



National Government Constituencies Development Fund
Kitutu Chache South Constituency
P.o Box 2223-40200
Kisii
Next to Assistant County Commissioner's Office
Mosocho Division
Cell: 0720140374
Email: cdfkitutuchachesouth@ngcdf.go.ke | Website: www.ngcdf.co.ke

Ref: NG-CDF/KCS/PROPOSAL/001/2022/2023

Date 07th March, 2023

✓ The Chief Executive Officer,

National Government Constituencies Development Fund Board (NG-CDF)

Harambee Co-operative Plaza, 10th Floor,

P.o Box 46682-00100,

NAIROBI.

Dear Sir,

RE: FORWARDING OF KITUTU CHACHE SOUTH PROJECT PROPOSAL 2022-2023

Above refers

Further to Kitutu Chache South National Government Constituencies Development Fund (NG-CDF) Meeting held on 26th January 2023, Committee deliberated the project proposal 2022-2023 financial year via **MIN: 03/01/2023**.

Following the deliberation committee agreed on the project proposal to be submitted to the board.

Committee hereby forwards Kitutu Chache South Project Proposal with the following supporting documents; Ward report and supporting pictures, Minuted resolutions, Third Schedule and Fourth Schedule

Thanks.


Edwin Kimutai

Fund Account Manager

For: Kitutu Chache South CDF Committee





KITUTU CHACHE SOUTH

IEBC NUMBER 269

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

MINUTES OF KITUTU CHACHE SOUTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 26th JANUARY, 2023, AT DCC BOARDROOM-NYANCHWA

<u>Members Present</u>	<u>Position</u>
1. Mrs. Elizabeth Atemi	Deputy County Commissioner
2. Mr. Alphonse Omae Onsongo	NG-CDF Chairman
3. Walter Nyakundi Kiyondi	NG-CDF Secretary
4. Mr. Edwin Kimutai Rutto	Fund Account Manager
5. Mr. Innocent Maragia Matara	NG-CDFC Member
6. Mrs. Symphrosia Kwamboka Ongili	NG-CDFC Member
7. Mr. Pius Abuki Mosima	NG-CDFC Member
8. Mr. Julius Reuben Maobe	NG-CDFC Member
9. Miss. Nancy Gesare Nyamweya	NG-CDFC Member
10. Mrs. Perez Anyango Aomo	NG-CDFC Member

Agenda

1. Prayer and opening remarks
2. Report On Ongoing Projects
3. Ward Report
4. Proposed projects to be funded 2022/2023
5. A.O.B

MIN: 01/01/2023 Prayer and Opening Remarks.

The meeting started at 10:00 a.m with a word of prayer. Chairman then read the agenda of the day. He proposed that the meeting be dedicated only for deliberation of ward report and projects to be funded in the 2022/2023 financial year of which Ksh 145,087,603 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation exercise done in January 2023 which relates to the current financial year proposal. Further committee will review the status of projects in order to ensure that ongoing projects are also factor in the proposal to ensure all ongoing projects are completed.

MIN: 02/01/2023 Report on Ongoing Projects.

The Fund Account Manager informed members on the list of ongoing projects as per handing over report and report submitted to the Board during the Second Quarter report of 2022/2023 financial year of ongoing report. Ongoing project were read to members. As per the Board guidelines and circulars, ongoing projects are given precedents in preparation of project proposal. The ongoing projects are as per the following table:

Financial year When the project was first funded	Project Name	Approved Activity	Pending Activities	Original Cost	Cumulative Amount Allocated	Amount received from the Board (Kshs)	Balance to complete the project (Kshs)-Contract Less cumulative allocation
2021/2022	Nyanchogochi Primary School	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering and painting	Plastering, fixing window panes and painting not done	1,000,000.00	700000	700000	300,000.00
2021/2022	Kiamwasi Primary School	Construction of one classroom to completion.	Flooring, verandah and fixing window panes not done	1,000,000.00	700000	700000	300,000.00
2021/2022	St. Joseph's Nyabururu Primary School	Renovation of two classrooms to completion; by reroofing, flooring and plastering and fixing doors and windows and painting.	Plastering, fixing window panes and painting not done	700,000	700000	700000	300,000.00
2021/2022	Bototo Primary School	Construction of one classroom to completion.	Plastering, fixing window panes and painting not done	700,000.00	700000	700000	300,000.00
2021/2022	Raganga Primary School	Renovation of two classrooms to completion; re-roofing, flooring, fixing doors and windows, plastering and painting of two classrooms	Plastering, fixing window panes and painting not done	750,000.00	750000	750000	250,000.00
2020/2021	Kitutu Central Sub County Police Station	Construction of 5 holding cells at the police station to completion, foundation, walling, roofing, plastering and painting	Plastering, fixing window panes and painting not done	1,500,000.00	1500000	1500000	500,000.00
2021/2022	Kitutu Central Sub County Police Station	Construction of a three roomed children protection unit to completion.	Plastering, fixing window panes and painting not done	1,000,000.00	1000000	1000000	300,000.00
2021/2022	Nyatieko Police line	Construction of four roomed administration office to completion.	Ablution block not done	1000000	1000000	1000000	500,000.00

MIN: 02/01/2023: Ward Meeting Report

The Fund Account Manager read the ward meeting report to the committee. Committee discussed the report in detail and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of January 2023. It was adopted and approved for discussion and inclusion in the project proposal of 2022/2023.

After the discussion the committee agreed on the projects to be funded per ward, Expansiveness and population size were considered in determining the projects to be funded per ward:

The following projects were agreed upon:

A) BOGEKA WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Sub-Sector
Nyaore Secondary School	Construction of a 45-student computer lab to completion	2,000,000	Secondary Sch
Ititi Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	Primary Sch
Rioter Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	Primary Sch

B) BOGUSERO WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Sub Sector
Raganga Secondary School	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering, flooring and painting, panes and painting (Ksh.1,000,000) Fencing 300-meter school compound with wire mesh, barbed wire and concrete post (Ksh.1,400,000)	2,400,000.00	Secondary School
Bototo Primary School	Completion of one classroom; Plastering, fixing window panes and painting.	300,000.00	Primary School
Nyamondo Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	Primary School
Nyanchogochi Primary School	Renovation of two classrooms to completion, Plastering, fixing window panes and painting not done	300,000.00	Primary School

Raganga Primary School	Renovation of two classrooms to completion; Plastering, fixing window panes and painting not done	250,000.00	Primary School
Nyabiyongo Primary School	Construction of a four-door boys' pit latrine to completion with one door catering for persons with disabilities and one urinal (Ksh.600,000) Construction of three classrooms to completion (Ksh.3,000,000)	3,600,000	Primary School
Siara Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000	Primary School
Nyabigena Primary School	Proposed Purchase of 0.35 Acre of land (Rural Area)	2,000,000.00	Primary School
Ongicha Primary School	Drilling and pipe casing Borehole (Ksh.2,000,000), purchase, installation and of pump (Ksh. 800,000), Purchase and installation of solar panels (Ksh.600,000) and erection of elevated steel 20,000L tower tank (Ksh.600,000) and distribution of water to Ongicha Primary School and Ongicha Secondary School (Ksh.2,000,000)	6,000,000.00	Primary School
Raganga Chief's Office	Construction of a three-door pit latrine for ladies to completion with one door catering for persons with disabilities.	500,000.00	Security

C)KITUTU CENTRAL WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Sub-Sector
Daraja Mbili Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	Primary School
St. Joseph's Nyabururu Primary School	Renovation of two classrooms to completion.	300,000.00	Ongoing
St. Joseph's Nyabururu Primary School	Renovation of five classrooms to completion; re-roofing, flooring, casting verandah, fixing doors and painting.	1,700,000.00	Primary School
Nyankongo Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	Primary School
Kisii Special School	Construction of two blocks of four-door pit latrine boys' and girls to completion with one door catering for persons with disabilities and one urinal for boys' block.	1,200,000.00	Primary School
Kiongongi Primary School	Construction of one classroom to completion.	1,000,000.00	Primary School
Kiamwasi Primary School	Completion of one classroom to completion. Flooring, verandah and fixing window panes not done	300,000.00	Primary School

Botori Primary School	Purchased of land of 0.25 Acre for proposed Botori Primary School (Within Kisii Municipality)	7,000,000.00	Primary School
K.M.T.C-Kisii	Construction of two classrooms to completion	2,000,000.00	Tertiary Institutes
Kiamwasi Technical Training Institute	Drilling and pipe casing Borehole (Ksh.2,000,000), purchase, installation and of pump (Ksh. 800,000), Purchase and installation of solar panels (Ksh.600,000) and erection of elevated steel 20,000L tower tank (Ksh.600,000) and distribution of water to Kiamwasi Primary and Kimwasi Technical Training Institute School (Ksh.2,000,000)	6,000,000.00	Tertiary Institutes
Kitutu Central Sub County Police Station	Completion of a three roomed children protection unit to completion.	300,000.00	Security
Kitutu Central Sub County Police Station	Construction of 5 holding cells at the police station to completion, foundation, walling, roofing, plastering and painting	500,000.00	Security
Kitutu Central Sub County Police Station	Construction of open area, drainage and drainage and hard landscaping at the holding cells and juvenile holding areas.	2,000,000.00	Security
Kitutu Central Sub County Police Station	Construction of 2 staff houses for essential services police officers	2,000,000.00	Security
Kitutu Central Deputy County Commissioner's Office.	Construction of two four-door ablution blocks for ladies' and gents' including plumbing works and connecting to main sewer to completion.	1,500,000.00	Security
Township chief's office	Construction of three roomed Chief's office	1,500,000.00	Security

C) NYAKOE WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Sub-Sector
St. Catherine Iranda Secondary School	Construction of one classroom to completion.	1,000,000	Secondary School
Nyagisai Secondary School	Construction of a 45-student computer lab to completion	2,000,000	Secondary School
St. Clare Kioge Girls High School	Renovation of Library and Home science; reroofing, fixing doors and windows, plastering, flooring and painting, panes and painting	1,000,000	Secondary School
Kanunda Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000	Primary School

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D) NYATIEKO WARD

Project Name	Project Activity	Amount Allocated (Ksh)	Sub-Sector
Kiogo S.D.A Mixed Sec. School	Construction of two four-door pit latrine boys' and girls to completion with one door catering for persons with disabilities and one urinal for boys' block.	600,000.00	Secondary School
Riangoko Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	Primary School
Kanyimbo Primary School	Fencing 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	Primary School
Nyamorenyo Primary school	Construction of two blocks of four-door pit latrine boys' and girls to completion with one door catering for persons with disabilities and one urinal for boys' block.	1,200,000.00	Primary School
Gesarara Primary School	Construction of two blocks of four-door pit latrines boys' and girls to completion with one door catering for persons with disabilities and one urinal for boys' block.	1,200,000	Primary School
Iranda Primary School	Construction of three roomed offices administration block to completion	1,500,000	Primary School
Mwechobori Primary School	Construction of two blocks of four-door pit latrines boys' and girls' to completion with one door catering for persons with disabilities and one urinal for boys block.	1,200,000	Primary School
Nyakeogiro Primary School	Construction of three roomed offices administration block to completion	1,500,000	Primary School
Moneke Primary School	Construction of two classrooms to completion.	2,000,000	Primary School
Nyatieko Police line	Construction of two four-door pit latrine ladies and gents to completion with one door catering for persons with disabilities and one urinal for gents	1,200,000.00	Security

MIN: 03/01/2023: Prioritization of Projects to Be Funded In 2022/2023 Financial Year.

