

**KITUTU MASABA CONSTITUENCY**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2018/2019 FINANCIAL YEAR**

**SUBMITTED**

**30TH NOVEMBER, 2018**

**KITUTU MASABA NG-CDFC MEETING HELD ON 16TH NOVEMBER 2018 AT TOMBE NGCDF OFFICE**

 **MEMBERS PRESENT:**

1. Amos Apollo - Fund Account Manager
2. Robinson Agasa Ngima - Male Representative -Chairman
3. Teresa Moraa Ongera - Female Representative -Secretary
4. Leparmorijo D. B - National Government Representative
5. Daisy Nyakembore Matara - Female Youth Representative
6. David Swanya Onchomba - Male Youth Representative
7. Norah Nyaboke Onguti - Female Constituency Nominee
8. Thadius Mogendi Mokua - Persons Living with Disability
9. Peterson Nyamato Ondieki - Male Constituency Nominee

**Agenda**

1. Preliminaries
2. Ongoing Projects
3. Proposal for 2018/2019 financial year
4. A.O.B

**MIN 01/11/2018. PRELIMINARIES**

The meeting was started at 9.00am with the word of prayer from Norah Nyaboke Onguti.

The Chairman welcomed all members and thanked them for being punctual and having honored the meeting in a short notice. He urged members to contribute to the meeting’s agenda which is very crucial.

The Chairman requested the secretary read the previous minutes. The secretary Mrs. Moraa Ongera read the minutes which were confirmed to be the true record of the meeting by Thadius Mogendi and was seconded by Mr. Peteron Nyamato Ondieki.

**MIN 02/11/2018: ON GOING PROJECTS**

The Fund Account Manager informed the committee that all On going projects must be given priority in the proposal for 2018/2019 financial year.

He further informed the committee that the following projects were presented to NGCDF Board as on going projects because their funds delayed.

The following projects have been funded, implemented and are all in use.

The projects are as follows: -

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Financial year** | **Project name** | **Approved Activities** |  **Amount Disbursed (Kshs.)**  | **Status** |
| 2016/2017 | IKOBE DEB PRIMARY SCHOOL | Renovations of 12 classrooms i.e roof replacement(iron sheets) windows and floors |  600,000  | Complete  |
| 2016/2017 | TOMBE SDA PRIMARY SCHOOL | Construction of 3 classrooms  |  800,000  | Complete |
| 2016/2017 | SENGERA DEB PRIMARY SCHOOL | Construction of 2 classrooms |  500,000  | Complete |
| 2016/2017 | OGANGO PRIMARY SCHOOL | Renovations of 8 classrooms i.e roof replacement (iron sheets) floors and windows |  500,000  | Complete |
| 2016/2017 | GESURE ELCK PRIMARY SCHOOL | Renovations of 11 classrooms i.e roof replacement (iron sheets) and floors  |  500,000  | Complete |
| 2016/2017  | NYAMBARIA DEB PRIMARY SCHOOL | Construction of 8 Latrines  |  400,000  | Complete |
| 2016/2017 | RIANYABWANGA DEB PRIMARY SCHOOL | Construction of 2 classrooms and completion of 2 classrooms i.e windows, doors and plaster |  600,000  | Complete |
| 2016/2017 | MATANGI DOK PRIMARY SCHOOL | Construction of 2 classrooms |  500,000  | Complete |
| 2016/2017 | NYABIGEGE DOK PRIMARY SCHOOL | Completion of 5 classes i.e plastering, windows, doors, painting and veranda |  700,000  | Complete |
| 2016/2017 | IKONGE PRIMARY SCHOOL | Completion of 8 classes i.e roofing, plastering, windows, doors, painting and veranda |  800,000  | Complete |
| 2016/2017 | IRIANYI PRIMARY SCHOOL | Completion of 2 classes i.e plastering, windows, doors, painting and veranda |  400,000  | Complete |
| 2016/2017 | KIENDEGE PRIMARY SCHOOL | Completion of 8 classes i.e roofing, plastering, windows, doors, painting and veranda |  400,000  | Complete |
| 2016/2017 | KIOGUTWA SDA PRIMARY SCHOOL | Construction 2 classrooms |  500,000  | Complete |
| 2016/2017 | NYAMAKAIRO PRIMARY SCHOOL | Completion of 5 classes i.e roofing, plastering, windows, doors and painting  |  500,000  | Complete |
| 2016/2017 | KENYERERE PAG PRIMARY SCHOOL | Renovations of 2 classrooms i.e roof replacement, floors, plastering  |  300,000  | Complete |
| 2016/2017 | TOMBE MIXED SECONDARY SCHOOL | Completion of storey building tuition block 4 classrooms i.e slab, floors, plastering, doors and windows |  1,200,000  | Complete |
| 2016/2017 | KIENDEGE SECONDARY SCHOOL | Renovations of 7 classrooms i.e plastering, floors, ironsheets and windows |  500,000  | Complete |
| 2016/2017 | ST.DENNIS ERONGE SECONDARY SCHOOL | Construction of Laboratory |  500,000  | Complete |
| 2016/2017 | MONGONI SECONDARY SCHOOL | Construction of Dormitory |  500,000  | Complete |
| 2016/2017 | ST. FRANCIS NYATIEKO SECONDARY SCHOOL | Construction of Latrines and kitchen (Jiko) |  500,000  | Complete |
| 2016/2017 | KERONGETA SEONDARY SCHOOL | Construction of 2 classrooms |  500,000  | Complete |
| 2016/2017 | KENYERERE PAG SECONDARY SCHOOL | Completion of 3 classrooms i.e plastering, flooring, windows and doors |  500,000  | Complete |

The committee observed that Bitundugusu Primary School being on going 2016/2017, whose funds have not been released by the NGCDF Board due to clarifications on the Library renovations and construction Latrine which have since been clarified.

The committee requested the Board to release the Kshs. 500,000 for the same project to enable the school benefit.

The committee agreed to add funds to the following Ongoing projects to enable completion.

