

IEBC NUMBER 269

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

FUND ACCOUNT MANAGER NATIONAL GOVERNMENT - COP

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COTUTU CHACHE SOUTH
P.O. Sept. 200

MINUTES OF KITUTU CHACHE SOUTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 28th SEPTEMBER, 2021, AT MOSOCHO NG-CDF OFFICE

Mem	bers Present	Position
1.	Mr. James Maobe Mokaya	Chairman
2.	Mr. James Orito	NG-CDFC Secretary
3.	Mr. Edwin Kimutai	Fund Account Manage
4.	Mr. Geoffrey Matundura Mose	NG-CDFC Member
5.	Mr. John Ongeri	NG-CDFC Member
6.	Mrs. Winfrida Kemunto Malsiba	NG-CDFC Member
7.	Mrs. Mellen Kebati	NG-CDFC Member
9.	Mr. Ben Makuru	NG-CDF Member
10.	Mrs. Elizabeth Atemi	NG-CDF Member

Agenda

- Prayer and opening remarks
- Ward Report
- Proposed projects to be funded 2020/2021
- A.O.B

MIN: 01/09/2021 Prayer and Opening Remarks.

The meeting started at 10:00 a.m with a word of prayer from Mr. James Orito. Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be dedicated only for deliberation of ward report and projects to be funded in the 2021/2022 financial year of which Ksh 137,088,879 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in September 2021 which relates to the current financial year proposal. Further committee will review the status of projects in order to ensure that ongoing projects are also factor in the proposal to ensure all ongoing projects are completed.

MIN: 02/09/2021: Ward Meeting Report

The secretary read the ward meeting report to the committee. Committee discussed the report and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of September 2021. It was adopted and approved for discussion and inclusion in the project proposal of 2021/2022.

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MIN: 03/09/2020: Prioritization of Projects to Be Funded In 2021/2022 Financial Year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. Any ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2021/2022 he noted that the constituency had been allocated Ksh.137,088,879 in the financial 2021/22. Committee is expected to prepare the budget based on the guidelines in the circular.

Chairman informed members that the proposal is required to be submitted as soon as possible but a soft copy is to be submitted for review by projects department before a signed hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. The proposal is to be submitted through the NG-CDF portal.

The NG-CDF Committee discussed the circular NG-CDFB/CEO/BOARD CIRCULARS Vol.II (020) dated 26th August 2021 and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015 as amended in 2016
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

NG-CDF Committee deliberated on the ward report and projects status and agreed that the following projects be forwarded for approval to be funded in 2021/2022;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2021/2022 financial year:

KITUTU CHACHE SOUTH CONSTITUENCY SUMMARY OF PROJECTS PER SECTOR

Serial	Name of Project	Amount Allocated
269/AP1	Administration/Recurrent	8,225,332.74
269/AP2	Monitoring and Evaluation/Capacity Building	4,112,666.37
269/2640509	Sports Activities	2,741,777.58
269/2640510	Environmental Activities	2,741,777.58
269/2640200	Emergency Fund	7,192,207.00
269/2640101	Bursary	34,412,117.73
269/2630205	Primary Schools Projects	28,600,000.00
269/2630205	Secondary School Projects	43,463,000.00
269/2640507	Security	5,600,000,00
Total		137,088,879

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SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR

1. 6% Administration/Recurrent

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Employees' Salaries	2,441,304.82	0	Payment of staff salaries and gratuity	2,441,304.82	Ongoing
Staff Gratuity	450,000.00		Payment of staff gratuity	450,000.00	Ongoing
Goods and Services	2,050,758.62	0	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,050,758.62	Ongoing
NSSF	170,000.00	0	Payment of NSSF Deductions	170,000.00	Ongoing
NHIF	65,000.00	0	Payment of NHIF Deductions	65,000.00	Ongoing
Committee Expenses	3,048,269.30	0	Payment of Committee sitting allowances, transport, conferences	3,048,269.30	Ongoing
	TOTA	L		8,225,332.74	

2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Original Cost	Cumulative Cost	Activity	Amount	Status
Goods and Services	1,077,586.20	0	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and	1,077,586.20	Ongoing

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			subsistence.		
Committee Expenses	1,749,805.52 0	Payment of Committee sitting allowances, transport, conferences	1,749,805.52	Ongoing	
NG-CDFC/PMC Capacity Building	1,285,274.66	0	Undertake Training of the PMCs/NG- CDFCs on NG- Related issues	1,285,274.65	Ongoing
	TOTAL			4,112,666.37	

3. Emergency (5% of the fund)

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Emergency	7,192,207.00	0	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	Ongoing
	Total			7,192,207.00	

4. 2% Sports

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Constituency Sports Tournament	2,741,777.58	0	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.58	Ongoing
	Total	Total .			

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5. 2% Environmental Activities

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Mwechobori Water Spring	456,962.91	0	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	456,962.93	New
Siara Water Spring	456,962.91	0	Protection of spring; foundation, walling, plastering, fencing, stone pitching and landscaping.	456,962,93	New
Nyamatuta water spring	456,962.91	0	Protection of spring, foundation, walling, plastering fencing, stone pitching and landscaping	456,962.93	New
Nyamondo Spring Protection	456,962.91	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.93	New

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Mosocho Spring Protection	456,962.92	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.93	New
Bonyagatanyi Spring Protection	456,962.92	0	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	456,962.93	New
				2,741,777.58	

6. Social Security Programmes and Bursary

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated	Status
Bursary Secondary Schools	7,000,000.00	0	Payment of bursary to needy students	7,000,000.00	Ongoing
Bursary Tertiary Schools	27,412,117.73	0	Payment of bursary to needy students	27,412,117.73	Ongoing
TOTAL				34,412,117.73	

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1. Secondary School Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ks h)	Status
Bogeka Secondary School	700,000.00	0	Construction of one classroom to completion.	700,000.00	New
Keore Secondary School	700,000.00	0	Equipping of a 40-students capacity laboratory with shelves (Kshs.52,500), one teacher's table (Kshs.17,500), installation of 40 concrete and tiled students' tables Kshs.150,000, purchase of 40 laboratory student's stools (80,000), installation of fume chamber (Kshs.260,000). Gas piping Ksh.80,000 and Plumbing works Ksh.60,000.	700,000.00	New
Nyakeogiro Secondary School	3,200,000	2,500,000	Completion of an eight roomed administration block started by PTA; ceiling, flooring and	700,000.00	Ongoing