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. Ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading the circular from the head office on the guidelines required in submission of 2022/2023 he informed members that the constituency has been allocated Ksh.145,087,603 in the financial year 2022/23. Committee is expected to prepare the budget based on the guidelines in the circular.

Chairman informed members that the proposal is required to be submitted as soon as possible but a soft copy is to be submitted for review by projects department before a signed hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. The proposal is to be submitted through the NG-CDF portal.

The NG-CDF Committee discussed the circular **NG-CDFB/CEO/BOARD CIRCULARS Vol.II (020)** dated **15th December 2022** and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015.
- As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

NG-CDF Committee deliberated on the ward report and projects status and agreed that the following projects be forwarded for approval to be funded in 2022/2023;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2022/2023 financial year:

KITUTU CHACHE SOUTH CONSTITUENCY SUMMARY OF PROJECTS PER SECTOR

Serial	Name of Project	Amount Allocated
269/AP1	Administration/Recurrent	8,705,256.18
269/AP2	Monitoring and Evaluation/Capacity Building	4,352,628.09
269/2640509	Sports Activities	2,901,752.06
	Constituency Oversight Committee	1,450,876.00
269/2640510	Environmental Activities	2,901,752.06
269/2640200	Emergency Fund	7,636,190.00
269/2640101	Bursary	43,489,148.61
269/2211310	Strategic Plan	2,000,000.00
269/2630204	Primary Schools Projects	45,150,000.00
269/2630205	Secondary School Projects	9,000,000.00
269/2630205	Tertiary Institutes Projects	8,000,000.00
269/2640507	Security	9,500,000.00
Total		145,087,603

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SPECIFIC PROJECTS AND PROGRAMMES PER SECTOR

1. 6% Administration/Recurrent

Project Name	Activity	Original Cost	Cumulative cost	Amount (Ksh)	STATUS
Employees' Salaries	Payment of staff salaries of 15 contractual staff (Annex 1)	2,922,000.00	0	2,922,000.00	New
Staff Gratuity	Payment of staff gratuity for 15 employees (Annex 2)	905,820.00	0	905,820.00	New
NSSF	Payment of NSSF Deductions for 15 members of NG-CDF Staff (Annex 3)	36,000.00	0	36,000.00	New
Payment of Electricity charges	Payment of Electricity charges (Annex 4)	60,000.00	0	60,000.00	New
Telephone, Telex, Fascimile and Mobile phone service	Payment of Telephone expenses (Annex 4)	120,000.00	0	120,000.00	New
Internet connections	Payment of Internet connections (Annex 4)	60,000.00	0	60,000.00	New
Courier and postal services	Payment of courier and postal services (Annex 4)	120,000.00	0	120,000.00	New
Publishing and printing services	Payment of publishing and printing services (Annex 4)	144,000.00	0	144,000.00	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to newspapers, magazines and periodicals (Annex 4)	17,280.00	0	17,280.00	New
Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns (Annex 4)	72,000.00	0	72,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks (Annex 4)	240,000.00	0	240,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers. (Annex 4)	180,000.00	0	180,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	purchase of sanitary and cleaning materials, supplies and services. (Annex 4)	120,000.00	0	120,000.00	New
Travel costs (airines, bus, railway, mileage allowances, etc)	Payment of transport expenses (Annex 4)	60,000.00	0	60,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel (Annex 4)	144,000.00	0	144,000.00	New

Daily subsistence allowance	Payment of daily subsistence allowance (Annex 4)	240,000.00	0	240,000.00	New
Sundry items (e.g., airport tax, taxis, etc)	Payment of sundry items (e.g., airport tax, taxis, expenses) (Annex 4)	180,000.00	0	180,000.00	New
Refined Fuels and Lubricants	Purchase of refined fuels and lubricants (Annex 4)	600,000.00	0	600,000.00	New
NGCDFC Allowances	Payment of NGCDFC allowance charges (Annex 4)	1,128,000.00	0	1,128,000.00	New
Motor vehicle Insurance	Payment of Motor vehicle Insurance for NG-CDF Vehicle Toyota Land-cruiser GKA 002V (Annex 4)	120,000.00	0	120,000.00	New
Staff Uniforms and Clothing	Purchase of uniforms and clothing for NGCDFC staff (Annex 4)	60,000.00	0	60,000.00	New
General office supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies (papers, pencils, forms, small office equipment) (Annex 4)	708,000.00	0	708,000.00	New
Other fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses) (Annex 4)	24,000.00	0	24,000.00	New
Bank service commission and charges	Payment of bank service commission and charges (Annex 4)	48,000.00	0	48,000.00	New
Maintenance expenses - vehicles, motorcycles and boats	Payment of Maintenance expenses for NGCDFC Vehicle Toyota Landcruiser GKA002V (Annex 4)	216,000.00	0	216,000.00	New
Maintenance of office furniture & equipment	Payment of maintenance of office furniture and equipment (Annex 4)	60,000.00	0	60,000.00	New
Maintenance of buidings and stations - Non-residential	Payment of maintenance of NG-CDF Office (Annex 4)	120,000.00	0	120,000.00	New
Water & sewerage charges	Payment of Water & sewerage charges (Annex 4)	156.18		156.18	New
Totals		8,705,256.18			

2. 3% Monitoring & Evaluation/Capacity Building

Project Name	Activity	Original Cost	Cumulative	Amount (Ksh)	status
Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone, Telex, Facsimile and Mobile Phone Service (Annex 5)	72,000.00	0	72,000.00	New
Travel costs (airlines, bus, railway, mileage allowances, etc)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) (Annex5)	300,000.00	0	300,000.00	New
Accommodation - Domestic travel	Payment of Accommodation allowances (Annex 5)	300,000.00		300,000.00	New
Daily subsistence allowance	Payment for Daily Subsistence Allowance (Annex 5)	120,000.00		120,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services (Annex 5)	88,000.00		88,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns (Annex 5)	90,000.00		90,000.00	New
Travel Allowance	Payment of Travel Allowance (Annex 5)	280,000.00		280,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (Annex 5)	400,000.00		400,000.00	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Annex 5)	320,000.00		320,000.00	New New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment (Annex 5)	250,000.00		250,000.00	New
Accommodation Allowance	Accommodation Allowance (Annex 5)	250,000.00		250,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks (Annex 5)	320,000.00		320,000.00	New
Other Committee Expenses	Payment of Other Committee Expenses (Annex 5)	360,000.00		360,000.00	New
NGCDFC Allowance	Payment of NGCDFC Allowance (Annex 5)	624,000.00		624,000.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.) (Annex 5)	164,000.00		164,000.00	New
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport (Annex 5)	72,000.00		414,628.09	New

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TOTAL				4,352,628.09
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3. 1% Constituency Oversight Committee

Project Name	Activity	Original Cost	Cumulative Cost	Amount	Status
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway and Mileage Allowances (Annex 6))	240,000.00	0	240,000.00	New
Accommodation Domestic Travel	Payment of Constituency Oversight Committee Accommodation - Domestic Travel (Annex 6)	240,000.00	0	240,000.00	New
Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance (Annex 6)	100,000.00	0	100,000.00	New
Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, Conferences (Annex 6)	300,000.00	0	300,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport (Annex 6)	262,150.33	0	330,876.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Constituency Oversight Committee travel cost, ((Airlines, Bus, Railway and Mileage Allowances (Annex 6))	240,000.00	0	240,000.00	New
				1,450,876	

4. Emergency (5% of the fund)

Project Name	Project Activity	Original Cost	Cummulative Cost	Amount Allocated	Status
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0	7,636,190.00	Ongoing
	Total			7,636,190	

5. 2% Sports

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,901,752.06	0	2,901,752.06	Ongoing
	Total			2,901,752.06	

6. 2% Environmental Activities

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Nyosia Primary School	Construction to completion of a four-door girls' eco-friendly Pit latrine with one door catering for persons with disabilities.	700,000.00	0	700,000.00	New
Kianyabinge Primary School	Construction to completion of a four-door girls' eco-friendly Pit latrine with one door catering for persons with disabilities.	700,000.00	0	700,000.00	New
Kanyimbo Secondary School	Construction to completion of a four-door girls' eco-friendly Pit latrine with one door catering for persons with disabilities.	700,000.00	0	700,000.00	New
Ititi Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Riotero Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Raganga Secondary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New

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Nyamondo Primary School	Purchase of seedling, tilling and planting of kei apple along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Siara Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Daraja Mbili Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Nyankongo Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Kanunda Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Riangoko Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.20	0	80,175.20	New
Kanyimbo Primary School	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	80,175.26	0	80,175.26	New
				2,901,752.06	

7. Social Security Programmes and Bursary

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	25,000,000.00	0	25,000,000.00	New
Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary Institutions	18,489,149.61	0	18,489,149.61	New
	Total			43,489,148.61	

