



KITUTU MASABA NG-CDF

WARD REPORT

2021/2022 FINANCIAL YEAR

TABLE OF CONTENTS

Page

1.0 INTRODUCTION.....1

1.1 About NG-CDF.....1

1.2 About Kitutu Masaba NG-CDF2

1.2.1 Overview of Fundable Projects under NG-CDF by Kitutu Masaba Constituency.....3

2.0 DOCUMENTATION OF THE WARD REPORTS.....3

3.0 WARD MEETINGS.....3

3.1 Notice of the Meetings.....4

3.2 FIRST WARD: KEMERA WARD.....4

3.2.1 Members Present.....4

3.2.2 Preliminaries.....5

3.2.3 Comments by the Area Chiefs5

3.2.4 Comments by the NG-CDFC Chairman5

3.2.5 Comments by the Deputy County Commissioner.....5

3.2.6 Comments by the Fund Account Manager.....5

3.2.7 Comments by the Area Member of National Assembly6

3.2.8 Project Priorities Identified in Kemera Ward.....6

3.2.9 Challenges6

3.2.10 Way Forward.....7

3.3 SECOND WARD: MANGA WARD.....7

3.3.1 Members Present.....7

3.3.2 Preliminaries.....7

3.3.3 Comments by the Fund Account Manager.....7

3.3.4 Comments by the Deputy County Commissioner.....8

3.3.5 Comments by the Area Member of National Assembly8

3.3.6 Project Priorities Identified in Manga Ward8

3.3.7 Challenges8

3.3.8 Way Forward.....9

3.4 THIRD WARD: MAGOMBO WARD.....9

3.4.1 Members Present.....9

3.4.2 Preliminaries / Comments by the Area Chief.....9

3.4.3 Comments by the NG-CDFC Chairman9

Chairman Emma:

DEPUTY COUNTY COMMISSIONER
MASABA NORTH SUB-COUNTY
17 SEP 2021
55 250240202

3.4.4	Comments by the Deputy County Commissioner.....	9
3.4.5	Comments by the Area Member of County Assembly.....	10
3.4.6	Comments by the Fund Account Manager.....	10
3.4.7	Comments by the Area Member of National Assembly.....	10
3.4.8	Project Priorities Identified in Magombo Ward.....	10
3.4.9	Challenges.....	11
3.4.10	Way Forward.....	11
3.5	FOURTH WARD: RIGOMA WARD.....	11
3.5.1	Members Present.....	12
3.5.2	Preliminaries.....	12
3.5.3	Comments by the NG-CDFC Chairman.....	12
3.5.4	Comments by the Deputy County Commissioner.....	12
3.5.5	Comments by the Fund Account Manager.....	13
3.5.6	Comments by the Area Member of National Assembly.....	13
3.5.7	Project Priorities Identified in Rigoma Ward.....	13
3.5.8	Challenges.....	14
3.5.9	Way Forward.....	14
3.6	FIFTH WARD: GESIMA WARD.....	14
3.6.1	Members Present.....	14
3.6.2	Preliminaries.....	15
3.6.3	Comments by the Area Chiefs.....	15
3.6.4	Comment by the NG-CDFC Chairman.....	15
3.6.5	Comments by the Deputy County Commissioner.....	15
3.6.6	Comments by the Fund Account Manager.....	15
3.6.7	Comments by the Area Member of National Assembly.....	15
3.6.8	Project Priorities Identified in Gesima Ward.....	16
3.6.9	Challenges.....	17
3.6.10	Way Forward.....	17
3.7	SIXTH WARD: GACHUBA WARD.....	17
3.7.1	Members Present.....	18
3.7.2	Preliminaries.....	18
3.7.3	Comments by the Area Chiefs.....	18

Chairman Jimmie

DEPUTY COUNTY COMMISSIONER
 MASARA NORTH SUB-COUNTY
 17 SEP 2021

3.7.4 Comment by the NG-CDFC Chairman18
3.7.5 Comments by the Deputy County Commissioner18
3.7.6 Comments by the Fund Account Manager19
3.7.7 Comments by the Area Member of National Assembly19
3.7.8 Project Priorities Identified in Gachuba Ward20
3.7.9 Challenges20
3.7.10 Way Forward20
3.8 CONCLUSION20

JMMG: Chairma
IV

DEPUTY COUNTY COMMISSIONER
MASABA NORTH SUB-COUNTY
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KERCHA

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. There after the list of proposed constituency based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognizing that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

In summary stakeholders' participation is important since:

- Providing information helps them understand the issues, options, and solutions available for the projects
- Consulting with the public aids in obtaining their feedback on alternatives or decisions
- Involving the public to ensures their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable .

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013.

In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015.

The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.



The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT KITUTU MASABA NG-CDF

Kitutu Masaba Constituency is in a rural setup with a two sub counties headed in Keroka for Masaba North sub county and Manga for manga sub county.

Kitutu Masaba Constituency has Six wards, namely Manga Ward, Magombo Ward, Kemera Ward Gesima Ward, Rigoma Ward and Gachuba Ward.

The constituency is located in Tombe Market and boards 6 constituencies, namely Nyaribari Chache, Nyaribari Masaba, Borabu, West Mugirango, Kitutu Chache South and Kitutu Chache North.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality



- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KITUTU MASABA CONSTITUENCY

Eligible Projects Fundable by Kitutu Masaba NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The Ineligible Projects Include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Kitutu Masaba NG-CDF 2021/2022 Public Projects Identification and Proposals Forum**, file number 256

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the Six wards in the constituency namely Manga Ward, Magombo Ward Kemera Ward, Gesima Ward, Rigoma Ward and Gachuba Ward

Chairman Juma



3.1 Notice of the Meetings

NOTICE OF THE KITUTU MASABA NG-CDF OPEN PUBLIC FORUM FOR PROJECT IDENTIFICATION AND PRIORITISATION IN SIX WARDS FOR 3 DAYS

KITUTU MASABA NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

ON MONDAY 13TH SEPTEMBER, 2021 **KEMERA WARD** WILL MEET AT **KEMERA ACC OFFICE** AT 9.30AM AND **MANGA WARD** WILL GATHER AT **KITUTU MASABA NG-CDF OFFICE COMPOUND** IN **TOMBE MARKET** AT 2PM.

ON TUESDAY 14TH SEPTEMBER, 2021 **MAGOMBO WARD** WILL GATHER AT **MAGOMBO ACC OFFICE GROUNDS** AT 10AM, AND **RIGOMA WARD** WILL CONVERGE AT **RIGOMA MARKET COMPOUND** AT 2PM.

ON WEDNESDAY 15TH SEPTEMBER, 2021 **GESIMA WARD** WILL MEET AT **GESIMA ACC OFFICE GROUNDS** AT 10AM AND **GACHUBA WARD** AT **GACHUBA ACC OFFICE COMPOUND** AT 2PM.

CHIEFS AND NGCDFC MEMBERS ARE ADVISED TO MOBILIZE PEOPLE FROM THEIR AREAS OF JURISDICTION / REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE NG-CDF KITUTU MASABA TO UNDERTAKE IN THE NEXT TWO FINANCIAL YEARS.

YOU ARE MOST WELCOME.

3.2 FIRST WARD: KEMERA

The meeting took place on Monday the 13th September, 2021 at Kemera ACC office grounds at 9.30am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs

Chairman



- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.2.2 PRELIMINARIES

The area NG-CDFC chairman called the meeting to order the meeting and requested one volunteer to lead in opening prayers, thereafter he called upon the area chief to steer the introduction session.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by the three chiefs from Nyangena Location, Irianyi Location and Kiangoso Locations and Motembe Locations that form the Kemera ward to give a brief about the understanding and importance of the NGCDF in their areas of jurisdiction. The chiefs expressed their satisfaction to the NG-CDF committee for organising a forum where members of the public have an opportunity to suggest the projects that they would like NG-CDF to undertake within their areas.

3.2.4 COMMENTS BY THE NG-CDFC CHAIRMAN

Chairman thanked those present for sparing time out of their busy schedules to attend the meeting, he highlighted the importance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency, which is also in line with the provisions of the constitution

3.2.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He acknowledged the participants' presence and encouraged them to participate freely in the deliberations, since they are the end consumers of public projects being implemented in their localities. He encouraged the community and relevant stakeholders to be good stewards of the NG-CDF resources in order to enhance development initiatives in their areas.

3.2.6 COMMENTS BY THE FUND ACCOUNT MANAGER

Firstly, The fund account manager highlighted to the gathering the importance of the meeting and the regulatory provisions, he then briefed members on the nature of eligible projects fundable by NG-CDF as those that are community based, so as to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area, and those projects in respect of works and services falling within the functions of the National Government under the constitution

Secondly, he noted the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

Chairman: JMMG?