They are as follows: -

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Financial year** | **Project name** | **Approved Activities** |  **Amount Disbursed (Kshs.)**  | **Status** |
| 2016/2017 | NYAMARE SDA PRIMARY SCHOOL | Renovations of 7 classrooms i.e roof replacement(iron sheets) and veranda i.e  |  500,000  | On going |
| 2016/2017 | BIGOGO DEB PRIMARY SCHOOL | Completion of 10 door toilets for boys and girls, 4 doors teachers’ toilets to completion |  500,000  | On going |
| 2016/2017 | BIGOGO DOK PRIMARY SCHOOL | Completion of 5 classrooms i.e roofing plastering, doors, windows, flooring and painting. |  1,000,000  | On going |
| 2016/2017 | NYAMACHEMANGE SDA PRIMARY SCHOOL | Renovations of 2 classrooms i.e roof replacement ironsheets and timber |  400,000  | On going |
| 2016/2017 | NYAMBASO PRIMARY SCHOOL | Renovations of 3 classrooms i.e roof replacement (iron sheets) floors windows |  500,000  | On going |
| 2016/2017 | RIONGUTI DOK PRIMARY SCHOOL | Renovations of 3 classrooms i.e roof replacement, floors and veranda |  500,000  | On going |
| 2016/2017 | BOGWENDO PAG PRIMARY SCHOOL | Completion of library i.e plastering, flooring, doors, windows and painting |  500,000  | On going |
| 2016/2017 | ESANI DEB PRIMARY SCHOOL | Renovations of 2 classrooms i.e roof replacement, windows  |  400,000  | On going |
| 2016/2017 | ST. ANATOLE NYANCHONORI SECONDARY SCHOOL | Construction of Laboratory to completion |  1,500,000  | On going |

**MIN 03/11/2018: NGCDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2018/2019**

The Chairman informed the NGCDFC members that they are required to submit project proposals for the financial year 2018/2019 in time to get funds.

The Chairman requested the Fund Account Manager to shade more light on the same matter.

The Fund Account Manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board by the 30th November, 2018

The Manager further informed members that the constituency had been allocated a total of Kshs.109,040,875.52. On that note, he referred to a circular ref NGCDFB/CIRCULAR Vol.II (008) of 30th October 2018 which outlined the eligible projects.

The Fund Account Manager briefed members on the guidelines for project proposal presentation. He also told members on the eligible projects. The Manager informed members that all devolved functions are no longer eligible under the new NG-CDF Act.

The committee observed the following areas to be consider in the proposal for the 2018/19fy

1. **NGCDFC Office Motorcycles**

The chairman suggested that the office should have two motorcycles to help in monitoring and evaluation since the constituency is wide and so some areas vehicle cannot access.

This also will enable the clerk of works to collect and update the committee on the status of the projects.

The committee approved the proposal for the purchase of two motorcycles for the reasons cited above.

1. **Strategy plan**

The committee agreed to apportion Kshs. 1,200,000 for the completion of Constituency strategic plan which was underfunded in the previous allocation.

1. **Bursary.**

Due to high demand of the bursary in the previous years and the high population in the constituency, the committee approved maximum allocation which is 35% of the total constituency allocation.

This will enable the committee to consider the following categories of students.

1. Secondary schools boarding
2. Tertiary (university and colleges)
3. Sponsoring training for constituency Youths especially motorcycles transport.
4. **Boreholes drilling in schools and Road linking schools**

The committee agreed to drill two borehole in the following schools due to lack of water because these schools are built high in the hills far from water springs. The schools are as follows.

1. Nyabogoye primary school
2. Kiabiraa secondary school

The committee was concerned about Sungututa Secondary and primary schools road which is never been done since NGCDF road sector got devolved.

The chairman informed the committee that Kerra nor the county Government have got no plans of doing the road and the schools have appealed for immediate assistance to do the road to enable them get accessed to the main road.

The committee approved the 1.35 kilometer road linking the said school be considered in the proposal.

Upon considerations from the projects priotization on various wards, the committee finally approved the following projects to be funded in the year under review 2018/2019 Financial Year.

