



National Government Constituency Development Fund  
Kitutu Masaba Constituency  
P. O. Box 3100-40200  
Kisii, Kenya  
Cell: 0710426880  
Email: cdfkitutumasaba@ngcdf.go.ke

Ref: KM/NG-CDF/CEO/PROPOSALS FY2024-2025

10<sup>th</sup> February, 2025

Chief Executive Officer  
CDF Board Secretariat,  
P. O. Box 46682 – 00100  
Nairobi

Dear Sir,

**RE: BUDGET PROPOSAL DOCUMENTS FOR THE FINANCIAL YEAR 2024/2025**

The above subject refers,

I hereby submit the following Proposal documents for your attention.

1. Forwarding Letter
2. Third Schedule
3. 4<sup>th</sup> Schedules
4. NGCDFC Minutes
5. Ward Report

Yours Faithfully



**JOHN ONGERI -- Fund Account Manager**  
**NG-CDF – Kitutu Masaba Constituency.**

Cc: Regional Coordinator  
Nyanza region

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 270

CONSTITUENCY NAME: KITUTU MASABA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
270/AP1	Administration/Recurrent	11,304,843.00
270/AP2	Monitoring and evaluation/Capacity Building	5,852,421.13
270/2640100	Bursary/Mocks/Cats	75,365,620.00
270/2640200	Emergency Projects	9,916,529.06
270/2640507	Security Projects	6,379,390.00
270/2640510	Environmental Projects	2,342,828.00
270/2211311	Constituency Innovation Hubs	5,852,421.00
270/2630209	Capital Grants to Primary Schools	68,800,000.00
270/2630210	Capital Grants to Secondary Schools	3,000,000.00
TOTAL		188,414,052.19

VANE OMBANE

Chairman

JOHN ONGERI

Fund Manager

VAND



Signature

Signature

10/2/2025

Date

10/2/2025

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA

County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 11,304,843.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0046-270-2210302-100-2024-2025-1	Payment of Accommodation Costs on Domestic Travel for NG-CDFC Members	New Project	640,000.00
Advertising, Awareness and Publicity Campaigns	4-0046-270-2210504-100-2024-2025-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	120,000.00
Bank Service Commission and Charges	4-0046-270-2211301-100-2024-2025-3	Payment of Bank Service Commission and Charges	New Project	20,000.00
Casual Labour and Internship	4-0046-270-2110202-100-2024-2025-4	Payment of Basic Wages for 7 Casual Staff (Liaison) and 3 Interns	New Project	950,000.00
Contractual Employees	4-0046-270-2110201-100-2024-2025-5	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	New Project	2,284,000.00
Housing Levy	4-0046-270-2120103-100-2024-2025-6	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	New Project	50,000.00
National Industrial Training Authority	4-0046-270-2020104-100-2024-2025-7	Employer Contribution to NITA for 9 Contractual NG-CDFC Staff	New Project	6,000.00
Courier and Postal Services	4-0046-270-2210203-100-2024-2025-8	Payment of Courier and Postal Services	New Project	100,000.00
Electricity	4-0046-270-2210101-100-2024-2025-9	Payment of Electricity Charges	New Project	120,000.00



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**Fourth Schedule Report**

General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0046-270-2211101-100-2024-2025-10	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	660,000.00
Gratuity - Contractual Employees	4-0046-270-2710102-100-2024-2025-11	Payment of Gratuity for 9 Contractual NG-CDFC Staff	New Project	899,000.00
House Allowance	4-0046-270-2110301-100-2024-2025-13	Payment of House Allowances for 9 Contractual NG-CDFC Staff	New Project	380,000.00
Internet Connections	4-0046-270-2210202-100-2024-2025-14	Payment of Internet Connection	New Project	50,000.00
Leave Allowance	4-0046-270-2110320-100-2024-2025-16	Payment of Leave Allowances for 9 Contractual NG-CDFC Staff	New Project	40,000.00
Maintenance Expenses - Motor Vehicles	4-0046-270-2220101-100-2024-2025-17	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 549F Toyota Landcruiser	New Project	600,000.00
Motor Vehicle Insurance	4-0046-270-2210904-100-2024-2025-18	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GKB 549F Toyota Landcruiser	New Project	155,000.00
National Celebrations	4-0046-270-2210805-100-2024-2025-19	Payment of National Celebrations	New Project	150,000.00
NG-CDFC Allowance	4-0046-270-2210811-100-2024-2025-20	Payment of NG-CDFC Sitting Allowances	New Project	1,248,000.00
NSSF	4-0046-270-2120101-100-2024-2025-21	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	New Project	162,000.00
Other Committee Expenses	4-0046-270-2210802-100-2024-2025-22	Payment of Other Committee Expenses	New Project	560,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0046-270-2211204-100-2024-2025-23	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	100,000.00
Production and Printing of Training Materials	4-0046-270-2210703-100-2024-2025-24	Payment of Production and Printing of Training Materials	New Project	166,000.00
Publishing and Printing Services	4-0046-270-2210502-100-2024-2025-25	Payment of Publishing and Printing Services	New Project	136,000.00
Refined Fuels and Lubricants for Transport	4-0046-270-2211201-100-2024-2025-26	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	680,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-270-2211103-100-2024-2025-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	176,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0046-270-2210503-100-2024-2025-29	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	60,000.00
Supplies and Accessories for	4-0046-270-2211102-100-2024-2025-30	Purchase of Supplies and Accessories for Computers and	New Project	280,000.00