3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He thanked the members for their presence in the meeting. He highlighted on the need public participation in development and impressed upon the Project Management Committees and other stakeholders to ensure accountability of funds disbursed in order to uphold value for money. He further informed the members that all the projects proposed cannot be implemented at once in one financial year, hence the need of setting priorities.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN KEMERA WARD

The project priorities were presented per location as tabled below:

Project	Sector	Activity	Location
Mokwerero Secondary School	Secondary Schools	Renovations of laboratory and classrooms	Nyangena
St. Paul's Manga Orotuba Second School	Secondary Schools	Completion of Library	Kiangoso
Nyagechenche Primary School	Primary schools	Renovations of classrooms	Nyangena
Kiabiraa Primary School	Primary schools	Completion of classrooms	Kiangoso
Ekerubo Primary School	Primary schools	Renovations of classrooms	Irianyi
Kiendege Secondary school	Secondary Schools	Construction of classrooms	Omogonchoro
Bitundugusu primary school	Primary schools	Completion of classrooms	Omogonchoro
Ikonge Sec. School	Secondary Schools	Construction of Laboratory	Motembe
Kerongo Primary School	Primary schools	Renovations of classrooms	Kiangoso
Moitunya Primary School	Primary schools	Completion of Classrooms	Motembe
Mokwerero primary school	Primary schools	Renovations of classrooms	Nyangena

3.2.9 CHALLENGES

Members mentioned restrictive nature of projects fundable under the National Government functions and with that the Act should be reviewed to enable funding of projects falling under sectors like the roads, health and agricultural sectors as before, since NG-CDF is the most immediate public fund under the mandate of the public in terms of projects identification, the area member of national assembly advised them to channel the projects outside NG-CDF's mandate to the area member of

Amma! mi-man!



county assembly who was also present in the meeting, since the projects are under the county government's domain.

3.2.10 WAY FORWARD

Members tasked the area Member of County Assembly to take note of the proposed projects falling in their jurisdiction and champion for their funding.

3.3 SECOND WARD: MANGA

The meeting took place on Monday the 13th of September, 2021, at Kitutu Masaba NGCDF Office Tombe Hall at 02pm hours

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.3.2 PRELIMINARIES

The NG-CDFC chairman called the meeting to order at exactly 2:00pm, he welcomed members to the meeting after leading in opening prayer. He called upon the area chiefs to welcome members to the forum, in unanimity the chiefs appreciated the NG-CDFC for presenting the stakeholders with a platform where they can propose the projects they wish to be funded by Government through NG-CDF, they called for equity in distribution of the proposed projects to ensure that the effect of the fund is felt across the constituency.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He cited the members on the provisions of the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and this forum was therefore in line with the requirements of the law.

He also explained in detail the nature of projects funded by NG-CDF in relation to eligible and ineligible projects.

Meriwa: Mung:



3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits emanating from them proposing the projects to be implemented.

He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He acknowledged that the changes in livelihoods attributed to NG-CDF cannot be looked down upon in the country.

He noted the sectors that have benefitted from the NG-CDF kitty which include, the education sector, where NG-CDF has implemented several infrastructural developments in primary, secondary schools and tertiary institutions, and this has contributed immensely in students' enrolment in the learning institutions and offering of conducive learning environment.

The NG-CDF bursary has helped retain needy but bright students in schools hence, as such the legislature should champion for laws that will protect and retain the fund in the constitution for prosperity.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN MANGA WARD

The Ward Development secretary presented the priorities as table below.

Project	Sector	Activity	Location
Sengera Manga Secondary School	Secondary schools	completion of classrooms	Sengera
Ikobe Primary School	Primary schools	Renovation of Classrooms	Sengera
Manga Model Girls Sec. School	Secondary schools	Completion of Sanitary block	Sengera
Nyaisa Primary School	Primary schools	Renovations of Classrooms	Nyaisa
Ikobe Secondary School	Secondary schools	Renovations of Admin Block	Sengera
Kiogutwa Boarding Prim. School	Primary schools	Construction of Classrooms	Kiogutwa
Ogango primary school	Primary schools	Renovations of classrooms	Nyakongo
Nyaikuro secondary school	Secondary schools	Completion of boy's dormitory	Nyakongo
Tombe Mixed Sec. School	Secondary schools	Completion of Storey Tuition Block	Tombe
Gesure secondary school	Secondary schools	Construction of admin block	Nyakongo

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government and the youths' participation in development initiatives was minimal in projects that do not award cash benefits to them.

Chairman



3.3.8 WAY FORWARD

The county government should hold public forums in order to educate the public on the mandates of the county government and the youths were encouraged to take lead in development initiatives and front for also projects that benefit them too

3.4 THIRD WARD: MAGOMBO WARD

The meeting took place on Tuesday the 14th September, 2021, at Magombo ACC Grounds at 10am

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief Gekano location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing his fellow chiefs, assistant chiefs and ward development committee members.

3.4.3 COMMENTS BY THE NG-CDFC CHAIRMAN

The NGCDF chairman acknowledged that NG-CDF has achieved a lot towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people so that Kitutu Masaba constituency be a renowned Constituency in advocating for all round socio-economic development and sustainability

3.4.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for sparing some time out of their itinerary to attend the vital meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand users.

He called upon the participants to restrict the projects within those permissible by the NGCDF Act 2015 and its regulations. He further urged them to good stewards of the government funds and projects, since they are the custodians of the projects in their localities in addition to being tax payers.

Chairman P. Mungu'



3.4.5 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards a people's driven development

3.4.6 COMMENTS BY THE FUND ACCOUNT MANAGER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects.

He further affirmed Co-funding is also allowed where a project can be financed jointly with a neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The thanked the members present for their attendance and noted that it is a sign of patriotic citizenry. He urged them to participate freely and propose projects within the set legal frameworks that will impact positively to their livelihood.

He stressed on the need of equity in projects distribution to promote availability of basic services across the constituency.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN MAGOMBO WARD

The project priorities were presented per location as tabled below:

Magombo Ward prioritized projects

Kenyerere Pag Primary School	Primary schools	Construction of Admin block	Kenyerere
Nyamwanga Dok Primary School	Primary schools	Construction of classrooms	Nyambaria
Riegechure Primary School	Primary schools	Renovations of classrooms	Bogwendo
Bogwendo Secondary School	Secondary schools	Renovations of classrooms	Bogwendo

Chairman: *[Signature]*

DEPUTY COUNTY COMMISSIONER
MASARA NORTH SUB-COUNTY

17 SEP 2021

Riong'uti primary school	Primary schools	Completion of classrooms	Kenyamware
Riamachana Primary School	Primary schools	Completion of Classrooms	Gekano
Nyamanagu Girls Primary school	Primary schools	Construction of classrooms	Nyaguku
Kenyamware deb primary school	Primary schools	Renovations of classrooms	Kenyamware
Nyambogo primary school	Primary schools	Renovations of classrooms	Nyambogo
Nyaguku Primary School	Primary schools	Completion of Classrooms & Admin Block	Nyaguku
Nyaguku secondary school	Secondary schools	completion of storey tuition block	Nyaguku
Riaranga Primary	Primary schools	Renovations of classrooms	Gekano
Geke primary school	Primary schools	Completion of 4 offices in Admin block	Nyambaria
Mokomoni secondary school	Secondary schools	school bus	Mokomoni
Nyaguku chief's office	Security	Completion of chief's office	Nyaguku
Nyangorora primary school	Primary schools	Renovations of 8 classrooms	Nyangorora
Sirate Primary School	Primary schools	Completion of Adm. Block	Sirate
St. Paul's Gekano High School	Secondary schools	Completion of Dormitory	Gekano
St. Thomas Gekano Sec. School	Secondary schools	Construction of Classrooms	Gekano

3.4.9 CHALLENGES

Delayed disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the school's calendar, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives in time

3.5 FOURTH WARD: RIGOMA WARD

The meeting took place on Tuesday the 14th September, 2021, at Rigoma ACC office grounds at 2pm

Chairman: *[Signature]*



3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.5.2 PRELIMINARIES

The area chief of Rigoma location called upon a volunteer to lead in opening prayer. He welcomed the people present and thanked them for their attendance. He introduced the ward development committee and appreciated their efforts towards development on the area. He then welcomed the NG-CDFC chairman to proceed with the day's agenda.


3.5.3 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman also welcomed members to the forum and stated that the office is committed towards service provision to the people and will continuously undertake public awareness exercise so as to sensitize people on the mandates and functions of NG-CDF as a means of enhancing public participation in NG-CDF affairs. Continuous M&E exercise, budget tracking and social audits will also be undertaken to ensure that projects are implemented as planned, the community own the projects in order to uphold value for money. This will in turn increase efficiency and effectiveness in NG-CDF projects implementation.

3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He mentioned that NG-CDF's goals are in tandem with Kenya's Vision 2030 development blueprint, he added that the fund has been hailed as one the country's developmental projects and has the ability to make over Kenya into a developed country as its concepts are owned by the people and are aimed at their own uplifting.

Beneficiary participation and involvement and consultative decision making among all parties involved, prioritizing needs by the locals through consultations, effective communication and good leadership are some of the virtues NG-CDF is known of. He challenged the area Member of National Assembly to marshal his colleagues and enact laws that will enable the government allocate more resources particularly to infrastructure such as roads to ensure that rural areas are easily accessible

Chairman: 



3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He clarified to the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over other new projects, as such not all projects prioritized shall be funded at once.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns will be met early during the planning process when changes may be easier to make, rather than late when even small changes may cost both time and money.