**The Table of projects Proposed for Funding 2018/2019**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Project Name** | **Activity** | **Amount** |  | **Status** | **Ward** |
|  Employees’ Salaries  |  Payment of staff salaries and gratuity  | 1,865,000.00 |  | Ongoing | Constituency |
|  Goods and Services  |  Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea  | 2,181,000.00 |  | Ongoing | Constituency |
|  NSSF  |  Payment of NSSF Deductions  | 79,000.00 |  | Ongoing | Constituency |
|  NHIF  |  Payment of NHIF Deductions  | 65,000.00 |  | Ongoing | Constituency |
|  Committee Expenses  |  Payment of Committee sitting allowances, transport, conferences  | 2,352,452.53 |  | Ongoing | Constituency |
|  Goods and Services  |  Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence  | 1,050,062.00 |  | Ongoing | Constituency |
|  Committee Expenses  |  Payment of Committee sitting allowances, transport, conferences  | 1,010,305.54 |  | Ongoing | Constituency |
|  NGCDFC/PMC Capacity Building  |  Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues  | 1,210,858.73 |  | Ongoing | Constituency |
|  Emergency  |  To cater for any Urgent unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 |  | Ongoing | Constituency |
|  Sports  |  Organize Constituency sports tournament and award of balls and game skits to the participating teams in all Wards.  | 2,180,817.51 |  | Ongoing | Constituency |
|  Environmental Projects  | Purchase and planting of tree seedlings in the following 23 schools: Omogwa Primary, Omogomba Primary, Riaranga Primary, Ikobe primary, Kiogutwa primary, Nyambaria primary, Nyamwanga primary, Ekerubo primary, Kiomakondo primary, Kerora primary, Nyaisa primary, Gekano primary, Rigoma primary, Riyabe primary, Biticha primary, Gesima primary, Esani primary, Mokomoni primary, Kenani primary, Bonyunyu primary Miriri Primary, Mokwerero Primary and Kiamwarimu Primary Each @ Kshs. 94,818.15 | 2,180,817.51 |  | Ongoing | Constituency |
| Strategic Plan | Completion of 5 years constituency Strategic Plan | 1,200,000.00 |  | Ongoing | Constituency |
|  Bursary Secondary Schools  |  Payment of bursary to needy students  | 5,000,000.00 |  | Ongoing | Constituency |
|  Bursary Tertiary (Colleges and Universities)  |  Payment of bursary to needy students | 33,164,306.43 |  | Ongoing  | Constituency |
| Nyasumi Primary School | Construction of 3 classrooms to completion | 1,500,000.00 |  |  New  | Gachuba |
| Kiamogiti Primary School | Completion of 5 classrooms i.e roofing, plastering, windows, doors and painting. | 500,000.00 |  |  Ongoing  | Gachuba |
| Nyambaria DEB primary school | Renovations of 4 classrooms i.e Plastering, Flooring, windows and painting | 600,000.00 |  | New | Magombo |
| Nyambaso Primary school | Renovations of 3 classrooms roofing, plastering, windows, doors and painting. | 500,000.00 |  | Ongoing | Manga |
| Nyamachemange Primary school | Renovations of 2 classrooms i.e roof replacement flooring and painting | 400,000.00 |  | Ongoing  | Manga |
| Ritibo Primary school | Renovations of 8 classrooms i.e plastering, windows, doors, veranda and painting | 1,000,000.00 |  | New | Rigoma |
| Itongo Sengera Primary school | Construction of 2 classrooms to completion | 1,000,000.00 |  | New | Gachuba |
| Nyagancha Primary school | Construction of 2 classrooms to completion | 1,000,000.00 |  | New | Gachuba |
| Esani DEB Primary School | Renovations of 2 classrooms i.e plastering, windows, doors and painting. | 400,000.00 |  | On going | Gesima |
| Nyatieko DOK primary School | Construction of 3 classrooms to completion | 1,500,000.00 |  | New | Rigoma |
| Chitago Primary school | Construction of 1 classroom to completion | 500,000.00 |  | new | Rigoma |
| Nyasimwamu Primary School | Renovations of 6 classrooms i.e plastering, windows, doors, veranda and painting. | 500,000.00 |  | new | Gesima |
| Enchoro Primary school | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 |  | New | Gesima |
| Bigogo DOK primary School | Completion of 5 classrooms i.e roofing plastering, doors, windows, flooring and painting. | 1,000,000.00 |  | On going | Kemera |
| Nyaikuro DEB Primary school | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 |  | New | Manga |
| Bigogo DEB primary school | Completion of 10 door toilets for boys and girls, 4 doors teachers’ toilets to completion | 500,000.00 |  | Ongoing | Manga |
| Riomoro DOK primary School | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 |  | New | Kemera |
| Nyamare SDA Primary School | Renovations of 7 classrooms i.e plastering, windows, doors, veranda and painting. | 500,000.00 |  | On going | Kemera |
| Nyamanagu Girls Boarding Primary school | Construction of 2 classrooms to completion | 1,000,000.00 |  | New | Magombo |
| Mokorongosi Primary School | Renovations of 2 classrooms i.e roof replacement and painting | 500,000.00 |  | on going | Kemera |
| Riong’uti Primary School | Renovation of 3 classrooms i.e roof replacement, plastering, windows and doors | 500,000.00 |  | Ongoing | Magombo |
| Bogwendo PAG Primary School | Completion of library i.e plastering, flooring, doors, windows and painting | 500,000.00 |  | on going | Magombo |
| Mochenwa Sec. School | Finishing of Tuition block i.e plastering, walling, windows, doors and painting | 1,000,000.00 |  | Ongoing  | Gesima |
| Omoyo Secondary school | Renovations of 4 classrooms and Admin. Block i.e plastering, flooring and painting | 500,000.00 |  | on going | Gesima |
| St. Alexander Kiomakondo Secondary School | Completion of 2 classrooms i.e plastering, windows, doors, veranda and painting | 500,000.00 |  | on going | Kemera |
| Nyachichi Secondary School | Construction of dormitory to completion | 1,000,000.00 |  | new | Kemera |
| Irianyi secondary School | Construction of Dinning Hall to completion | 1,000,000.00 |  | new | Kemera |
| Sungututa Sec. School | Renovations of 2 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 500,000.00 |  |  Ongoing  | Gesima |
| Riooga Secondary School | Construction of dormitory to completion | 1,000,000.00 |  | New  | Gesima |
| St. Thomas Gekano Secondary School | Renovations of 6 classrooms i.e roof replacement, doors, windows, plastering and painting | 1,000,000.00 |  | New | Magombo |
| St. Theresa's Gekano girls Sec. school | Completion of Laboratory i.e plastering, flooring, windows, doors and painting | 500,000.00 |  | ongoing | Magombo |
| Tombe Girls Secondary School | Completion of Storey tuition block i.e roofing, plastering, doors, windows and painting | 1,500,000.00 |  | ongoing | Manga |
| St. Anatole Nyanchonori Secondary School | Construction of Laboratory to completion | 1,500,000.00 |  | New | Rigoma |
| Nyaisa Manga secondary school | Purchase of school bus FRR 51 seater, 8226cc engine capacity. | 7,500,000.00 |  | New | Manga |
| Riyabe secondary school | Purchase of school bus FRR 51 seater, 8226cc engine capacity. | 7,500,000.00 |  | New | Rigoma |
| NGCDF Motorbikes | Purchase of 2 Office Motorbikes for NGCDFC operations. i.e for effective implementation of NGCDF projects through continuous M&E. | 262,261.82 |  | New | Constituency |
| Kiabiraa Secondary School | Drilling and equipping of school borehole i.e drilling, pipping, pump and connection of electricity. | 2,880,000.00 |  |  New | Kemera |
| Nyabogoye Primary School | Drilling and equipping of school borehole i.e drilling, pipping, pump and connection of electricity. | 2,970,000.00 |  | New | Gesima |
| Sungututa Secondary School Road | Opening up of feeder road linking Sunguta Secondary and Primary schools 1.35 kilometers i.e heavy bush clearing, grading, stamp removal, murraming and trenching  | 1,750,000.00 |  | New | Gesima |
|   | **Totals** | **109,040,875.52** |  |   |  |

By the end of presentation, the Fund Account Manager was requested to quickly do the necessary documentation for project proposal forwarding and subsequent approval by NG-CDF board since timeline is over.