8. Strategic Plan

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated	Status
Kitutu Chache South NG-CDF Strategic Plan.	To facilitate in preparation, facts collection designing, typesetting and printing of Kitutu Chache South Constituency Strategic Plan for the period 2023-2027(Annex7)	2,000,000.00	0	2,000,000.00	New
TOTAL					

9. Secondary School Projects

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Raganga Secondary School	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering, flooring and panes and painting (Ksh.1,000,000) Fencing to completion 300-meter school compound with wire mesh, barbed wire and concrete post (Ksh.1,400,000)	2,400,000.00	0	2,400,000.00	New
Nyaore Secondary School	Construction to of a 45-student's computer laboratory, foundation, brick walling, fixing doors and windows and roofing.	4,000,000	0	2,000,000	New
St. Catherine Iranda Secondary School	Construction to completion of one classroom	1,000,000	0	1,000,000	New

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Nyagisai Secondary School	Construction to of a 45-students computer laboratory, foundation, brick walling, fixing doors and windows and roofing.	4,000,000	0	2,000,000	New
St. Clare Kioge Girls High School	Renovation to completion of 60 students' capacity Library and 30 student capacity home science; reroofing, fixing doors and windows, plastering, flooring and painting, panes and painting	1,000,000	0	1,000,000	New
Kiogo S.D.A Mixed Sec. School	Construction to completion of four door boys' pit latrine and a urinal with one door for persons with disabilities	600,000.00	0	600,000.00	New
				9,000,000	

10. Primary School Projects

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Bototo Primary School	Completion of one classroom; Plastering, fixing window panes and painting.	1,000,000.00	700,000.00	300,000.00	Ongoing
Daraja Mbili Primary School	Fencing to completion 300-meters school compound with wire mesh, barbed wire and concrete post	1,400,000.00	0	1,400,000.00	New
Nyamondo Primary School	Fencing to completion 300-meters school compound with wire mesh, barbed wire and concrete post	1,400,000.00	0	1,400,000.00	New
Nyanchogochi Primary School	Completion of renovation of two classrooms: Plastering, fixing window panes and painting.	1,000,000.00	700,000.00	300,000.00	Ongoing
St. Joseph's Nyabururu Primary School	Completion of renovation of two classrooms: Plastering, fixing window panes and painting.	1,000,000	700,000.00	300,000.00	Ongoing
St. Joseph's Nyabururu Primary School	Renovation to completion of four classrooms: Plastering, fixing doors and windows, flooring, casting verandah, fixing doors and painting.	1,700,000.00	0	1,700,000.00	New
Nyankongo Primary School	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	1,400,000.00	0	1,400,000.00	New
Ititi Primary School	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	1,400,000.00	0	1,400,000.00	New

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Riangoko Primary School	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	1,400,000.00	0	1,400,000.00	New
Kanyimbo Primary School	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	1,400,000.00	0	1,400,000.00	New
Nyamorenjo Primary school	Construction of two blocks of four-door pit latrines each for boys' and girls to completion with one door each catering for persons with disabilities and one urinal	1,200,000.00	0	1,200,000.00	New
Raganga Primary School	Completion of renovation of two classrooms; Plastering, fixing window panes and painting	1,000,000.00	750,000.00	250,000.00	Ongoing
Rietero Primary School	Fencing to completion of 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000.00	0	1,400,000.00	New
Kisii Special School	Construction of two blocks of four-door pit latrines boys' and girls to completion with one door each catering for persons with disabilities and one urinal for boys' block.	1,200,000.00	0	1,200,000.00	New
Kiongongi Primary School	Construction to completion. of one classroom	1,000,000.00	0	1,000,000.00	New
Kiamwasi Primary School	Completion of one classroom to completion. Flooring, verandah and fixing window panes not done	1,000,000.00	700,000	300,000.00	Ongoing

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Nyabiyongo Primary School	Construction of a four-door boys' pit latrine to completion with one door catering for persons with disabilities and one urinal (Ksh.600,000) Construction to completion of three classrooms (Kshs.3,000,000)	3,600,000.00	0	3,600,000.00	New
Kanunda Primary School	Fencing to completion 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000	0	1,400,000	New
Gesarara Primary School	Construction to completion of two blocks of four-door pit latrines each for boys' and girls with 2 doors for persons with disability and a urinal	1,200,000	0	1,200,000	New
Iranda Primary School	Construction to completion of three roomed offices administration block	1,500,000	0	1,500,000	New
Siara Primary School	Fencing to completion 300-meter school compound with wire mesh, barbed wire and concrete post	1,400,000	0	1,400,000	New
Mwechobori Primary School	Construction of two blocks of four-door pit latrines boys' and girls' to completion with one door each catering for persons with disabilities and one urinal for boys block.	1,200,000	0	1,200,000	New
Nyakeogiro Primary School	Construction to completion of three roomed offices administration block	1,500,000	0	1,500,000	New

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Moneke Primary School	Construction to completion of two classrooms	2,000,000	0	2,000,000	New
Botori Primary School	Purchased of land of 0.25 acres for proposed Botori Primary School (Within Kisii Municipality)	7,000,000.00	0	7,000,000.00	New
Nyabigena Primary School	Proposed Purchase of 0.35 Acre of land (Rural Area)	2,000,000.00	0	2,000,000.00	New
Ongicha Primary School	Drilling and pipe casing Borehole (Ksh.2,000,000), purchase and installation of pump (Ksh.800,000), Purchase and installation of 8 solar panels (Ksh.600,000) and erection of elevated steel 20,000L tower tank (Ksh.600,000) and distribution of water by piping to Ongicha Primary School and Ongicha Secondary School (Ksh.2,000,000)	6,000,000.00	0	6,000,000.00	
TOTAL				45,150,000	

6. Tertiary Institutes

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Kenya Medical Training College, Kisii	Construction to completion of two classrooms	2,000,000.00	0	2,000,000.00	New

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Kiamwasi Technical Training Institute	Drilling and pipe casing Borehole (Ksh.2,000,000), purchase, installation of pump (Ksh.800,000), Purchase and installation of 8 solar panels (Ksh.600,000) and erection of elevated steel 20,000L tower tank (Ksh.600,000) and distribution of water by piping to Kiamwasi Primary and within Kiamwasi Technical Training Institute School (Ksh.2,000,000)	6,000,000.00	0	6,000,000.00	New
				8,000,000	

11. Security Projects

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Kitutu Central Sub County Police Station	Completion of a three roomed children protection unit; plastering, fixing doors and	1,800,000.00	1,000,000.00	300,000.00	Ongoing

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
	windows and painting.				
Kitutu Central Sub County Police Station	Completion of 5 holding cells at the police station to completion; plastering, fixing doors and windows and painting	2,000,000.00	1,500,000.00	500,000.00	Ongoing
Nyatieko Police line	Construction to completion of 5 door pit latrine with a urinal and one door for persons with disabilities (3 for ladies and two for gents)	700,000.00	0	700,000.00	New
Nyatieko Police line	Completion of four roomed administration block; plastering, fixing doors and windows and painting. (Ongoing report has been amended according.)	1,500,000.00	1,000,000	500,000.00	Ongoing
Kitutu Central Sub County Police Station	Construction of open enclosed area (15ft*15ft) for remandees sunbathing and resting (Ksh.1,200,000, drainage and plumbing works for diversion of rain water Kshs.400,000) and landscaping; laying of cabros (30ft*30ft) Ksh. 400,000.	2,000,000.00	0	2,000,000.00	New

Project Name	Project Activity	Original Cost	Cumulative Cost	Amount Allocated (Ksh)	Status
Kitutu Central Sub County Police Station	Construction to completion of 2 two roomed staff houses for essential services police officers	2,000,000.00	0	2,000,000.00	New
Kitutu Central Deputy County Commissioner's Office.	Construction to completion of two block of 5 door pit latrine each with one door catering for persons and a urinal (5 door for gents and 5 door for ladies)	1,500,000.00	0	1,500,000.00	New
Raganga Chief's Office	Construction to completion of a three-door ladies Pit latrine with one door catering for persons with disabilities.	500,000.00	0	500,000.00	New
Township chief's office	Construction to completion of three roomed Chief's office	1,500,000.00	0	1,500,000.00	New
Total				9,500,000	
	CONSTITUENCY TOTAL ALLOCATION			145,087,603.00	

MIN: 04/01/2023: Any Other Business

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 3.30 p.m with a word of prayer from.

Minutes Prepared by:

Fund Account Manager

Signature

Date

Edwin Kimutai Rutto



06/03/2023

Secretary

Walter Nyakundi Kiyondi



06/03/2023

Confirmed by:

Chairman

Alphonse Omaa Onsongo



06/03/2023

Annexes:

Annex 1

Item	Description	Scale	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
Payment of staff salaries	Assistant Accountant	CSG 11	1	23,000.00	23,000.00	276,000.00
	Clerk of works/Works Assistant	CSG 11	1	18,000.00	18,000.00	216,000.00
	Projects clerk	CSG 13	1	15,000.00	15,000.00	180,000.00
	Information Communication Technology Assistant	CSG 12	1	15,000.00	15,000.00	180,000.00
	Records Management Assistant	CSG 12	1	16,000.00	16,000.00	192,000.00
	Administrative Assistant/Secretary	CSG 12	1	23,000.00	23,000.00	276,000.00
	Front Office/Receptionist	CSG 13	2	15,000.00	15,000.00	360,000.00
	Driver	CSG 13	1	18,000.00	18,000.00	216,000.00
	Office Assistant	CSG 14	3	15,000.00	15,000.00	540,000.00
	Security Officers	CSG 14	3	13,500.00	13,500.00	486,000.00
Sub-Total			15			2,922,000.00