3.5.7 PROJECT PRIORITIES IDENTIFIED IN RIGOMA WARD

The project priorities were presented per location as tabled below:

Project	Sector	Activity	Location
Kewanda Primary School	Primary schools	Renovations of Classrooms	E. Kitutu
Nyanchonori Primary School	Primary schools	Renovations of Classrooms	E. Kitutu
St. Anatole Nyanchonori Secondary School	secondary schools	Completion of laboratory	Nyankoba
Nyankoba Secondary School	secondary schools	Construction of Admin Block	Nyankoba
Bocharia Secondary School	secondary schools	Renovations of Classrooms	Bocharia
Kegogi Secondary School	secondary schools	Construction of Admin Block	Keroka
Kegogi Primary School	Primary schools	Renovations of Classrooms	Keroka
Kenyere Dok Primary School	Primary schools	Renovations of Classrooms	Keroka
Biticha Primary School	Primary schools	Renovations of Classrooms	Rigoma
Rigoma Secondary School	secondary schools	Construction of dining hall	Rigoma
Riomanga Primary School	Primary schools	Renovations of Classrooms	Keroka
Biticha Dok Primary School	Primary schools	Construction of Classrooms	Biticha
Nyankoba Primary School	Primary schools	Renovations of classrooms	Nyankoba
Riyabe Deb Primary	Primary schools	Construction of Classrooms	Rigoma



School			
Nyaibasa Primary School	Primary schools	Construction of kitchen	Nyankoba
Matangi Dok Primary School	Primary schools	Completion of classrooms	Keroka
Chitago Primary School	Primary schools	Completion of classrooms	E. Kitutu
Rigoma Primary	Primary schools	Construction of classrooms	Rigoma
Botana Primary School	Primary schools	Completion of classrooms	Biticha
Metamaywa Sec. School	Secondary schools	Construction of Lab	Keroka
St. Danes Eronge secondary school	Secondary schools	Construction of classrooms	Keroka

3.5.8 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the nature of projects to be funded

Public's inability to distinguish between the national government functions as pertains NGCDF and devolved functions pertaining to county governments

3.5.9 WAY FORWARD

The meeting resolved that funding of ongoing devolved projects previously funded by NGCDF should be taken into consideration in order to put them into use, if the county government is delaying in completing them.

Continuous development forums and awareness forums should be held to intuit the public with information concerning the development initiatives and the jurisdiction of the various development partners and stakeholders

3.6 FIFTH WARD: GESIMA WARD

The meeting took place on Wednesday of the 15th September, 2021, at Gesima Market grounds at 10am.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders



- Members of the Public

3.6.2 PRELIMINARIES

The NG-CDF Chairman called upon the area chief to start off the meeting before embarking on the day's agenda. Nyakongo chief led the meeting in prayers and invited the other chiefs present who welcomed members to the meeting and introduced the members of the ward development committee.

3.6.3 Comments by the Area Chiefs

All chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that ongoing projects be taken into consideration.

They appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation, it is the only devolved fund being felt by the public.

3.6.4 COMMENT BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.6.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He notified the meeting of the various devolved funds in relation to the constitution, and stressed on the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to also convene public forums and share their development projects to enable the constituents be conversant with the projects being implemented in their localities.

3.6.6 COMMENTS BY THE FUND ACCOUNT MANAGER

He stressed that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-funding is also allowed where a project can be financed from sources other than the Fund so long as the other financiers or donors of that project have no objection and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pledged to promote equitable distribution of resources through other government agencies hand in hand with the county government.

Signature
15

DEPUTY COUNTY COMMISSIONER
MASARA NORTH SUB-COUNTY
11 SEP 2021
P. O. BOX 550-40202

He affirmed to the participants that he will be on the front line to promote development in the constituency in line with the vision and mission statements of the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the constituency and refrain from retrogressive politics.

3.6.8 PROJECT PRIORITIES IDENTIFIED IN GESIMA WARD

The project priorities were presented per location as tabled below:

Project	Sector	Activity	Location
Nyabuya Primary School	Primary schools	Renovations of classrooms	Nyakongo
Nyaronge Primary School	Primary schools	Renovations of classrooms	Riamoni
Iranya Primary School	Primary schools	Renovations of classrooms	Nyakongo
Sungututa Primary School	Primary schools	Renovations of classrooms	Esani
Nyantaro Primary School	Primary schools	Renovations of Classrooms	Riamoni
Sungututa Deb Primary School	Primary schools	Renovation of Classrooms	Esani
Sungututa Secondary School	secondary schools	Completion of Lab	Esani
Mosobeti Primary School	Primary schools	Renovations of classrooms	Riamoni
Mochenwa Primary School	Primary schools	Renovations of classrooms	Mochenwa
Karantini Primary School	Primary schools	Construction of Administration block	Mochenwa
Nyakongo Deb Primary School	Primary schools	Renovations of classrooms	Nyakongo
Nyamoteneno Primary School	Primary schools	Renovations of classrooms	Riamoni
Riamoni Deb Primary School	Primary schools	Renovations of classrooms	Riamoni
Kebuko primary school	Primary schools	Renovations of classrooms	Esani
Riooga Primary School	Primary schools	Construction of Classrooms	Riamoni
Karantini secondary school	Secondary schools	admin construction	Mochenwa
St. Don Bosco schondary school	Secondary schools	school bus	Mochenwa
Nyakongo secondary school	Secondary schools	construction of laboratory	Nyakongo
Nyasimwamu Primary School	Primary schools	Renovations of Classes	Nyakongo
Gesima ACC's Residence	Security	Completion of D. O's Residence	Nyakongo
Gesima Chiefs office	Security	Construction of new chief's office	Nyakongo

Nyakongo Secondary school	Secondary schools	Construction of Laboratory	Nyakongo
Rigoma secondary school	Secondary schools	construction of dining hall	Nyakongo

3.6.9 CHALLENGES

Project planning without proper designs and drawings lead to low cost estimates which result into insufficient allocation of funds to projects, rendering the projects not usable

3.6.10 WAY FORWARD

The meeting resolved that championing for projects that have been devolved should be avoided, as much as possible, and if there is need the area Member of County Assembly should also hold consultative meeting with all the stakeholders where the constituents will propose the projects that the county government can implement in their areas and also ward off duplication, double funding or concentration of similar of projects in one locality.

3.7 SIXTH WARD: GACHUBA WARD

The meeting took place on Tuesday the 15th September, 2021, at Gachuba ACC office Grounds at 10am

3.7.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.7.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief of Gekano location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs and ward development committee members.

3.7.3 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman acknowledged that NG-CDF has achieved a lot towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people

DEPUTY COUNTY COMMISSIONER
MASARA NORTH SUB-COUNTY

so that Kitutu Masaba constituency be a renowned Constituency in advocating for all round socio-economic development and sustainability

3.7.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for sparing some time out of their itinerary to attend the vital meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand users.

He called upon the participants to restrict the projects within those permissible by the NGCDF Act 2015 and its regulations. He further urged them to good stewards of the government funds and projects, since they are the custodians of the projects in their localities in addition to being tax payers.

3.7.5 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards a people's driven development

3.7.6 COMMENTS BY THE FUND ACCOUNT MANAGER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects.

He further affirmed Co-funding is also allowed where a project can be financed jointly with a neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.7.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The thanked the members present for their attendance and noted that it is a sign of patriotic citizenry. He urged them to participate freely and propose projects within the set legal frameworks that will impact positively to their livelihood.

He stressed on the need of equity in projects distribution to promote availability of basic services across the constituency.

3.7.8 PROJECT PRIORITIES IDENTIFIED IN GACHUBA WARD

The project priorities were presented per location as tabled below:

Magombo Ward



Project	Sector	Activity	Location
Kenani Primary School	Primary schools	Renovations of classrooms	Nyasumi
Nyariacho Secondary School	Primary schools	Construction of administration block	Girango
Girango Primary School	Primary schools	Construction of administration block	Girango
Nyaibasa Primary School	Primary schools	Renovations of classrooms	Girango
Nyabigege Secondary School	secondary schools	Construction of administration block	Miriri
Itongo Sengeri Primary School	Primary schools	Completion of classrooms	Nyasumi
Mongoni secondary school	secondary schools	Construction of boy's dormitory	Nyasumi
Nyasumi Primary School	Primary schools	Renovations of classrooms	Nyasumi
Nyagancha Primary School	Primary schools	Completion / Renovation of classrooms	Girango
Keboba Primary School	Primary schools	Renovations of classrooms	Miriri
Sengereri Secondary School	secondary schools	construction of classrooms	Girango
Nyariacho secondary school	secondary schools	Construction of admin block	Gucha
Nyasumi secondary school	secondary schools	construction of laboratory	Nyasumi
Nyabigegeg secondary school	secondary schools	construction of admin block	Miriri
Bonyunyu Dok Primary School	Primary schools	Completion of 8 classrooms	Nyasumi
Nyariacho Deb Primary School	Primary schools	construction of classrooms	Nyasumi
Miriri Primary School	Primary schools	Completion classrooms	Miriri
Riabagaka Primary School	Primary schools	construction of classes	Girango
Kebirichi Primary School	Primary schools	Completion of classrooms	Girango

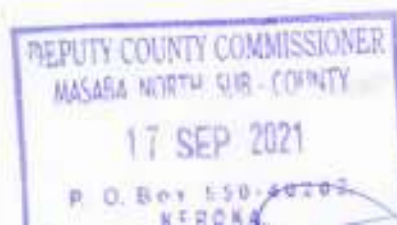
3.7.9 CHALLENGES

Delayed disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the school's calendar, hence students and pupils retention in learning institutions is greatly affected negatively.