**MIN 04/11/2018 A.O.B.**

Committee members agreed on the following

* As proposals are on approval, the committee recommended for the bursary process to start immediately.
* The committee also noted with concern that no students from the constituency should be sent out of school fees awaiting the process of bursaries to be in place and subsequent awards
* Members recommended for constant monitoring of NGCDFC projects to evaluate on the benefit analysis since the inception of NGCDF and realize the value of money allocated to them.
* The ongoing projects to take precedence during funding.

There being no other business the meeting was adjourned at 3.30p.m. with a prayer from Mrs. Norah Ongúti

Minutes Compiled by; Minutes Confirmed by;

(The Secretary) (The Chairman)

Mrs. Teresa Moraa Ongéra Mr. Robinson Agasa Ngima

Signature…………………………………. Signature………………..........

Date…………………………………………. Date……………….................

Approved by:

(Fund Account Manager)

Mr. Amos Apollo

Signature…………………………………………………………. Date…………………………………….

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***2015 National Government Constituencies Development Fund No. 30***

 **THIRD SCHEDULE**

**CONSTITUENCY PROJECTS SUBMISSION** FORM

Constituency No **270** Constituency Name **KITUTU MASABA** Financial Year **2018/2019**

|  |  |  |
| --- | --- | --- |
| **Serial**  | **Name of Project** | **Amount Allocated** |
| 270/AP1 | ADMINISTRATION/RECURENT | 6,542,452.53 |
| 270/AP2 | MONITORING AND EVALUATION/CAPACITY BUILDING | 3,271,226.27 |
| 270/2640200 | EMERGENCY  | 5,738,993.45 |
| 270/2640100 | BURSARY ACTIVITIES | 38,164,306.43 |
| 270/2630204 | PRIMARY SCHOOL PROJECTS | 19,870,000.00 |
| 270/2630205 | SECONDARY SCHOOL PROJECTS | 29,630,000.00 |
| 270/2640509 | SPORTS ACTIVITIES | 2,180,817.51 |
| 270/2640510 | ENVIRONMENTAL ACTIVITIES | 2,180,817.51 |
| 270/3110704 | NGCDFC MOTORCYCLES | 262,261.52 |
| 270/2211310 | STRATEGIC PLAN | 1,200,000.00 |
| **TOTAL** | **109,040,875.52** |

**Chairman NG- CDF Committee …………………… Signature………………….. Date………………**

**Fund Account Manager …………………………… Signature…………………….Date………………**

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County **NYAMIRA**

Project Number **270/AP1**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…….√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for NGCDFC Allowance, staff salaries, vehicle expenses and other administration costs.**

Financial year **2018 1st** July To 30th June **2019**

Original Cost estimates, in Kshs. **6,542,452.53** dated…………………

Amount allocated last financial year **5,208,620.69**

Amount allocated this financial year **6,542,452.53**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | STATUS |
|  Employees’ Salaries  |  4-046-270-2110000-100-2018/2019-001  |  Payment of staff salaries and gratuity  | 1,865,000.00 | Ongoing |
|  Goods and Services  |  4-046-270-2210000-100-2018/2019-002  |  Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea  | 2,181,000.00 | Ongoing |
|  NSSF  |  4-046-270-2120101-100-2018/2019-005  |  Payment of NSSF Deductions  | 79,000.00 | Ongoing |
|  NHIF  |  4-046-270-2120201-100-2018/2019-006  |  Payment of NHIF Deductions  | 65,000.00 | Ongoing |
|  Committee Expenses  |  4-046-270-2210802-100-2018/2019-007  |  Payment of Committee sitting allowances, transport, conferences  | 2,352,452.53 | Ongoing |
| **TOTAL** | **6,542,452.53** |  |

Person completing form: Name **………………………..** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County **NYAMIRA**

Project Number **270/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of NGCDF projects and capacity building of NGCDFC and PMCs in the constituency**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **3,271,226.27** dated…………………

Amount allocated last financial year Kshs. **2,604,310.34**

Amount allocated this financial year Kshs. **3,271,226.27**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **STATUS** |
|  Goods and Services  |  4-046-270-2210000-111-2018/2019-001  |  Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence  | 1,050,062.00 | Ongoing |
|  Committee Expenses  |  4-046-270-2210802-111-2018/2019-002  |  Payment of Committee sitting allowances, transport, conferences  | 1,010,305.54 | Ongoing |
|  NGCDFC/PMC Capacity Building  |  4-046-270-2210700-111-2018/2019-003  |  Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues  | 1,210,858.73 | Ongoing |
| **TOTAL** | **3,271,226.27** |  |

Person completing form: Name **………………………** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County **KISII**

Project Number **270/2640200**

Project Title **Emergency Reserve (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs **5,738,993.45** dated…………………

Amount allocated last financial year **4,568,965.52**

Amount allocated this financial year Kshs**. 5,738,993.45**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity**  | **Amount Allocated** | STATUS |
|  Emergency  |  4-046-270-2640200-101-2018/2019-001  |  To cater for any Urgent unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 | Ongoing |
| **Total** | **5,738,965.52** |  |

Person completing form: Name **…………………………..** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County **NYAMIRA**

Project Number **270/2640509**

Project Title **2% Sports Activities**

Sector **Sports**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Organize Constituency sports tournament**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **2,180,817.51** dated…………………