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ks h)	Status
			painting		
Nyanguru Secondary School	12,400,000	7,400,000	Additional funds for completion of one storied building comprising of nine classrooms and 5 roomed administration block; specifically the funds will be used in ground floor and first floor; fixing doors and windows, window panes, stair case finishes, flooring, ceiling and painting	5,000,000.00	Ongoing
Nyaore Secondary School	1,000,000.00	0	Purchase of a 46- seater school bus.	7,721,000.00	New
Nyatieko Secondary School	700,000.00	0	Renovation of boy's dormitory accommodating eighty students; reroofing, plastering, fixing doors and windows, flooring and painting	700,000.00	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ks h)	Status
Matieko Secondary School	2,400,000.00	1,400,000	Completion of renovation of four classrooms; plastering and painting.	1,000,000.00	Ongoing
Raganga Secondary School	1,000,000.00	0	Renovation of a five roomed administration block to completion; reroofing, plastering, fixing doors and windows, flooring and painting	1,000,000.00	New
Nyamatuta Secondary School	1,000,000.00	0	Construction of four roomed administration block to completion; foundation, walling, roofing, fixing doors and window, plastering, flooring and painting	1,000,000.00	New
Riotero Secondary School	1,700,000.00	0	Construction of a science laboratory to accommodate forty students to completion @(Kshs.1000,000 and equipping with shelves	1,700,000.00	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ks h)	Status
			(Kshs.52,500), one teacher's table (Kshs.17,500), installation of 40 concrete and tiled students' tables Kshs.150,000, purchase of 40 laboratory student's stools (80,000), installation of fume chamber (Kshs.260,000), Gas piping Ksh.80,000 and Plumbing works Ksh.60,000.		
Kioge Girls Secondary School	1,400,000.00	0	Renovation of four classrooms to completion; reroofing, plastering, fixing doors and windows, flooring and painting	1,400,000.00	New
Kanunda Secondary School	700,000.00	0	Renovation of two classrooms to completion; reroofing, flooring, fixing doors and windows plastering and	700,000.00	New

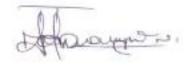
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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ks h)	Status
			painting.		
Kanyimbo Secondary School	7,721,000.00	0	Purchase of a 46- seater school bus.	7,721,000.00	New
Ongicha Secondary School	2,000,000.00	1,700,000	Completion of renovation of six classrooms by painting in and out.	300,000.00	Ongoing
Ongicha Secondary School	700,000.00	0	Renovation of a five roomed administration block to completion; reroofing, plastering, fixing doors and windows, flooring and painting	700,000.00	New
Cardinal Otunga High School- Mosocho	4,700,000.00	0	Construction of single storied dormitory with a suspended 1st floor slab to accommodate 170 students (Phase One-ground floor) to completion.	4,700,000.00	New
Kiong'ongi Secondary School	7,721,000		Purchase of a 46- seater school bus.	7,721,000	

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ks h)	Status
				43,463,000	

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2. Primary School Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Bokeabu Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting,	700,000.00	New
Bototo Primary School	700,000.00	0	Construction of one classroom to completion.	700,000.00	New
Daraja Mbili Primary School	700,000.00	0	Construction of 80 metres retainer wall to completion	700,000.00	New
Jogoo Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New
Kianyabinge Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting.	700,000.00	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Gesarara Primary School	700,000.00	0	Construction of one classroom to completion	700,000.00	New
Nyakeogiro Primary School	700,000.00	0	Renovation of two classrooms to completion; flooring, fixing doors and windows plastering and painting.	700,000.00	New
Nyanchogochi Primary School	700,000.00	0	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering and painting	700,000.00	New
Nyosia Primary School	700,000.00	0	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering and painting	700,000.00	New
St. Joseph's Nyabururu Primary School	700,000	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering and fixing doors and windows and painting.	700,000.00	New

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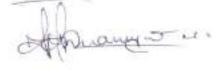
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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Nyaore Primary School	700,000.00	0	Renovation of two classrooms to completion; by reroofing, flooring and plastering, fixing doors and windows and painting	700,000.00	New
St. Mary's Nyabururu Girls Primary School	1,700,000.00	0	Construction of a dormitory accommodating 80 pupils to completion.	1,700,000.00	New
Kiogo Primary School	700,000.00	0	Renovation of two classrooms to completion; re- roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Nyabundo Primary School	700,000.00	0	Renovation of two classrooms to completion; re- roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Kanyimbo Primary School	700,000.00	0	Construction of one classroom to completion; foundation, walling, roofing, fixing doors and windows, plastering, flooring	700,000.00	New

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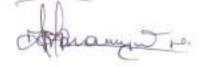


Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			and painting		
Nyamorenyo Primary school	700,000.00	.0	Renovation of two classrooms to completion; roofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Iranda Primary School	700,000.00	0	Renovation of two classrooms to completion; flooring, fixing doors and windows plastering and painting.	700,000.00	New
Kanunda Primary School	700,000.00	0	Renovation of two classrooms to completion; flooring, fixing doors and windows plastering and painting,	700,000.00	New
Kiombeta Primary School	700,000.00	.0	Renovation of two classrooms to completion; flooring, fixing doors and windows plastering and painting.	700,000.00	New
Nyagisai Primary School	700,000.00	0	Renovation of two classrooms to completion; flooring, fixing	700,000.00	New

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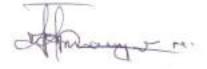
Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			doors and windows plastering and painting.		
Keore Primary School	300,000.00	0	Fencing of 500 meters school compound using barbed wire and treated poles to completion	300,000.00	New
Siara Primary School	700,000.00	0	Renovation of two classrooms to completion; re- roofing, flooring, fixing doors and windows, plastering and painting.	700,000.00	New
Mariiba Primary School	700,000.00	0.	Construction of one classroom to completion	700,000.00	New
Matieko Primary School	700,000.00	0	Construction of one classroom to completion.	700,000.00	New
Ongʻicha Primary School	700,000.00	0	Renovation of two classrooms to completion; reroofing, fixing doors and windows, plastering, flooring and painting	700,000.00	New
Raganga Primary School	750,000.00	0	Renovation of two classrooms to completion; re- roofing, flooring,	700,000.00	New