ANNEX 2

Payment of Staff Gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1	7,130.00	7,130.00	85,560.00
	Clerk of works/Works Assistant	CSG 11	1	5,580.00	5,580.00	66,960.00
	Projects clerk	CSG 13	1	4,650.00	4,650.00	55,800.00
	Information Communication Technology Assistant	CSG 12	1	4,650.00	4,650.00	55,800.00
	Records Management Assistant	CSG 12	1	4,960.00	4,960.00	59,520.00
	Administrative Assistant/Secretary	CSG 12	1	7,130.00	7,130.00	85,560.00
	Front Office/Receptionist	CSG 13	2	4,650.00	4,650.00	111,600.00
	Driver	CSG 13	1	5,580.00	5,580.00	66,960.00
	Office Assistant	CSG 14	3	4,650.00	4,650.00	167,400.00
	Security Officers	CSG 14	3	4,185.00	4,185.00	150,660.00
Sub-Total			15			905,820.00

ANNEX 3

Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
NSSF	Employer contribution to NSSF	15	200.00	3,000.00	36,000.00
Sub-Total					36,000.00

ANNEX 4

Goods and services					
Payment of Electricity charges	Payment of Electricity charges			5,000.00	60,000.00
Water & sewerage charges	Payment of Water & sewerage charges				156.18
Telephone, Telex, Fascimile and Mobile phone service	Payment of Telephone expenses			10,000.00	120,000.00
Internet connections	Payment of Internet connections			5,000.00	60,000.00
Courier and postal services	Payment of courier and postal services			10,000.00	120,000.00
Licensing fees for communication	Payment for licensing fees for communication				
Publishing and printing services	Payment of publishing and printing services			12,000.00	144,000.00
Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to newspapers, magazines and periodicals	1	60.00	1,440.00	17,280.00
Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns			6,000.00	72,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks			20,000.00	240,000.00
Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers.			15,000.00	180,000.00

Sanitary and Cleaning Materials, Supplies and Services	purchase of sanitary and cleaning materials, supplies and services.			10,000.00	120,000.00
Sub-Total					1,133,436.18
Travelling and Accommodation Expenses					
Travel costs (airines, bus, railway, mileage allowances, etc)	Payment of transport expenses			5,000.00	60,000.00
Accommodation - Domestic Travel	Payment of accommodation on domestic travel			12,000.00	144,000.00
Daily subsistence allowance	Payment of daily subsistence allowance			20,000.00	240,000.00
Sundry items (e.g. airport tax, taxis, etc)	Payment of sundry items (e.g. airport tax, taxis, expenses)			15,000.00	180,000.00
Hire of Transport	Payment of Hire of transport				-
Refined Fuels and Lubricants	Purchase of refined fuels and lubricants			50,000.00	600,000.00
Sub-Total					1,224,000.00
NG-CDF Office					
Office rent	Payment of office rent				-
Rents and rates - Non-residential	Payment of rents and Rates - Non-residential for NGCDFC office				-
Sub-Total					
Committee Expenses					
Payment of NGCDFC allowance charges	Members	8	10,000.00	80,000.00	960,000.00
	Chair	1	14,000.00	140,000.00	168,000.00
Other committee expenses	Payment of other committee expenses				
Sub-Total					1,128,000.00
Other Expenses					
Group personal Insurance	Payment of group to NGCDFC staff				-
Buildings Insurance	Payment of Buildings Insurance to NGCDFC office				-

Motor vehicle, Motor cycle, Boats and other Transport Equipment Insurance	Payment of Motor vehicle, Boats and other Transport Equipment Insurance			18,000.00	216,000.00
Medical Insurance	Payment of medical insurance for NGCDFC Staff			500.00	6,000.00
Purchase of workshop tools, spares and small equipment	Purchase of workshop tools, spares and small equipment for NGCDFC office				-
Purchase of Uniforms and Clothing - Staff	Purchase of uniforms and clothing for NGCDFC office			5,000.00	60,000.00
General office supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies (papers, pencils, forms, small office equipment)			50,500.00	606,000.00
Other fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses)			2,000.00	24,000.00
Bank service commission and charges	Payment of bank service commission and charges			4,000.00	48,000.00
Legal dues/fees, Arbitration and compensation payments	Payment of Legal dues/fees, Arbitration and Compensation payments				-
Contracted professional services	Payment of contracted professional services				-
Maintenance expenses - vehicles, motorcycles and boats	Payment of Maintenance expenses for NGCDFC Vehicle			18,000.00	216,000.00
Maintenance of office furniture & equipment	Payment of maintenance of office furniture and equipment			5,000.00	60,000.00
Maintenance of buidings and stations - Non-residential	Payment of maintenance of NG-CDF Office			10,000.00	120,000.00
Total					8,705,256.18

ANNEX 5

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service		3	2000	6000	72,000.00
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	5,000	25,000	300,000.00
Accommodation - Domestic Travel	Persons	5	5,000	25,000	300,000.00
Daily Subsistence Allowance	Persons	5	2,000	10,000	120,000.00
Printing, Advertising and Information Supplies & Services					
Publishing and Printing Services					88,000.00
Advertising, Awareness and Publicity Campaigns					90,000.00
Training Expenses					
Travel Allowance					280,000.00
Remuneration of Instructors and Contract Based Training Services					400,000.00
Production and Printing of Training Materials					320,000.00
Hire of Training Facilities and Equipment					250,000.00
Accommodation Allowance					250,000.00
Hospitality Supplies and Services					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					320,000.00
Committee Expenses					

	Members	9	3,000	27,000	324,000.00
Other Committee Expenses	Chair	1	3,000	3,000	36,000.00
	Members	9	5,000	45,000	540,000.00
NGCDFC Allowance	Chair	1	7,000	7,000	84,000.00
Office and General Supplies and Services					
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					164,000.00
Supplies and Accessories for Computers and Printers					
Fuel , Oil & Lubricants					
Refined Fuels and Lubricants for Transport					414,628.09
					4,352,628.09

ANNEX 6

Project Name	Activity	Original Cost	Cumulative Cost	Amount
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway and Mileage Allowances	240,000.00	0	240,000.00
Accommodation Domestic Travel	Payment of Constituency Oversight Committee Accommodation Domestic Travel	240,000.00	0	240,000.00
Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	100,000.00	0	100,000.00
Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, Conferences	300,000.00	0	300,000.00
Refined Fuels and Lubricants for	Purchase of Refined Fuels and Lubricants for Transport	262,150.33	0	330,876.00

Transport				
Advertising, Awareness and Publicity Campaigns	Payment of Constituency Oversight Committee travel cost, ((Airlines, Bus, Railway and Mileage Allowances	240,000.00	0	240,000.00
				1,450,876

ANNEX 7: STRATEGIC PLAN BUDGET

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

KITUTU CHACHE SOUTH

IEBC NUMBER 269

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

WARD REPORT

2022/2023 FINANCIAL YEAR

JANUARY 2023

KITUTU CHACHE SOUTH NG-CDF PUBLIC PARTICIPATION FOR A HELD-ON 10th,11th,12th and 13th JANUARY 2023

0.0 Introduction or Background

0.1 Constituencies Development Fund

National Government Constituencies Development Fund(NG-CDF) is a fund introduced initially in 2003 through CDF Act 2003.The Act provided that the government sets at least 2.5% of its ordinary revenue for disbursement under CDF program. It is a precursor of current devolved functions through the counties. The fund is designed to support development at constituency level. It is aimed to achieve equitable distribution of development resources across regions to control imbalances in regions brought about by partisan politics. It targets projects which can be felt by a larger majority i.e education, security and other projects which fall within national Government function as stated in the fourth schedule of the constitution etc.

0.2 Kitutu Chache South NG-CDF

Kitutu Chache North Constituency is an electoral constituency in Kenya. It is one of the constituencies in Kisii County located in Kisii Central District. It was created after promulgation of The Kenya Constitution (2010) which provided for creation of additional 80 new constituencies. It was split from the former Kitutu Chache Constituency before the 2013 General elections.

Kitutu Chache Constituency borders the following Constituencies;Kitutu Chache North to the North ,Bonchari to the North ,Kitutu Masaba to the East ,Nyaribari Chache to the East and Karachuonyo and Kasipul Kapondo to the west.

Kitutu Chache North Constituency has four County Assembly Wards namely:

1. Bogusero Ward
2. Bogeka Ward
3. Nyakoe Ward
4. Nyatieko Ward
5. Kitutu Central Ward

Key economic activities

The key economic activities in the constituency is small scale agricultural farming, this include: small scale tea farming, coffee farming, dairy livestock farming, small scale maize farming ,banana farming, avocado farming etc.

KITUTU CHACHE SOUTH CDF ACTIVITIES

The headquarters of Kitutu Chache South CDF office is Mosochi next to Mosochi Assistant County Commissioner office.

WARD REPORT

The following projects were proposed at the Ward Meetings:

NG-CDF PUBLIC PARTICIPATION FORUM FOR FY 2022/2023

NO.	PROJECT NAME	PROPOSAL
BOGEKA WARD HELD ON 11/01/2023 AT RIOTERO PRIMARY SCHOOL		
A) EDUCATION		
1	Nyaore Primary School	<ol style="list-style-type: none">1. More pit latrines to be constructed2. Administration block3. Back verandah4. Plastering of classrooms5. Levelized school's playground6. Fencing of school compound
2	Nyosia Primary School	<ol style="list-style-type: none">1. Painting of classrooms2. Re-roofing3. Nine (9 no.) more classrooms4. Eight more toilets for boys and Nine (9 no.) for girls
3.	Ititi Primary School	<ol style="list-style-type: none">1. Completion of two classrooms2. Administration block3. Re-painting of classrooms4. Construction of more classrooms
4.	Sakawa Primary School	<ol style="list-style-type: none">1. Fencing of the school compound2. Construction of school library3. Headteacher's office4. Construction of more classrooms

		<ol style="list-style-type: none"> 5. Addition of toilets 6. Construction of school hall
5.	Maariba Primary School	<ol style="list-style-type: none"> 1. Special needs classrooms 2. Special needs toilets 3. Procure additional land for the school
6.	Nyaore Primary School	<ol style="list-style-type: none"> 1. Construction of bridge leading to school 2. Playing field 3. Construction of school kitchen
7.	Bogeka Primary School	<ol style="list-style-type: none"> 1. Flooring of four classrooms 2. Verandah 3. Administration block
8.	Rietero Primary School	<ol style="list-style-type: none"> 1. Completion of two classrooms 2. Addition of two more classrooms 3. Construction of more toilets for both pupils and teachers 4. Administration block 5. Flooring of classes
9.	St. Mary's Boys Boarding School	<ol style="list-style-type: none"> 1. Construction of more pit latrines 2. More classrooms
10.	St. Peter's Soko Primary School	<ol style="list-style-type: none"> 1. Construction of more toilets 2. Playground 3. Administration block 4. Re-painting of classrooms 5. Installation of window panes
11.	Bogeka Secondary School	<ol style="list-style-type: none"> 1. Procure more land for the school 2. Administration block 3. Computer lab 4. Sink a borehole
12.	Nyaore Secondary School	<ol style="list-style-type: none"> 1. School bus 2. School library 3. Computer lab