Amount allocated last financial year Kshs. **1,736,206.90**

Amount allocated this financial year

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
|  Sports  |  4-046-270-2640509-112-2018/2019-001  |  Organize Constituency sports tournament and award of balls and game skits to the participating teams in all Wards.  | 2,180,817.51 | Ongoing |
| **Total** | **2,180,817.51** |  |

Person completing form: Name **………………………** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County **NYAMIRA**

Project Number **270/2640509**

Project Title **2% Environment Activities**

Sector **Environment**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase and planting of tree seedling for schools in the constituency**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **2,180,817.51** dated…………………

Amount allocated last financial year Kshs. **1,736,206.90**

Amount allocated this financial year Kshs. **2,180,817.51**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
|  Environmental Projects  |  4-046-270-2640510-110-2018/2019-001  | Purchase and planting of tree seedlings in the following 23 schools: Omogwa Primary, Omogomba Primary, Riaranga Primary, Ikobe primary, Kiogutwa primary, Nyambaria primary, Nyamwanga primary, Ekerubo primary, Kiomakondo primary, Kerora primary, Nyaisa primary, Gekano primary, Rigoma primary, Riyabe primary, Biticha primary, Gesima primary, Esani primary, Mokomoni primary, Kenani primary, Bonyunyu primary Miriri Primary, Mokwerero Primary and Kiamwarimu Primary Each @ Kshs. 94,818.15 | 2,180,817.51 | Ongoing |
| **Total** | **2,180,817.51** |  |

Person completing form: Name **………………………** Position **Fund Account Manager**

Signature…………………… Date………………………

1947

***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County N**YAMIRA**

Project Number **270/2640100**

Project Title **Bursary Scheme**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Bursary for payment of fees for needy students**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **46,405,334.00**

Amount allocated last financial year **30,383,620.69**

Amount allocated this financial year **38,164,306.43**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
|  Bursary Secondary Schools  |  4-046-270-2640101-103-2018/2019-001  |  Payment of bursary to needy students  | 5,000,000.00 |  On going  |
|  Bursary Tertiary (Colleges and Universities)  |  4-046-270-2640102-103-2018/2019-002  |  Payment of bursary to needy students | 33,164,306.43 |  On going |
| **TOTAL**  | **38,164,306.43** |  |

Person completing form: Name **………………………..** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County **NYAMIRA**

Project Number **270/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions in the primary schools’ by improving the infrastructure**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **34,000,000**

Amount allocated last financial year **19,500,000**

Amount allocated this financial **year 19,870,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Activity** | **Amount** | **Status** |
| Nyasumi Primary School |  4-046-270-2630204-104-2018/2019-135  | Construction of 3 classrooms to completion | 1,500,000.00 |  New  |
| Kiamogiti Primary School |  4-046-270-2630204-104-2018/2019-184  | Completion of 5 classrooms i.e roofing, plastering, windows, doors and painting. | 500,000.00 |  Ongoing  |
| Nyambaria DEB primary school |  4-046-270-2630204-104-2018/2019-049 | Renovations of 4 classrooms i.e Plastering, Flooring, windows and painting | 600,000.00 | New |
| Nyambaso Primary school |  4-046-270-2630204-104-2018/2019-093 | Renovations of 3 classrooms roofing, plastering, windows, doors and painting. | 500,000.00 | on going |
| Nyamachemange Primary school |  4-046-270-2630204-104-2018/2019-022 | Renovations of 2 classrooms i.e roof replacement flooring and painting | 400,000.00 | Ongoing  |
| Ritibo Primary school |  4-046-270-2630204-104-2018/2019-043 | Renovations of 8 classrooms i.e plastering, windows, doors, veranda and painting | 1,000,000.00 | New |
| Itongo Sengera Primary school |  4-046-270-2630204-104-2018/2019-103 | Construction of 2 classrooms to completion | 1,000,000.00 | New |
| Nyagancha Primary school |  4-046-270-2630204-104-2018/2019-125 | Construction of 2 classrooms to completion | 1,000,000.00 | New |
| Esani DEB Primary School |  4-046-270-2630204-104-2018/2019-117 | Renovations of 2 classrooms i.e plastering, windows, doors and painting. | 400,000.00 | On going |
| Nyatieko DOK primary School |  4-046-270-2630204-104-2018/2019-170 | Construction of 3 classrooms to completion | 1,500,000.00 | New |
| Chitago Primary school |  4-046-270-2630204-104-2018/2019-162 | Construction of 1 classroom to completion | 500,000.00 | new |
| Nyasimwamu Primary School |  4-046-270-2630204-104-2018/2019-068 | Renovations of 6 classrooms i.e plastering, windows, doors, veranda and painting. | 500,000.00 | new |
| Enchoro Primary school |  4-046-270-2630204-104-2018/2019-163 | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 | New |
| Bigogo DOK primary School |  4-046-270-2630204-104-2018/2019-032 | Completion of 5 classrooms i.e roofing plastering, doors, windows, flooring and painting. | 1,000,000.00 | On going |
| Nyaikuro Primary school |  4-046-270-2630204-104-2018/2019-149 | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 | New |
| Bigogo DEB primary school |  4-046-270-2630204-104-2018/2019-36 | Completion of 10 door toilets for boys and girls, 4 doors teachers’ toilets to completion | 500,000.00 | Ongoing |
| Riomoro DOK primary School |  4-046-270-2630204-104-2018/2019-035 | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 | New |
| Nyamare SDA Primary School |  4-046-270-2630204-104-2018/2019-094 | Renovations of 7 classrooms i.e plastering, windows, doors, veranda and painting. | 500,000.00 | On going |
| Nyamanagu Girls Boarding Primary school |  4-046-270-2630204-104-2018/2019-095 | Construction of 2 classrooms to completion | 1,000,000.00 | New |
| Mokorongosi Primary School | 4-046-270-2630204-104-2018/2019-110 | Renovations of 2 classrooms i.e roof replacement and painting | 500,000.00 | on going |
| Riong’uti Primary School | 4-046-270-2630204-104-2018/2019-017 | Renovation of 3 classrooms i.e roof replacement, plastering, windows and doors | 500,000.00 | Ongoing |
| Bogwendo PAG Primary School | 4-046-270-2630204-104-2018/2019-018 | Completion of library i.e plastering, flooring, doors, windows and painting | 500,000.00 | on going |
| Nyabogoye Primary School |  4-046-270-3110202-104-2018/2019-067 | Drilling and equipping of school borehole i.e drilling, piping, pump and connection of electricity. | 2,970,000.00 | New |
|  |  | **TOTALS** | **19,870,000.00** |  |