3.7.10 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives in time

Chairman & M.M.M.G. 19



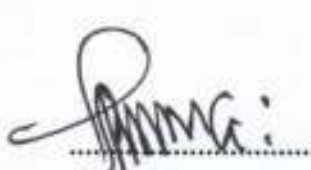
3.8 CONCLUSION

- The meetings resolved that all ongoing projects should be completed, to facilitate their usage.
- Fund allocations to projects should be adequate, to enable completion of project once started to enable the users get value for money promptly.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders showcase their projects in order to evaluate their usefulness.
- There should be continuous Project Management Committees training to enhance their capacity to implement projects
- The area member of national assembly should rally his colleagues for increased funding to NG-CDF by the national government.
- Continuous development forums should be held to enlighten the public with information regarding the development initiatives being undertaken by all the development partners and the various funding agencies.

Signed

Robinson A. Ngima
Name

NG-CDFC Chairman
Designation

 Sign. 17/09/2021
Date

Obias Otunga
Name

DCC Masaba North
Designation

 Sign. 17/09/21
Date

Amos Apollo
Name

FAM
Designation

 Sign. 17/9/2021
Date

DEPUTY COUNTY COMMISSIONER
MASABA NORTH DISTRICT
17 SEP 2021
O. Box 430-40202
KEROKA

FUND ACCOUNT MANAGER
KITUTU MASABA NG-CDF
P.O. Box KISHI

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 270

CONSTITUENCY NAME: KITUTU MASABA

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
270/AP1	Administration/Recurrent	8,225,332.74
270/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
270/2640100	Bursary/Mocks/Cats	47,961,107.65
270/2640200	Emergency Projects	7,192,207.00
270/2630204	Primary School Projects	31,500,000.00
270/2630205	Secondary School Projects	29,594,010.08
270/2640509	Sports Activities	2,741,777.58
270/2640510	Environmental Projects	2,741,777.58
TOTAL		134,088,879.00

Robinson Nguma

Chairman

Amos Aallo

Fund Manager



17, 9, 2021

Date

17, 09, 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270
 Constituency Name KITUTU MASABA County Nyamira
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Signature: Chairman



Status of projects

Brief statement on project status at time of submission

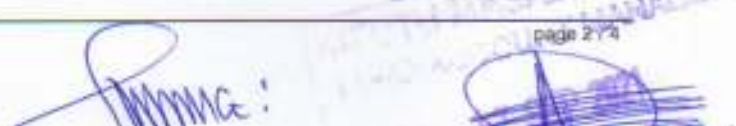
Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 33,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NYARONGE PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-2	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	New Project	1,000,000.00
IRANYA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-3	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	New Project	1,000,000.00
SUNGUTUTA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-4	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	New Project	1,000,000.00
MÖCHENWA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-5	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	New Project	1,000,000.00
MOSOBETI PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-6	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	New Project	1,000,000.00
NYAKONGO DEB PRIMARY	4-0046-270-2630204-104-2021-2022-7	Renovations of 5 classrooms to completion i.e roof replacement,	New Project	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

SCHOOL		plastering, flooring, doors and windows, veranda and painting to completion		
NYAMOTENENIO PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-8	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
RIAMONI PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-9	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
KEBUKO PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-10	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
KEWANDA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-11	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
NYANCHONORI PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-12	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
KEGOGI PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-13	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
KENYERERE DOK PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-14	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
BITICHA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-15	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
NYANTARO PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-16	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
RIOMANGA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-17	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
KENANI PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-18	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
GIRANGO	4-0046-270-2630204-104-2021-2022-19	Construction of administration	New Project	1,000,000.00

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National Government Constituencies Development Fund

Fourth Schedule Report

PRIMARY SCHOOL		block consisting of 3 rooms to completion		
NYAIBASA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-20	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	New Project	1,000,000.00
ITONGO SENERA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-21	Renovation of 6 classrooms of which 4 classrooms needs plastering, flooring, doors, windows, veranda and painting @Kshs. 800,000 and 2 classrooms need doors, windows and painting @ Kshs. 200,000	New Project	1,000,000.00
NYASUMI PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-22	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
NYAGANCHA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-23	Completion of 2 classrooms i.e flooring, fixing windows, doors, plastering, veranda and painting	Ongoing Project	500,000.00
KEBOBA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-25	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting	New Project	1,000,000.00
EKERUBO PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-26	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	New Project	1,000,000.00
	4-0046-270-2630204-104-2021-2022-27	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	New Project	1,000,000.00
KIABIRAA DEB PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-28	Completion of 2 classrooms i.e floors, windows, doors, plastering, veranda and painting	Ongoing Project	1,000,000.00
IKOBE PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-29	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	New Project	1,000,000.00
NYAISA SDA PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-30	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	New Project	1,000,000.00
NYAMWANGA DOK PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-31	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
KENYERERE PAG PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-32	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
RIONGUTI PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-34	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting	New Project	1,000,000.00
KENYAMWARE DEB PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-35	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting	New Project	1,000,000.00





 KITUTU MASABA N/C
 CONSTITUENCY FUND
 ACCOUNT MANAGER
 17/05/2021
 page 3 / 4

National Government Constituencies Development Fund

Fourth Schedule Report

NYAGLUKU PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-36	Completion of 8 classrooms and administration block i.e windows, doors, plastering and painting.	Ongoing Project	1,000,000.00
MATANGI DOK PRIMARY SCHOOL	4-0046-270-2630204-104-2021-2022-37	Completion of 2 classrooms i.e plastering, doors, windows, flooring and painting	Ongoing Project	1,000,000.00
			TOTAL:	33,500,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



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17, 09, 2021
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2630205

Project Title Secondary School Projects

Sector Education



Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 30,594,010.08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KARANTINI SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-1	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
ST. DON BOSCO SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-2	Additional funds for the purchase of school bus FRR 45 seater, 8226cc engine capacity.	Ongoing Project	1,150,000.00
NYAKONGO HIGH SCHOOL	4-0046-270-2630205-104-2021-2022-3	Construction of 50 capacity laboratory on 2nd floor to completion	New Project	2,500,000.00
ST. DANES ERONGE SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-4	Construction of 2 classrooms on 1st floor to completion	New Project	1,000,000.00
ST. ANATOLE NYANCHONORI SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-5	Completion of Laboratory 100 students capacity i.e walling, roofing, windows, doors and plastering	Ongoing Project	1,000,000.00
NYANKOBA SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-6	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
BOCHARIA SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-7	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting	New Project	1,000,000.00
KEGOGI	4-0046-270-2630205-104-2021-2022-8	Construction of administration	New Project	1,000,000.00

KITUTU MASABA NG-CDT
FUND ACCOUNT MANAGER
17 SEP 2021

National Government Constituencies Development Fund

Fourth Schedule Report

SECONDARY SCHOOL		block consisting of 3 rooms to completion		
MONGONI SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-9	Construction of 100 capacity boys dormitory to completion	New Project	1,000,000.00
METAMAYWA SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-10	Construction of 100 students capacity Girls dormitory to completion i.e foundation, walling, roofing, windows, doors and plastering	New Project	1,000,000.00
RIGOMA SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-11	Construction of 120 students capacity dining hall to completion	New Project	1,500,000.00
NYARIACHO SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-12	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
NYABIGEGE SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-13	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
SENGERERI SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-14	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
NYASUMI SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-15	Construction of 100 student capacity Laboratory to completion in the 1st floor storey building i.e walling, roofing, plastering, flooring, doors, windows and painting	New Project	1,000,000.00
MOKWERERO SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-16	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting to completion	New Project	1,000,000.00
ST. PAULS MANGA OROTUBA SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-17	Completion of 100 students capacity Library i.e flooring, doors, windows, plastering, painting and veranda	New Project	1,000,000.00
SENGERA MANGA SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-18	Construction of 2 classrooms to completion	New Project	1,000,000.00
MANGA MODEL GIRLS SEC. SCHOOL	4-0046-270-2630205-104-2021-2022-19	Completion of ablution block comprising of 5 doors bathrooms, 6 doors washrooms and sewerage system i.e plastering, tiling, plumbing works to the septic tank	Ongoing Project	1,000,000.00
IKOBE SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-20	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00
TOMBE MIXED SEC. SCHOOL	4-0046-270-2630205-104-2021-2022-21	Completion of 4 classrooms on 1st floor storey tuition block i.e flooring, plastering, doors, windows, veranda and painting	Ongoing Project	1,000,000.00
GESURE SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-22	Construction of administration block consisting of 3 rooms to completion	New Project	1,000,000.00

KITUTU MASABA NG-ODF
 FUNDAMENTAL MANAGER
 17 FEB 2021

Signature

National Government Constituencies Development Fund

Fourth Schedule Report

NYAIKURO SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-23	Completion of modern boys dormitory 120 students capacity i.e 20 cubical, 6 washrooms, 10 emergency exit windows, ramp, fixing tiles (floors) veranda and painting	Ongoing Project	2,294,010.08
BOGWENDO SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-24	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting to completion	New Project	1,000,000.00
MOKOMONI SEC. SCHOOL	4-0046-270-2630205-104-2021-2022-25	Additional funds for the purchase of school bus FRR 45 seater, 8226cc engine capacity	Ongoing Project	1,150,000.00
ST. PAULS GEKANO HIGH SCHOOL	4-0046-270-2630205-104-2021-2022-26	Completion of 100 student capacity dormitory on 1st floor storey building i.e plastering, flooring (tiling), doors, windows, veranda and painting	Ongoing Project	1,000,000.00
ST. ANDREWS NYAMWANGA SECONDARY SCHOOL	4-0046-270-2630205-104-2021-2022-27	Completion of 2 classrooms in 1st floor storey tuition block consisting of 6 classrooms flooring, installation of veranda, fixing doors, plastering and painting	Ongoing Project	1,000,000.00
TOTAL:				30,594,010.08