13.	Riotero Secondary School	<ol style="list-style-type: none"> 1. Construction of science Laboratory 2. Completion of dining hall/modern kitchen 3. Student washrooms 4. School library 5. Repair of old tuition block 6. Wall fence 7. Four extra classrooms in preparation for CBC in 2023 8. Bursary to the very needy & vulnerable students
B) SECURITY		
		<ol style="list-style-type: none"> 1. Multipurpose Social Hall 2. Assistant Chief's offices 3. Police post at Nyakoe FCS 4. Nyakoe Police station
	A.O.B	<ol style="list-style-type: none"> 1. Education office printer to be used by the schools in the constituency 2. Street lights 3. Electricity 4. Secondary bursaries 5. Drainage of school pit latrines using an exhauster 6. Building of multi-storeyed classrooms 7. Doors for pit latrines in schools 8. Junior Secondary Schools in preparation of transition to CBC
NYAKOE WARD HELD ON 12/01/2023 AT NYAKOE HIGHWAY PRIMARY		
A) EDUCATION		
1.	Kioge Girls High School	<ol style="list-style-type: none"> 1. Completion of on-going storied tuition block 2. Modern science laboratory 3. School library 4. Teachers' quarters 5. Re-roofing of six (6no.) leaking classrooms 6. Renovation of technical subjects halls
2.	Kioge Primary School	<ol style="list-style-type: none"> 1. Two more latrines 2. Clean piped water

3.	Nyanguru Secondary School	<ol style="list-style-type: none"> 1. Construction of four latrines 2. School fencing 3. Laboratory 4. Completion of classes
4.	Nyanguru Primary School	<ol style="list-style-type: none"> 1. Construction of more latrines for both pupils & staff 2. Construction of more classrooms (ECDE) 3. Administration block 4. Fencing the school
5.	Keore Primary School	<ol style="list-style-type: none"> 1. Fencing of the school
6.	Keore Secondary School	<ol style="list-style-type: none"> 1. Completion of Science laboratory 2. Fencing of the school
7.	Kiombeta Primary School	<ol style="list-style-type: none"> 1. Fencing of the school 2. Administration block & staffroom 3. Six additional classes to be constructed 4. Borehole 5. Road renovated leading to school 6. Lightening arrestors 7. Library
8.	Kanunda Primary School	<ol style="list-style-type: none"> 1. More toilets 2. Additional five (5 no.) more classrooms 3. ICT room 4. Administration block 5. Renovation of bridge leading to school 6. Fencing of school
9.	Iranda Primary School	<ol style="list-style-type: none"> 1. Completion of two classrooms 2. Construction of Administration block 3. Two staff toilets
10.	Iranda Secondary School	<ol style="list-style-type: none"> 1. Administration block 2. Computer lab 3. Construction of classrooms
11.	Nyagisai Primary School	<ol style="list-style-type: none"> 1. Completion of nine classrooms 2. Construction of staff & girls toilets 3. Fencing of the school

12.	Nyagisai Secondary School	<ol style="list-style-type: none"> 1. Dining Hall 2. Administration Offices 3. Library 4. Staff toilets 5. computer Laboratory 6. Perimeter fence 7. Access roads
13.	Kanunda Secondary School	<ol style="list-style-type: none"> 1. Teachers' toilets 2. Re-roofing of remaining classrooms 3. Administration block 4. Retention wall bordering stream
14.	Siara Primary School	<ol style="list-style-type: none"> 1. Renovation of classrooms 2. Fencing of school
15.	Getare 1 Primary School	<ol style="list-style-type: none"> 2. Three (3 no.) more classrooms 3. Flooring of classrooms
B) SECURITY		
1.	Nyakoe Location	<ol style="list-style-type: none"> 1. Chief's office at Nyakoe FCS 2. Two (2 no.) Assistant Chief's Offices (at Nyakoen'ganyi and at Kioge TIVET)
2.	Nyanguru Location	<ol style="list-style-type: none"> 1. Chief's Office 2. Two (2 no.) Assistant Chief's Offices
	A.O.B	<ol style="list-style-type: none"> 1. Kanunda Polytechnic 2. Clean drinking water at Keore
KITUTU CENTRAL WARD HELD ON 11/01/2023 AT NYABURURU GROUNDS		
A) EDUCATION		
1.	Getembe Secondary School	<ol style="list-style-type: none"> 1. Completion of laboratory refurbishments 2. Construction of toilets

2.	Getembe Primary School	1. Three (3 no.) new classrooms 2.
3.	Kisii Special School	1. Completion of on-going projects 2. Give bursaries to the most needy, special pupils
4.	Daraja Mbili Primary School	1. Construction of modern flush toilets for pupils & teachers 2. School perimeter wall 3. Completion of the retention wall
5.	Daraja Mbili Secondary School	1. Modern science laboratory for biology, chemistry & physics 2. Multipurpose hall 3. More washrooms
6.	Kiong'ong'I Primary School	1. Renovation of impassable road leading to the school 2. Construction of classrooms 3. Drilling of borehole
7.	Kiong'ong'I Secondary School	1. Completion of classrooms i.e installation of window panes & painting 2. Modern dining hall 3. Completion of computer laboratory 4. School bus
8.	Jogoo Primary School	1. Completion of eleven (11 no.) classrooms 2. Construction of sixteen (16 no.) toilets 3. Fencing/ Perimeter wall 4. Installation of water system
9.	Nyankongo Primary School	1. Perimeter fence & steel gate 2. Renovation & painting of classrooms 3. Furnish office
10.	Kianyabinge Primary School	1. Window panes 2. Painting of two (2 no.) classrooms 3. Renovation of one classroom 4. Completion of on-going project (hall) 5.
11.	Kiamwasi Primary School	1. Completion of on-going classroom project 2. Administration block 3. Leveling school's playground
12.	St. Joseph's – Nyabururu	1. Renovation of three (3 no.) classrooms 2. Administration block

		<ol style="list-style-type: none"> 3. Construction of more toilets 4. Piped water 5. Leveling playing field 6. Fencing of school
13.	St. Mary's Nyabururu Girls	<ol style="list-style-type: none"> 1. Construction of two (2 no.) more classrooms 2. Re-roofing of dormitories
14.	Nyambera Primary School	<ol style="list-style-type: none"> 1. Administration block 2. Multipurpose hall 3. Flooring & verandah for classes 4. Completion of perimeter fence
A) SECURITY		
		<ol style="list-style-type: none"> 1. More police cells 2. Children Protection Unit 3. Perimeter wall & gate 4. Chief's office 5. Acc's office at Nyambera (Mosasa) 6. Actualization of new locations & sublocations 7. New village elder uniforms 8. Assistant Chief's office Botori 9. New primary school-Botori Primary School 10. Police houses
	A.O.B	<ol style="list-style-type: none"> 1. New Classrooms in preparation for CBC 2. Schools to improve on performance 3. Street lights 4. Rural electrification 5. Public toilets in the DCC's compound 6. Partition & furnishing of Kitutu Central Education offices, Nyanchwa
NYATIEKO WARD HELD ON 13/01/2023 AT NYATIEKO PRIMARY SCHOOL		
A) EDUCATION		
1.	Kiogo Primary School	<ol style="list-style-type: none"> 1. Addition of two classrooms 2. Construction of toilets 3. Renovation of hall 4. Renovation of two classes

		5. Toilets
2.	Moneke Primary School	<ol style="list-style-type: none"> 1. Three more classrooms 2. Administration block 3. Staff toilets 4. Drilling borehole 5. Lightening arrestors 6. Fencing
3.	Nyabundo Primary School	<ol style="list-style-type: none"> 1. Plastering three (3 no.) classrooms 2. Flooring of ten (10 no.) classes 3. Administration block 4. Lightening arrestors
4.	Kanyimbo Primary School	<ol style="list-style-type: none"> 1. Two additional classrooms 2. Staff toilets 3. Three (3 no.) toilets 4. Fencing of school compound
5.	Ebate Primary School	<ol style="list-style-type: none"> 1. Six additional classrooms 2. Construction of four latrines for pupils & teachers 3. Fencing & erecting a gate
6.	Nyakeogiro Primary School	<ol style="list-style-type: none"> 1. Latrines for the pupils 2. Construction of administration block 3. Renovations
7.	Nyatieko Primary School	<ol style="list-style-type: none"> 1. Renovation of school hall 2. Renovation of school's office 3. Eight (8 no.) more latrines
8.	Mwechobori Primary School	<ol style="list-style-type: none"> 1. Construction of three (3 no.) toilets 2. Two (2 no.) additional classrooms 3. Water tank 4. Fencing
9.	Kanyimbo Secondary School	<ol style="list-style-type: none"> 1. Dining hall 2. Boy's latrines 3. Piped water from the river 4. School bus

10.	Nyakeogiro Secondary School	<ol style="list-style-type: none"> 1. Construction of more latrines 2. Science laboratory 3. School library 4. School bus
11.	Kiogo Secondary School	<ol style="list-style-type: none"> 1. Construction of student toilets 2. Renovation of laboratory 3. School bus 4. Ablution block
12.	Nyatieko Secondary School	<ol style="list-style-type: none"> 1. Renovation of hall 2. Renovation of boy's dormitories 3. Renovation of library 4. Water tank (can harvest water from water source) 5. Construct a perimeter fence
13.	Nyamorenjo Primary School	<ol style="list-style-type: none"> 1. Construction of pupil's and staff latrines 2. Renovation of four classrooms 3. Painting inside classes 4. Re-roofing 5. Construction of toilets
14.	Riangoko Primary School	<ol style="list-style-type: none"> 1. Completion of toilet 2. Fencing of school 3. Construction of more latrines
15.	Gesarara Primary School	<ol style="list-style-type: none"> 1. All toilets are in bad state 2. Three (3 no.) more classrooms 3. Administration block
16	Kanyimbo Primary School	<ol style="list-style-type: none"> 1. Fencing school 2. One classroom
A) SECURITY		
		<ol style="list-style-type: none"> 1. Mwamosioma Assistant Chief's office 2. Improved performance in schools
	A.O.B	<ol style="list-style-type: none"> 1. Completion of projects 2. Ablution block at Nyatieko police post 3. Construction of Zonal CSO's office 4. Rural electrification

