Construction of one classroom to completion, foundation, walling, roofing, flooring fixing doors and windows, plastering and painting	New Project	700,000.00
Kiogo Primary School	4-0045-269-2630204-104-2020-2021-17	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Riangoko Primary School	4-0045-269-2630204-104-2020-2021-18	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and window, plastering, flooring and painting	New Project	700,000.00
Nyabundo Primary School	4-0045-269-2630204-104-2020-2021-19	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Ebate Primary School	4-0045-269-2630204-104-2020-2021-20	Construction of five offices administration block to completion foundation, walling,	New Project	1,400,000.00



		roofing, fixing doors and window, plastering, flooring and painting		
Kanyimbo Primary School	4-0045-269-2630204-104-2020-2021-21	Construction of one classroom to completion foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	New Project	700,000.00
Mwechobori Primary School	4-0045-269-2630204-104-2020-2021-22	Construction of three classrooms to completion foundation, walling, roofing, flooring, fixing doors and windows, plastering, and painting	New Project	2,100,000.00
Nyamorenyo Primary school	4-0045-269-2630204-104-2020-2021-23	Renovation of two classrooms to completion roofing, fixing doors and windows, plastering, flooring and painting	New Project	700,000.00
Iranda Primary School	4-0045-269-2630204-104-2020-2021-24	Construction of four offices administration block completion foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Kanunda Primary School	4-0045-269-2630204-104-2020-2021-25	Renovation of two classrooms to completion flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Kiombeta Primary School	4-0045-269-2630204-104-2020-2021-26	Construction of one classroom to completion foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	New Project	700,000.00
Nyagisai Primary School	4-0045-269-2630204-104-2020-2021-27	Renovation of two classrooms to completion flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Keore Primary School	4-0045-269-2630204-104-2020-2021-28	Renovation of two classrooms to completion flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Siara Primary School	4-0045-269-2630204-104-2020-2021-29	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Mariiba Primary School	4-0045-269-2630204-104-2020-2021-30	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Sakawa Primary School	4-0045-269-2630204-104-2020-2021-31	Construction of one classroom to classroom foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	New Project	700,000.00
Matieko Primary School	4-0045-269-2630204-104-2020-2021-32	Construction of two classrooms to completion foundation, walling, roofing, fixing doors and windows, plastering flooring and painting	New Project	1,400,000.00
Ongicha Primary School	4-0045-269-2630204-104-2020-2021-33	Renovation of two classrooms to completion roofing, fixing doors	New Project	700,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		and windows, plastering, flooring and painting		
Raganga Primary School	4-0045-269-2630204-104-2020-2021-34	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting of two classrooms	New Project	700,000.00
Nyamaluta Primary School	4-0045-269-2630204-104-2020-2021-35	Renovation of two classrooms to completion reroofing, plastering, flooring, fixing doors and windows and painting	New Project	700,000.00
Nyatieko Primary School	4-0045-269-2630204-104-2020-2021-36	Renovation of two classrooms to completion reroofing, plastering, flooring, fixing doors and windows and painting	New Project	700,000.00
Rwora Primary School	4-0045-269-2630204-104-2020-2021-37	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Ititi Primary School	4-0045-269-2630204-104-2020-2021-38	Construction of one classroom to completion foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	New Project	700,000.00
St. Peters Primary School Soko	4-0045-269-2630204-104-2020-2021-39	Renovation of four classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting.	New Project	1,400,000.00
Riotero Primary School	4-0045-269-2630204-104-2020-2021-40	Construction of one classroom to completion foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	New Project	700,000.00
Bogeka Primary School	4-0045-269-2630204-104-2020-2021-41	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting	New Project	700,000.00
Nyanguru Primary School	4-0045-269-2630204-104-2020-2021-42	Renovation of two classrooms to completion reroofing, flooring, fixing doors and windows, plastering and painting	New Project	700,000.00
<b>TOTAL:</b>				<b>35,050,000.00</b>

Person completing form

SIGNATURE:

*E. K. Ruto*

DATE:

*02, 10, 2020*

NAME:

*Edwin K. Ruto*

POSITION:

*Fund A/c Manager*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 14,950,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bogeka Secondary School	4-0045-269-2630205-104-2020-2021-1	Construction of one classroom to completion, foundation, walling, roofing, fixing doors and windows plastering, flooring and painting	New Project	700,000.00
Keore Secondary School	4-0045-269-2630205-104-2020-2021-2	Construction of one 40 students lab to completion, foundation, walling, roofing, fixing doors and windows plastering, flooring and painting.	New Project	1,200,000.00
Nyakeogiro Secondary School	4-0045-269-2630205-104-2020-2021-3	Completion of eight roomed administration block started by the PTA plastering, flooring, fixing doors and windows and painting	Ongoing Project	2,000,000.00
Nyanguru Secondary School	4-0045-269-2630205-104-2020-2021-4	Additional funds for construction of one stored building comprising of nine classrooms and one administration block, Specifically the funds will be used in first floor shuttering, casting suspended concrete slab, brick walling and roofing	Ongoing Project	5,000,000.00
Nyaore Secondary School	4-0045-269-2630205-104-2020-2021-5	Equipping of 40 student laboratory, teachers preparation room and shelves Kshs.52,500, 1 teachers tables Kshs.17,500, 20 student tables Concrete and	New Project	700,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		tilled Kshs.350,000 and 40 laboratory students stools 80,000 and fume chamber Kshs 60,000. Gas piping Ksh. 80,000, Plumbing Ksh.60,000.		
Nyatieko Secondary School	4-0045-269-2630205-104-2020-2021-6	Construction of six door toilets to completion foundation, walling, roofing, fixing doors, windows, plastering and painting	New Project	800,000.00
St. Patricks Secondary School	4-0045-269-2630205-104-2020-2021-7	Renovation of two classrooms to completion reroofing, plastering, fixing doors and windows, flooring and painting	New Project	700,000.00
Kiogo Secondary school	4-0045-269-2630205-104-2020-2021-8	Construction of one classroom to completion foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	New Project	700,000.00
Matieko Secondary School	4-0045-269-2630205-104-2020-2021-9	Renovation of four classrooms to completion reroofing, plastering, fixing doors and windows, flooring and painting	New Project	1,400,000.00
Raganga Secondary School	4-0045-269-2630205-104-2020-2021-10	Renovation of three classrooms to completion reroofing, plastering, fixing doors and windows, flooring and painting	New Project	1,050,000.00
Nyamatuta Secondary School	4-0045-269-2630205-104-2020-2021-11	Equipping of 40 student laboratory, teachers preparation room and shelves Kshs.52,500, 1 teachers tables Kshs.17,500, 20 student tables Concrete and tiled Kshs.350,000 and 40 laboratory students stools 80,000 and fume chamber Kshs.60,000. Gas piping Ksh. 80,000, Plumbing Ksh.60,000.	New Project	700,000.00
<b>TOTAL:</b>				<b>14,950,000.00</b>

Person completing form

SIGNATURE:  DATE: 02, 10, 2020  
NAME: Edwin K. Ruto POSITION: Fund A/c Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269  
 Constituency Name KITUTU CHACHE SOUTH County Kisii  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30  
 Original Cost Estimates, in Ksh 6,500,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitutu Central D.C.Cs Office	4-0045-269-2640507-113-2020-2021-1	Construction of eight door toilet at subcounty headquarters to completion foundation, walling, roofing, fixing doors, windows, plastering and painting	New Project	1,000,000.00
Kitutu Central Sub County Police Station	4-0045-269-2640507-113-2020-2021-2	Construction of 5 holding cells at the police station to completion, foundation, walling, roofing, plastering and painting	New Project	1,500,000.00
Nyatieko Police line	4-0045-269-2640507-113-2020-2021-3	Construction of 5 police house units to completion, foundation, walling, roofing, plastering and painting	New Project	2,000,000.00
Raganga Chiefs office	4-0045-269-2640507-113-2020-2021-4	Purchase 0.75acre land for Raganga chiefs office	New Project	1,000,000.00
Mosocho A.C.C, Office	4-0045-269-2640507-113-2020-2021-5	Completion of perimeter fence plastering, painting fixing two gates and lighting. All round perimeter fenceof about 650 meters.	Ongoing Project	1,000,000.00
			<b>TOTAL:</b>	6,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 02, 10, 2020  
NAME: Edwin K. Rutto POSITION: Fund A/c Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 269  
Constituency Name KITUTU CHACHE SOUTH County Kisii  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-269-2640509-112-2020-2021-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	Ongoing Project	2,741,777.58
<b>TOTAL:</b>				<b>2,741,777.58</b>

Person completing form

SIGNATURE: [Signature] DATE: 02/10/2020  
NAME: Edwin K. Rutto POSITION: Fund A/C Manager



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 269  
Constituency Name KITUTU CHACHE SOUTH County Kisii  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2020-07-01 to 2021-06-30


Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riatwenya Water Spring	4-0045-269-2640510-110-2020-2021-1	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping	New Project	456,962.91
Raganga Water Spring	4-0045-269-2640510-110-2020-2021-2	Protection of spring foundation, walling, plastering, fencing, stone pitching and landscaping.	New Project	456,962.91
Mariiba water spring	4-0045-269-2640510-110-2020-2021-3	Protection of spring, foundation, walling, plastering fencing, stone pitching and landscaping	New Project	456,962.91
Matieko Spring Protection	4-0045-269-2640510-110-2020-2021-4	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.91
Riotoigo Spring Protection	4-0045-269-2640510-110-2020-2021-5	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.92
Kioge Spring Protection	4-0045-269-2640510-110-2020-2021-6	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,963.02
<b>TOTAL:</b>				<b>2,741,777.58</b>

Person completing form

.....  .....

..... 02, 10, 2020 .....

SIGNATURE:

DATE:

NAME:

Edwin K. Rutto

POSITION:

Fund A/c Manager