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



17.09.2021
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,741,777.58 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SPORTS ACTIVITIES	4-0046-270-2640509-112-2021-2022-1	Organize Constituency sports tournament and award of balls and game skits to the participating teams in all Wards.	Ongoing Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



17.09.2024
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270

Constituency Name KITUTU MASABA

County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0046-270-2640510-110-2021-2022-1	Purchase and planting of trees seedlings in each of the following 19 schools at Kshs.96,936 amounting to Kshs.1,841,777.58. Iranya Primary school, Nyantaro primary school, Ekerubo D.O.K primary school, Borabu primary school, Kebobora Primary school, Kerongo SDA Primary school, Omogwa D.O.K Primary school, Nyakongo DEB primary school, Nyachichi Primary school, Nyambaria DEB Primary school, Riosiago Primary school, Mokomoni primary school, Gesima DEB primary school, Iranya Primary school, Riabore primary school, Motembe DOK primary school and Kiandegge Primary school, Geteni Primary school, and Gakano DOK primary School AND Toilets construction consisting of 3 doors and 1 door for PLWD in the following schools Gakano DOK Primary school, Geteni Primary school and Nyakongo DOK Primary school @ Kshs. 300,000 all amounting to Kshs. 900,000	Ongoing Project	2,741,777.58

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	2,741,777.58
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Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



17, 09, 2021

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0046-270-2640200-101-2021-2022-1	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



17, 09, 2021

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,465,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0046-270-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	1,854,920.00
Staff Gratuity	4-0046-270-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	610,080.00
TOTAL:				2,465,000.00

Person completing form

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POSITION:



17, 09, 2021
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number 2210000
Project Title Goods and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,219,942.21 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-270-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	2,871,880.21
Goods and Services	4-0046-270-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing Project	1,348,062.00
TOTAL:				4,219,942.21

Person completing form

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POSITION:



17, 09, 2021
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission.

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 179,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0046-270-2120101-100-2021-2022-4	Payment of NSSF Deductions	Ongoing Project	179,000.00
			TOTAL:	179,000.00

Person completing form

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POSITION: _____

17.09.2021
FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 65,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0046-270-2120201-100-2021-2022-5	Payment of NHIF Deductions	Ongoing Project	65,000.00
TOTAL:				65,000.00

Person completing form

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NAME:


Amos Apello
P. O. BOX KISumu

DATE:

POSITION:

17.09.2021
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 3,951,758.07 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0046-270-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,644,452.53
Committee Expenses	4-0046-270-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	Ongoing Project	1,307,305.54
TOTAL:				3,951,758.07

Person completing form

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POSITION:


KITUTU MASABA NG-CDF
FUND ACCOUNT MANAGER
17 SEP 2021
AMOS ARIHO

17.09.2021
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270
 Constituency Name KITUTU MASABA County Nyamira
 Project Number 2210700
 Project Title Capacity Building
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,457,298.83 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0046-270-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	Ongoing Project	1,457,298.83
			TOTAL:	1,457,298.83

Person completing form

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POSITION:

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 KITUTU MASABA NG-CDF
 FUND ACCOUNT MANAGER
 17.09.2021
 P. AMOKI APOLO

17.09.2021
 FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270
 Constituency Name KITUTU MASABA County Nyamira
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0046-270-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	1,854,920.00
Staff Gratuity	4-0046-270-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	610,080.00
Goods and Services	4-0046-270-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	2,871,680.21
NSSF	4-0046-270-2120101-100-2021-2022-4	Payment of NSSF Deductions	Ongoing Project	179,000.00
NHIF	4-0046-270-2120201-100-2021-2022-5	Payment of NHIF Deductions	Ongoing Project	65,000.00
Committee Expenses	4-0046-270-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	Ongoing Project	2,644,452.53
TOTAL:				8,225,332.74

Person completing form

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 AMOS APOLLO

DATE:

17, 09, 2021
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-270-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	Ongoing Project	1,348,062.00
Committee Expenses	4-0046-270-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	Ongoing Project	1,307,305.54
NG-CDF/PMC Capacity Building	4-0046-270-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	Ongoing Project	1,457,298.83
TOTAL:				4,112,666.37

Person completing form

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POSITION:


AMOS ARILLO

17, 09, 2021
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 270
Constituency Name KITUTU MASABA County Nyamira
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,981,107.65 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-270-2640101-103-2021-2022-1	Payment of bursary to needy students	Ongoing Project	4,981,107.65
			TOTAL:	4,981,107.65

Person completing form

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AMOS APOLLO

DATE:

POSITION:

17, 09, 2021
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA

County Nyamira

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission:

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 43,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary (Colleges and Universities)	4-0046-270-2640102-103-2021-2022-2	Payment of bursary to needy students	Ongoing Project	43,000,000.00
			TOTAL:	43,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

AMOS ARITHO

17.09.2021
FAM



National Government Constituency Development Fund

Kitutu Masaba Constituency

P. O. Box 3100-40200

Kisii, Kenya

Cell: 0721-489-083

Email: kitutumasaaba@ngcdf.go.ke

KITUTU MASABA NG-CDFC MEETING HELD ON 25th SEPTEMBER 2021 AT TOMBE NGCDF OFFICE

MEMBERS PRESENT:

- | | | |
|-----------------------------|---|----------------------|
| 1. Amos Apollo | - | Fund Account Manager |
| 2. Robinson Agasa Ngima | - | Chairman |
| 3. Teresa Moraa Ongera | - | Secretary |
| 4. Douglas Wakipi Osengo | - | Member |
| 5. Peterson Nyamato Ondieki | - | Member |
| 6. David Swanya Onchomba | - | Member |
| 7. Norah Nyaboke Onguti | - | Member |
| 8. Daisy Nyakembore Matara | - | Member |

Absent with apology

- | | | |
|------------------|---|-------------|
| 1. Tobias Otunga | - | DCC -Member |
|------------------|---|-------------|

In attendance

Agenda

1. Preliminaries
2. Discussion on proposal for projects funding 2021/2022 fy
3. Ward reports - projects identification
4. Proposed Projects for funding 2021/2022fy
5. A.O.B

The meeting started at 9.30am with a word of prayer from Teresa Ongera

MIN1: 25/09/2021 PRELIMINARIES



The chairman thanked members for attending the meeting on a short notice. He requested the secretary to read the previous minutes which were agreed by Peterson Nyamato and were seconded by Norah Nyaboke as the resolved minutes.

Chairman's remarks

The chairman reminded the committee that the Act requires that the allocation of projects should be balanced in all wards and the ongoing projects should be given priority.

He thanked the Fund Account Manager for being with the committee for continuous advice on projects implementation.

Fund Account Manager's Remarks

The Fund Account Manager also thanked the committee for their commitment in projects implementation and informed the committee that the circular about the submission of projects proposals for 2021-2022 financial year's dated 26th August REF: NG-CDFB/CEO/BOARD CIRCULARS Vol II (030)

The Fund Account Manager explained the basis of identifying projects proposals as:

1. Ward proposed projects by the general public
2. Eligibility of projects under the Act
3. Constituency interventions in response to Covid - 19 pandemic
4. Projects co-funded with other agencies
5. Ongoing projects
6. Adherence to finance management act, procurement and assets disposal act
7. Labeling and branding of projects
8. Adherence to statutory ceilings
9. Implementation of constituency strategic plan.
10. Timeline for submission of project proposal

He informed the committee that the total allocation for the 2021/2022FY is Ksh. 137,088,879.00 which must be apportioned according to the guidelines as follows

1. Administration and recurrent - 6%



2. Monitoring and Evaluation	-	3%
3. Emergency		Standard
4. Bursary	-	35%
5. Sports	-	2%
6. Environment	-	2%

The remaining amounts is for other projects in the following sectors

- Education
- Security.

MIN 2: 25/09/2021: Discussion on proposal for projects funding 2021/2022 fy

i. Ongoing projects - Stalled

The committee observed that there were projects that were initiated by NGCDF as far as 2013-14 financial years on wards and are stalled. Due to demand from the community about the value of money, they were proposed for completion. The Ward meetings prioritized them for funding hence included in the list of ongoing projects. Those projects were for instance; Manga Model Girls school, St. Paul's Manga Orotuba secondary school and St. Paul's Gekano secondary school and Tombe Mixed secondary school

ii. Schools infrastructure

The committee agreed that most schools need renovations especially roof replacement (Irons sheets and Timber), plastering, steel doors and windows, floors, veranda and painting as a priority instead of constructing new classrooms.

It was further noted that some schools have bigger classrooms that can accommodate many students/pupils while others are small hence there will be variations in activities.

The committee agreed to allocate Kshs. 1,000,000 to each school for the renovations ranging from 5 to 6 classrooms depending on the activities, rooms capacity and the degree of repairs.



Anna: Chair
[Signature]

School buses. Due to change in quotation of chassis for the 2 school buses funded in 2020/2021 financial year, the difference had to be proposed and be considered for approval to enable completion of the school buses on purchase.

The committee therefore approved additional of Kshs. 1,150,000 per piece for the buses to make it a total of Kshs. 8.6 from 7.450m as was approved in previous financial year.

