



**KITUTU CHACHE SOUTH**

**IPBC NUMBER 269**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2023/2024 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2024**



**NG-CDF**

**National Government Constituencies Development Fund**

**Kitutu Chache South Constituency**

**P.O Box 2223-40200**

**Kisii**

**Next to Assistant County Commissioner's Office**

**Masocho Division**

**Cell: 0720140374**

**Email: [cdf.kitutu@cdf-south.nagd.or.ke](mailto:cdf.kitutu@cdf-south.nagd.or.ke) | Website: [www.ng.cdf.co.ke](http://www.ng.cdf.co.ke)**

Ref: NG-CDF/KCS/PROPOSAL/001/2023/2024

Date 16<sup>th</sup> April, 2024

The Chief Executive Officer,

National Government Constituencies Development Fund Board (NG-CDF)

Harambee Co-operative Plaza, 10th Floor,

P.O Box 46682 00100,

**NAIROBI.**

Dear Sir,

**RE: FORWARDING OF KITUTU CHACHE SOUTH PROJECT PROPOSAL, 2023-2024**

Above refers

Further to Kitutu Chache South National Government Constituencies Development Fund (NG-CDF) Meeting held on 21<sup>st</sup> January 2024, Committee deliberated the project proposal 2023-2024 financial year via **MIN: 05/01/2024**.

Following the deliberation committee agreed on the project proposal to be submitted to the board.

Committee hereby forwards Kitutu Chache South Project Proposal with the following supporting documents; Minute resolutions, Third Schedule and Fourth Schedule

Thanks.

Edwin Kimutai

Fund Account Manager

**For: Kitutu Chache South CDF Committee**



**MINUTES OF KITUTU CHACIE SOUTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE (NG-CDFC) MEETING HELD ON 21ST JANUARY, 2024, AT DCC BOARDROOM-NYANCHIWA**

**Members Present**

<b><u>Members Present</u></b>	<b><u>Position</u></b>
1. Mr. Juma Walela	Deputy County Commissioner
2. Mr. Alphonce Otae Onsongo	NG-CDF Chairman
3. Walter Nyakundi Kiyandi	NG CDF Secretary
4. Mr. Edwin Kimutai Ruto	Tuid Account Manager
5. Mr. Innocent Maragia Mabara	NG-CDFC Member
6. Mrs. Symphosia Kwamboka Ongili	NG-CDFC Member
7. Mr. Plus Abuki Masina	NG CDFC Member
8. Mr. Julius Keuben Macobe	NG-CDFC Member
9. Miss. Nancy Gesare Nyamwaya	NG-CDFC Member
10. Mrs. Perez Anyango Aemo	NG-CDFC Member

**In Attendance**

- 1. Mr. Paul Ongoi Sub-County Director of Education

**Agenda**

- 1. Prayer and opening remarks
- 2. Report On Ongoing Projects
- 3. Ward Report Summary
- 4. MoE Unconditional Grant for JSS Infrastructure Development
- 5. Proposed projects to be funded 2023/2024
- 6. A.O.B



**MIN: 01/01/2024 Prayer and Opening Remarks.**

The meeting started at 10:00 a.m. with a word of prayer. Chairman then read the agenda of the day which were deliberated. He proposed that the meeting be dedicated only for deliberation of ward report and projects to be funded in the 2023/2024 financial year of which Kshs 175,361,810 has been allocated to the constituency.

The basis of deliberation of the budget proposal shall be based on the ward meetings report of public participation meeting done in January 2023 which relates to two financial year proposals. Further committee will review the status of projects in order to ensure that ongoing projects are also factor in the proposal to ensure all ongoing projects are completed.

**MIN: 02/01/2024 Report on Ongoing Projects.**

The Fund Account Manager informed members on the list of ongoing projects as per handing over report and report submitted to the Board during the Second Quarter report of 2022/2023 of ongoing report. Ongoing projects were read to members. As per the Board guidelines and circulars ongoing projects are given precedents in preparation of project proposal. The ongoing projects are per the following table:

Project Name	Entire Scope of Project	Contract Sum/ Financial Years	Contract Estimated cost (Kshs) of entire project	Amount Allocated	Balance to complete the project (Kshs)- Contract Less cumulative allocation
Nyakegiro Secondary School	Completion of an eight roomed administration block started by PTA ceiling, flooring and painting	2021-2022	1,200,000.00	3,200,000	1,000,000.00
Rioto Secondary School	Construction of a science laboratory to accommodate forty students to completion @ (Kshs.1000,000 and equipping with shelves (Kshs.52,500), one teacher's table (Kshs.17,500), installation of 40 concrete and tiled students' tables Kshs.150,000, purchase of 40 laboratory student's stools (80,000), installation of fume chamber (Kshs.260,000). Gas piping Ksh. 80,000 and Plumbing works Ksh.60,000.	2021-2022	5,500,000.00	1,700,000	1,800,000.00

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Botori School	Primary	Purchase of One acre piece of land for proposed Botori Primary School	14,400,000.00	2022-2023	9,000,000.00	5,400,000.00
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#### MIN: 03/01/2024: Ward Meeting Report

The secretary read the ward meeting report to the committee. Committee discussed the report in detail and agreed that the report was factual and agreed that it reflected the true records of the ward meetings which were held during the month of January 2023. It was adopted and approved for discussion and inclusion in the project proposal of 2023/2024.

After the discussion the committee agreed on the projects to be funded per ward the expansiveness and population size was considered in determining the projects to be funded per ward.

The following projects were agreed upon:

#### 1. NYAKOE WARD

S/No	Project Name	Activity	Allocation	Sector
1	Klombeta Primary School	Renovation to completion of four classrooms: Retooling, floozing, fixing doors and windows, plastering and painting	2,800,000.00	Primary School
2	Irandu Primary School	Drilling and pipe casing Borehole at Kshs.2,000,000, purchase and installation of pump at Kshs. 800,000, Purchase and installation of solar panels at Kshs.600,000 and erection of elevated steel 20,000 litres tower tank at Kshs.600,000 and distribution of water to Irandu Primary School at Kshs.2,000,000	6,000,000.00	Primary School

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3	Nyanguru Primary School	Fencing of 520-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	2,400,000.00	Primary School
4	Nyanguru Primary School	Renovation of two classrooms; re-roofing, fixing doors and windows, plastering, flooring and painting	1,207,224.00	Primary School
5	Keoru Primary School	Renovation of two classrooms; re-roofing, fixing doors and windows, plastering, flooring and painting	1,207,224.00	Primary School
6	Nyagisai Primary School	Renovation of two classrooms to completion. @ 1,207,223	1,207,223.00	Primary School
7	Nyanguru Secondary School	Purchase of 40 Desks @ 4,000 and 50 @ 7,500 chairs, 4 tables @ 2500 and 4 teachers drawers @ 7,500 for Nyanguru Secondary School	370,000.00	Secondary School

## 2. BOGUSERO WARD

S/No	Project Name	Activity	Allocate	Sector
1	Origicha Primary School	Fencing of 520-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	2,400,000.00	Primary School
2	St. Peter Saka Primary School	Fencing of 520-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	2,400,000.00	Primary School
3	Nyamondo Primary School	Fencing of 520-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	2,400,000.00	Primary School
4	Nyabigena Primary School	Proposed Purchase of 1 Acre piece of land	3,000,000.00	Primary School
5	Rera Primary School	Purchase of 100 Desks @ 2000	200,000.00	Primary School
6	Nyabiyongo Primary School	Purchase of 100 Desks @ 2000	200,000.00	Primary School
7	Nyamatauta Primary School	Purchase of 100 Desks @ 2000	200,000.00	Primary School
8	Nyabiyongo Primary School	renovation of two classrooms @ 1,509,029.00	1,509,029.00	Primary School

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9	Rwora Primary School	Construction to completion of one classroom and equipping of classrooms	1,509,029.00	Primary School
10	St. Patrick's Mosocha Primary School	Construction and equipping of one classroom	1,509,029.00	Primary School
11	Bokeabu Primary School	Construction and equipping of one classroom	1,509,029.00	Primary School
12	Cardinal Otunga High School	Construction of 50 students dormitory to completion	4,000,000.00	Secondary School
13	Raganga Secondary School	Fencing of 200-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate @ 950,000, Renovation of two classrooms ;reroofing, fixing doors and windows, plastering, flooring and painting @ 1,200,000 and Renovation to completion of four roomed administration block: Reroofing, fixing doors and windows, plastering, flooring and painting @ 800,000	2,950,000.00	Secondary School
14	Bogusero Chief's Office	Construction of three roomed Chief's office to completion (submit BQ)	2,000,000.00	Security
15	Kilutu Chache South NG-CDF Office	Purchase of NG-CDF Office Furniture and Equipment: 2 Executive Desks @ Kshs.80,000,2 Executive chairs @ Kshs. 40,000,2 waiting area chairs @ Kshs.30,000,2 Coffee tables@ Kshs.30,000,2 conference tables @ 120,000,30 conference chairs @ Kshs.10,000,8 Cabinets @ Kshs.70,000,50, 50 Hall chairs @ Kshs.10,000, Photocopying machine @Kshs. 310,000 (specify the furniture to be bought and the costs of each)	2,000,000.00	Constituency Office