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			fixing doors and windows, plastering and painting of two classrooms		
Nyamatuta Primary School	500,000.00	0	Renovation of two classrooms to completion; plastering, flooring and painting	500,000.00	New
Nyatieko Primary School	700,000.00	.0	Renovation of two classrooms to completion; re- roofing, plastering, flooring, fixing doors and windows and painting	700,000.00	New
Rwora Primary School	700,000	0	Construction of one classroom to completion.	700,000	New
Ititi Primary School	700,000	0	Construction of one classroom to completion.	700,000	New
St. Peter's Soko Primary School	700,000	0	Renovation of two classrooms to completion; re- roofing, flooring, fixing doors and windows, plastering and painting.	700,000	New
Riotero Primary School	700,000	0	Construction of one classroom to completion; foundation, walling,	700,000	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			fixing roofing, plastering, fixing doors and windows and painting		
Bogeka Primary School	700,000	0	Renovation of two classrooms to completion; re- roofing, flooring, fixing doors and windows, plastering and painting.	700,000	New
Getare 1 Primary School	700,000.00	0	Construction of one classroom to completion.	700,000.00	New
Getembe Primary School	400,000.00	0	Renovation of one classroom to completion; flooring, fixing doors and windows plastering and painting.	400,000.00	New
Kisii Special School	700,000.00	0	Construction of Masonry block Perimeter wall to completion 80 meters length.	700,000.00	New
Kiongongi Primary School	700,000.00	0	Construction of one classroom to completion.	700,000.00	New
Nyankongo Primary School	500,000.00	0	Renovation of 10 classrooms; Painting internal	500,000.00	New

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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
			and external		
Kiamwasi Primary School	700,000.00	0	Construction of one classroom to completion.	700,000.00	New
Nyambera Primary School	700,000.00	0	Construction of 80 metres retainer wall to completion	700,000.00	New
Nyamondo Primary School	700,000.00	0	Construction of one classroom to completion.	700,000.00	New
TOTAL				28,600,000	

3. Security Projects

Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Township Chief's Office	400,000.00	0	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	400,000.00	New
Kitutu Central Sub County Police Station	1,000,000.00	0	Construction of a three roomed children protection unit to completion.	1,000,000.00	New
Nyatieko	1,000,000.00	0	Construction of four roomed	1,000,000.00	New

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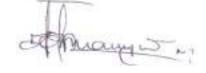
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Project Name	Original Cost	Cumulative Cost	Project Activity	Amount Allocated(Ksh)	Status
Police line			administration office to completion.		
Bogeka Chief's office	400,0000		Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	400,000.00	New
Nyanguru Chief's office	1,000,000.00		Construction of four roomed chiefs' office to completion.	1,000,000.00	New
Botori Assistant Chief's office	1,000,000.00		Construction of four roomed chief's office to completion.	1,000,000.00	New
Raganga Chief's office	1,600,000	800,000	Completion of three roomed Chief's Office; ceiling, painting and landscaping (50*100ft)	800,000.00	Ongoing
Total				5,600,000	

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MIN: 14/09/2021: Any Other Business

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 3.30 p.m with a word of prayer from Winfridah Kemunto.

Minutes Prepared by:

Secretary

James Orito

Signature

Date

02/11/2021

Fund Account Manager

Edwin Kimutal Rutto

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Confirmed by:

Chairman

James Maobe

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02/11/2021.

KITUTU CHACHE SOUTH IEBC NUMBER 269

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

KITUTU CHACHE SOUTH NG-CDF PUBLIC PARTICIPATION FOR A HELD ON 20th, 21st and 22nd SEPTEMBER 2021

0.0 Introduction or Background

0.1 Constituencies Development Fund

Constituencies Development Fund is a fund introduced in 2003 through the now repealed CDF Act 2003. The Act provided that the government sets at least 2.5% of its ordinary revenue for disbursement under CDF program. It is a precursor of current devolved functions through the counties. The fund is designed to support development at constituency level. It is aimed to achieve equitable distribution of development resources across regions to control imbalances in regions brought about by partisan politics. It targets projects which can be felt by a larger majority i.e education, security and other projects which fall within national Government function as stated in the fourth schedule of the constitution etc.

0.2 Kitutu Chache South NG-CDF

KitutuChache South Constituency is an electoral constituency in Kenya. It is one of the constituencies in Kisii County located in Kisii Central District. It was created after promulgation of The Kenya Constitution (2010) which provided for creation of additional 80 new constituencies. It was split from the former KitutuChache Constituency before the 2013 General elections.

Kitutu Chache South Constituency borders the following Constituencies; Kitutu Chache North to the North ,Bonchari to the North ,Kitutu Masaba to the East ,Nyaribari Chache to the East and Karachuonyo and Kasipul Kapondo to the west.

KitutuChache South Constituency has four County Assembly Wards namely:

- Bogusero Ward
- 2. Bogeka Ward
- Nyakoe Ward
- 4. Nyatieko Ward
- 5. Kitutu Central Ward

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Key economic activities

The key economic activities in the constituency is small scale agricultural farming, this include: small scale tea farming, coffee farming, dairy livestock farming, small scale maize farming, banana farming, avocado farming etc.

KITUTU CHACHE SOUTH CDF ACTIVITIES

The headquarters of Kitutu Chache South CDF office is Mosocho next to Mosocho Assistant County Commissioner office.

1.0 Ward meetings

NYAKOE WARD PUBLIC PARTICIPATION AT NYAKOE MARKET ON 20th SEPTEMBER, 2021

2.0 Ward meetings

2.1 NYAKOE WARD

2.1.01 Venue and Date of the Meeting

The meeting was conducted at Nyakoe Market grounds on Monday 20th September 2021 as from 10: 00 a.m to 12:30 p.m

2.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

2.1.03 Who graced the occasion

The meeting was graced by Kitutu Central Deputy County Commissioner.