Person completing form: Name **……………………………………** Position **Fund Account Manager**

Signature…………………… Date……………

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***2015 National Government Constituencies Development Fund (*s. 30)**

**FOURTH SCHEDULE**

**PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County **NYAMIRA**

Project Number **270/2030205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To enhancing better learning conditions of Secondary by improving the infrastructure and purchase of school buses for the facilitation of school events movement.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs.**44,060,000**

Amount allocated last financial year **12,000,000**

Amount allocated this financial year **29,630,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Activity** | **Amount** | **Status** |
| Mochenwa Sec. School |  4-046-270-2630205-104-2018/2019-003  | Finishing of Tuition block i.e plastering, walling, windows, doors and painting | 1,000,000.00 | Ongoing  |
| Omoyo Secondary school |  4-046-270-2630205-104-2018/2019-010 | Renovations of 4 classrooms and Admin. Block i.e plastering, flooring and painting | 500,000.00 | on going |
| St. Alexander Kiomakondo Secondary School |  4-046-270-2630205-104-2018/2019-128 | Completion of 2 classrooms i.e plastering, windows, doors, veranda and painting | 500,000.00 | on going |
| Nyachichi Secondary School |  4-046-270-2630205-104-2018/2019-012 | Construction of dormitory to completion | 1,000,000.00 | New |
| Irianyi secondary School |  4-046-270-2630205-104-2018/2019-111 | Construction of Dinning Hall to completion | 1,000,000.00 | New |
| Sungututa Sec. School |  4-046-270-2630205-104-2018/2019-148  | Renovations of 2 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 500,000.00 |  Ongoing  |
| Riooga Secondary School |  4-046-270-3110202-104-2018/2019-168  | Construction of dormitory to completion | 1,000,000.00 | New  |
| St. Thomas Gekano Secondary School |  4-046-270-3110202-104-2018/2019-112 | Renovations of 6 classrooms i.e roof replacement, doors, windows, plastering and painting | 1,000,000.00 | New |
| St. Theresa's Gekano girls Sec. school |  4-046-270-3110202-104-2018/2019-115 | Completion of Laboratory i.e plastering, flooring, windows, doors and painting | 500,000.00 | ongoing |
| Tombe Girls Secondary School |  4-046-270-3110202-104-2018/2019-180 | Completion of Storey tuition block i.e roofing, plastering, doors, windows and painting | 1,500,000.00 | ongoing |
| St. Anatole Nyanchonori Secondary School |  4-046-270-3110202-104-2018/2019-100 | Construction of Laboratory to completion | 1,500,000.00 | New |
| Nyaisa Manga secondary school |  4-046-270-3110202-104-2018/2019-172 | Purchase of school bus FRR 51 seater, 8226cc engine capacity. | 7,500,000.00 | New |
| Riyabe secondary school |  4-046-270-3110202-104-2018/2019-001 | Purchase of school bus FRR 51 seater, 8226cc engine capacity. | 7,500,000.00 | New |
| Kiabiraa Secondary School |  4-046-270-3110202-104-2018/2019-198 | Drilling and equipping of school borehole i.e drilling, pipping, pump and connection of electricity. | 2,880,000.00 | New |
| Sungututa Secondary School Road |  4-046-270-2630205-104-2018/2019-148  | Opening up of feeder road linking Sunguta Secondary and Primary schools 1.35 kilometers i.e heavy bush clearing, grading, stamp removal, murraming and trenching  | 1,750,000.00 | New |
|  |  | **TOTALS** | **29,630,000.00** |  |

Person completing form: Name **……………………………………** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County  **NYAMIRA**

Project Number **270/2211310**

Project Title **Strategic Plan**

Sector **Strategic Plan**

Status of projects (tick one) New………√………. Extension……………….. On-going…….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Towards Development of the constituency Strategic plan.**

Financial year **2017** 1st July To 30th June **2018**

Original Cost estimates, in Kshs. **6,000,000**

Amount allocated last financial year 3,000,000

Amount allocated this financial year **1,200,000**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Strategic plan | 4-046-270-2211310-108-2018/2019-001 | Completion of constituency 5 year strategic plan | 1,200,000.00 | NEW |
| **TOTAL**  | **1,200,000.00** |  |

Person completing form: Name **………………………..** Position **Fund Account Manager**

Signature…………………… Date………………………

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***2015 National Government Constituencies Development Fund (*s. 30)**

 **FOURTH SCHEDULE**

 **PROJECT DESCRIPTION FORM**

Constituency No: **270** Constituency Name **KITUTU MASABA** County  **NYAMIRA**

Project Number **270/3110704**

Project Title **NGCDFC MOTORCYCLES**

Sector

Status of projects (tick one) New……√…………. Extension……………….. On-going…….. Rehabilitation ………………….