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Fourth Schedule Report

Computers and Printers		Printers		
Telephone, Telex, Facsimile and Mobile Phone Service	4-0046-270-2210201-100-2024-2025-31	Payment of Telephone Expenses	New Project	110,000.00
Transport Allowance	4-0046-270-2110314-100-2024-2025-32	Payment of Transport Allowances for 9 Contractual NG-CDFC Staff	New Project	200,000.00
Travel Costs	4-0046-270-2210301-100-2024-2025-34	Payment of Transport Expenses	New Project	150,000.00
Water and Sewerage Charges	4-0046-270-2210102-100-2024-2025-35	Payment of Water and Sewerage Charges	New Project	52,843.00
<b>TOTAL:</b>				<b>11,304,843.00</b>

Person completing form

SIGNATURE: John Onger

DATE:

10.2.2025

NAME:

JOHN ONGER

POSITION:

FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,652,421.13 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services, Food and Drinks	4-0046-270-2210801-111-2024-2025-1	Payment of Catering Services, Food and Drinks	New Project	640,000.00
Daily Subsistence Allowance	4-0046-270-2210303-111-2024-2025-2	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC and Other Government Officers	New Project	830,000.00
Hire of Training Facilities and Equipment	4-0046-270-2210704-111-2024-2025-3	Hire of Training Facilities and Equipment i.e Chairs Public Address system training materials etc	New Project	800,000.00
Hire of Transport	4-0046-270-2210604-111-2024-2025-4	Payment of Hire of Transport	New Project	210,000.00
Maintenance Expenses - Motor Vehicles	4-0046-270-2220101-111-2024-2025-5	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 549F	New Project	620,000.00
NG-CDFC Allowance	4-0046-270-2210811-111-2024-2025-6	Payment of NG-CDFC Allowance	New Project	790,000.00
Other Committee Expenses	4-0046-270-2210802-111-2024-2025-7	Payment of Other Committee Expenses	New Project	880,000.00
Refined Fuels and Lubricants for Transport	4-0046-270-2211201-111-2024-2025-9	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	1,082,421.13
<b>TOTAL:</b>				5,652,421.13

Person completing form

SIGNATURE:

*John Ongeri*  
*JOHN ONGERI*

DATE:

*10/2/2015*  
*Fem*

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 270

Constituency Name KITUTU MASABA

County Nyamira

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 43,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-270-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	43,000,000.00
<b>TOTAL:</b>				43,000,000.00

Person completing form

SIGNATURE:

*John Onger*  
JOHN ONGER

DATE:

10/2/2025  
FAM

NAME:

POSITION:





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 270  
 Constituency Name KITUTU MASABA County Nyamira  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 30,420,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0046-270-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	30,420,000.00
			<b>TOTAL:</b>	30,420,000.00

Person completing form

SIGNATURE:

*John Onger*  
 JOHN ONGER

DATE:

10 FEB 2025

NAME:

POSITION:

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 270  
 Constituency Name KITUTU MASABA County Nyamira  
 Project Number 2640106  
 Project Title Bursary - Special Schools  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 1,945,620.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0046-270-2640106-103-2024-2025-3	Payment of bursary to needy students in special schools	New Project	1,945,620.00
			<b>TOTAL:</b>	1,945,620.00

Person completing form

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 JOHN ONGER

DATE:

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 270  
 Constituency Name KITUTU MASABA County Nyamira  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 9,916,529.06 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-270-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,916,529.06
			<b>TOTAL:</b>	9,916,529.06