2.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

2.1.05 Comments by FAM on the nature of projects in respect to CDF Act Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

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2.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

2.1.07 Projects priorities identified in Nyakoe Ward

	A) EDUCATION	
1.	Kioge Girls High School	Completion of on-going storied tuition block Modern science laboratory School library Teachers' quarters Re-roofing of six (6no.) leaking classrooms
2.	Kioge Primary School	Two more latrines Clean piped water
3.	Nyanguru Secondary School	Construction of four latrines School fencing Laboratory Completion of classes
4.	Nyanguru Primary School	Construction of more latrines for both pupils & staff Construction of more classrooms (ECDE) Administration block Fencing the school
5.	Keore Primary School	Fencing of the school
6.	Keore Secondary School	Completion of Science laboratory Fencing of the school
7.	Kiombeta Primary School	Fencing of the school Administration block & staffroom Six additional classes to be constructed Borehole Road renovated leading to school Lightening arrestors Library



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27 to U.I

8.	Kanunda Primary School	More toilets Additional five (5 no.) more classrooms ICT room Administration block Renovation of bridge leading to school
9.	Iranda Primary School	Completion of two classrooms Completion of Administration block Two staff toilets
10.	Iranda Secondary School	Administration block Computer lab
11.	Nyagisai Primary School	Completion of nine classrooms Construction of staff & girls toilets Fencing of the school
12.	Nyagisai Secondary School	Dining Hall Administration Offices Library Staff toilets Science Laboratory Perimeter fence Access roads
13.	Kanunda Secondary School	Teachers toilets Re-roofing of remaining classrooms Administration block Retention wall bordering stream
14.	Siara Primary School	Renovation of classrooms
15.	Getare 1 Primary School	Three (3 no.) more classrooms Flooring of classrooms



1,	Nyakoe Location	Chief's office at Nyakoe FCS Two (2 no.) Assistant Chief's Offices (at Nyakoen'ganyi and at Kioge TIVET)
2.	Nyanguru Location	Chief's Office Two (2 no.) Assistant Chief's Offices
	A.O.B	Kanunda Polytechnic Clean drinking water at Keore

BOGEKA WARD PUBLIC PARTICIPATION AT NYAKOE MARKET ON 20th SEPTEMBER, 2021

3.0 Ward meetings

3.1 BOGEKA WARD

3.1.01 Venue and Date of the Meeting

The meeting was conducted at Nyakoe Market grounds on Monday 20th September 2021 as from 2: 00 p.m to 4:30 p.m

3.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

3.1.03 Who graced the occasion?

The meeting was graced by Kitutu Central Deputy County Commissioner

3.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

3.1.05 Comments by FAM on the nature of projects in respect to CDF Act
Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He
stated that the following projects that projects to be funded should be community based which
will ensure that the prospective benefits are available to a widespread cross section of the
inhabitants of a particular area. He emphasized that project should specifically focus to projects
that can be funded by national government as per fourth schedule of constitution such as
security and education. He informed the public that once the projects have been proposed then
the committee will prioritize the project giving priority to ongoing projects

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3.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

3.1.07 Projects priorities identified in Bogeka Ward

NO.	PROJECT NAME	PROPOSAL
8	BOGEKA W.	ARD HELD ON 20/09/2021 AT NYAKOE MARKET
1	Nyaore Primary School	More pit latrines to be constructed Administration block Back verandah Plastering of classrooms Levilize school's playground
2	Nyosia Primary School	Painting of classrooms Re-roofing Nine (9 no.) more classrooms Eight more toilets for boys and Nine (9 no.) for girls
3.	Ititi Primary School	Completion of two classrooms Administration block Re-painting of classrooms Construction of more classrooms
4.	Sakawa Primary School	Fencing of the school compound Construction of school library Headteacher's office Construction of more classrooms Addition of toilets Construction of school hall
5.	Maariba Primary School	Special needs classrooms Special needs toilets Procure additional land for the school



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6.	Nyaore Primary School	Construction of bridge leading to school Playing field Construction of school kitchen
7.	Bogeka Primary School	Flooring of four classrooms Verandah Administration block
8,	Riotero Primary School	Completion of two classrooms Addition of two more classrooms Construction of more toilets for both pupils and teachers Administration block Flooring of classes
9.	St. Mary's Boys Boarding School	Construction of more pit latrines More classrooms
10.	St. Peter's Soko Primary School	Construction of more toilets Playground Administration block Re-painting of classrooms Installation of window panes
11.	Bogeka Secondary School	Procure more land for the school Administration block Computer lab Sink a borehole
12.	Nyaore Secondary School	School bus School library Computer lab
13.	Riotero Secondary School	Construction of science Laboratory Completion of dining hall/modern kitchen Student washrooms School library Repair of old tuition block Wall fence Four extra classrooms in preparation for CBC in 2023 Bursary to the very needy & vulnerable students

	Multipurpose Social Hall Assistant Chief's offices Police post at Nyakoe FCS Nyakoe Police station
A.O.B	Education office printer to be used by the schools in the constituency Street lights Electricity Secondary bursaries Drainage of school pit latrines using an exhauster Building of multi-storeyed classrooms Doors for pit latrines in schools Junior Secondary Schools in preparation of transition to CB

4.0 KITUTU CENTRAL WARD AT GETEMBE DISPENSARY ON 21st SEPTEMBER, 2021

4.1 KITUTU CENTRAL WARD

4.1.01 Venue and Date of the Meeting

The meeting was conducted at Getembe Dispensary grounds on Tuesday 21nd September 2021 as from 10: 00 a.m to 12:30 a.m

4.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

4.1.03 Who graced the occasion

The meeting was graced by Kitutu Central Sub County Deputy County Commissioner.

4.1.04 Comments by Deputy County Commissioner

Kitutu Central Deputy County Commissioner thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that NG-CDF has done a lot in the constituency and it was therefore necessary to support its activities.

4.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act Fund Account Manager guided the public on the projects which can be funded by NG-CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the



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inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

4.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

4.1.07 Projects priorities identified in Kitutu Central Ward

A) EDUCATION	
Getembe Secondary School	Completion of laboratory refurbishments Construction of toilets
Getembe Primary School	Three (3 no.) new classrooms 2.
Kisii Special School	Completion of on-going projects Give bursaries to the most needy, special pupils
Daraja Mbili Primary School	Construction of modern flash toilets for pupils & teachers School perimeter wall Completion of the retention wall
Daraja Mbili Secondary School	Modern science laboratory for biology, chemistry & physics Multipurpose hall More washrooms
Kiong'ong'l Primary School	Renovation of impassable road leading to the school .
Kiong'ong'I Secondary School	Completion of classrooms i.e installation of window panes & painting Modern dining hall Completion of computer laboratory School bus