THE ENVIRONMENT AND SPORTS ACTIVITIES

(i) Environment

The committee agreed to continue planting trees in various schools and do toilets in 3 schools being a priority for the current financial year proposal.

The following schools were identified for planting tree seedlings at a cost of Kshs. 1.8million and Ksh. 900,000 for the construction of toilets in 3 schools as follows.

1. Iranya Primary school
2. Nyantaro primary school,
3. Ekerubo D.O.K primary school,
4. Borabu primary school,
5. Kebobora Primary school,
6. Kerongo SDA Primary school,
7. Omogwa D.O.K Primary school,
8. Nyakongo DEB primary school,
9. Nyachichi Primary school,
10. Nyambaria DEB Primary school,
11. Riosiago secondary school,
12. Mokomoni primary school,
13. Gesima DEB primary school,
14. Mokwerero Primary school,
15. Riabore primary school,
16. Motembe DOK primary school
17. Kiendege Primary school,



18. Geteni Primary school, and
19. Gakano DOK primary School

Toilets construction in the following schools

1. Gekano DOK Primary school
2. Geteni Primary school and
3. Nyakongo DOK Primary school

(ii) Sports Activities

The committee recommended that all participating teams/clubs will be expected to be registered with various sporting institutions under the Ministry of Youth, Sports and Culture.

Meanwhile, the committee advised the sports sub-committee to continue with preliminaries in preparation for the tournaments.

MIN 3: 25/09/2021-WARD REPORTS

The committee tabled and discussed the ward reports and came up with the following projects to be funded in 2021-2022 financial year.

PROJECTS IDENTIFICATION

WARD REPORTS

The NGCDF committee conducted wards meetings in the six wards across the constituency from 13th September to 15th September 2021 and the following projects were identified for possible funding in the financial year 2021-2022.

I. KEMERA WARD REPORT-

The following projects were priority as identified by the public in **Kemera Ward**.

1. Mokwerero Secondary School -Renovations of laboratory and classrooms
2. St. Paul's Manga Orotuba Second School - Completion of Library
3. Nyagechenche Primary School -Renovations of classrooms
4. Kiabiraa Primary School -Completion of classrooms



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|-------------------------------|------------------------------|
| 5. Ekerubo Primary School | -Renovations of classrooms |
| 6. Kiendege Secondary school | -Construction of classrooms |
| 7. Kerongo primary school | -Renovations of 6 classrooms |
| 8. Bitundugusu primary school | -Completion of classrooms |
| 9. Ikonge Sec. School | -Construction of Laboratory |
| 10. Moitunya Primary School | -Completion of Classrooms |
| 11. Mokwerero primary school | -Renovations of classrooms |

II. MANGA WARD REPORT

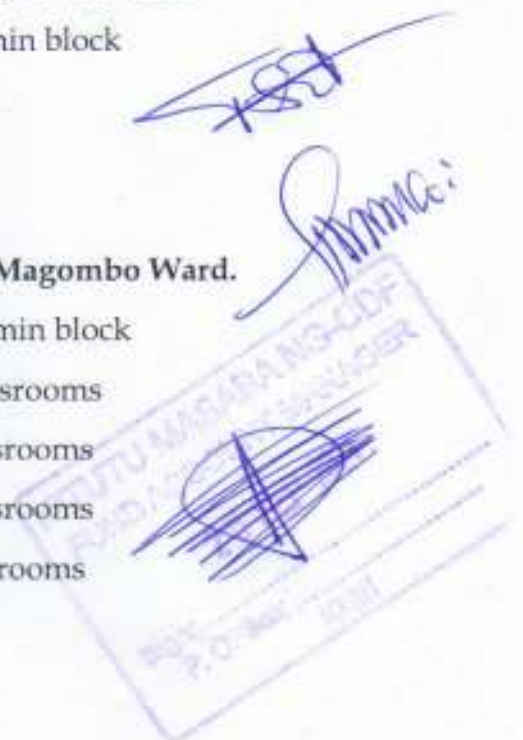
The following projects were the priority identified by the public in **Manga Ward**.

- | | |
|-----------------------------------|--------------------------------------|
| 1. Sengera Manga Secondary School | -completion of classrooms |
| 2. Ikobe Primary School | - Renovation of Classrooms |
| 3. Manga Model Girls Sec. School | - Completion of Sanitary block |
| 4. Nyaisa Primary School | - Renovations of Classrooms |
| 5. Ikobe Secondary School | - Renovations of Admin Block |
| 6. Kiogutwa Boarding Prim. School | - Construction of Classrooms |
| 7. Ogango primary school | - Renovations of classrooms |
| 8. Nyaikuro secondary school | - Completion of boy's dormitory |
| 9. Tombe Mixed Sec. School | - Completion of Storey Tuition Block |
| 10. Gesure secondary school | - Construction of admin block |

III. MAGOMBO WARD REPORT

The following projects were the priority identified by the public in **Magombo Ward**.

- | | |
|---------------------------------|-------------------------------|
| 1. Kenyerere Pag Primary School | - Construction of Admin block |
| 2. Nyamwanga Dok Primary School | - Construction of classrooms |
| 3. Riegechure Primary School | - Renovations of classrooms |
| 4. Bogwendo Secondary School | - Renovations of classrooms |
| 5. Riong'uti primary school | - Completion of classrooms |



- | | | |
|---|---|--|
| 6. Riamachana Primary School | - | Completion of Classrooms |
| 7. Nyamanagu Girls Primary school- | | Construction of classrooms |
| 8. Kenyamware deb primary school - | | Renovations of classrooms |
| 9. Riegechure Primary | - | Construction of Classrooms |
| 10. Nyambogo primary school | - | Renovations of classrooms |
| 11. Nyaguku Primary School | - | Completion of Classrooms & Admin Block |
| 12. Nyaguku secondary school | - | completion of storey tuition block |
| 13. Riaranga Primary | - | Renovations of classrooms |
| 14. Geke primary school | - | Completion of 4 offices in Admin block |
| 15. Mokomoni secondary school | - | school bus |
| 16. Nyaguku chief's office | - | Completion of chief's office |
| 17. Nyangorora primary school | - | Renovations of 8 classrooms |
| 18. Sirate Primary School | - | Completion of Adm. Block |
| 19. St. Andrews Nyamwanga sec. school - | | completion of 2 classrooms |
| 20. St. Paul's Gekano High School | - | Completion of Dormitory |
| 21. St. Thomas Gekano Sec. School | - | Construction of Classrooms |

IV. RIGOMA WARD REPORT

The following projects were the priority identified by the public in Rigoma Ward.

- | | | |
|---|---|-----------------------------|
| 1. Kewanda Primary School | - | Renovations of Classrooms |
| 2. Nyanchonori Primary School | - | Renovations of Classrooms |
| 3. St. Anatole Nyanchonori Secondary School | - | Completion of laboratory |
| 4. Nyankoba Secondary School | - | Construction of Admin Block |
| 5. Bocharia Secondary School | - | Renovations of Classrooms |
| 6. Kegogi Secondary School | - | Construction of Admin Block |
| 7. Kegogi Primary School | - | Renovations of Classrooms |
| 8. Kenyerere Dok Primary School | - | Renovations of Classrooms |
| 9. Biticha Primary School | - | Renovations of Classrooms |
| 10. Rigoma Secondary School | - | Construction of dining hall |



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| 11. Nyantaro Primary School | - Renovations of Classrooms |
| 12. Riomanga Primary School | - Renovations of Classrooms |
| 13. Matangi primary school | - completion of 2 classrooms |
| 14. Mongoni secondary school | - construction of boy's dormitory |
| 15. Biticha Dok Primary School | - Construction of Classrooms |
| 16. Nyankoba Primary School | - Renovations of classrooms |
| 17. Riyabe Deb Primary School | - Construction of 1 classroom to roofing level |
| 18. Sungututa Deb Primary School | - Renovation of Classrooms |
| 19. Nyaibasa Primary School | - Construction of kitchen |
| 20. Sungututa Secondary School | - Completion of Lab |
| 21. Chitago Primary School(Recoveries) | - Completion of classrooms |
| 22. Rigoma Primary | - Construction of classrooms |
| 23. Botana Primary School | - Completion of classrooms |

V. GESIMA WARD REPORT

The following projects were the priority identified by the public in **Gesima Ward**.

1. Nyabuya Primary School -Renovations of classrooms
2. Nyaronge Primary School -Renovations of classrooms
3. Iranya Primary School -Renovations of classrooms
4. Sungututa Primary School - Renovations of classrooms
5. Mosobeti Primary School - Renovations of classrooms
6. Mochenwa Primary School - Renovations of classrooms
7. Karantini Primary School - Construction of Administration block
8. Nyakongo Deb Primary School - Renovations of classrooms
9. Nyamotenenio Primary School - Renovations of classrooms
10. Riamoni Deb Primary School - Renovations of classrooms
11. Kebuko primary school - Renovations of classrooms
12. Riooga Primary School - Construction of Classrooms
13. Metamaywa Sec. School - Construction of girls' dormitory
14. Karantini secondary school - construction of admin construction



15. St. Don Bosco schondary school - school bus
16. Nyakongo secondary school - construction of laboratory
17. St. Danes Eronge secondary school - Construction of classrooms
18. Nyasimwamu Primary School - Renovations of Classes
19. Gesima ACC's Residence - Completion of D. O's Residence
20. Gesima Chiefs office - Construction of new chief's office
21. Nyakongo Secondary school -Construction of Laboratory
22. Rigoma secondary school - construction of dining hall

VI. GACHUBA WARD REPORT.

The following projects were the priority identified by the public in **Gachuba Ward**.