		<ul style="list-style-type: none"> 5. Construction of ACC's office 6. Social hall 7. Nurturing of talents through sports academy
BOGUSERO WARD HELD ON 12/01/2023 AT MOSOCHO MARKET		
A) EDUCATION		
1.	Ong'incha Primary School	<ul style="list-style-type: none"> 1. Construction of toilets 2. Construction of Administration block
2.	Nyamondo Primary School	<ul style="list-style-type: none"> 1. Three (3 no.) more classrooms 2. Acquire more school land 3. Re-roofing 4. Fencing of school
3.	Rera Primary School	<ul style="list-style-type: none"> 1. Re-roofing 2. Administration block 3. Construction of toilets
4.	Matieko Primary School	<ul style="list-style-type: none"> 1. Six (6 no.) more classrooms 2. Additional latrines 3. School hall 4. School library
5.	Nyammatuta Primary School	<ul style="list-style-type: none"> 1. Completion of classes (Painting & window panes) 2. Administration block 3. Construction of latrines for girls 4. Two (2 no.) additional Classrooms 5. Gate & fencing of the school compound
6.	St. Patrick's Primary School	<ul style="list-style-type: none"> 1. Six (6 no.) additional classrooms 2. More latrines 3. Library
7.	Nyabiyongo Primary School	<ul style="list-style-type: none"> 1. Additional school land to be procured 2. Three (3 no.) more classrooms 3. Latrines for learners & staff 4. Re-roofing of two (2 no.) classrooms

8.	Bokeabu Primary School	<ol style="list-style-type: none"> 1. Renovation of four classrooms 2. Draining of stagnant waters using culverts 3. Renovation of toilets
9.	Bototo Primary School	<ol style="list-style-type: none"> 1. Administration block 2. Procuring additional land for the school 3. Completion of classroom
10.	Raganga Primary School	<ol style="list-style-type: none"> 1. Administration block 2. Construction of 12 door pit latrines for girls 3. Fencing of the school 4. Completion of classroom
11.	Rwora Primary School	<ol style="list-style-type: none"> 1. Five (5 no.) more classrooms 2. Administration block 3. Girl's latrines 4. School library 5. Fencing the school
12.	Cardinal Otunga High School	<ol style="list-style-type: none"> 1. Dormitory 2. Classrooms 3. Toilets
13.	St. Patrick's Secondary School	<ol style="list-style-type: none"> 1. Two (2 no) more classrooms
14.	Nyamatuta Secondary School	<ol style="list-style-type: none"> 1. Multi-storied Administration block
15.	Raganga Secondary School	<ol style="list-style-type: none"> 1. Completion of five (5 no.) classrooms 2. Administration block 3. Dining Hall 4. Library 5. fencing
16.	Matieko Secondary School	<ol style="list-style-type: none"> 1. Science laboratory 2. Furniture for library 3. Boarding facilities (dormitory)
17.	Ong'icha Secondary School	<ol style="list-style-type: none"> 1. Two (2 no.) additional classrooms 2. Administration block

18.	Nyanchogochi Primary School	<ol style="list-style-type: none"> 1. Construction of ten (10 no.) units for boy's latrines 2. Completion of eight classroom 3. Administration block
	A.O.B	<ol style="list-style-type: none"> 1. New primary school at Nyabigena area 2. Community hall at Matieko 3. New police post at Ngege factory 4. Police vehicles 5. Modern police cells 6. Police residences 7. Electricity

Conclusion/way forward

Public requested that it is prudent that once a project is approved it is should be done to its completion to ensure that they benefit from these projects.



Signed (Chairman)

06/03/2023

Date



Signed (Fund Account Manager)

06/03/2023

Date



Signed (Deputy County Commissioner)

06/03/2023

Date



KITUTU CENTRAL WARD.



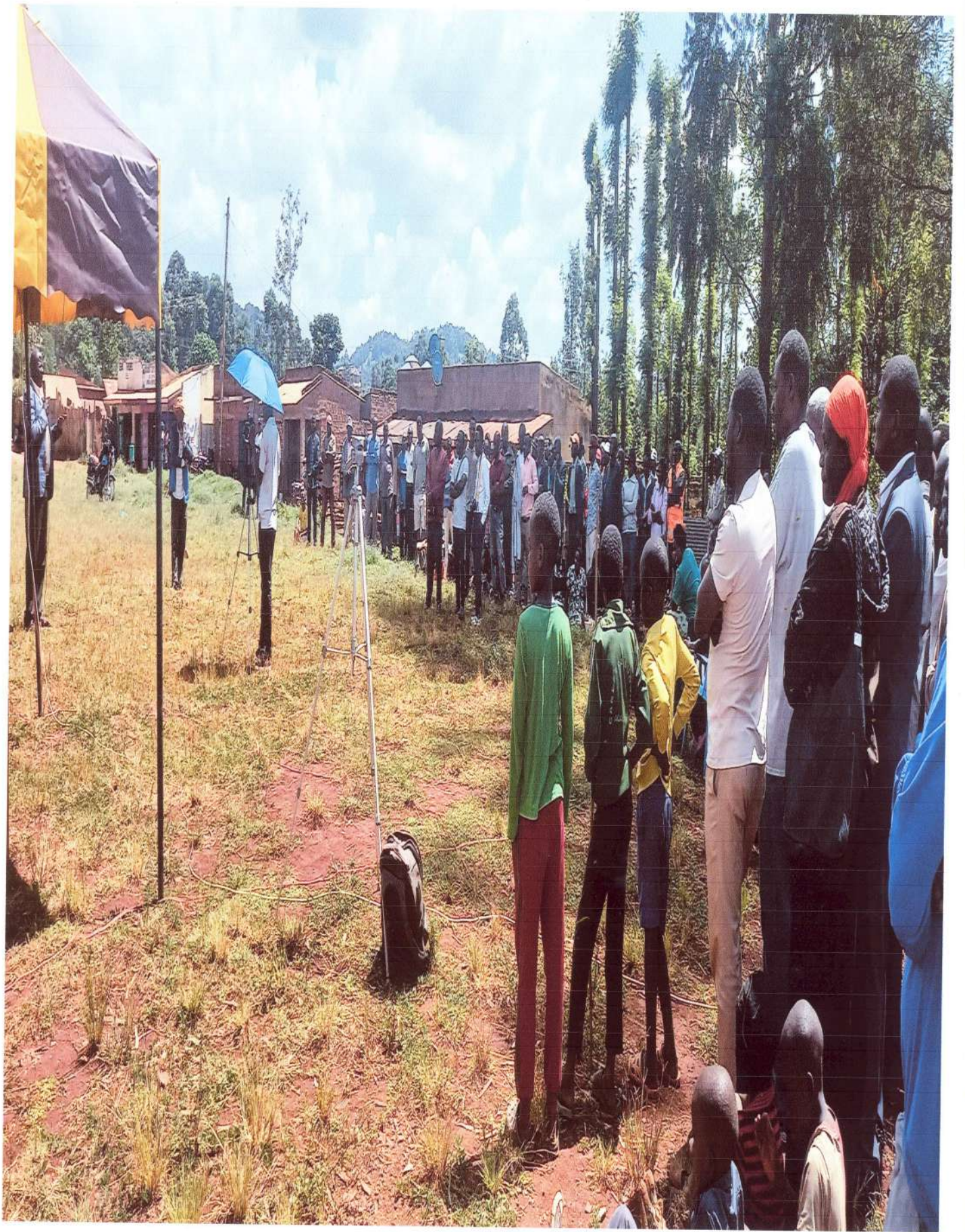
BOGEKA WARD.



BOGUSERO WARD



NYATIEKO WARD



THIRD SCHEDULE (ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 269 CONSTITUENCY NAME: KITUTU CHACHE SOUTH FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
269/AP1	Administration/Recurrent	8,705,256.18
269/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
269/2640100	Bursary/Mocks/Cats	43,489,149.61
269/2210500	Constituency Oversight Committee	1,450,876.00
269/2640200	Emergency Projects	7,636,190.00
269/2640507	Security Projects	9,500,000.00
269/2640509	Sports Activities	2,901,752.06
269/2640510	Environmental Projects	2,901,752.06
269/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
269/2630209	Capital Grants to Primary Schools	45,150,000.00
269/2630210	Capital Grants to Secondary Schools	9,000,000.00
269/2630211	Capital Grants to Tertiary Institutions and Universities	8,000,000.00
		145,087,603

ALIAS CE OUCWYO

[Signature]

06/03/2023

Chairman

Signature

Date

Edwin K. Ruto

[Signature]