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Jogoo Primary School	Completion of eleven (11 no.) classrooms Construction of sixteen (16 no.) toilets Fencing/ Perimeter wall Installation of water system
Nyankongo Primary School	Perimeter fence & steel gate Renovation & painting of classrooms Furnish office
Kianyabinge Primary School	Window panes Painting of two (2 no.) classrooms Renovation of one classroom Completion of on-going project (hall)
Kiamwasi Primary School	Completion of on-going classroom project Administration block Leveling school's playground
St. Joseph's – Nyabururu	Renovation of three (3 no.) classrooms Administration block Construction of more toilets Piped water Leveling playing field
St. Mary's Nyabururu Girls	Construction of two (2 no.) more classrooms Re-roofing of dormitories
Nyambera Primary School	Administration block Multipurpose hall Flooring & verandah for classes Completion of perimeter fence
A) SECURITY	
	More police cells Children Protection Unit Perimeter wall & gate ChiePs office Acc's office at Nyambera (Mosasa) Actualization of new locations & sublocations New village elder uniforms



	Assistant Chief's office Botori New primary school
A.O.B	New Classrooms in preparation for CBC Schools to improve on performance Street lights Rural electrification Public toilets in the DCC's compound Partition & furnishing of Kitutu Central Education offices, Nyanchwa

NYATIEKO WARD PUBLIC PARTICIPATION AT GETWANYANSI FCS ON 21st SEPTEMBER, 2021

5.0 Ward meetings

5.1 NYATIEKO WARD

5.1.01 Venue and Date of the Meeting

The meeting was conducted at Getwanyansi Coffee Society grounds on Tuesday 21st September 2021 as from 2: 00 p.m to 4:30 p.m

5.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

5.1.03 Who graced the occasion?

The meeting was graced by Kitutu Central Sub County Deputy County Commissioner.

5.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

5.1.05 Comments by FAM on the nature of projects in respect to CDF Act Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and



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education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

5.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

5.1.07 Projects priorities identified in the Nyatieko Ward

A) EDUCATION	
Kiogo Primary School	Addition of two classrooms Construction of toilets Renovation of hall Renovation of two classes
Moneke Primary School	Three more classrooms Administration block Staff toilets Lightening arrestors
Nyabundo Primary School	Plastering three (3 no.) classrooms Flooring of ten (10 no.) classes Administration block Lightening arrestors
Kanyimbo Primary School	Two additional classrooms Staff toilets Three (3 no.) toilets
Ebate Primary School	Six additional classrooms Construction of four latrines for pupils & teachers Fencing & erecting a gate
Nyakeogiro Primary School	Latrines for the pupils Completion of Administration block Renovations



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Nyatieko Primary School	Renovation of school hall Renovation of school's office Eight (8 no.) more latrines
Mwechobori Primary School	Construction of three (3 no.) toilets Two (2 no.) additional classrooms Water tank
Kanyimbo Secondary School	Dining hall Boy's latrines Piped water from the river School bus
Nyakeogiro Secondary School	Construction of more latrines Science laboratory School library School bus
Kiogo Secondary School	Construction of student toilets Renovation of laboratory School bus
Nyatieko Secondary School	Renovation of hall Renovation of boy's dormitories Renovation of library Water tank (can harvest water from water source) Construct a perimeter fence
Nyamorenyo Primary School	Construction of pupil's and staff latrines Renovation of four classrooms Painting inside classes Re-roofing
Riangoko Primary School	Completion of toilet Construction of more latrines



Gesarara Primary School	All toilets are in bad state Three (3 no.) more classrooms Administration block
A) SECURITY	
	Mwamosioma Assistant Chief's office Improved performance in schools
A.O.B	Completion of projects Construction of Zonal CSO's offce Rural electrification Construction of ACC's office Social hall Nurturing of talents through sports academy

BOGUSERO WARD PUBLIC PARTICIPATION AT MOSOCHO DISPENSARY ON 22TH SEPTEMBER, 2021

6.0 Ward meetings

6.1 BOGUSERO WARD

6.1.01 Venue and Date of the Meeting

The meeting was conducted at Mosocho Dispensary grounds on Friday 22ND September 2021 as from 9: 00 a.m to 11:00 a.m

6.1.02 Members Present

The meeting was attended was all CDF Committee and members of the public

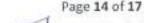
6.1.03 Who graced the occasion

The meeting was graced by Kitutu Central Deputy County Commissioner

6.1.04 Comments by Deputy County Commissioner

Deputy County Commissioner, thanked members for keeping time and attending meeting in large numbers. He requested them to give their views because this will assist the committee to make decisions on project to be implemented. She narrated that CDF has done a lot in the constituency and it was therefore necessary to support its activities.

6.1.05 Comments by FAM on the nature of projects in respect to CDF Act Fund Account Manager guided the public on the projects which can be funded by CDF. He stated that the following projects that projects to be funded should be community based which will



ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area. He emphasized that project should specifically focus to projects that can be funded by national government as per fourth schedule of constitution such as security and education. He informed the public that once the projects have been proposed then the committee will prioritize the project giving priority to ongoing projects

6.1.06 Chairman on bursary, sport and environment

Chairman emphasized that projects on bursary, environment and sports will be done openly and transparently. The public and provincial administration will be involved in administration of the three votes. He further noted that projects proposed will be prioritized by CDF committee once the wards have forwarded their proposals.

6.1.07 Projects priorities identified in Bogusero Ward

	A) EDUCATION	W. Walterson after a Paullina
1.	Ong'incha Primary School	Construction of toilets Construction of Administration block
2.	Nyamondo Primary School	Three (3 no.) more classrooms Acquire more school land Re-roofing
3.	Rera Primary School	Re-roofing Administration block
4.	Matieko Primary School	Six (6 no.) more classrooms Additional latrines School hall School library
5.	Nyamatuta Primary School	Completion of classes (Painting & window panes) Administration block Construction of latrines for girls Two (2 no.) additional Classrooms Gate & fencing of the school compound
6.	St. Patrick's Primary School	Six (6 no.) additional classrooms More latrines Library