Brief statement on project status at time of submission

**Purchase of 2 Office Motorbikes for NGCDFC operations. i.e for effective implementation of NGCDF projects through continuous M&E.**

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in Kshs. **300,000**

Amount allocated last financial year **Nil**

Amount allocated this financial year **262,261.82**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
| NGCDF Motorcycles | 4-046-270-3110704-108-2018/2019-001  | Purchase of 2 Office Motorbikes for NGCDFC operations. i.e for effective implementation of NGCDF projects through continuous M&E. | 262,261.82 | New |
| **TOTAL**  | **262,261.82** |  |

Person completing form: Name **………………………..** Position **Fund Account Manager**

Signature…………………… Date………………………

**KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT CODELIST FOR THE FINANCIAL YEAR 2018/2019**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Name**  |  **Project Number**  |  **Original Cost**  |  **Cumulative allocation**  |  **Activity**  |  **Amount**  |  **Status**  |
|  Employees’ Salaries  |  4-046-270-2110000-100-2018/2019-001  | 2,528,840 |   |  Payment of staff salaries and gratuity  | 1,865,000.00 | Ongoing |
|  Goods and Services  |  4-046-270-2210000-100-2018/2019-002  | 1,586,593 |   |  Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea  | 2,181,000.00 | Ongoing |
|  NSSF  |  4-046-270-2120101-100-2018/2019-005  | 53,260 |   |  Payment of NSSF Deductions  | 79,000.00 | Ongoing |
|  NHIF  |  4-046-270-2120201-100-2018/2019-006  | 90,300 |   |  Payment of NHIF Deductions  | 65,000.00 | Ongoing |
|  Committee Expenses  |  4-046-270-2210802-100-2018/2019-007  | 949,628 |   |  Payment of Committee sitting allowances, transport, conferences  | 2,352,452.53 | Ongoing |
|  Goods and Services  |  4-046-270-2210000-111-2018/2019-001  | 824,897 |   |  Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence  | 1,050,062.00 | Ongoing |
|  Committee Expenses  |  4-046-270-2210802-111-2018/2019-002  | 832,000 |   |  Payment of Committee sitting allowances, transport, conferences  | 1,010,305.54 | Ongoing |
|  NGCDFC/PMC Capacity Building  |  4-046-270-2210700-111-2018/2019-003  | 947,414 |   |  Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues  | 1,210,858.73 | Ongoing |
|  Emergency  |  4-046-270-2640200-101-2018/2019-001  | 4,568,966 |   |  To cater for any Urgent unforeseen occurrences in the constituency during the financial year  | 5,738,993.45 | Ongoing |
|  Sports  |  4-046-270-2640509-112-2018/2019-001  | 1,736,207 |   |  Organize Constituency sports tournament and award of balls and game skits to the participating teams in all Wards.  | 2,180,817.51 | Ongoing |
|  Environmental Projects  |  4-046-270-2640510-110-2018/2019-001  | 1,736,207 |   | Purchase and planting of tree seedlings in the following 23 schools: Omogwa Primary, Omogomba Primary, Riaranga Primary, Ikobe primary, Kiogutwa primary, Nyambaria primary, Nyamwanga primary, Ekerubo primary, Kiomakondo primary, Kerora primary, Nyaisa primary, Gekano primary, Rigoma primary, Riyabe primary, Biticha primary, Gesima primary, Esani primary, Mokomoni primary, Kenani primary, Bonyunyu primary Miriri Primary, Mokwerero Primary and Kiamwarimu Primary Each @ Kshs. 94,818. | 2,180,817.51 | Ongoing |
| Strategic Plan |  4-046-270-2211310-108-2018/2019-001 | 3,000,000 | 4,200,000 | Completion of 5 years constituency Strategic Plan | 1,200,000.00 | On going |
|  Bursary Secondary Schools  |  4-046-270-2640101-103-2018/2019-001  | 8,000,000 |   |  Payment of bursary to needy students  | 5,000,000.00 | On going  |
|  Bursary Tertiary (Colleges and Universities)  |  4-046-270-2640102-103-2018/2019-002  | 40,000,000 |   |  Payment of bursary to needy students | 33,164,306.43 | On going  |
| Nyasumi Primary School |  4-046-270-2630204-104-2018/2019-135  | 2,000,000 |   | Construction of 3 classrooms to completion | 1,500,000.00 |  New  |
| Kiamogiti Primary School |  4-046-270-2630204-104-2018/2019-184  | 1,000,000 | 1,500,000 | Completion of 5 classrooms i.e roofing, plastering, windows, doors and painting. | 500,000.00 |  Ongoing  |
| Nyambaria DEB primary school |  4-046-270-2630204-104-2018/2019-049 | 850,000 |   | Renovations of 4 classrooms i.e Plastering, Flooring, windows and painting | 600,000.00 | New |
| Nyambaso Primary school |  4-046-270-2630204-104-2018/2019-093 | 500,000 | 1,000,000 | Renovations of 3 classrooms roofing, plastering, windows, doors and painting. | 500,000.00 | on going |
| Nyamachemange Primary school |  4-046-270-2630204-104-2018/2019-022 | 900,000 | 1,300,000 | Renovations of 2 classrooms i.e roof replacement flooring and painting | 400,000.00 | Ongoing  |
| Ritibo Primary school |  4-046-270-2630204-104-2018/2019-043 | 1,250,000 |   | Renovations of 8 classrooms i.e plastering, windows, doors, veranda and painting | 1,000,000.00 | New |
| Itongo Sengera Primary school |  4-046-270-2630204-104-2018/2019-103 | 1,500,000 |   | Construction of 2 classrooms to completion | 1,000,000.00 | New |
| Nyagancha Primary school |  4-046-270-2630204-104-2018/2019-125 | 1,300,000 |   | Construction of 2 classrooms to completion | 1,000,000.00 | New |
| Esani DEB Primary School |  4-046-270-2630204-104-2018/2019-117 | 950,000 | 1,350,000 | Renovations of 2 classrooms i.e plastering, windows, doors and painting. | 400,000.00 | On going |
| Nyatieko DOK primary School |  4-046-270-2630204-104-2018/2019-170 | 2,000,000 |   | Construction of 3 classrooms to completion | 1,500,000.00 | New |