### 3. KITUTU CENTRAL WARD

S/No	Project Name	Activity	Allocation	Sector
1	Daraja Mbilii Primary School	Renovation to completion of five classrooms: Reroofing, flooring, fixing doors and windows, plastering and painting	2,500,000.00	Primary School
2	Nyankongo Primary School	Construction of two storied building consisting of six classrooms up to first floor slab.	3,000,000.00	Primary School
3	Nyambara Primary School	Construction of two storied building consisting of Hall and Administration and four classrooms block up to first floor slab	3,000,000.00	Primary School
4	Kisii Special School	Construction of 40 meter Perimeter Fence without gate.	1,083,225.00	Primary School

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5	Getembe Primary School	Fencing of 520-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	2,400,000.00	Primary School
6	Botori Primary School	Final Payment for purchase of one acre piece of land for proposed Botori Primary School	5,400,000.00	Primary School
7	Daraja Mbili Primary School	Purchase of 100 Desks@2000	200,000.00	Primary School
8	Nyankongo Primary School	Purchase of 100 Desks@2000	200,000.00	Primary School
9	Nyambera Primary School	Purchase of 100 Desks@2000	200,000.00	Primary School
10	Kianyabinge Primary School	Purchase of 100 Desks@2000	200,000.00	Primary School
11	St. Mary's Primary School-Nyabururu	Construction to completion of one classroom @ 1,207,224	1,207,224.00	Primary School
12	St. Joseph's Nyabururu Primary School	Renovation of two classrooms; reroofing, fixing doors and windows, plastering, flooring and painting	1,400,000.00	Primary School
13	Kiamwasi Primary School	Construction to completion of one classroom @ 1,207,223	1,400,000	Primary School
14	Daraja Mbili Secondary School	Construction to completion of an 80 student capacity dormitory (submit BQ)	2,000,000.00	Secondary School
15	Kitutu Central Deputy County Commissioner's Office	Renovation to completion of Kitutu Central Deputy County Commissioner's Office: Partitioning of the office to accommodate more departments	2,000,000.00	Security

#### 4. BOGEKA WARD

S/No	Project Name	Activity	Allocation	Sector
1	Riotero Primary School	Fencing of 300 meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	800,000.00	Primary School
2	Ititi Primary School	Fencing of 535 meter school compound with wire mesh, barbed wire and concrete posts and construction of a gate wall and installation of a gate	2,500,000.00	Primary School
3	Nyosia Primary School	Purchase of 100 Desks@2500	250,000.00	Primary School

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4	Nyaore Primary School	Renovation of two classrooms; reroofing, fixing doors and windows, plastering, flooring and painting	1,400,000	Primary School
5	St. Mary's Primary School-Mosocho	Construction to completion of two classroom	2,414,446.00	Primary School
6	Nyasia Primary School	Construction to completion of one classroom and equipping	1,509,029.00	Primary School
7	Mariiba Primary School	Renovation of two classrooms; reroofing, fixing doors and windows, plastering, flooring and painting	1,400,000.00	Primary School
8	Ititi Primary School	Construction to completion of one classroom @ 1,207,223	1,509,029.00	Primary School
9	Riotero Secondary School	Completion of 40 student laboratory; fixing doors and windows, plastering, flooring, slab table, gas and water piping and fitting, and painting.	1,800,000.00	Secondary School

#### 5. NYATIEKO WARD

S/No	Project Name	Activity	Allocation	Sector
1	Riangoko Primary School	Fencing of 255-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	1,600,000.00	Primary School
2	Kanyimbo Primary School	Fencing of 205-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	1,000,000.00	Primary School
3	Nyamorenayo Primary School	Fencing of 520-meter school compound with wire mesh, barbed wire and concrete post and construction of a gate wall and installation of a gate	2,400,000.00	Primary School
4	Moneke Primary School	Purchase of 100 Desks@2500	250,000.00	Primary School
5	Ebate Primary School	Purchase of 100 Desks@2500	250,000.00	Primary School
6	Nyakeogiro Primary School	Renovation of two classrooms; reroofing, fixing doors and windows, plastering, flooring and painting	1,400,000.00	Primary School
7	Nyamorenayo Primary School	Construction to completion of one classroom @ 1,207,224	1,509,029.00	Primary School
8	Riangoko Primary School	Construction to completion of one classroom @ 1,207,223	1,509,029.00	Primary School

9	Nyalieka Secondary School	Renovation of School Hall: Reroofing, fixing doors and windows, plastering, flooring. (specify capacity and submit BQ)	1,350,000.00	Secondary School
10	Nyakegiro Secondary School	Completion of eight roomed Administration Block, flooring, fixing doors, and painting.	1,000,000.00	Secondary School

**MIN: 04/01/2024: MoE Unconditional Grant for JSS Infrastructure Development**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Kimbu Chache South Constituency was allocated Kshs.12, 072,233.00 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG- CDF ALLOCATION (KSHS)	MINISTRY OF EDUCATION ALLOCATION (KSHS)
1.	St. Mary's Primary School - Nyabururu	Construction to completion of one classroom.	1,209,029.00	-
2.	St. Mary's Primary School - Mosoteho	Construction to completion of 2 classrooms	2,418,058.00	-
3.	St. Joseph's Nyabururu Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting	1,407,524.00	-
4	Nyacece Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting	1,407,524.00	-

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NATIONAL OFFICE OF SCIENCE, TECHNOLOGY AND INNOVATION

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S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MINISTRY OF EDUCATION ALLOCATION (KSHS)
5.	Nyakeegiro Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting	1,407,524.00	-
6.	Nyatsia Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting	1,407,524.00	-
7.	Mariha Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting	1,407,524.00	-
8.	Keere Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting	1,407,524.00	-
9.	Nyamarenyo Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.		1,509,029.00
10.	Rwora Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.		1,509,029.00
11.	Ebale Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.		1,509,029.00
12.	Bogeta Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.		1,509,029.00
13.	Nyosia Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.		1,509,029.00

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S/ NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MINISTRY OF EDUCATION ALLOCATION (KSHS)
14.	Sava Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.	-	1,509,029.00
15.	Ititi Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.	-	1,509,029.00
16.	Boceaba Primary School	Construction to completion of one classroom at Ksh.1,209,029 and equipping with 50 lockers at Ksh.4,000 and 50 chairs at Ksh.2,000.	-	1,509,030.00
<b>TOTAL ALLOCATION</b>			<b>12,072,233</b>	<b>12,072,233</b>

**MIN: 05/01/2024: Prioritization of Projects to Be Funded In 2023/2024 Financial Year.**

The committee agreed that the criteria of identifying projects shall be status of projects and ward meeting report. Any ongoing projects shall be given precedence before identifying new projects in the ward report.

Fund Account Manager guided members in reading a circular from the head office on the guidelines required in submission of 2023/2024 he informed members that the constituency had been allocated Ksh.175,361,810 in the financial 2023/24. Committee is expected to prepare the budget based on the guidelines in the circular.

Chairman informed members that the proposal is required to be submitted as soon as possible but a soft copy is to be submitted for review by projects department before a signed hard copy is forwarded after the proposal has been entered in the NG-CDFMIS Portal. The proposal is to be submitted through the NG-CDF portal.

Fund Account Manager further informed members on Ministry of Education unconditional grant which forms part of the Constituency Financial Year allocation, the constituency is allocated ksh.175,361,810 under normal allocation and a further additional Kshs.12,072,233 being Junior Secondary School unconditional allocation, this gives of kshs.184,434,043.00. Committee is supposed to prepare the proposal based on this totals as guided by NG-CDF Act and relevant circulars.

The NG-CDF Committee discussed the circular and made the following resolutions:

- That in prioritizing of projects the ongoing projects will be given precedence.
- That National Government function projects be funded as per NG-CDF Act 2015.

• Junior secondary schools be considered as guided by the circular.

• As per the NG-CDF Board Circular, the projects to be funded shall be only those that are in respect of works and services falling within the functions of the National Government under the constitution, and must be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

NG-CDF Committee deliberated on the ward report and projects status and agreed that the following projects be forwarded for approval to be funded in 2023/2024;

That in prioritizing of projects these ongoing projects shall be given precedence. It was therefore agreed that the following projects be funded in 2023/2024 financial year:

The committee was further informed that following the amendment of NG-CDF Act 2015, Board issued a circular to re-align the proposal as per the changes, the changes were enumerated and proposal drafted as below:

S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>							
1	4-0045-269-2110201-100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 15 Contractual NG-CDFC Staff	2,922,000.00		2,922,000.00	New
2	4-0045-269-2710102-100-2023-2024-2	Gratuity - Contractual Employees	Payment of Gratuity for 15 Contractual NG-CDFC Staff	905,820.00		905,820.00	New
3	4-0045-269-2120101-100-2023-2024-3	NSSF	Employer Contribution to NSSF for 15 Contractual NG-CDFC Staff	168,120.00		168,120.00	New
4	4-0045-269-2120201-100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 15 Contractual NG-CDFC Staff	24,000.00		24,000.00	New
5	4-0045-269-2120201-100-2023-2024-5	National Industrial Training Authority	Employer Contribution to NITA for 15 Contractual NG-CDFC Staff	9,000.00		9,000.00	New

6	4-0045-269-2210101-100-2023-2024-6	Electricity	Payment of Electricity Charges	72,000.00	72,000.00	New
7	4-0045-269-2210201-100-2023-2024-7	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	144,000.00	144,000.00	New
8	4-0045-269-2210202-100-2023-2024-8	Internet Connections	Payment for Internet Connections	72,000.00	72,000.00	New
9	4-0045-269-2210203-100-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	144,000.00	New
10	4-0045-269-2210502-100-2023-2024-10	Publishing and Printing Services	Payment for Publishing and Printing Services	172,800.00	172,800.00	New
11	4-0045-269-2210503-100-2023-2024-11	Subscriptions to Newspapers, Magazines and Periodicals	Payment for Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	30,000.00	New
12	4-0045-269-2210504-100-2023-2024-12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	86,400.00	86,400.00	New
13	4-0045-269-2210801-100-2023-2024-13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	288,000.00	288,000.00	New
14	4-0045-269-2211102-100-2023-2024-14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	216,000.00	216,000.00	New
15	4-0045-269-2211103-100-2023-2024-15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	144,000.00	144,000.00	New