7.	Nyabiyongo Primary School	Additional school land to be procured Two (2 no.) more classrooms Latrines for learners & staff Re-roofing of two (2 no.) classrooms
8.	Bokeabu Primary School	Renovation of four classrooms Draining of stagnant waters using culverts Renovation of toilets
9,	Bototo Primary School	Administration block Procuring additional land for the school
10.	Raganga Primary School	Administration block Construction of 12 door pit latrines for girls Fencing of the school
11.	Rwora Primary School	Five (5 no.) more classrooms Administration block Girl's latrines School library Fencing the school
12.	Cardinal Otunga High School	Dormitory Classrooms Toilets
13.	St. Patrick's Secondary School	Two (2 no) more classrooms
14.	Nyamatuta Secondary School	Multi-storied Administration block
15.	Raganga Secondary School	Completion of five (5 no.) classrooms Administration block Dining Hall Library
16.	Matieko Secondary School	Science laboratory Furniture for library Boarding facilities (dormitory)



17.	Ong'icha Secondary School	Two (2 no.) additional classrooms Administration block
18.	Nyanchogochi Primary School	Construction of ten (10 no.) units for boy's latrines Completion of eight (8 no.) classrooms Administration block
	A,O.B	New primary school at Nyabigena Community hall at Matieko New police post at Ngege factory Police vehicles Modern police cells Police residences Electricity

6.1.08 Challenges

The major challenge identified by the public is the poor management of project funds by Project Management Committee (PMC). It was agreed that close supervision of projects will be done by both CDF Committee and provincial administration.

6.1.09 Way-forward

It was agreed that public will be informed on the projects will be funded in the current financial years once CDF Committee completes its prioritization.

2.6 Conclusion/way forward

Public requested that it is prudent that once a project is approved it is should be done to its completion to ensure that they benefit from these projects.

Mek-12	02 11 2021.
Signed (Chairman)	Date
1KD	02/11/2021
Signed (Fund Account Manager)	Date
- Ad	02/11/2021
Signed (Deputy County Commissioner)	Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: KITUTU CHACHE SOUTH

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
269/AP1	Administration/Recurrent	8.225,332.74
269/AP2	Monitoring and evaluation/Capacity Building	4,112,666,37
289/2640100	Bursary/Mocks/Cats	34,412,117,73
269/2640200	Emergency Projects	7,192,207.00
269/2630204	Primary School Projects	28,600,000.00
269/2630205	Secondary School Projects	43,463,000.00
269/2640507	Security Projects	5,600,000.00
269/2640509	Sports Activities	2.741,777.58
269/2840510	Environmental Projects	2,741,777.58
	TOTAL	137,088,879.00

James Maobe Mokaya	LAKONE	02/11/2021
Chairman	Signature	Date
Edwin' K. Rutto	1405	02/11/2021
Fund Manager	Signature	Date

Constituency No.

269

Constituency

KITUTU CHACHE SOUTH

County

Kisii.

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

8.225.332.74

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-269-2110000-100-2021-2022-1	Payment of staff salaries and gratuity	New Project	2,441,304.82
Staff Gratuity	4-0045-269-2210000-100-2021-2022-2	Payment of staff gratuity	New Project	450,000.00
Goods and Services	4-0045-269-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	2,050,758.62
NSSF	4-0045-269-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	170,000.00
NHIF	4-0045-269-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	65,000.00
Committee Expenses	4-0045-269-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	3,048,269,30
			TOTAL:	8,225,332.74

Person completing			
SIGNATURE:	1400	DATE:	02/11/2021
NAME:	Ednik K. Rutto	POSITION:	Fund Alc Manager.

Constituency No

269

Constituency Name

KITUTU CHACHE SOUTH

County

Kisī

Project Number

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

4,112,666.37

dated

Original Cost Estimates, in Ksh

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh
Goods and Services	4-0045-289-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	1:077:586.20
Committee Expenses	4-0045-269-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,749,805.52
NG-CDFC/PMC Capacity Building	4-0045-269-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG- Related issues	New Project	1,285,274.65
		d.	TOTAL:	4,112,666.37

Person completing	form		
SIGNATURE:	TRO-7	DATE:	02/11/2021
NAME:	Eduling K. Rullo	POSITION:	fund He Manager

Constituency No 2

Constituency Name KITUTU CHACHE SOUTH

County

Kisii

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

34,412,117.73

dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-269-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	7,000,000.00
Bursary Tertiary Schools	4-0045-269-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	27,412,117.73
		NI -	TOTAL:	34,412,117.73

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Constituency No.

269

Constituency

KITUTU CHACHE SOUTH

County

Kisii

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

7,192,207.00

dated

Estimates, in Kah

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-269-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing	form		
SIGNATURE:	1407	DATE:	02, 11,2021
NAME:	Edwin K. Rutto	POSITION:	find He manofer

Constituency No 269

Constituency

KITUTU CHACHE SOUTH

County

Kisi

Project Number

2630204

Project Title

Primary School Projects

Sector

Name

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to:

2022-06-30

Original Cost

28,600,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

ancial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bokeabu Primary School	4-0045-269-2630204-104-2021-2022-1	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Bototo Primary School	4-0045-269-2630204-104-2021-2022-2	Construction of one classroom to completion.	New Project	700,000.00
Daraja Mbili Primary School	4-0045-269-2630204-104-2021-2022-3	Construction of 80 metres retainer wall to completion	New Project	700,000.00
Jogos Primary School	4-0045-269-2630204-104-2021-2022-4	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Klanyabinge Primary School	4-0045-268-2630204-104-2021-2022-5	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting.	New Project	700,000.00
Gesarara Primary School	4-0045-269-2630204-104-2021-2022-6	Construction of one classroom to completion	New Project	700,000.00
Nyakeogiro Primary School	4-0045-269-2630204-104-2021-2022-7	Renovation of two dassrooms to completion flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Nyanchogochi Primary School	4-0045-289-2630204-104-2021-2022-8	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering	New Project	700,000.00