| Chitago Primary school |  4-046-270-2630204-104-2018/2019-162 | 800,000 |   | Construction of 1 classroom to completion | 500,000.00 | new |
| Nyasimwamu Primary School |  4-046-270-2630204-104-2018/2019-068 | 900,000 |   | Renovations of 6 classrooms i.e plastering, windows, doors, veranda and painting. | 500,000.00 | new |
| Enchoro Primary school |  4-046-270-2630204-104-2018/2019-163 | 1,200,000 |   | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 | New |
| Bigogo DOK primary School |  4-046-270-2630204-104-2018/2019-032 | 500,000 |  1,500,000 | Completion of 5 classrooms i.e roofing plastering, doors, windows, flooring and painting. | 1,000,000.00 | On going |
| Nyaikuro Primary school |  4-046-270-2630204-104-2018/2019-149 | 1,350,000 |   | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 | New |
| Bigogo DEB primary school |  4-046-270-2630204-104-2018/2019-36 | 650,000 | 1,150,000 | Completion of 10 door toilets for boys and girls, 4 doors teachers’ toilets to completion | 500,000.00 | Ongoing |
| Riomoro DOK primary School |  4-046-270-2630204-104-2018/2019-035 | 1,100,000 |  | Renovations of 8 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 1,000,000.00 | New |
| Nyamare SDA Primary School |  4-046-270-2630204-104-2018/2019-094 | 800,000 | 1,300,000 | Renovations of 7 classrooms i.e plastering, windows, doors, veranda and painting. | 500,000.00 | On going |
| Nyamanagu Girls Boarding Primary school |  4-046-270-2630204-104-2018/2019-095 | 1,305,000 |  | Construction of 2 classrooms to completion | 1,000,000.00 | New |
| Mokorongosi Primary School | 4-046-270-2630204-104-2018/2019-110 | 1,200,000 | 1,700,000 | Renovations of 2 classrooms i.e roof replacement and painting | 500,000.00 | on going |
| Riong’uti Primary School | 4-046-270-2630204-104-2018/2019-017 | 600,000 | 1,100,000 | Renovation of 3 classrooms i.e roof replacement, plastering, windows and doors | 500,000.00 | Ongoing |
| Bogwendo PAG Primary School | 4-046-270-2630204-104-2018/2019-018 | 800,000 | 1,300,000 | Completion of library i.e plastering, flooring, doors, windows and painting | 500,000.00 | on going |
| Mochenwa Sec. School |  4-046-270-2630205-104-2018/2019-003  | 1,200,000 | 2,200,000 | Finishing of Tuition block i.e plastering, walling, windows, doors and painting | 1,000,000.00 | Ongoing  |
| Omoyo Secondary school |  4-046-270-2630205-104-2018/2019-010 | 800,000 | 1,300,000 | Renovations of 4 classrooms and Admin. Block i.e plastering, flooring and painting | 500,000.00 | on going |
| St. Alexander Kiomakondo Secondary School |  4-046-270-2630205-104-2018/2019-128 | 700,000 | 1,200,000 | Completion of 2 classrooms i.e plastering, windows, doors, veranda and painting | 500,000.00 | on going |
| Nyachichi Secondary School |  4-046-270-2630205-104-2018/2019-012 | 1,300,000 |  | Construction of dormitory to completion | 1,000,000.00 | new |
| Irianyi secondary School |  4-046-270-2630205-104-2018/2019-111 | 1,200,000 |  | Construction of Dinning Hall to completion | 1,000,000.00 | new |
| Sungututa Sec. School |  4-046-270-2630205-104-2018/2019-148  | 800,000 | 1,300,000 | Renovations of 2 classrooms i.e roofing and plastering, windows, doors, veranda and painting. | 500,000.00 |  Ongoing  |
| Riooga Secondary School |  4-046-270-3110202-104-2018/2019-168  | 1,250,000 |  | Construction of dormitory to completion | 1,000,000.00 | New  |
| St. Thomas Gekano Secondary School |  4-046-270-3110202-104-2018/2019-112 | 1,500,000 |  | Renovations of 6 classrooms i.e roof replacement, doors, windows, plastering and painting | 1,000,000.00 | New |
| St. Theresa's Gekano girls Sec. school |  4-046-270-3110202-104-2018/2019-115 | 800,000 | 1,300,000 | Completion of Laboratory i.e plastering, flooring, windows, doors and painting | 500,000.00 | ongoing |
| Tombe Girls Secondary School |  4-046-270-3110202-104-2018/2019-180 | 2,000,000 | 3,500,000 | Completion of Storey tuition block i.e roofing, plastering, doors, windows and painting | 1,500,000.00 | ongoing |
| St. Anatole Nyanchonori Secondary School |  4-046-270-3110202-104-2018/2019-100 | 2,000,000 |   | Construction of Laboratory to completion | 1,500,000.00 | New |
| Nyaisa Manga secondary school |  4-046-270-3110202-104-2018/2019-172 | 7,900,000 |   | Purchase of school bus FRR 51 seater, 8226cc engine capacity. | 7,500,000.00 | New |
| Riyabe secondary school |  4-046-270-3110202-104-2018/2019-001 | 7,900,000 |   | Purchase of school bus FRR 51 seater, 8226cc engine capacity. | 7,500,000.00 | New |
| NGCDF Motorcycles | 4-046-270-3110704-108-2018/2019-001  | 145,000 |   | Purchase of 2 Office Motorbikes for NGCDFC operations. i.e for effective implementation of NGCDF projects through continuous M&E. | 262,261.82 | New |
| Kiabiraa Secondary School |  4-046-270-3110202-104-2018/2019-198 | 3,500,000 |   | Drilling and equipping of school borehole i.e drilling, pipping, pump and connection of electricity. | 2,880,000.00 | New |
| Nyabogoye primary School |  4-046-270-3110202-104-2018/2019-067 | 3,600,000 |   | Drilling and equipping of school borehole i.e drilling, pipping, pump and connection of electricity. | 2,970,000.00 | New |
| Sungututa Secondary School Road |  4-046-270-2630205-104-2018/2019-148  | 3,500,000 |   | Opening up of feeder road linking Sungututa Secondary and Sungututa Primary schools 1.35 kilometers i.e heavy bush clearing, grading, stamp removal, murraming and trenching  | 1,750,000.00 | New |
|   |   |   |   | **Totals** | **109,040,875.52** |   |