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16	4-0045-269-2210301-100-2023-2024-16	Travel Costs (Airlines, Bus, Railway, Mileage Allowance)	Payment of Transport Expenses	72,000.00	72,000.00	New
17	4-0045-269-2210302-100-2023-2024-17	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	172,800.00	172,800.00	New
18	4-0045-269-2210303-100-2023-2024-18	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	288,000.00	288,000.00	New
19	4-0045-269-2210304-100-2023-2024-19	Sundry Items (Airport Tax, Taxis)	Payment of Sundry items (Airport Taxi, Taxis Expenses)	218,000.00	218,000.00	New
20	4-0045-269-2211201-100-2023-2024-20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	700,000.00	700,000.00	New
21	4-0045-269-2210811-100-2023-2024-21	NG-CDPC Allowance	Payment of NG-CDPC Allowance	1,128,000.00	1,128,000.00	New
22	4-0045-269-2210904-100-2023-2024-22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDPC Motor Vehicle Toyota Land Cruiser GKA 002V	144,000.00	144,000.00	New
23	4-0045-269-2211016-100-2023-2024-23	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDPC Office	72,000.00	72,000.00	New
24	4-0045-269-2211101-100-2023-2024-24	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	850,000.00	850,000.00	New
25	4-0045-269-2211204-100-2023-2024-25	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	80,000.00	80,000.00	New
26	4-0045-269-2211301-100-2023-2024-26	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	80,000.00	80,000.00	New

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27	4-0045-269-2220101-100-2023-2024-27	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CIDPC Motor Vehicle Toyota Land Cruiser GKA 002V	832,612.00	832,612.00	New
28	4-0045-269-2220202-100-2023-2024-28	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	172,000.00	172,000.00	New
29	4-0045-269-2220203-100-2023-2024-29	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - NG-CDF Office	344,000.00	344,000.00	New
30	4-0045-269-2210102-100-2023-2024-30	Water and Sewerage Charges	Payment of Water and Sewerage Charges	20,156.00	20,156.00	New
	<b>TOTAL</b>			<b>10,521,708.00</b>	<b>10,521,708.00</b>	
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>					
31	4-0045-269-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	86,400.00	86,400.00	New
32	4-0045-269-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	360,000.00	360,000.00	New
33	4-0045-269-2210302-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	360,000.00	360,000.00	New
34	4-0045-269-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	144,000.00	144,000.00	New
35	4-0045-269-2210502-111-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services	271,411.00	271,411.00	New
36	4-0045-269-2210504-111-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	108,000.00	108,000.00	New

APPROVED  
 Assistant Director (Finance)

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 Director



37	4-0045-269-2210701-111-2023-2024-7	Travel Allowance on Training	Payment of Travel Allowance on Training during Training of Project Management Committees	336,000.00	336,000.00	New
38	4-0045-269-2210702-111-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during Training of Project Management Committees	480,000.00	480,000.00	New
39	4-0045-269-2210703-111-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during Training of Project Management Committees	384,000.00	381,000.00	New
40	4-0045-269-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during Training of Project Management Committees	250,000.00	250,000.00	New
41	4-0045-269-2210710-111-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDTC, National Government Officers and PMCs	250,000.00	250,000.00	New
42	4-0045-269-2210801-111-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	320,000.00	320,000.00	New
43	4-0045-269-2210802-111-2023-2024-13	Other Committee Expenses	Payment of Other Committee Expenses	360,000.00	360,000.00	New
44	4-0045-269-2210811-111-2023-2024-14	NG-CDTC Allowance	Payment of NG-CDTC Allowance	624,000.00	624,000.00	New
45	4-0045-269-2211101-111-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	427,043.00	427,043.00	New


  
 NATIONAL GOVERNMENT OFFICERS AND PMCs


  
 11/2/2024

46	4-0045-269-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000.00	500,000.00	New
	<b>TOTAL</b>			<b>5,260,854.00</b>		
<b>EMERGENCY RESERVE</b>						
47	4-0045-269-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	9,229,569.00	New
	<b>TOTAL</b>			<b>9,229,569.00</b>		
<b>ENVIRONMENT PROJECTS - NG-CDFC to submit letters from the beneficiary institutions confirming mechanisms put in place to ensure management and sustainability of the trees planted/ to await guideline on climate change projects</b>						
48	4-0045-269-2640510-110-2023-2024-1	Nyaburura Water Spring	Protection of spring; Excavation to expose the spring eye, foundation, walling, plastering, fencing around the spring, stone pitching and landscaping	350,000.00	350,000.00	New
49	4-0045-269-2640510-110-2023-2024-2	Nyatiko Water Spring	Protection of spring; Excavation to expose the spring eye, foundation, walling, plastering, fencing around the spring, stone pitching and landscaping	350,000.00	350,000.00	New
50	4-0045-269-2640510-110-2023-2024-3	Kamunda Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
51	4-0045-269-2640510-110-2023-2024-4	Kioye Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
52	4-0045-269-2640510-110-2023-2024-5	Maticiko Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New

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53	4-0045-269-2640510-110-2023-2024-6	Getembe Secondary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
54	4-0045-269-2640510-110-2023-2024-7	Kiamwasi Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
55	4-0045-269-2640510-110-2023-2024-8	Kiogo Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
56	4-0045-269-2640510-110-2023-2024-9	Nyabundo Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
57	4-0045-269-2640510-110-2023-2024-10	Rera Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
58	4-0045-269-2640510-110-2023-2024-11	Koore Secondary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
59	4-0045-269-2640510-110-2023-2024-12	Sakawa Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
60	4-0045-269-2640510-110-2023-2024-13	Mwechobori Primary School	Purchase and planting of 352 exotic trees	176,000.00	176,000.00	New
61	4-0045-269-2640510-110-2023-2024-14	Nyangarn Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
62	4-0045-269-2640510-110-2023-2024-15	Nyamatafa Primary School	Purchase and planting of 354 exotic trees	177,000.00	177,000.00	New
	<b>TOTAL</b>			<b>3,000,000.00</b>	<b>3,000,000.00</b>	
	<b>BURSARY</b>					
63	4-0045-269-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000.00	35,000,000.00	New
64	4-0045-269-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	25,000,000.00	25,000,000.00	New

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TOTAL		60,000,000.00	60,000,000.00	60,000,000.00	
<b>PRIMARY SCHOOL PROJECTS</b>					
65	4-0045-269-2630209-263-2023-2024-1 Kiombeta Primary School	Renovation to completion of four classrooms: Reroofing, flooring, fixing doors and windows, plastering and painting Drilling and pipe casing borehole at Kshs.2,000,000, purchase and installation of pump at Kshs. 800,000, Purchase and installation of solar panels at Kshs.600,000 and erection of elevated steel 20,000 litres tower tank at Kshs.600,000 and distribution of water to Iranda Primary School and Secondary School at Kshs.2,000,000	2,800,000.00	2,800,000.00	New
66	4-0045-269-2630209-263-2023-2024-2 Iranda Primary School	submit hydrological survey report, specify the no of solar panels, confirm that the borehole is being drilled within the school compound	6,000,000.00	6,000,000.00	New
67	4-0045-269-2630209-263-2023-2024-3 Daraja Mbili Primary School	Renovation to completion of five classrooms: Reroofing, flooring, fixing doors and windows, plastering and painting	3,500,000.00	3,500,000.00	New
68	4-0045-269-2630209-263-2023-2024-4 Nyankongo Primary School	Construction of two storey building consisting of six classrooms, foundation, installation of columns, casting of first floor suspended slabs phase 1	3,000,000.00	3,000,000.00	New

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69	4-0045-269-2630209-263-2023-2024-5	Nyambara Primary School	<p>What is the estimated cost of the entire project? The estimated cost is Kshs.7million</p> <p>Construction of two storey building consisting of Hall, Administration block and four classrooms, foundation, installation of columns, casting of first floor suspended slabs phase 1</p> <p>What is the estimated cost of the entire project? The estimated cost is Kshs.7million</p>	3,000,000.00	3,000,000.00	New
70	4-0045-269-2630209-263-2023-2024-6	Kisii Special School	<p>Construction to completion of 40 metre masonry Perimeter wall</p>	1,033,225.00	1,033,225.00	New
71	4-0045-269-2630209-263-2023-2024-7	Ithi Primary School	<p>Fencing to completion of 535 meter school compound with wire mesh, barbed wire and treated fencing posts and construction of a gate wall and installation of a steel gate</p>	2,450,000.00	2,450,000.00	New
72	4-0045-269-2630209-263-2023-2024-8	Riangoko Primary School	<p>Fencing to completion of 295-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate</p>	1,600,000.00	1,600,000.00	New
73	4-0045-269-2630209-263-2023-2024-9	Kanyimbo Primary School	<p>Fencing to completion of 205-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate</p>	1,000,000.00	1,000,000.00	New