		and painting		
Nyosia Primary School	4-0045-269-2630204-104-2021-2022-9	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering and painting	New Project	700,000.00
St. Josephs Nyabururu Primary School	4-0045-269-2630204-104-2021-2022-10	Renovation of two classrooms to completion by reroofing, flooring and plastering and fixing cloors and windows and painting.	New Project	700,000.00
Nyacre Primary School	4-0045-269-2630204-104-2021-2022-11	Renovation of two classrooms to completion by reroofing, flooring and plastering, fixing doors and windows and painting	New Project	700,000.00
St. Marys Nyabururu Girls Primary School	4-0045-269-2630204-104-2021-2022-12	Construction of a domitory accommodating 80 pupils to completion.	New Project	1,700,000,00
Kiego Primary School	4-0045-269-2630204-104-2021-2022-13	Renovation of two classrooms to completion re-roofing, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Nyabundo Primary School	4-0045-269-2630204-104-2021-2022-14	Renovation of two classrooms to completion re-roofing, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Kanyimbo Primary School	4-0045-269-2630204-104-2021-2022-15	Construction of one classroom to completion foundation, walling, roofing, fixing doors and windows, plastering, flooring and painting	New Project	700,000.00
Nyamorenyo Primary school	4-0045-269-2630204-104-2021-2022-16	Renovation of two classrooms to completion roofing, fixing doors and windows, plastering, flooring and painting	New Project	700,000.00
Iranda Primary School	4-0045-269-2630204-104-2021-2022-17	Renovation of two classrooms to completion flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Kanunda Primary School	4-0045-269-2630204-104-2021-2022-18	Renovation of two dassrooms to completion flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Kiombeta Primary School	4-0045-269-2630204-104-2021-2022-19	Renovation of two classrooms to completion flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Nyagisai Primary School	4-0045-269-2630204-104-2021-2022-20	Renovation of two classrooms to completion flooring, fixing doors and windows plastering and pairding.	New Project	700,000.00
Keore Primary School	4-0045-269-2630204-104-2021-2022-21	Fencing of 500 meters school compound using barbed wire and treated poles to completion	New Project	300,000.00
Stara Primary School	4-0045-269-2630204-104-2021-2022-22	Renovation of two classrooms to completion re-roofing, flooring, fixing doors and windows, plastering and painting	New Project	700,000.00
Mariba Primary	4-0045-269-2630204-104-2021-2022-23	Construction of one classroom	New Project	700,000.00

School		to completion		
Matieko Primary School	4-0045-269-2630204-104-2021-2022-24	Construction of one classroom to completion.	New Project	700,000.00
Ongicha Primary School	4-0045-269-2630204-104-2021-2022-25	Renovation of two diassrooms to completion rerooting, fixing doors and windows, plastering, flooring and painting	New Project	700,000.00
Raganga Primary School	4-0045-269-2630204-104-2021-2022-26	Renovation of two classrooms to completion re-roofing, flooring, fixing doors and windows, plastering and peinting of two classrooms	New Project	700,000.00
Nyamatuta Primary School	4-0045-269-2630204-104-2021-2022-27	Renovation of two classrooms to completion plastering, flooring and peinting	New Project	00.000,000
Nyatieko Primary School	4-0045-269-2630204-104-2021-2022-28	Renovation of two classrooms to completion re-roofing, plastering, flooring, fixing doors and windows and painting	New Project	700,000.00
Rwora Primary School	4-0045-269-2630204-104-2021-2022-29	Construction of one classroom to completion.	New Project	700,000.00
ttiti Primary School	4-0045-269-2630204-104-2021-2022-30	Construction of one classroom to completion.	New Project	700,000.00
St. Peters Soko Primary School	4-0045-269-2630204-104-2021-2022-31	Renovation of two classrooms to completion re-roofing, flooring, flxing doors and windows, plastering and painting.	New Project	700,000.00
Riotero Primary School	4-0045-269-2630204-104-2021-2022-32	Construction of one classroom to completion foundation, walling, fixing roofing, plastering, fixing doors and windows and painting	New Project	700,000.00
Bogeka Primary School	4-0045-269-2630204-104-2021-2022-33	Renovation of two classrooms to completion re-rooting, flooring, fixing doors and windows, plastering and painting.	New Project	700,000.00
Getare 1 Primary School	4-0045-269-2630204-104-2021-2022-34	Construction of one dasaroom to completion.	New Project	700,000.00
Gelembe Primary School	4-0045-269-2630204-104-2021-2022-35	Renovation of one classroom to completion flooring, fixing doors and windows plastering and painting.	New Project	400,000.00
Kisii Special School	4-0045-269-2630204-104-2021-2022-38	Construction of Masonry block. Perimeter wall to completion 80 meters length.	New Project	700,000.00
Kiongongi Primary School	4-0045-269-2630204-104-2021-2022-37	Construction of one classroom to completion.	New Project	700,000.00
Nyankongo Primary School	4-0045-269-2630204-104-2021-2022-38	Renovation of 10 descreems Painting internal and external	New Project	500,000.00
Kiamwasi Primary School	4-0045-269-2630204-104-2021-2022-39	Construction of one classroom to completion.	New Project	700,000.00
Nyambera Primary School	4-0045-269-2630204-104-2021-2022-40	Construction of 80 metres retainer wall to completion	New Project	700,000.00
Nyamondo Primary School	4-0045-269-2630204-104-2021-2022-41	Construction of one classroom to completion.	New Project	700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

				TOTAL:	28.600.000.00
Person completing t	lorm 100	٦		0.2 11	0.5
SIGNATURE:	177		DATE;	11 ,50	12021
NAME:	Edwin	K. Rutt	POSITION:	fund Al	c manofut

Constituency No

Constituency Name.

KITUTU CHACHE SOUTH

County

Kisii

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

43,463,000.00

dated

Estimates, in Ksh

dated

Amount allocated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keore Secondary School	4-0045-269-2630205-104-2021-2022-1	Equipping of a 40-students capacity laboratory with shelves at Kehs. 52,500, one teachers table at Kehs. 17,500, installation of 40 concrete and biled students tables at Kehs. 150,000, purchase of 40 laboratory students stools at Kehs. 80,000, installation of fume chamber at Kehs. 260,000. Gas piping at Kehs. 80,000 and Plumbing works at Kehs. 60,000.	New Project	700,000.00
Nyakeogire Secondary School	4-0045-269-2630205-104-2021-2022-2	Completion of an eight roomed administration block started by PTA ceiling, flooring and painting	Ongoing Project	700,000.00
Nyanguru Secondary School	4-0045-269-2630205-104-2021-2022-3	Additional funds for completion of one storied building comprising of nine classrooms and 5 nomed administration block specifically the funds will be used in ground floor and first floor foing doors and windows, window panes, stair case finishes, flooring, ceiling and painting	Ongoing Project	5,000,000.00
Nyaore Secondary School	4-0045-269-2630205-104-2021-2022-4	Purchase of a 46-seater school bus:	New Project	7,721,000.00