1. Kenani Primary School - Renovations of classrooms
2. Nyariacho Secondary School - Construction of administration block
3. Girango Primary School - Construction of administration block
4. Nyaibasa Primary School - Renovations of classrooms
5. Nyabigege Secondary School - Construction of administration block
6. Itongo Senger Primary School - Completion of classrooms
7. Nyasumi Primary School - Renovations of classrooms
8. Nyagancha Primary School - Completion of classrooms
9. Keboba Primary School - Renovations of classrooms
10. Sengereri Secondary School - construction of classrooms
11. Nyariacho secondary school - Construction of admin block
12. Nyasumi secondary school - construction of laboratory
13. Nyabigegeg secondary school - construction of admin block.
14. Bonyunyu Dok Primary School - Completion of 8 classrooms i.e doors, windows, plastering, flooring, veranda and painting
15. Nyariacho Deb Primary School - construction of classrooms
16. Miriri Primary School - Completion classrooms
17. Riabagaka Primary School - construction of classes
18. Kebirichi Primary School - Completion of classrooms

MIN 4: 25/09/2021: Proposed Projects for funding 2021-2022 Financial year

The committee agreed as follows: -

- To propose projects according to the guidelines of NGCDF Act and Circular.
- Give priority to renovations of classrooms where many projects demand.
- Renovations for schools be 5 classrooms on standard project activities.
- Additional funds for school buses to enable them completed
- Construction of 2 classrooms to completion on need basis.
- Finally, the committee agreed on the following projects with corresponding activities to be considered for funding 2021/2022 financial year.

i. Primary schools

1. Nyabuya primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting
2. Nyaronge primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting
3. Iranya primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting
4. Sungututa primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting
5. Mosobeti primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting
6. Mochenwa primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting
7. Nyakongo deb primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
8. Nyamotenenio primary School-Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
9. Riamoni primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting



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10. Kebuko primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
11. Kewanda primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
12. Nyanchonori primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
13. Kegogji primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
14. Kenyerere dok primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
15. Biticha primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
16. Nyantaro primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
17. Riomanga primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
18. Kenani primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
19. Girango primary school -construction of admin block consisting of 3 rooms to completion
20. Nyaibasa primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
21. Itongo sengeru primary school -completion of 2 classrooms i.e floors, windows, doors, plastering, veranda and painting
22. Nyasumi primary school -construction of admin block consisting of 3 rooms to completion
23. Nyagancha primary school -completion of 5 classrooms i.e roofing, floors, windows, doors, plastering, veranda and painting
24. Keboba primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting



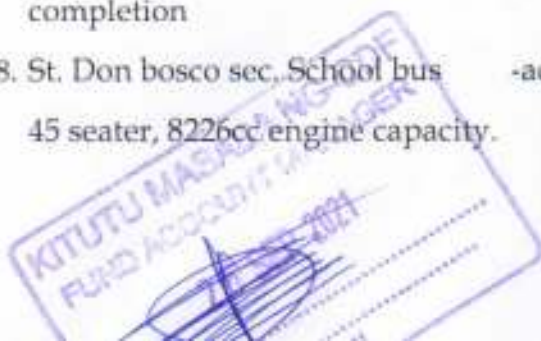
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25. Ekerubo primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting
26. Nyagechenche primary School-Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting
27. Kiabiraa primary school -completion of 2 classrooms i.e floors, windows, doors, plastering, veranda and painting
28. Ikobe primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting
29. Nyaisa sda primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting
30. Nyamwanga dok primary school -construction of admin block consisting of 3 rooms to completion
31. Kenyerere pag primary school -construction of admin block consisting of 3 rooms to completion
32. Riegechure primary school-Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting
33. Rionguti primary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting
34. Kenywamware deb primary school- Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting
35. Matangi dok primary school - completion of 2 classrooms i.e plastering, doors, windows, flooring and painting
36. Nyaguku primary school - renovation of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting.

ii. Secondary schools

37. Karantini secondary school -construction of admin block consisting of 3 rooms to completion
38. St. Don bosco sec, School bus -additional funds for the purchase of school bus FRR 45 seater, 8226cc engine capacity.



39. Nyakongo high school -construction of laboratory in 2nd floor storey building to completion
40. St. Danes eronge secondary school- construction of 2 classrooms in 1st floor storey building i.e walling, plastering, windows, doors
41. St. Anatole Nyanchonori secondary school -completion of laboratory i.e walling, roofing, windows, doors and plastering
42. Nyankoba secondary school -construction of admin block consisting of 3 rooms to completion
43. Bocharia secondary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting
44. Kegogi secondary school -construction of admin block consisting of 3 rooms to completion
45. Mongoni secondary school -construction of boy's dormitory to completion
46. Metamaywa secondary school -construction of dormitory i.e walling, roofing, windows, doors and plastering
47. Rigoma secondary school -construction of dining hall to completion
48. Nyariacho secondary school -construction of admin block consisting of 3 rooms to completion
49. Nyabigege secondary school -construction of admin block consisting of 3 rooms to completion
50. Sengereri secondary school -construction of admin block consisting of 3 rooms to completion
51. Nyasumi secondary school- construction of laboratory to completion in 1st floor storey building i.e walling, roofing, plastering, flooring, doors, windows and painting
52. Mokwerero secondary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting
53. St. Paul's Manga Orotuba secondary school completion of library i.e flooring, doors, windows, plastering, painting and veranda
54. Sengera Manga secondary school- construction of 2 classrooms to completion



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55. Manga model girls sec. School -completion of sanitary block i.e plastering, tilling(flooring), windows, doors, veranda and painting
56. Ikobe secondary school -construction of admin block consisting of 3 rooms to completion.
57. Tombe mixed sec. School -completion of 4 classrooms in 1st floor storey tuition block i.e flooring, plastering, doors, windows and painting.
58. Gesure secondary school -construction of admin block consisting of 3 rooms to completion
59. Nyaikuro secondary school -completion of boys dormitory i.e roofing, plastering, tilling(flooring), windows, doors, veranda and painting
60. Bogwendo secondary school -Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting
61. Mokomoni sec. School bus -additional funds for the purchase of school bus frr 45 seater, 8226cc engine capacity.
62. St. Paul's Gekano high school -completion of dormitory on 1st floor storey building i.e plastering, flooring(tilling), doors, windows, veranda and painting
63. St. Andrews Nyamwanga Secondary school - completion of 2 classrooms in 1st floor storey tuition block consisting of 6 classrooms. i.e flooring, installation of veranda, fixing doors, plastering and painting.

Disparity in allocation of funds for renovation activities

The committee noted that the sizes of the classrooms deferred within the constituency thus the reason disparity in allocation of funds. For instance, renovation of 6 classrooms and 5 classrooms are done at the same cost, this is because the 6 classrooms are smaller in size.



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MIN4: 25/09/2021: PROPOSED PROJECTS FOR FUNDING 2021/2022 FY

After a lengthy discussion, the committee approved the following projects for proposals 2021 / 2022 financial year.

**KITUTU MASABA NG-CDF
BUDGET PROPOSAL
CODELIST FOR 2021/2022FY**

NO	PROJECT	ORIGINAL COST	CUMMULATIVE COST	ACTIVITIES	AMOUNT THIS FY	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees' Salaries	1,854,920.00	-	Payment of staff salaries	1,854,920.00	Ongoing
2	Staff Gratuity	610,080	-	Payment of staff gratuity	610,080	Ongoing
3	Goods and Services	2,780,610.92	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,871,880.21	Ongoing
4	NSSF	179,000.00	-	Payment of NSSF Deductions	179,000.00	Ongoing
5	NHIF	165,000.00	-	Payment of NHIF Deductions	65,000.00	Ongoing
6	Committee Expenses	2,652,452.53	-	Payment of Committee sitting allowances, transport, conferences	2,644,452.53	Ongoing
	MONITORING, EVALUATION & CAPACITY BUILDING					
7	Goods and Services	1,350,062.00	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and	1,348,062.00	Ongoing

KITUTU MASABA NG-CDF
FUND ACCOUNT MANAGER
 25/09/2021
 Signature: 
 P. O. KISII

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8	Committee Expenses	1,310,305.54	-	subsidence	1,307,305.54	Ongoing
9	NG-CDFC/PMC Capacity Building	1,460,664.18	-	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,457,298.83	Ongoing
	EMERGENCY					
10	EMERGENCY	7,192,206.90	-	To cater for any Urgent unforeseen occurrences in the constituency during the financial year	7,192,207.00	Ongoing
	BURSARY					
11	Bursary Secondary Schools	4,981,107.65	-	Payment of bursary to needy students	4,981,107.65	Ongoing
12	Bursary Tertiary (Colleges and Universities)	43,000,000.00	-	Payment of bursary to needy students	43,000,000.00	Ongoing
	SPORTS ACTIVITIES					
13	SPORTS ACTIVITIES	2,741,777.58	-	Organize Constituency sports tournament and award of balls and game skits to the participating teams in all Wards.	2,741,777.58	Ongoing
	ENVIRONMENTAL ACTIVITIES					
14	ENVIRONMENTAL ACTIVITIES	2,741,777.58	-	Purchase and planting of trees seedlings in each of the following 19 schools at Kshs.96,936 amounting to Kshs.1,841,777.58 - Iranya	2,741,777.58	Ongoing