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74	4-0045-269-2630209-263-2023-2024-10	Riofeto Primary School	Fencing to completion of 165-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate.  Why difference in cost with Rongoko Fry Sch yet this is 300 metres  300metres was erroneously captured. The correct metres is 165metres	800,000.00	800,000.00	New
75	4-0045-269-2630209-263-2023-2024-11	Getembe Primary School	Fencing to completion of 520-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate.	2,350,000.00	2,350,000.00	New
76	4-0045-269-2630209-263-2023-2024-12	Ongicha Primary School	Fencing to completion of 520-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate.	2,350,000.00	2,350,000.00	New
77	4-0045-269-2630209-263-2023-2024-13	St. Peter Soko Primary School	Fencing to completion of 520-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate.	2,350,000.00	2,350,000.00	New
78	4-0045-269-2630209-263-2023-2024-14	Nyanguru Primary School	Fencing to completion of 520-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate.	2,350,000.00	2,350,000.00	New

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79	4-0045-269-2630209-263-2023-2024-15	Nyamorenyo Primary School	Fencing to completion of 520-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate	2,350,000.00	2,350,000.00	New
80	4-0045-269-2630209-263-2023-2024-16	Nyambondo Primary School	Fencing to completion of 520-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate	2,350,000.00	2,350,000.00	New
81	4-0045-269-2630209-263-2023-2024-17	Nyabigana Primary School	Proposed Purchase of 1 Acre piece of land for the newly proposed school. Submit land valuation report, copy of title deed and land search/is it for expansion?	3,000,000.00	3,000,000.00	New
82	4-0045-269-2630209-263-2023-2024-18	Botori Primary School	Final Payment for purchase of one acre piece of land for proposed Botori Primary School Land documents had been submitted initially	14,400,000.00	9,000,000.00	Ongoing
83	4-0045-269-2630209-263-2023-2024-19	Daraja Mbili Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
84	4-0045-269-2630209-263-2023-2024-20	Nyankongo Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
85	4-0045-269-2630209-263-2023-2024-21	Nyambura Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
86	4-0045-269-2630209-263-2023-2024-22	Rera Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New

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87	4-0045-269-2630209-263-2023-2024-23	Nyahiyeyogo Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
88	4-0045-269-2630209-263-2023-2024-24	Nyamatuta Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
89	4-0045-269-2630209-263-2023-2024-25	Moncke Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
90	4-0045-269-2630209-263-2023-2024-26	Kianyabinge Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
91	4-0045-269-2630209-263-2023-2024-27	Nyosia Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
92	4-0045-269-2630209-263-2023-2024-28	Ebete Primary School	Purchase of 80 desks each at Kshs.3,125	250,000.00	250,000.00	New
93	4-0045-269-2630209-263-2023-2024-29	Kiamwasi Primary School	Construction to completion of four door girls pit latrine with one chamber catering for Persons With Disabilities	800,000.00	800,000.00	New
94	4-0045-269-2630209-263-2023-2024-30	St. Mary's Primary School - Nyabururu	Purchase of 40 lockers and 40 chairs @ 7,500	300,000.00	300,000.00	New
	<b>TOTAL</b>			<b>51,283,225.00</b>	<b>51,283,225.00</b>	
<p><b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF- NG-CDFC to provide clear reasons why they have opted to renovate classrooms instead of constructing new ones as indicated in the letter from the Ministry of Education. Further, the decision to consider renovations should be informed by the fact that no JSS institution that required new facilities has been left out/ submit BQ for the proposed renovation works</b></p>						
95	4-0045-269-2630209-263-2023-2024-31	St. Mary's Primary School - Nyabururu	Construction to completion of one classroom	1,209,029.00	1,209,029.00	New

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96	4-0045-269-2630209-263-2023-2024-32	St. Mary's Primary School - Mesocho	Construction to completion of 2 classrooms	2,418,058.00	2,418,058.00	New
97	4-0045-269-2630209-263-2023-2024-33	St. Joseph's Nyabururu Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting.(The school has many classrooms which are not in use because they are not in good condition)	1,407,524.00	1,407,524.00	New
98	4-0045-269-2630209-263-2023-2024-34	Nyaore Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting (The school has many classrooms which are not in use because they are not in good condition)	1,407,524.00	1,407,524.00	New
99	4-0045-269-2630209-263-2023-2024-35	Nyakegiro Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting.(The school does not have enough land for construction of new classrooms and it has some classrooms which require renovation)	1,407,524.00	1,407,524.00	New
100	4-0045-269-2630209-263-2023-2024-36	Nyagisai Primary School	Renovation to completion of two classrooms: Reroofing, fixing doors and windows, plastering, flooring and painting.(The school has many classrooms which are not in use because they are not in good condition)	1,407,525.00	1,407,525.00	New


  
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101	4-0045-269-2630209-263-2023-2024-37	Mariha Primary School	Renovation to completion of two classrooms; Reroofing, fixing doors and windows, plastering, flooring and painting (The school does not have enough land for construction of new classrooms and it has some classrooms which require renovation)	1,407,524.00	1,407,524.00	New
102	4-0045-269-2630209-263-2023-2024-38	Koore Primary School	Renovation to completion of two classrooms; Reroofing, fixing doors and windows, plastering, flooring and painting (The school does not have enough land for construction of new classrooms and it has some classrooms which require renovation)	1,407,525.00	1,407,525.00	New
	<b>TOTAL</b>			<b>12,072,233.00</b>	<b>12,072,233.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS MOE</b>						
103	4-0045-269-2630209-263-2023-2024-39	Nyandereyo Primary School	Construction to completion of one classroom at Kshs.1,209,029 and equipping with 40 lockers and 40 chairs at Kshs.7,500	1,509,029.00	1,509,029.00	New
104	4-0045-269-2630209-263-2023-2024-40	Kwera Primary School	Construction to completion of one classroom at Kshs.1,209,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500	1,509,029.00	1,509,029.00	New


  
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**SECONDARY SCHOOL PROJECTS**

111	4-0045-269-2630210-263-2023-2024-1	Daraja Mbili Secondary School	Construction to completion of an 80 student capacity boys dormitory	3,000,000.00	3,000,000.00	New
112	4-0045-269-2630210-263-2023-2024-2	Cardinal Otunga High School	Construction to completion of 100 student's capacity boys dormitory.	3,500,000.00	3,500,000.00	New
113	4-0045-269-2630210-263-2023-2024-3	Nyatieko Secondary School	Renovation to completion of 80 students' capacity School Hall; Reroofing, fixing doors and windows, plastering and flooring.	2,200,000.00	2,200,000.00	New
114	4-0045-269-2630210-263-2023-2024-4	Raganga Secondary School	Fencing to completion of 200-meter school compound with wire mesh, barbed wire and treated fencing posts and construction of a gate wall and installation of a gate at Kshs. 950,000.	950,000.00	950,000.00	New
114	4-0045-269-2630210-263-2023-2024-5	Raganga Secondary School	Renovation to completion of two classrooms; Reroofing, fixing doors and windows, plastering, flooring and painting at Kshs. 2,000,000 and renovation to completion of four roomed administration block; Reroofing, fixing doors and windows, plastering, flooring and painting at Kshs. 800,000	2,000,000.00	2,000,000.00	New
115	4-0045-269-2630210-263-2023-2024-6	Nyanguru Secondary School	Purchase of 40 Lockers and 40 chairs @ Kshs.7500, 4 tables each at Kshs.2,500 and 4 teachers drawers and chairs each at Kshs.15,000	370,000.00	370,000.00	New

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116	4-0045-269-2630210-263-2023-2024-7	Nyakogyiro Secondary School	Completion of eight roomed Administration Block Flooring, fixing doors and painting.	4,200,000.00	3,200,000.00	1,000,000.00	Ongoing
117	4-0045-269-2630210-263-2023-2024-8	Rietoro Secondary School	Completion of 45 students' capacity laboratory: Fixing doors and windows, plastering, flooring, slab table, gas and water piping and fitting and painting.	3,500,000.00	1,700,000.00	1,800,000.00	Ongoing
118	4-0045-269-2630210-263-2023-2024-9	Nyagisai Secondary School	Renovation to completion of 45 student capacity computer laboratory: Fixing ceiling and floor tiling	500,000.00		500,000.00	New
119	4-0045-269-2630210-263-2023-2024-10	St. Ambrose Nyatoro Secondary School	Renovation to completion of 45 student capacity computer laboratory: Fixing ceiling and floor tiling	500,000.00		500,000.00	New
120	4-0045-269-2630210-263-2023-2024-11	St. Clare Kioge Girls Secondary School	Renovation of school 80 students capacity workshop: plastering, flooring, fascia board, support pillars and painting	1,000,000.00		1,000,000.00	New
	<b>TOTAL</b>			<b>21,720,000.00</b>		<b>16,820,000.00</b>	
<b>TERTIARY SCHOOL PROJECTS</b>							
121	4-0045-269-2630211-263-2023-2024-1	Kenya Medical Training College-KTSP	Renovation to completion of two classrooms: Fixing ceiling and flooring	500,000.00		500,000.00	New
				<b>500,000.00</b>		<b>500,000.00</b>	
<b>SECURITY PROJECTS</b>							
122	4-0045-269-2640507-119-2023-2024-1	Kitutu Central Deputy County Commissioner's Office	Renovation to completion of 2 roomed Office: Partitioning of the office to accommodate more departments.	500,000.00		500,000.00	New

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123	4-0043-269-2610307-113-2023-2024-2 <b>TOTAL</b>	Bogusero Chief's Office	Construction to completion of three roomed Chief's office	1,800,000.00	1,800,000.00	New
	<b>OTHER PROJECTS</b>					
124	4-0045-269-3110202-108-2023-2024-1	Kitutu Chache South NG-CDF Office	Purchase of NG-CDF Office Furniture and Equipment: 2 Executive Desks each at Kshs.80,000, 2 Executive chairs each at Kshs. 40,000, 2 waiting area chairs each at Kshs.30,000, 4 Coffee tables each at Kshs.50,000, 2 conference tables each at 120,000, 60 conference chairs each at Kshs.6,000, 8 Cabinets each at Kshs.70,000, 50 Hall chairs each at Kshs.3,500, Photocopying machine at Kshs.305,000 and office camera at Kshs.146,454	2,146,454.00	2,146,454.00	New
125	4-0045-269-2211311-108-2023-2024-1 <b>TOTAL</b>	Nyambara Primary School ICT Hub	Construction to completion of constituency Digital Hub.	2,227,767.00	2,227,767.00	New
	<b>TOTAL</b>			4,374,221.00	4,374,221.00	
	<b>JSS GRANT</b>			179,761,810.00	175,361,810.00	
	<b>GRAND TOTAL</b>			12,072,233.00	12,072,233.00	
				191,834,043.00	187,434,043.00	

**MIN: 06/01/2024: Any Other Business**

Since the meeting was dedicated for deliberation of project proposal there was no other business discussed. The meeting ended at 3.30 p.m. with a word of prayer from Walter Nyakundi Kiyendi.