Nyatieko Secondary School	4-0045-269-2630205-104-2021-2022-5	Renovation of boys domitory accommodating eighty students reroofing, plastering, fixing doors and windows, flooring and painting	New Project	780,000.00
Matleko Secondary School	4-0045-269-2630205-104-2021-2022-6	Completion of renovation of four classrooms plastering and painting.	Ongoing Project	1,000,000.00
Raganga Secondary School	4-0045-269-2630205-104-2021-2022-7	Renovation of a five roomed administration block to completion reroofing, plastering, fixing doors and windows, flooring and painting	New Project	1,000,000.00
Nyamatuta Secondary School	4-0045-269-2630205-104-2021-2022-8	Construction of four roomed administration block to completion foundation, walling, roofing, fixing doors and window, plastering, flooring and painting	New Project	1,000,000.00
Riotero Secondary School	4-0045-269-2630205-104-2021-2022-9	Construction of a science laboratory to accommodate forty students to completion at Kshs. 1000,000 and equipping with shelves at Kshs. 52,500, one teachers table at Kshs.17,500), installation of 40 concrete and tiled students tables at Kshs.150,000, purchase of 40 laboratory students stools at Kshs.80,000, installation of tume chamberat at Kshs.260,000. Gas piping at Kshs.80,000 and Plumbing works at Kshs.60,000.	New Project	1,700,000.00
Kioge Girls Secondary School	4-0045-269-2630205-104-2021-2022-10	Renovation of four classrooms to completion reroofing, plastering, fixing doors and windows, flooring and painting	New Project	1,400,000.00
Kanunda Secondary School	4-0045-269-2630205-104-2021-2022-11	Renovation of two classrooms to completion rerouting, flooring, fixing doors and windows plastering and painting.	New Project	700,000.00
Kanyimbo Secondary School	4-0045-269-2630205-104-2021-2022-12	Purchase of a 46-seator school bus	New Project	7,721,000.00
Ongicha Secondary School	4-0045-269-2630205-104-2021-2022-13	Completion of renovation of six classrooms by painting in and out.	Ongoing Project	300,000.00
Ongicha Secondary School	4-0045-269-2630205-104-2021-2022-14	Renovation of a five roomed administration block to completion reroofing, plastering, fixing doors and windows, flooring and painting	New Project	700,000.00
Cardinal Olungs High School-Moseche	4-0045-269-2630205-104-2021-2022-15	Construction of single storied domitory with a suspended 1st floor slab to accommodate 170 students Phase One-ground floor to completion.	New Project	4,700,000.00
Kiongongi Secondary School	4-0045-269-2630205-104-2021-2022-16	Purchase of a 46-seater school bus.	New Project	7,721,000.00

Bogeka Secondary School	4-0045-289-2630205-104-2021-2022-17	Construction of one dasaroom to completion.	New Project	700,000.00
			TOTAL	43,463,000.00

Person completing form

SIGNATURE: DATE: OR, 11, 2021

NAME: Edwir' Ki Ratto Position: Fund Ale Manager.

Constituency No

289

Constituency Name KITUTU CHACHE SOUTH

County

Kisli

Project Number

2640507

Project Title

Security Projects

Sector

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

5,600,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Township Chiefs Office	4-0045-269-2840507-113-2021-2022-1	Construction of a four-door tollet to completion with one door catering for the needs of persons with disability.	New Project	400,000,00
Kitutu Central Sub County Police Station	4-0045-269-2840507-113-2021-2022-2	Construction of a three roomed children protection unit to completion.	New Project	1,000,000.00
Nyatieko Police line	4-0045-269-2640507-113-2021-2022-3	Construction of four roomed administration office to completion.	New Project	1,000,000.00
Bogeka Chiefs office	4-0045-269-2640507-113-2021-2022-4	Construction of a four-door toilet to completion with one door catering for the needs of persons with disability.	New Project	400,000.00
Nyanguru Chiefs office	4-0045-269-2640507-113-2021-2022-5	Construction of four roomed chiefs office to completion.	New Project	1,000,000.00
Botori Assistant Chiefs office	4-0045-269-2640507-113-2021-2022-6	Construction of four roomed chiefs office to completion.	New Project	1,000,000.00
Raganga Chiefs office	4-0045-269-2640507-113-2021-2022-7	Completion of three roomed Chiefs Office ceiling, painting and landscaping (50*100ft)	Ongoing Project	830,000.00
			TOTAL:	5:600,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE:

DAT

02, 11,2021

NAME:

Edwin K. Ratto

POSITION:

Fund We Manopu

Constituency No 269

Constituency

KITUTU CHACHE SOUTH

County-

Kisli

Project Number

2640509

Project Title

Sports Activities

Sector

Name

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

2,741,777.58

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-269-2640509-112-2021-2022-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,741,777.58
			TOTAL	2,741,777.58

Person completing	form	-1			
SIGNATURE:	110			DATE:	ON 11 15051
NAME:	Edwin	K.	Rutto	POSITION:	had by manager

Constituency No

259

Constituency Name KITUTU CHACHE SOUTH

County

Kisii

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

10

2022-06-30

Original Cost Estimates, in Ksh 2,741,777,58

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwechobori Water Spring	4-0045-269-2640510-110-2021-2022-1	Protection of spring, foundation, walling, plastering and fencing, stone pitching and landscaping.	New Project	456,962.93
Siara Water Spring	4-0045-269-2640510-110-2021-2022-2	Protection of spring foundation, walling, plastering, fencing, stone pitching and landscaping.	New Project	456,962,93
Nyamatuta water spring	4-0045-269-2640510-110-2021-2022-3	Protection of spring, foundation, walling, plastering fending, stone pitching and landscaping	New Project	456,962,93
Nyamondo Spring Protection	4-0045-269-2640510-110-2021-2022-4	Protection of spring, foundation, walling, plastering, fencing stone pitching and landscaping	New Project	456,962.93
Mosocho Spring Protection	4-0045-269-2640510-110-2021-2022-5	Protection of spring, foundation, walling, plastering, fencing stone pitching and landacaping	New Project	456,952,93
Bonyagatanyi Spring Protection	4-0045-269-2640510-110-2021-2022-6	Protection of spring, foundation, walting, plastering, fencing stone pitching and landscaping	New Project	456,982.93
			TOTAL:	2,741,777.58

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02/11/2021

National Government Constituencies Development Fund

Fourth Schedule Report

SIGNATURE:

DATE:

NAME:

Edwin K. Ratto Position:

fund Alc marager.