06/03/2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0045-269-2110201-100-2022-2023-1	Payment of staff salaries of 15 contractual staff	Ongoing Project	2,922,000.00
Staff Gratuity	4-0045-269-2110000-100-2022-2023-2	Payment of staff gratuity for 15 employees	Ongoing Project	905,820.00
NSSF	4-0045-269-2120101-100-2022-2023-4	Payment of NSSF Deductions for 15 members of NG-CDF Staff	Ongoing Project	36,000.00
Payment of Electricity charges	4-0045-269-2210101-100-2022-2023-6	Payment of Electricity charges	Ongoing Project	60,000.00
Telephone, Telex, Fascimile and Mobile phone service	4-0045-269-2210201-100-2022-2023-7	Payment of Telephone expenses	Ongoing Project	120,000.00
Internet connections	4-0045-269-2210202-100-2022-2023-8	Payment of Internet connections	Ongoing Project	60,000.00
Courier and postal services	4-0045-269-2210203-100-2022-2023-9	Payment of courier and postal services	Ongoing Project	120,000.00
Publishing and printing services	4-0045-269-2210502-100-2022-2023-10	Payment of publishing and printing services	Ongoing Project	144,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-269-2210503-100-2022-2023-11	Payment of subscriptions to newspapers, magazines and periodicals	Ongoing Project	17,280.00
Advertising,	4-0045-269-2210504-100-2022-2023-12	Payment of advertising,	Ongoing	72,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Awareness and Publicity Campaigns		awareness and publicity campaigns	Project	
Catering Services (receptions), Accomodation, Gifts, Food and Drinks	4-0045-269-2210801-100-2022-2023-13	Payment of catering services (receptions), Accomodation, Gifts, Food and Drinks	Ongoing Project	240,000.00
Supplies and Accessories for Computers and Printers	4-0045-269-2211102-100-2022-2023-14	Purchase of supplies and accessories for computers and printers.	Ongoing Project	180,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-269-2211103-100-2022-2023-15	purchase of sanitary and cleaning materials, supplies and services.	Ongoing Project	120,000.00
Travel costs (airines, bus, railway, mileage allowances, etc)	4-0045-269-2210301-100-2022-2023-16	Payment of transport expenses	Ongoing Project	60,000.00
Accomodation - Domestic Travel	4-0045-269-2210302-100-2022-2023-17	Payment of accommodation on domestic travel	Ongoing Project	144,000.00
Daily subsistence allowance	4-0045-269-2210403-100-2022-2023-18	Payment of daily subsistence allowance	Ongoing Project	240,000.00
Sundry items (e.g. airport tax, taxis, etc)	4-0045-269-2210404-100-2022-2023-19	Payment of sundry items (e.g. airport tax, taxis, expenses)	Ongoing Project	180,000.00
Refined Fuels and Lubricants	4-0045-269-2211201-100-2022-2023-20	Purchase of refined fuels and lubricants	Ongoing Project	600,000.00
NGCDFC ALLOWANCES	4-0045-269-2210811-100-2022-2023-21	Payment of NGCDFC allowance charges	Ongoing Project	1,128,000.00
Motor vehicle Insurance	4-0045-269-2210904-100-2022-2023-22	Payment of Motor vehicle Insurance for NG-CDF Vehicle Toyota Land-cruiser GKA 002V	Ongoing Project	120,000.00
Staff Uniforms and Clothing	4-0045-269-2211016-100-2022-2023-24	Purchase of uniforms and clothing for NGCDFC staff	Ongoing Project	60,000.00
General office supplies (papers, pencils, forms, small office equipment etc)	4-0045-269-2211101-100-2022-2023-25	Purchase of general office supplies (papers, pencils, forms, small office equipment)	Ongoing Project	708,000.00
Other fuels (wood, charcoal, cooking gas etc)	4-0045-269-2211204-100-2022-2023-26	Payment of other fuels (wood, charcoal, cooking gas expenses)	Ongoing Project	24,000.00
Bank service commission and charges	4-0045-269-2211301-100-2022-2023-27	Payment of bank service commission and charges	Ongoing Project	48,000.00
Maintenance expenses - vehicles, motorcycles and boats	4-0045-269-2211201-100-2022-2023-28	Payment of Maintenance expenses for NGCDFC Vehicle Toyota Landcruiser GKA002V	Ongoing Project	216,000.00
Maintenance of office furniture & equipment	4-0045-269-2220202-100-2022-2023-29	Payment of maintenance of office furniture and equipment	Ongoing Project	60,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Maintenance of buildings and stations - Non-residential	4-0045-269-2220205-100-2022-2023-30	Payment of maintenance of NG-CDF Office	Ongoing Project	120,000.00
Water & sewerage charges	4-0045-269-2210102-100-2022-2023-31	Payment of Water & sewerage charges	Ongoing Project	156.18
TOTAL:				8,705,256.18

Person completing form

SIGNATURE:  DATE: 06 / 02 / 2023

NAME: Edna K. Ruto POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0045-269-2210201-111-2022-2023-1	Payment for Telephone, Telex, Facsimile and Mobile Phone Service	Ongoing Project	72,000.00
Travel costs (airlines, bus, railway, mileage allowances, etc)	4-0045-269-2210301-111-2022-2023-2	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Ongoing Project	300,000.00
Accommodation - Domestic travel	4-0045-269-2210302-111-2022-2023-3	Payment of Accommodation allowances	New Project	300,000.00
Daily subsistence allowance	4-0045-269-2210303-111-2022-2023-4	Payment for Daily Subsistence Allowance	Ongoing Project	120,000.00
Publishing and Printing Services	4-0045-269-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	88,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-269-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	Ongoing Project	90,000.00
Travel Allowance	4-0045-269-2210701-111-2022-2023-7	Payment of Travel Allowance	Ongoing Project	280,000.00
Remuneration of Instructors and Contract Based Training Services	4-0045-269-2210702-111-2022-2023-8	Payment of Instructors and Contract Based Training Services	Ongoing Project	400,000.00
Production and	4-0045-269-2210703-111-2022-2023-9	Payment of Production and	Ongoing	320,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing of Training Materials		Printing of Training Materials	Project	
Hire of Training Facilities and Equipment	4-0045-269-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	Ongoing Project	250,000.00
Accommodation Allowance	4-0045-269-2210710-111-2022-2023-11	Accommodation Allowance	Ongoing Project	250,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-269-2210801-111-2022-2023-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Ongoing Project	320,000.00
Other Committee Expenses	4-0045-269-2210802-111-2022-2023-13	Payment of Other Committee Expenses	New Project	360,000.00
NGCDFC Allowance	4-0045-269-2210811-111-2022-2023-14	Payment of NGCDFC Allowance	Ongoing Project	624,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0045-269-2211101-111-2022-2023-15	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Ongoing Project	164,000.00
Refined Fuels and Lubricants for Transport	4-0045-269-2211201-111-2022-2023-16	Payment of Refined Fuels and Lubricants for Transport	Ongoing Project	414,628.09
TOTAL:				4,352,628.09

Person completing form

SIGNATURE:  DATE: 06, 03, 2023

NAME: Edwiki K. Rutto POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269
Constituency Name KITUTU CHACHE SOUTH County Kisii
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 43,489,149.61 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0045-269-2640101-103-2022-2023-1	Payment of bursary to needy students in Secondary Schools	Ongoing Project	24,000,000.00
Bursary Tertiary Schools	4-0045-269-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions.	Ongoing Project	19,489,149.61
			TOTAL:	43,489,149.61

Person completing form

SIGNATURE: [Signature] DATE: 06.03.2023
NAME: Edwin K. Ruto POSITION: FAM

**FOURTH SCHEDULE(s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 269
 Constituency Name KITUTU CHACHE SOUTH County Kisii
 Project Number 2210500
 Project Title Constituency Oversight
 Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-06-30
 Original Cost Estimates, in Ksh 1,450,876 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Railway, Mileage Allowances, etc.)	4-0045-269-2210401-114-2022-2023-1	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway and Mileage Allowances)		240,000.00
Accommodation Domestic Travel	4-0045-269-2210302-114-2022-2023-18	Payment of Constituency Oversight Committee Accommodation – Domestic Travel		240,000.00
Daily Subsistence Allowance	4-0045-269-2210403-114-2022-2023-19	Payment of Constituency Oversight Committee Daily Subsistence Allowance		100,000.00
Committee Expenses	4-0045-269-2210802-114-2022-2023-14	Payment of Constituency Oversight Committee sitting allowances, transport, Conferences		300,000.00
Refined Fuels and Lubricants for Transport	4-0045-269-2211201-114-2022-2023-29	Purchase of Refined Fuels and Lubricants for Transport		330,876.00
Advertising, Awareness and Publicity Campaigns	4-0045-269-2210504-114-2022-2023-13	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway and Mileage Allowances)		240,000.00
TOTAL:				1,450,876

Person completing form

SIGNATURE: HKD

DATE: 06/03/2023

NAME: Edwin K. Ruto

POSITION: SPM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 269
Constituency Name KITUTU CHACHE SOUTH County Kisii
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0045-269-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 06/03/2023
NAME: Edwin K. Rutto POSITION: Fan

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitutu Central Sub County Police Station	4-0045-269-2640507-113-2022-2023-1	Completion of a three roomed children protection unit plastering, fixing doors and windows and painting.	Ongoing Project	300,000.00
Kitutu Central Sub County Police Station	4-0045-269-2640507-113-2022-2023-2	Completion of 5 holding cells at the police station to completion plastering, fixing doors and windows and painting	Ongoing Project	500,000.00
Nyatieko Police line	4-0045-269-2640507-113-2022-2023-3	Construction to completion of 5 door pit latrine with a urinal and one door for persons with disabilities (3 for ladies and two for gents)	New Project	700,000.00
Nyatieko Police line	4-0045-269-2640507-113-2022-2023-4	Completion of four roomed administration block plastering, fixing doors and windows and painting. (Ongoing report has been amended according.)	Ongoing Project	500,000.00
Kitutu Central Sub County Police Station	4-0045-269-2640507-113-2022-2023-5	Construction of open enclosed area (15ft*15ft) for remandees sunbathing and resting (Ksh.1,200,000, drainage and plumbing works for diversion of rain water Kshs.400,000) and landscaping laying of cabros (30ft*30ft) Ksh.400,000..	New Project	2,000,000.00
Kitutu Central Sub	4-0045-269-2640507-113-2022-2023-6	Construction to completion of 2	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

County Police Station		two roomed staff houses for essential services police officers		
Kitutu Central Deputy County Commissioners Office.	4-0045-269-2640507-113-2022-2023-7	Construction to completion of two block of 5 door pit latrine each with one door catering for persons and a urinal (5 door for gents and 5 door for ladies)	New Project	1,500,000.00
Raganga Chiefs Office	4-0045-269-2640507-113-2022-2023-8	Construction to completion of a three-door ladies Pit latrine with one door catering for persons with disabilities.	New Project	500,000.00
Township chiefs office	4-0045-269-2640507-113-2022-2023-9	Construction to completion of three roomed Chiefs office	New Project	1,500,000.00
TOTAL:				9,500,000.00