*Walter Nyakundi Kiyendi*

Minutes Prepared by:

Secretary

Walter Nyakundi Kiyondi

Signature



Date

15/04/2024

Fund Account Manager

Edwin Kimutai Ruto



15.04.2024

Confirmed by:

Chairman

Alphonse Omas Onsongo



15/04/2024

**Annexes:**

**Annex 1**

Item	Description	Scale	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
Payment of staff salaries	Accounts Assistant	CSG 11	1	23,000.00	23,000.00	276,000.00
	Clerk works/Works Assistant	CSG 11	1	18,000.00	18,000.00	216,000.00
	Project's clerk	CSG 13	1	15,000.00	15,000.00	180,000.00

Information Communication Technology Assistant	CSG 12	1	15,000.00	13,000.00	180,000.00
Records Management Assistant	CSG 12	1	16,000.00	16,000.00	192,000.00
Administrative Assistant/Secretary	CSG 12	1	23,000.00	23,000.00	276,000.00
Front Office/Receptionist	CSG 13	2	15,000.00	15,000.00	360,000.00
Driver	CSG 13	1	18,000.00	18,000.00	216,000.00
Office Assistant	CSG 14	3	15,000.00	15,000.00	340,000.00
Security Officers	CSG 14	3	13,500.00	13,500.00	486,000.00
<b>Sub-Total</b>		<b>15</b>			<b>2,922,000.00</b>

**ANNEX 2**

Payment of Staff Gratuity (51% of basic salary)	Assistant Accountant	CSG 11	1	7,130.00	7,130.00	85,560.00
	Clerk works/Works Assistant	of CSG 11	1	5,580.00	5,580.00	66,960.00
	Projects clerk	CSG 13	1	4,650.00	4,650.00	55,800.00

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Information Communication Technology Assistant	CSG 12	1	4,650.00	4,650.00	55,800.00
Records Management Assistant	CSG 12	1	4,960.00	4,960.00	59,520.00
Administrative Assistant/Secretary	CSG 12	1	7,150.00	7,150.00	85,360.00
Front Office/Receptionist	CSG 13	2	4,650.00	4,650.00	111,600.00
Driver	CSG 13	1	5,580.00	5,580.00	66,960.00
Office Assistant	CSG 14	3	4,650.00	4,650.00	167,400.00
Security Officers	CSG 14	3	4,185.00	4,185.00	150,660.00
<b>Sub-Total</b>		15			<b>905,820.00</b>

**ANNEX 3**

Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
NSSF	Employer contribution to NSSF	13	Varied	14,020	168,240.00
<b>Sub-Total</b>					<b>168,240.00</b>


  
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 for Controller
   
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 [Stamp: PUBLIC SERVICE COMMISSION]

## ANNEX 4

Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
ALL	Employer contribution to Affordable Housing Levy	15	Varied	2,000	24,000.00
<b>Sub-Total</b>					<b>168,240.00</b>

## ANNEX 5

Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
NITA	Employer contribution to NITA	15	50	750	9,000.00
<b>Sub-Total</b>					<b>9,000.00</b>

## ANNEX 6

Goods and services					
Item	Description	Number	Rate (Kshs)	Total Amount (pm)	Total Amount (pa)
Payment of Electricity charges	Payment of Electricity charges			6,000.00	72,000.00
Water & sewerage charges	Payment of Water & sewerage charges			1680.00	20,196.00
Telephone, Telex, Facsimile and Mobile phone service	Payment of Telephone expenses			12,000.00	144,000.00
Internet connections	Payment of Internet connections			6,000.00	72,000.00

W.S. I. O. J. A. = [Signature]

Courier and postal services	Payment of courier and postal services		12,000.00		114,000.00
Licensing fees for communication	Payment for licensing fees for communication				
Publishing and printing services	Payment of publishing and printing services		14,400.00		172,800.00
Subscriptions to Newspapers, Magazines and Periodicals	Payment of subscriptions to newspapers, magazines and periodicals		2,500.00		30,000.00
Advertising, Awareness and Publicity Campaigns	Payment of advertising, awareness and publicity campaigns		7,200.00		86,400.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks		24,000.00		288,000.00
Supplies and accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers.		18,000.00		216,000.00
Sanitary Cleaning Materials, Supplies and Services	purchase of sanitary and cleaning materials, supplies and services.		12,000.00		144,000.00
<b>Sub-Total</b>					
<b>Travelling and Accommodation Expenses</b>					

WCS Attached

Travel costs (airlines, bus, railway, mileage allowances, etc)	Payment of transport expenses		6,000.00	72,000.00
Accommodation Domestic Travel	Payment of accommodation on domestic travel		14,400.00	172,800.00
Daily subsistence allowance	Payment of daily subsistence allowance		24,000.00	288,000.00
Scruffy items (e.g., airport tax, taxis, etc)	Payment of scruffy items (e.g. airport tax, taxis, expenses)		18,667.00	218,000.00
Hire of Transport	Payment of hire of transport			
Refined Fuels and Lubricants	Purchase of refined fuels and lubricants		38,333.00	700,000.00
<b>Sub-Total</b>				<b>1,224,000.00</b>
<b>NG-CDF Office</b>				
Office rent	Payment of office rent			
Rents and rates - Non-residential	Payment of rents and Rates - Non-residential for NG-CDF office			
<b>Sub-Total</b>				
<b>Committee Expenses</b>				
Payment of NGCDF allowance charges	Members	8	10,000.00	80,000.00
Other committee expenses	Chair	1	14,000.00	140,000.00
<b>Sub-Total</b>	Payment of other committee expenses			
<b>Other Expenses</b>				<b>1,128,000.00</b>
Group personal Insurance	Payment of group to NGCDF staff			

WDS  
 10/10/2018 = 1/2018

Buildings Insurance	Payment of Buildings Insurance to NGCDFC office				144,000.00	144,000.00
Motor vehicle, Motor cycle, Boats and other Transport Equipment Insurance	Payment of Motor vehicle, Boats and other Transport Equipment Insurance					
Medical Insurance	Payment of medical insurance for NGCDFC Staff					
Purchase of workshop tools, spares and small equipment	Purchase of workshop tools, spares and small equipment for NGCDFC office					
Purchase of Uniforms and Clothing - Staff	Purchase of uniforms and clothing for NGCDFC office			6,000.00		72,000.00
General office supplies (papers, pencils, forms, small office equipment c.t.c)	Purchase of general office supplies (papers, pencils, forms, small office equipment)			70,833.00		850,000.00
Other fuels (wood, charcoal, cooking gas c.t.c)	Payment of other fuels (wood, charcoal, cooking gas expenses)			2,500.00		30,000.00
Bank service commission and charges	Payment of bank service commission and charges			6,667.00		80,000.00
Legal dues/fees, Arbitration and compensation payments	Payment of Legal dues/fees, Arbitration and Compensation payments					

  
 -Ad. to Job -

Contracted professional services	Payment of contracted professional services				
Maintenance expenses - vehicles, motorcycles and boats	Payment of Maintenance expenses for NGCDF Vehicle	69,384.00			899,672.00
Maintenance of office furniture & equipment	Payment of maintenance of office furniture and equipment	11,333.00			172,000.00
Maintenance of buildings and stations - Non-residential	Payment of maintenance of NGCDF Office	28,667.00			344,000.00
<b>Total</b>					<b>8,705,256.18</b>

**ANNEX 5**

Description	Scale	Number	Rate	Total Amount per	Total Amount pa
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service		3	2,400.00	7,200.00	86,400.00
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	5	6,000	30,000	300,000.00

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 WSD  
 Maintenance = 86,400

Accommodation Domestic Travel					5	6,000	30,000	300,000.00
Daily Subsistence Allowance					5	2,400	12,000	120,000.00
<b>Printing, Advertising and Information Supplies &amp; Services</b>								
Publishing and Printing Services							22,618	271,411.00
Advertising, Awareness and Publicity Campaigns							9,000	90,000.00
<b>Training Expenses</b>								
Travel Allowance							28,000	280,000.00
Remuneration of Instructors and Contract Based Training Services							40,000.00	400,000.00
Production and Printing of Training Materials							32,000	320,000.00
Hire of Training Facilities and Equipment							2,083.00	250,000.00
Accommodation Allowance							2,083.00	250,000.00
<b>Hospitality Supplies and Services</b>								
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks							26,667.00	320,000.00
<b>Committee Expenses</b>								
Other Expenses	Committee	Members			9	3,000	27,000.00	324,000.00
		Chair			1	3,000	3,000.00	36,000.00
		Members			9	5,000	45,000.00	540,000.00
		Chair			1	7,000	7,000.00	84,000.00
NGCEDC Allowance								