Thomson



KITUTU MASABANG-CDP
 FIELD MANAGER

 P. O. BOX NISII
 PRIMARY SCHOOLS

<p>Primary school, Nyantaro primary school, Ekerubo D.O.K primary school, Borabu primary school, Kebobora Primary school, Kerongo SDA Primary school, Omogwa D.O.K Primary school, Nyakongo DEB primary school, Nyachichi Primary school, Nyambaria DEB Primary school, Riosiago Primary school, Mokomoni primary school, Gesima DEB primary school, Iranya Primary school, Riabore primary school, Motembe DOK primary school and Kiendege Primary school, Geteni Primary school, and Gakano DOK primary School AND Toilets construction consisting of 3 doors and 1 door for PLWD in the following schools Gekano DOK Primary school, Geteni Primary school and Nyakongo DOK Primary school @ Kshs. 300,000 all amounting to Kshs. 900,000</p>				<p>Completion of 2 classrooms i.e plastering, doors, windows, flooring and painting</p>	<p>On going</p>
				<p>1,000,000.00</p>	<p>1,000,000.00</p>
				<p>2,000,000.00</p>	
<p>15</p>	<p>MATANGI DOK PRIMARY SCHOOL</p>				

16	NYARONGE PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
17	IRANYA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
18	SUNGUTUTA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
19	MOSOBETI PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
20	MOCHENWA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors, windows, veranda and painting to completion	1,000,000.00	New
21	NYAKONGO DEB PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows,	1,000,000.00	New



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				veranda and painting to completion			
22	NYAMOTENENIO PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
23	RIAMONI PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
24	KEBUKO PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
25	KEWANDA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
26	NYANCHONORI PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
27	KEGOGI PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof	1,000,000.00	New	

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				replacement, plastering, flooring, doors and windows, veranda and painting to completion			
28	KENYERERE DOK PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
29	BITICHA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
30	NYANTARO PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
31	RIOMANGA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	
32	KENANI PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New	

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 KIBUTU MASABA NG-CDE
 FUND ACCOUNT MANAGER
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 P. O. Box KISII

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33	GIRANGO PRIMARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
34	NYAIBASA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting to completion	1,000,000.00	New
35	ITONGO SENGERA PRIMARY SCHOOL	1,000,000.00	-	Renovation of 6 classrooms of which 4 classrooms needs plastering, flooring, doors, windows, veranda and painting @Kshs. 800,000 and 2 classrooms need doors, windows and painting @ Kshs. 200,000	1,000,000.00	New
36	NYASUMI PRIMARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
37	NYAGANCHA PRIMARY SCHOOL	1,500,000.00	1,000,000	Completion of 2 classrooms i.e flooring, fixing windows, doors, plastering, veranda and painting	500,000.00	On going
38	NYAGUKU PRIMARY SCHOOL	2,000,000.00	1,000,000.00	Completion of 8 classrooms and administration block i.e windows, doors, plastering and painting.	1,000,000.00	On going
39	KEBOBA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof	1,000,000.00	New

40	EKERUBO PRIMARY SCHOOL	1,000,000.00	-	replacement, plastering, flooring, doors and windows, veranda and painting	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	1,000,000.00	New
41	NYAGECHENCHE PRIMARY SCHOOL	1,000,000.00	-	replacement, plastering, flooring, windows, doors, veranda and painting	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	1,000,000.00	New
42	KIABIRAA DEB PRIMARY SCHOOL	2,100,000.00	1,100,000.00	Completion of 2 classrooms i.e floors, windows, doors, plastering, veranda and painting	Completion of 2 classrooms i.e floors, windows, doors, plastering, veranda and painting	1,000,000.00	On going
43	IKOBE PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	1,000,000.00	New
44	NYAISA SDA PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting	1,000,000.00	New
45	NYAMWANGA DOK PRIMARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
46	KENYERERE PAG PRIMARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New



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47	RIONGUTI PRIMARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting	1,000,000.00	New
48	KENYWAMWARE DEB PRIMARY SCHOOL SECONDARY SCHOOLS	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting	1,000,000.00	New
49	KARANTINI SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
50	ST. DON BOSCO SECONDARY SCHOOL	8,600,000.00	7,450,000.00	Additional funds for the purchase of school bus FRR 45 seater, 8226cc engine capacity.	1,150,000.00	on going
51	NYAKONGO HIGH SCHOOL	2,500,000.00	-	Construction of 50 capacity laboratory on 2nd floor to completion	2,500,000.00	New
52	ST. DANES ERONGE SECONDARY SCHOOL	1,000,000.00	-	Construction of 2 classrooms on 1st floor to completion	1,000,000.00	New
53	ST. ANATOLE NYANCHONORI SECONDARY SCHOOL	3,000,000.00	2,000,000.00	Completion of Laboratory 100 student's capacity i.e walling, roofing, windows, doors and plastering	1,000,000.00	On going

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52


54	NYANKOBA SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
55	BOCHARIA SECONDARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, doors and windows, veranda and painting	1,000,000.00	New
56	KEGOGI SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
57	MONGONTI SECONDARY SCHOOL	1,000,000.00	-	Construction of 100 capacity boys' dormitory to completion	1,000,000.00	New
58	METAMAYWA SECONDARY SCHOOL	1,000,000.00	-	Construction of 100 students' capacity Girls dormitory to completion i.e foundation, walling, roofing, windows, doors and plastering	1,000,000.00	New
59	RIGOMA SECONDARY SCHOOL	1,500,000.00	-	Construction of 120 students' capacity dining hall to completion	1,500,000.00	New
60	NYARIACHO SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
61	NYABIGEGE SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New

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				completion		
62	SENGERERI SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
63	NYASUMI SECONDARY SCHOOL	1,000,000.00	-	Construction of 100 student capacity Laboratory to completion in the 1st floor storey building i.e walling, roofing, plastering, flooring, doors, windows and painting	1,000,000.00	New
64	MOKWERERO SECONDARY SCHOOL ST. PAUL'S MANGA OROTUBA SECONDARY SCHOOL	1,000,000.00 1,500,000.00	- 500,000.00	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, windows, doors, veranda and painting to completion Completion of 100 student's capacity Library i.e flooring, doors, windows, plastering, painting and veranda	1,000,000.00 1,000,000.00	New On going
66	SENGERA MANGA SECONDARY SCHOOL	1,000,000.00	-	Construction of 2 classrooms to completion	1,000,000.00	New
67	MANGA MODEL GIRLS SEC. SCHOOL FUND MANAGER	1,500,000.00	500,000.00	Completion of ablation block comprising of 5 doors bathrooms, 6 doors washrooms and sewerage system i.e plastering, tiling, Urinary wing, Toilet, piping of septic tank.	1,000,000.00	On going

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68	IKOBE SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
69	TOMBE MIXED SEC. SCHOOL	3,350,000.00	2,350,000.00	Completion of 4 classrooms on 1st floor storey tuition block i.e flooring, plastering, doors, windows, veranda and painting	1,000,000.00	On going
70	GESURE SECONDARY SCHOOL	1,000,000.00	-	Construction of administration block consisting of 3 rooms to completion	1,000,000.00	New
71	NYAIKURO SECONDARY SCHOOL	3,294,010.08	1,000,000.00	Completion of modern boy's dormitory 120 students' capacity i.e 20 cubical, 6 washrooms, 10 emergency exit windows, ramp, fixing tiles (floors) veranda and painting	2,294,010.08	On going
72	BOGWENDO SECONDARY SCHOOL	1,000,000.00	-	Renovations of 5 classrooms to completion i.e roof replacement, plastering, flooring, veranda and painting to completion	1,000,000.00	New
73	MOKOMONI SEC. SCHOOL BUS	8,600,000.00	7,450,000.00	Additional funds for the purchase of school bus FRR 45 seater, 8226cc engine capacity	1,150,000.00	On going
74	ST. PAUL'S GEKANO HIGH SCHOOL	3,000,000.00	2,000,000.00	Completion of 100 student capacity dormitory on 1st floor storey building i.e plastering, flooring (tilling), doors, windows, veranda and	1,000,000.00	On going

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ST. PAUL'S GEKANO HIGH SCHOOL
 FURD A/S/30/2021 MANAGER
 20 SEP 2021
 KISHU

75	ST. ANDREWS NYAMWANGA SECONDARY SCHOOL	2,000,000.00	1,000,000.00	painting Completion of 2 classrooms in 1st floor storey tuition block consisting of 6 classrooms; flooring, installation of veranda, fixing doors, plastering and painting	1,000,000.00	On going
Totals					137,088,879.00	

MIN4. 25/09/2021: AOB

The committee advised the Fund Account manager to move with speed and ensure that the proposed projects are submitted to the Board for approval. There being no other business the meeting was adjourned at 4.40 p.m. with a word of prayer from Daisy Nyakembore.

Compiled By: NGCDFC Secretary

Signature: [Signature]

Date: 25/9/2021



Witnessed by: FAM

Signature: [Signature]

Date: 25/9/2021

Approved By: NGCDFC Chairman

Signature: [Signature]

Date: 25/9/2021