Person completing form

SIGNATURE:  **DATE:** 06.03.2023
NAME: Edwin K. Ruto **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 269
Constituency Name KITUTU CHACHE SOUTH County Kisii
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.06 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0045-269-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,901,752.06
TOTAL:				2,901,752.06

Person completing form

SIGNATURE: [Signature] DATE: 06 / 03 / 2023
NAME: Edwili K. Ruit POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyosia Primary School	4-0045-269-2640510-110-2022-2023-1	Construction to completion of a four-door girls eco-friendly Pit latrine with one door catering for persons with disabilities.	New Project	700,000.00
Kianyabinge Primary School	4-0045-269-2640510-110-2022-2023-2	Construction to completion of a four-door girls eco-friendly Pit latrine with one door catering for persons with disabilities.	New Project	700,000.00
Kanyimbo Secondary School	4-0045-269-2640510-110-2022-2023-3	Construction to completion of a four-door girls eco-friendly Pit latrine with one door catering for persons with disabilities.	New Project	700,000.00
Ititi Primary School	4-0045-269-2640510-110-2022-2023-4	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.20
Riotero Primary School	4-0045-269-2640510-110-2022-2023-5	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.20
Raganga Secondary School	4-0045-269-2640510-110-2022-2023-6	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.20
Nyamondo Primary School	4-0045-269-2640510-110-2022-2023-7	Purchase of seedling, tilling and planting of kei apple along the 300-meter perimeter fence	New Project	80,175.20
Siara Primary	4-0045-269-2640510-110-2022-2023-8	Purchase and planting of 1,000	New Project	80,175.20

National Government Constituencies Development Fund
Fourth Schedule Report

School		kei apple seedling along the 300-meter perimeter fence		
Daraja Mbili Primary School	4-0045-269-2640510-110-2022-2023-9	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.20
Nyankongo Primary School	4-0045-269-2640510-110-2022-2023-10	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.20
Kanunda Primary School	4-0045-269-2640510-110-2022-2023-11	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.20
Riangoko Primary School	4-0045-269-2640510-110-2022-2023-12	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.20
Kanyimbo Primary School	4-0045-269-2640510-110-2022-2023-13	Purchase and planting of 1,000 kei apple seedling along the 300-meter perimeter fence	New Project	80,175.26
TOTAL:				2,901,752.06

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

06 / 03 / 2013

NAME:

Edwin K. Rutto

POSITION:

FAO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitutu Chache South NG-CDF Strategic Plan.	4-0045-269-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kitutu Chache South Constituency Strategic Plan for the period 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:  DATE: 06, 02, 2023

NAME: Edneri K. Ruto POSITION: fan

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 45,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bototo Primary School	4-0045-269-2630209-263-2022-2023-1	Completion of one classroom Plastering, fixing window panes and painting.	Ongoing Project	300,000.00
Daraja Mbili Primary School	4-0045-269-2630209-263-2022-2023-2	Fencing to completion 300-meters school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00
Nyamondo Primary School	4-0045-269-2630209-263-2022-2023-3	Fencing to completion 300-meters school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00
Nyanchogochi Primary School	4-0045-269-2630209-263-2022-2023-4	Completion of renovation of two classrooms Plastering, fixing window panes and painting.	New Project	300,000.00
St. Josephs Nyabururu Primary School	4-0045-269-2630209-263-2022-2023-5	Completion of renovation of two classrooms Plastering, fixing window panes and painting.	Ongoing Project	300,000.00
St. Josephs Nyabururu Primary School	4-0045-269-2630209-263-2022-2023-6	Renovation to completion of four classrooms Plastering, fixing doors and windows, flooring, casting verandah, fixing doors and painting.	New Project	1,700,000.00
Nyankongo Primary School	4-0045-269-2630209-263-2022-2023-7	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ititi Primary School	4-0045-269-2630209-263-2022-2023-8	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00
Riangoko Primary School	4-0045-269-2630209-263-2022-2023-9	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00
Kanyimbo Primary School	4-0045-269-2630209-263-2022-2023-10	Fencing to completion 300-metres school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00
Nyamorenjo Primary school	4-0045-269-2630209-263-2022-2023-11	Construction of two blocks of four-door pit latrines each for boys and girls to completion with one door each catering for persons with disabilities and one urinal	New Project	1,200,000.00
Raganga Primary School	4-0045-269-2630209-263-2022-2023-12	Completion of renovation of two classrooms Plastering, fixing window panes and painting	Ongoing Project	250,000.00
Rioter Primary School	4-0045-269-2630209-263-2022-2023-13	Fencing to completion of 300-meter school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00
Kisii Special School	4-0045-269-2630209-263-2022-2023-14	Construction of two blocks of four-door pit latrines boys and girls to completion with one door each catering for persons with disabilities and one urinal for boys block.	New Project	1,200,000.00
Kiongongi Primary School	4-0045-269-2630209-263-2022-2023-15	Construction to completion. of one classroom	New Project	1,000,000.00
Kiamwasi Primary School	4-0045-269-2630209-263-2022-2023-16	Completion of one classroom to completion. Flooring, verandah and fixing window panes not done	New Project	300,000.00
Nyabiyongo Primary School	4-0045-269-2630209-263-2022-2023-17	Construction of a four-door boys pit latrine to completion with one door catering for persons with disabilities and one urinal (Ksh.600,000)Construction to completion of three classrooms (Kshs.3,000,000)	New Project	3,600,000.00
Kanunda Primary School	4-0045-269-2630209-263-2022-2023-18	Fencing to completion 300-meter school compound with wire mesh, barbed wire and concrete post	New Project	1,400,000.00
Gesarara Primary School	4-0045-269-2630209-263-2022-2023-19	Construction to completion of two blocks of four-door pit latrines each for boys and girls with 2 doors for persons with disability and a urinal	New Project	1,200,000.00
Iranda Primary School	4-0045-269-2630209-263-2022-2023-20	Construction to completion of three roomed offices administration block	New Project	1,500,000.00
Siara Primary School	4-0045-269-2630209-263-2022-2023-21	Fencing to completion 300-meter school compound	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		with wire mesh, barbed wire and concrete post		
Mwechobori Primary School	4-0045-269-2630209-263-2022-2023-22	Construction of two blocks of four-door pit latrines boys and girls to completion with one door each catering for persons with disabilities and one urinal for boys block.	New Project	1,200,000.00
Nyakeogiro Primary School	4-0045-269-2630209-263-2022-2023-23	Construction to completion of three roomed offices administration block	New Project	1,500,000.00
Moneke Primary School	4-0045-269-2630209-263-2022-2023-24	Construction to completion of two classrooms	New Project	2,000,000.00
Botori Primary School	4-0045-269-2630209-263-2022-2023-25	Purchased of land of 0.25 acres for proposed Botori Primary School	New Project	7,000,000.00
Nyabigena Primary School	4-0045-269-2630209-263-2022-2023-26	Proposed Purchase of 0.35 Acre of land	New Project	2,000,000.00
Ongicha Primary School	4-0045-269-2630209-263-2022-2023-27	Drilling and pipe casing Borehole (Ksh.2,000,000), purchase and installation of pump (Ksh.800,000), Purchase and installation of 8 solar panels (Ksh.600,000) and erection of elevated steel 20,000L tower tank (Ksh.600,000) and distribution of water by piping to Ongicha Primary School and Ongicha Secondary School (Ksh.2,000,000)	New Project	6,000,000.00
TOTAL:				45,150,000.00

Person completing form

SIGNATURE: HKD **DATE:** 06 / 03 / 2023
NAME: Edwin Ki Ruto **POSITION:** FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269

Constituency Name KITUTU CHACHE SOUTH County Kisii

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Raganga Secondary School	4-0045-269-2630210-263-2022-2023-1	Renovation of two classrooms to completion, reroofing, fixing doors and windows, plastering, flooring and panes and painting (Ksh.1,000,000) Fencing to completion 300-meter school compound with wire mesh, barbed wire and concrete post (Ksh.1,400,000)	New Project	2,400,000.00
Nyaore Secondary School	4-0045-269-2630210-263-2022-2023-2	Construction to of a 45-students computer laboratory, foundation, brick walling, fixing doors and windows and roofing.	New Project	2,000,000.00
St. Catherine Iranda Secondary School	4-0045-269-2630210-263-2022-2023-3	Construction to completion of one classroom	New Project	1,000,000.00
Nyagisai Secondary School	4-0045-269-2630210-263-2022-2023-4	Construction to of a 45-students computer laboratory, foundation, brick walling, fixing doors and windows and roofing.	New Project	2,000,000.00
St. Clare Kioge Girls High School	4-0045-269-2630210-263-2022-2023-5	Renovation to completion of 60 students capacity Library and 30 student capacity home science reroofing, fixing doors and windows, plastering, flooring and painting, panes and painting	New Project	1,000,000.00
Kiogo S.D.A	4-0045-269-2630210-263-2022-2023-6	Construction to completion of	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Mixed Sec. School	four door boys pit latrine and a urinal with one door for persons with disabilities		
TOTAL:			9,000,000.00

Person completing form

SIGNATURE:  **DATE:** 06 / 03 / 2023
NAME: Edwin K. Ruto **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 269
Constituency Name KITUTU CHACHE SOUTH County Kisii
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 8,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Medical Training College, Kisii	4-0045-269-2630211-263-2022-2023-1	Construction to completion of two classrooms	New Project	2,000,000.00
Kiamwasi Technical Training Institute	4-0045-269-2630211-263-2022-2023-2	Drilling and pipe casing Borehole (Ksh.2,000,000), purchase, installation of pump (Ksh.800,000), Purchase and installation of 8 solar panels (Ksh.600,000) and erection of elevated steel 20,000L tower tank (Ksh.600,000) and distribution of water by piping to Kiamwasi Primary and within Kiamwasi Technical Training Institute School (Ksh.2,000,000)	New Project	6,000,000.00
			TOTAL:	8,000,000.00

Person completing form

SIGNATURE: Edwin K. Ruto DATE: 06 / 03 / 2023
NAME: Edwin K. Ruto POSITION: FM