  
 HOD  
 Finance

Office and General Supplies and Services				
General Office Supplies (papers, Pencils, Forms, Small Office Equipment etc.)			33,587.00	427,043.00
Supplies and Accessories for Computers and Printers				
<b>Fuel, Oil &amp; Lubricants</b>				
Refined Fuels and Lubricants for Transport			41,667.00	500,000.00
				<b>4,352,628.09</b>

**ANNEX 6**

Project Name	Activity	Original Cost	Cumulative Cost	Amount
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Constituency Oversight Committee travel cost. (Airlines, Bus, Railway and Mileage Allowances	240,000.00	0	240,000.00
Accommodation Domestic Travel	Payment of Constituency Oversight Committee Accommodation Domestic Travel	240,000.00	0	240,000.00
Daily Subsistence Allowance	Payment of Constituency Oversight Committee Daily Subsistence Allowance	100,000.00	0	100,000.00
Committed Expenses	Payment of Constituency Oversight Committee sitting allowances, transport,	300,000.00	0	300,000.00

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Refined Fuels and Lubricants for Transport	Conferences				
	Purchase of Refined Fuels and Lubricants for Transport	262,150.33	0		880,876.00
Advertising, Awareness and Publicity Campaigns	Payment of Constituency Oversight Committee travel cost, (Airlines, Bus, Railway and Mileage Allowances)	240,000.00	0		240,000.00
					1,400,876

*WCS* *John Jones*

*2014 - 2015*  
*2016 - 2017*  
*2018 - 2019*

KTUUTUACHAHE SOUTH National Government Constituency Development Fund

Project Proposal 2022/2023 Financial Year

Cumulative Cost and Costed list

FINANCIAL YEAR: 1<sup>st</sup> JULY 2022 TO 30<sup>th</sup> JUNE 2023

Project Name	Project Number	Original Cost	Cumulative Cost	Activity	Amount	Status

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 288

CONSTITUENCY NAME: KIUUJU CHACHE SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
288/AP1	Administration/Recruitment	10,521,708.00
288/AP2	Monitoring and evaluation/Capacity Building	5,263,804.00
288/23/0100	Bursary/Meals/Cloth	80,000,000.00
288/26/0200	Emergency Projects	9,229,589.00
288/26/0507	Security Projects	2,300,000.00
288/23/0510	Environmental Projects	3,000,000.00
288/23/10202	CDPO offices	2,146,454.00
288/22/11311	Constituency Innovation Hubs	3,227,767.00
288/26/0208	Capital Grants to Primary Schools	77,227,691.00
288/26/0210	Capital Grants to Secondary Schools	15,020,000.00
288/26/0211	Capital Grants to Tertiary Institutions and Universities	500,000.00
	<b>TOTAL</b>	<b>187,434,043.00</b>

Autograph  
Chairman

Edwin Kimani 16.04.2024  
Signature Date

Edwin Kimani  
Fund Manager

[Signature] 16.04.24  
Signature Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 269  
 Constituency Name KITITU CHACHIE SOUTH County Kisumu  
 Project Number AP1  
 Project Title Administration/Recruitment  
 Sector Administration & Recruitment

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-31 to 2024-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0045-269-2110201-100-2023-2024-1	Payment of Staff Basic Salaries to 15 Contractual NG-CDFC Staff	New Project	2,922,000.00
Gratuity - Contractual Employees	4-0045-269-2710102-100-2023-2024-2	Payment of Gratuity to 15 Contractual NG-CDFC Staff	New Project	905,820.00
NSGF	4-0045-269-2120101-100-2023-2024-3	Employer Contribution to NSGF for 15 Contractual NG-CDFC Staff	New Project	138,120.00
Housing Levy	4-0045-269-2110301-100-2023-2024-4	Employer Contribution to Housing Levy for 15 Contractual NG-CDFC Staff	New Project	24,000.00
NITA	4-0045-269-2110201-100-2023-2024-5	Employer Contribution to NITA for 15 Contractual NG-CDFC Staff	New Project	5,000.00
Electricity	4-0045-269-2210101-100-2023-2024-6	Payment of Electricity Charges	New Project	72,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0045-269-2210201-100-2023-2024-7	Payment of Telephone Expenses	New Project	144,000.00
Internet Connections	4-0045-269-2210302-100-2023-2024-8	Payment of Internet Connections	New Project	72,000.00
Courier and Postal Services	4-0045-269-2210203-100-2023-2024-9	Payment of Courier and Postal Services	New Project	144,000.00

## National Government Constituencies Development Fund

## Fourth Schedule Report

Fuelling and Printing Services	4-0045-269-2210302-100-2023-2024-10	Payment of Fuelling and Printing Services	New Project	172,800.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0045-269-2210503-100-2023-2024-11	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0045-269-2210504-100-2023-2024-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	86,400.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-269-2210801-100-2023-2024-13	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	288,000.00
Supplies and Accessories for Computers and Printers	4-0045-269-2211102-100-2023-2024-14	Purchase of Supplies and Accessories for Computers and Printers	New Project	216,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0045-269-2211103-100-2023-2024-15	Sanitary and Cleaning Materials, Supplies and Services	New Project	144,000.00
Travel Costs (Airfares, Bus, Railway, Mileage Allowances)	4-0045-269-2210201-100-2023-2024-16	Payment of Transport Expenses	New Project	72,000.00
Accommodation - Domestic Travel	4-0045-269-2210302-100-2023-2024-17	Accommodation - Domestic Travel	New Project	172,800.00
Daily Subsistence Allowance	4-0045-269-2210303-100-2023-2024-18	Payment of Daily Subsistence Allowance	New Project	268,800.00
Summary Items (Airport Tax, Taxes)	4-0045-269-2210304-100-2023-2024-19	Payment of Summary Items (Airport Tax, Taxes Expenses)	New Project	216,000.00
Refined Fuels and Lubricants for Transport	4-0045-269-2211201-100-2023-2024-20	Purchase of Refined Fuels and Lubricants for Transport	New Project	720,000.00
NG-CDF Allowance	4-0045-269-2210811-100-2023-2024-21	Payment of NG-CDF Allowance	New Project	1,128,000.00
Motor Vehicle Insurance	4-0045-269-2210804-100-2023-2024-22	Payment of Motor Vehicle Insurance NG-CDF Motor Vehicle Toyota Land Cruiser GKA 002V	New Project	144,000.00
Purchase of Uniforms and Clothing - Staff	4-0045-269-2211018-100-2023-2024-23	Purchase of Uniforms and Clothing for NG-CDF Office	New Project	72,000.00
General Office Supplies (Papers, Folders, Forms, Small Office Equipment)	4-0045-269-2211101-100-2023-2024-24	Purchase of General Office Supplies (Papers, Folders, Forms, Small Office Equipment)	New Project	864,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0045-269-2211204-100-2023-2024-25	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	90,000.00
Bank Service	4-0045-269-2211301-100-2023-2024-26	Payment of Bank Service	New Project	90,000.00

## National Government Constituencies Development Fund

Fourth Schedule Report

Commissions and Charges		Commission and Charges		
Maintenance Expenses - Motor Vehicles	4-0045-268-2220101-100-2023-2024-27	Payment of Maintenance Expenses - NG-CDF: Motor Vehicles: Toyota Land Cruiser GKA 002V	New Project	832,612.00
Maintenance of Office Furniture and Equipment	4-0045-268-2220202-100-2023-2024-28	Maintenance of Office Furniture and Equipment	New Project	172,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0045-268-2220205-100-2023-2024-29	Maintenance of Buildings and Stations- NG-CDF Office	New Project	344,000.00
Water and Sewerage Charges	4-0045-268-2210103-100-2023-2024-30	Payment of Water and Sewerage Charges	New Project	20,156.00
TOTAL:				10,321,708.00

Person completing form

SIGNATURE:



DATE:

16.04.24

NAME:

Edwili Kimutai

POSITION:

Fund A/c Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 238  
Constituency Name KITUTU CHACHE SOUTH County Kisi  
Project Number AP1  
Project Title Monitoring and evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 5,260,854.00 said  
Amount allocated last financial year said  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Services	4-0045-268-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	86,400.00
Travel Costs (Airlines, bus, Railway, Mileage Allowances)	4-0045-268-2210301-111-2023-2024-2	Payment of Transport expenses	New Project	860,000.00
Accommodation - Domestic Travel	4-0045-268-2210401-111-2023-2024-3	Payment of Accommodation on Domestic Travel	New Project	380,000.00
Daily Subsistence Allowance	4-0045-268-2210501-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	144,000.00
Publishing and Printing Services	4-0045-268-2210601-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	271,411.00
Advertising, Awareness and Publicity Campaigns	4-0045-268-2210701-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	108,000.00
Travel Allowance on Training	4-0045-268-2210701-111-2023-2024-7	Payment of Travel Allowance on Training during Training of Project Management Committees	New Project	338,000.00
Honorarium of Instructors and Contract Based	4-0045-268-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services during Training of	New Project	480,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Training Services		Project Management Committees		
Production and Printing of Training Materials	4-0045-285-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials during Training of Project Management Committees	New Project	384,000.00
Hire of Training Facilities and Equipment	4-0045-285-2210704-111-2023-2024-10	Payment of Hire of Training Facilities and Equipment during Training of Project Management Committees	New Project	250,000.00
Accommodation Allowance	4-0045-285-2210710-111-2023-2024-11	Payment of Accommodation Allowance of NO-CDFO, National Government Officers and PMCs	New Project	250,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0045-285-2210801-111-2023-2024-12	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	320,000.00
Other Committee Expenses	4-0045-285-2210902-111-2023-2024-13	Payment of Other Committee Expenses	New Project	360,000.00
NO-CDFO Allowance	4-0045-285-2210811-111-2023-2024-14	Payment of NO-CDFO Allowance	New Project	324,000.00
General Office Supplies (Faxes, Pencils, Forms, Small Office Equipment)	4-0045-285-2211101-111-2023-2024-15	Purchase of General Office Supplies (Faxes, Pencils, Forms, Small Office Equipment)	New Project	427,345.00
Refined Fuels and Lubricants for Transport	4-0045-285-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	600,000.00
<b>TOTAL:</b>				<b>6,280,654.00</b>

Person completing form

SIGNATURE: *[Signature]* DATE: 16.04.2024  
 NAME: Edwin K. Qutto POSITION: Fund Mgt Manager





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 269  
Constituency Name KITITU CHACHE SOUTH County Kisumu  
Project Number 2640100  
Project Title Bursary/Mocks/Grants  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0043-208-2640101-100-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,000,000.00
Bursary Tertiary Institutions	4-0045-208-2640102-100-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	25,000,000.00
			<b>TOTAL:</b>	<b>60,000,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 16, 04, 24  
NAME: Edwin Kimulai POSITION: Fund A/c Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 288  
Constituency Name KITITU CHACHE SOUTH County Kisumu  
Project Number 2840200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 9,229,569.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0045-288-2840200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 16.04.2024  
NAME: Edwin Kimulai POSITION: Fund A/c manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 263  
Constituency Name: KITLITU CHACHE SOUTH County: Kisumu  
Project Number: 2040507  
Project Title: Security Projects  
Sector: Security

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh: 2,300,000.00 dated: [blank]  
Amount allocated last financial year: [blank]  
Sub projects: [blank]

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu Central Deputy County Commissioners Office	4-0045-268-2040507-1 10-2023-2024-1	Renovation to completion of 2 roomed Office Partitioning of the office to accommodate more departments.	New Project	500,000.00
Engineers Chiefs Office	4-0045-268-2040507-1 10-2023-2024-2	Construction to completion of three roomed Chief's office	New Project	1,800,000.00
TOTAL:				2,300,000.00

Person completing form

SIGNATURE: [Signature] DATE: 16, 04, 2024  
NAME: Edwin Kimutai POSITION: Fund A/c. Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No: 209

Constituency Name: KILITU CHACHIE SOUTH County: Kisumu

Project Number: 2610510

Project Title: Environmental Projects

Sector: Environment/Climate Change Mitigation activities

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 3,000,000.00 Dated:

Amount allocated last financial year: Dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyandirana Water Spring	4-0045-269-2640510-110-2023-2024-1	Protection of spring Excavation to expose the spring eye, foundation, walling, plastering, fencing around the spring, stone piling and landscaping	New Project	350,000.00
Ndadero Water Spring	4-0045-269-2640510-110-2023-2024-2	Protection of spring Excavation to expose the spring eye, foundation, walling, plastering, fencing around the spring, stone piling and landscaping	New Project	350,000.00
Kerurua Primary School	4-0045-269-2640510-110-2023-2024-3	Purchase and planting of 354 exotic trees	New Project	177,000.00
Koge Primary School	4-0045-269-2640510-110-2023-2024-4	Purchase and planting of 354 exotic trees	New Project	177,000.00
Mulicks Primary School	4-0045-269-2640510-110-2023-2024-5	Purchase and planting of 354 exo. C trees	New Project	177,000.00
Quambe Secondary School	4-0045-269-2640510-110-2023-2024-6	Purchase and planting of 354 exotic trees	New Project	177,000.00
Kierwaai Primary School	4-0045-269-2640510-110-2023-2024-7	Purchase and planting of 354 exotic trees	New Project	177,000.00
Nyamata Primary School	4-0045-269-2640510-110-2023-2024-8	Purchase and planting of 354 exotic trees	New Project	177,000.00
Nyungu Primary School	4-0045-269-2640510-110-2023-2024-9	Purchase and planting of 354 exotic trees	New Project	177,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Mwashobori Primary School	4-0045-263-2340510-110-2023-2024-10	Purchase and planting of 352 exotic trees	New Project	176,000.00
Sakwa Primary School	4-0045-263-2340510-110-2023-2024-11	Purchase and planting of 354 exotic trees	New Project	177,000.00
Kerwa Secondary School	4-0045-263-2640510-110-2023-2024-12	Purchase and planting of 354 exotic trees	New Project	177,000.00
Hera Primary School	4-0045-263-2640510-110-2023-2024-13	Purchase and planting of 354 exotic trees	New Project	177,000.00
Nyamboni Primary School	4-0045-263-2340510-110-2023-2024-14	Purchase and planting of 354 exotic trees	New Project	177,000.00
Kupa Primary School	4-0045-263-2340510-110-2023-2024-15	Purchase and planting of 354 exotic trees	New Project	177,000.00
<b>TOTAL:</b>				<b>8,000,000.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

16, 04, 24

NAME:

Edwin Kimulai

POSITION:

Fund A/c manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 299  
Constituency Name KILILU CHACHE SOUTH County Kisii  
Project Number 31/10202  
Project Title CDFC office  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 2,146,454.00 date:  
Amount allocated last financial year date:  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kililu Chache South NG-CDF Office	4-0045-286-31/10202-108-2023-2024-1	Purchase of NG-CDF Office Furniture and Equipment 2 Executive Desks each at Kshs 80,000, 2 Executive chairs each at Kshs 10,000, 2 waiting area chairs each at Kshs 30,000, 4 Coffee tables each at Kshs 30,000, 2 conference tables each at 120,000, 60 conference chairs each at Kshs 5,000, 8 Cabinets each at Kshs 70,000, 50 Hall chairs each at Kshs 5,000, Photocopying machine at Kshs 205,000 and office camera at Kshs 146,454	New Project	2,146,454.00
			TOTAL:	2,146,454.00

Person completing form:

SIGNATURE:

*[Signature]*

DATE:

16.04.24

NAME:

Solwin Kimani

POSITION:

NG-CDF manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 980  
Constituency Name: KITUTI CHACHE SOUTH County: Kisi  
Project Number: 2211211  
Project Title: Constituency Innovation Hubs  
Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh: 2,227,767.00 (date)  
Amount allocated last financial year: (date)  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyeribom Primary School ICT Hub	4-0045-269-021-1311-103-2023-2024-1	Construction to completion of constituency Digital Hub	New Project	2,227,767.00
TOTAL:				2,227,767.00

Person completing form

SIGNATURE: [Signature] DATE: 16, 04, 2024  
NAME: Schasi Kimulai POSITION: Fund A/c manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 269  
 Constituency Name KITITU DHACHHE SOUTH County Kit  
 Project Number 2630208  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-31 to 2024-06-30  
 Original Cost Estimate, in Ksh 77,227,891.00 ~~used~~  
 Amount allocated last financial year used  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimabeta Primary School	4-0045-269-2630208-263-2023-2024-1	Renovation to completion of four classrooms flooring, flooring, fixing doors and windows, plastering and painting	New Project	2,800,000.00
Itanda Primary School	4-0045-269-2630208-265-2023-2024-2	Boring and slab casting; Benchtop at Kshs.2,000,000, purchase and installation of pump at Kshs. 500,000; Purchase and installation of solar panels at Kshs.800,000 and erection of elevated steel 20,000 litres tower tank at Kshs.600,000 and distribution of water to Itanda Primary School and Secondary School at Kshs.2,000,000	New Project	6,000,000.00
St. Marys Primary School Nyaluruni	4-0045-269-2630208-263-2023-2024-3	Purchase of 40 desks and 40 chairs @ 7,500	New Project	300,000.00
Kiamkasi Primary School	4-0045-269-2630208-283-2023-2024-4	Construction to completion of four concrete pillars with one chamber ceiling for Persons With Disabilities	New Project	800,000.00
Ebata Primary School	4-0045-269-2630208-293-2023-2024-5	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Nyasa Primary School	4-0045-269-2630208-263-2023-2024-6	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Karayabinge Primary School	4-0045-269-2630206-263-2023-2024-7	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Danda Muli Primary School	4-0045-269-2630206-263-2023-2024-8	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Kyamboga Primary School	4-0045-269-2630206-263-2023-2024-10	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Nyambara Primary School	4-0045-269-2630206-263-2023-2024-11	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Hera Primary School	4-0045-269-2630206-263-2023-2024-12	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Kyalayongi Primary School	4-0045-269-2630206-263-2023-2024-15	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Kyenyalala Primary School	4-0045-269-2630206-263-2023-2024-14	Purchase of 60 desks each at Kshs.3,125	New Project	250,000.00
Pictors Secondary School	4-0045-268-2630205-268-2023-2024-8	Completion of 45 students capacity laboratory. Fixing doors and windows, plastering, flooring, s.s.s table, gas and water piping and fitting and painting.	Ongoing Project	1,800,000.00
St. Marys Primary School - Nyabunuri	4-0045-268-2630205-268-2023-2024-15	Construction to completion of one classroom	New Project	1,209,029.00
St. Marys Primary School - Mwaricho	4-0045-268-2630205-268-2023-2024-16	Construction to completion of 2 classrooms	New Project	2,416,058.00
St. Josephs Nyabururu Primary School	4-0045-268-2630205-268-2023-2024-17	Renovation to completion of two classrooms. Reroofing, fixing doors and windows, plastering, flooring and painting.	New Project	1,407,524.00
Nyairo Primary School	4-0045-268-2630205-268-2023-2024-18	Renovation to completion of two classrooms. Reroofing, fixing doors and windows, plastering, flooring and painting.	New Project	1,407,524.00
Nyakeogio Primary School	4-0045-268-2630205-268-2023-2024-19	Renovation to completion of two classrooms. Reroofing, fixing doors and windows, plastering, flooring and painting.	New Project	1,407,524.00
Nyigala Primary School	4-0045-268-2630205-268-2023-2024-20	Renovation to completion of two classrooms. Reroofing, fixing doors and windows, plastering, flooring and painting.	New Project	1,407,525.00
Mwila Primary School	4-0045-268-2630205-268-2023-2024-21	Renovation to completion of two classrooms. Reroofing, fixing doors and windows, plastering, flooring and painting.	New Project	1,407,524.00
Keere Primary School	4-0045-268-2630205-268-2023-2024-22	Renovation to completion of two classrooms. Reroofing, fixing doors and windows, plastering, flooring and painting.	New Project	1,407,525.00
Kyenkenya Primary School	4-0045-269-2630206-263-2023-2024-23	Construction to completion of one classroom at Kshs 1,209,029 and equipping with 40 lockers and 40 chairs at Kshs 7,500	New Project	1,508,029.00
Rwita Primary	4-0045-268-2630205-268-2023-2024-24	Construction to completion of	New Project	1,508,029.00

National Government Constituencies Development Fund  
Fourth Schedule Report

School		one classroom at Kshs.1,208,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500		
Ekate Primary School	4-0045-288-2690200-263-2028-2024-25	Construction to completion of one classroom at Kshs.1,228,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500	New Project	1,509,029.00
Hageka Primary School	4-0045-288-2690200-263-2028-2024-25	Construction to completion of one classroom at Kshs.1,209,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500	New Project	1,509,029.00
Nyasia Primary School	4-0045-288-2690200-263-2028-2024-27	Construction to completion of one classroom at Kshs.1,209,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500	New Project	1,509,029.00
Siera Primary School	4-0045-288-2690200-263-2028-2024-28	Construction to completion of one classroom at Kshs.1,209,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500	New Project	1,509,029.00
iti Primary School	4-0045-288-2690200-263-2028-2024-29	Construction to completion of one classroom at Kshs.1,209,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500	New Project	1,509,029.00
Ekesha Primary School	4-0045-288-2690200-263-2028-2024-30	Construction to completion of one classroom at Kshs.1,209,029 and equipping with 40 lockers and 40 chairs @ Kshs.7,500	New Project	1,509,029.00
Jerap MBI Primary School	4-0045-289-2690200-263-2028-2024-31	Renovation to completion of five classrooms. Re-roofing, flooding, fixing doors and windows, plastering and painting	New Project	9,500,000.00
Nyankongo Primary School	4-0045-289-2690200-263-2028-2024-32	Construction of two storey building consisting of six classrooms foundation, installation of columns, casting of first floor suspended slabs phase 1	New Project	9,000,000.00
Nyanwera Primary School	4-0045-289-2690200-263-2028-2024-33	Construction of two storey building consisting of 1 hall, Administration block and four classrooms foundation, installation of columns, casting of first floor suspended slabs phase 1	New Project	9,000,000.00
Kai Special School	4-0045-289-2690200-263-2028-2024-34	Construction to completion of 40 metre masonry Perimeter wall	New Project	1,033,225.00
III Primary School	4-0045-289-2690200-263-2028-2024-35	Fencing to completion of 525 metre school compound with wire mesh, barbed wire and treated fencing posts and construction of a gate post and installation of a steel gate	New Project	2,460,000.00

## National Government Constituencies Development Fund

## Fourth Schedule Report

Nguzo Primary School	4-0045-269-2630208-285-2023-2024-26	Fencing to completion of 285-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate	New Project	1,635,000.00
Kawimba Primary School	4-0045-269-2630209-263-2023-2024-37	Fencing to completion of 205-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate	New Project	1,000,000.00
Rikiera Primary School	4-0045-269-2630209-285-2023-2024-38	Fencing to completion of 185-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate	New Project	800,000.00
Ongota Primary School	4-0045-269-2630208-265-2023-2024-39	Fencing to completion of 150-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate	New Project	2,350,000.00
St. Peter Soka Primary School	4-0045-269-2630209-263-2023-2024-40	Fencing to completion of 620-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate	New Project	2,850,000.00
Nyangura Primary School	4-0045-269-2630209-263-2023-2024-41	Fencing to completion of 320-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate	New Project	2,350,000.00
Nyamareya Primary School	4-0045-269-2630208-263-2023-2024-42	Fencing to completion of 150-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate	New Project	2,350,000.00
Nyabigere Primary School	4-0045-269-2630209-263-2023-2024-43	Proposed Purchase of 1 Acre piece of land for the newly proposed school	New Project	3,000,000.00
Nyamona Primary School	4-0045-269-2630208-263-2023-2024-44	Fencing to completion of 120-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a gate	New Project	2,350,000.00
Gatumba Primary School	4-0045-269-2630209-263-2023-2024-45	Fencing to completion of 320-meter school compound with wire mesh, barbed wire and treated fencing post and construction of a gate wall and installation of a steel gate	New Project	2,250,000.00
Moneke Primary School	4-0045-269-2630208-233-2023-2024-46	Purchase of 60 desks each at KSh 3,125	New Project	250,000.00
Deloi Primary	4-0045-269-2630209-263-2023-2024-47	Final Payment for purchase of	New Project	5,400,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

School	one coin piece of land for proposed Butei Primary School		
			TOTAL: 77,227,881.00

Please complete the form

SIGNATURE: [Signature] DATE: 16, 04, 2024  
NAME: Edwin Kimulal POSITION: Fund A/c manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 289  
 Constituency Name KILILJI GRACIE SOUTH County Kisi  
 Project Number 2330210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimate, in Ksh 15,000,000.00 total  
 Amount allocated last financial year total  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goraja MHI Secondary School	4-0045-269-2890210-269-2023-2024-1	Construction to completion of an 80 student capacity boys dormitory	New Project	3,000,000.00
Cardinal Clunga High School	4-0045-269-2890210-269-2023-2024-2	Construction to completion of 100 students capacity boys dormitory.	New Project	3,500,000.00
Nyaleko Secondary School	4-0046-269-2890210-269-2023-2024-3	Renovation to completion of 80 students capacity School Hall. Plastering, fixing doors and windows, painting and flooring.	New Project	2,800,000.00
Raganga Secondary School	4-0046-269-2890210-269-2023-2024-4	Fencing to completion of 200 meter school compound with wire mesh, barbed wire and treated fencing posts and construction of a gate wall and installation of a gate at Kshs 850,000.	New Project	850,000.00
Raganga Secondary School	4-0046-269-2890210-269-2023-2024-5	Renovation to completion of two classrooms. Plastering, fixing doors and windows, plastering, flooring and painting at Kshs. 1,200,000 and renovation to completion of four roomed administration block. Plastering, fixing doors and windows, plastering, flooring and painting at Kshs 800,000	New Project	2,000,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Nyang'chu Secondary School	4-0045-269-2830210-285-2023-2024-B	Purchase of 40 Lockers and 40 chairs @ Kshs 7500, 4 tables each at Kshs 2,600 and 4 teachers drawers and chairs each at Kshs 15,000	New Project	570,000.00
Nyaeengir Secondary School	4-0045-269-2830210-283-2023-2024-7	Construction of eight roomed Administration Block Flooring, fixing doors and painting.	Ongoing Project	1,000,000.00
Nyagael Secondary School	4-0045-269-2830210-283-2023-2024-9	Renovation to completion of 43 student capacity computer laboratory. Fixing ceiling and floor tiling.	New Project	500,000.00
St. Ambrose Nyoro Secondary School	4-0045-269-2830210-283-2023-2024-10	Renovation to completion of 45 student capacity computer laboratory. Fixing ceiling and floor tiling.	New Project	500,000.00
St. Clare Kilege Girls Secondary School	4-0045-269-2830210-285-2023-2024-11	Renovation of school 60 students capacity workshop plastering, flooring, fascia board, support pillars and painting.	New Project	1,000,000.00
<b>TOTAL:</b>				<b>15,020,000.00</b>

Please complete form

SIGNATURE: [Signature] DATE: 16.04.2024  
 NAME: Fund A/c manager POSITION: Fund A/c manager

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 209  
Constituency Name: KIRURU CHACHE SOUTH County: Kisii

Project Number: 2630211

Project Title: Capital Grants to Tertiary Institutions and Universities

Sector: Transform Other Government Entities

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 500,000.00 (said)

Amount allocated last financial year: (said)

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisumu Medical Training College (KMC)	1-0045-269-2630211-288-2023-2024-1	Renovation & completion of two classrooms. Fixing ceiling and flooring	New Project	500,000.00
TOTAL:				500,000.00

Person completing form:

SIGNATURE: [Signature] DATE: 16.04.2024

NAME: Edwin Kimulai POSITION: Fund A/c manager