Person completing form

SIGNATURE:

*John Onger*  
 JOHN ONGER

DATE:

10/2/2025

NAME:

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 270  
 Constituency Name KITUTU MASABA County Nyemira  
 Project Number 2640507  
 Project Title Security Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
 Original Cost Estimates, in Ksh 6,379,390.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gachuba Location Chiefs Office	4-0046-270-2640507-264-2024-2025-1	Construction to completion of 5 roomed chiefs office at Kshs.2,743,695 and purchase of furniture 1 conference table at Kshs.80,000, 4 medium tables at Kshs.120,000, 5 executive chairs at Kshs.150,000 and 24 ordinary chairs at Kshs.96,000	New Project	3,189,695.00
Kemera Location Chiefs Office	4-0046-270-2640507-264-2024-2025-2	Construction to completion of 5 roomed chiefs office at Kshs.2,743,695 and purchase of furniture 1 conference table at Kshs.80,000, 4 medium tables at Kshs.120,000, 5 executive chairs at Kshs.150,000 and 24 ordinary chairs at Kshs.96,000	New Project	3,189,695.00
<b>TOTAL:</b>				<b>6,379,390.00</b>

Person completing form

SIGNATURE:

*John Onger*  
 JOHN ONGER

DATE:

10/2/2025

NAME:

JOHN ONGER

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA

County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 2,342,828.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rigoma DEB Primary School	4-0046-270-2640510-110-2024-2025-1	Purchase and planting of 400 exotic tree seedlings	New Project	180,218.00
Karantini Primary School	4-0046-270-2640510-110-2024-2025-2	Purchase and planting of 400 exotic tree seedlings	New Project	180,218.00
Mangoni Primary School	4-0046-270-2640510-110-2024-2025-3	Purchase and planting of 400 exotic tree seedlings	New Project	180,218.00
Riyabe Primary School	4-0046-270-2640510-110-2024-2025-4	Purchase and planting of 400 exotic tree seedlings	New Project	180,218.00
Nyabuya Primary School	4-0046-270-2640510-110-2024-2025-5	Purchase and planting of 400 exotic tree seedlings	New Project	180,218.00
Ruoga Primary School	4-0046-270-2640510-110-2024-2025-6	Purchase and planting of 400 exotic tree seedlings	New Project	180,218.00
Omogwa Primary School	4-0046-270-2640510-110-2024-2025-7	Purchase and planting of 400 exotic tree seedlings	New Project	180,218.00
Entanda Primary School	4-0046-270-2640510-110-2024-2025-8	Purchase and planting of 400 exotic tree seedlings	New Project	180,217.00
Nyakongo DOK Primary School	4-0046-270-2640510-110-2024-2025-9	Purchase and planting of 400 exotic tree seedlings	New Project	180,217.00
Kebobora Primary School	4-0046-270-2640510-110-2024-2025-10	Purchase and planting of 400 exotic tree seedlings	New Project	180,217.00
Kibirichi Primary School	4-0046-270-2640510-110-2024-2025-11	Purchase and planting of 400 exotic tree seedlings	New Project	180,217.00

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Nyagechenche Primary School	4-0046-270-2640510-110-2024-2025-12	Purchase and planting of 400 exotic tree seedlings	New Project	180,217.00
Nyambaria DEB Primary School	4-0046-270-2640510-110-2024-2025-13	Purchase and planting of 400 exotic tree seedlings	New Project	180,217.00
<b>TOTAL:</b>				<b>2,342,828.00</b>



Person completing form

SIGNATURE:

*John Onger*

DATE:

10/2/2025

NAME:

JOHN ONGER

POSITION:

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 68,800,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Metamaywa Primary School	4-0046-270-2630209-263-2024-2025-1	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Botana Primary School	4-0046-270-2630209-263-2024-2025-2	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Matangi Primary School	4-0046-270-2630209-263-2024-2025-3	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labeling at Kshs.124,497		
Eronge DOK Primary School	4-0046-270-2630209-263-2024-2025-4	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labeling at Kshs.124,497	New Project	3,000,000.00
Riakwore SDA Primary School	4-0046-270-2630209-263-2024-2025-5	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labeling at Kshs.124,497	New Project	3,000,000.00
Esani Primary School	4-0046-270-2630209-263-2024-2025-6	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labeling at Kshs.124,497	New Project	3,000,000.00
Nyamakoroto DOK Primary School	4-0046-270-2630209-263-2024-2025-7	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labeling at Kshs.124,497	New Project	3,000,000.00
Ekarube DOK Primary School	4-0046-270-2630209-263-2024-2025-8	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and	New Project	3,000,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497		
Nyaibasa DOK Primary School	4-0046-270-2630209-263-2024-2025-9	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Riabagaka Primary School	4-0046-270-2630209-263-2024-2025-10	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Motembe Primary School	4-0046-270-2630209-263-2024-2025-11	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Nyachichi DOK Primary School	4-0046-270-2630209-263-2024-2025-12	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Kerongo Primary School	4-0046-270-2630209-263-2024-2025-13	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497		
Gekano DOK Primary School	4-0046-270-2630209-263-2024-2025-14	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Kenyereke PAG Primary School	4-0046-270-2630209-263-2024-2025-15	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Geke Primary School	4-0046-270-2630209-263-2024-2025-16	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Kiogutwa Primary School	4-0046-270-2630209-263-2024-2025-17	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	New Project	3,000,000.00
Omogomba Primary School	4-0046-270-2630209-263-2024-2025-18	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and	New Project	3,000,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		lockers at Kshs.500,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497		
Mochenwa Primary School	4-0046-270-2630209-263-2024-2025-19	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	New Project	1,100,000.00
Iraya PAG Primary School	4-0046-270-2630209-263-2024-2025-20	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	New Project	1,100,000.00
Nyangena Primary and Junior School	4-0046-270-2630209-263-2024-2025-21	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	New Project	1,100,000.00
Sirate DEB Primary School	4-0046-270-2630209-263-2024-2025-22	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	New Project	1,100,000.00
Bogwendo PAG Primary School	4-0046-270-2630209-263-2024-2025-23	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	New Project	1,100,000.00
Kenyamware DEB Primary School	4-0046-270-2630209-263-2024-2025-24	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	New Project	1,100,000.00
Nyaisa Boarding Primary School	4-0046-270-2630209-263-2024-2025-25	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	New Project	1,100,000.00
Nyalkuro Primary School	4-0046-270-2630209-263-2024-2025-26	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	New Project	1,100,000.00
Nyamakairo Primary School	4-0046-270-2630209-263-2024-2025-27	Renovation to completion of 4 classrooms Plastering, reroofing, ceiling, whiteboards, fascia board, fixing of doors and windows, verandah installation, painting, tiling and electrical works at Kshs.3,000,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of	New Project	4,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		gutters at Kshs 30,000 and provision of 120 Lockers and Chairs at Kshs. 840,000		
Kegogi PAG Primary School	4-0046-270-2630209-263-2024-2025-28	Renovation to completion of 2 classrooms Plastering, re-roofing, ceiling, whiteboards, fascia board, fixing of doors and windows, verandah, painting, tiling and electrical works at Kshs.1,340,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and provision of 80 lockers and chairs at Kshs.560,000	New Project	2,000,000.00
			<b>TOTAL:</b>	<b>68,800,000.00</b>



Person completing form

SIGNATURE:

*John Ongei*  
**JOHN ONGEI**

DATE:

*10/2/2025*

NAME:

POSITION:

*FAM*



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 270  
Constituency Name KITUTU MASABA County Nyamira  
Project Number 2630210  
Project Title Capital Grants to Secondary Schools  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30  
Original Cost Estimates, in Ksh 3,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Irianyi SDA Secondary School	4-0046-270-2630210-263-2024-2025-1	Completion of 150 students capacity dining hall Walling, roofing, plastering, fixing doors, windows, tiling, verandah and painting	Ongoing Project	3,000,000.00
<b>TOTAL:</b>				3,000,000.00

Person completing form

SIGNATURE:



DATE:

10/2/2025

NAME:

JOHN OGERI

POSITION:

FAM



National Government Constituency Development Fund  
Kitutu Masaba Constituency  
P. O. Box 3100-40200  
Kisii, Kenya  
Cell: 0710426880  
Email: kitutumasaaba@ngcdf.go.ke

**KITUTU MASABA NG-CDFC MEETING HELD ON 28<sup>TH</sup> OCTOBER, 2024 AT TOMBE NG-CDF OFFICE.**

**MEMBERS PRESENT:**

- |                             |   |                         |
|-----------------------------|---|-------------------------|
| 1. John Onger               | - | Fund Account Manager    |
| 2. Vane Sarange Ombaso      | - | Chairperson             |
| 3. Okongo Ongaki Salim Mark | - | Secretary               |
| 4. Stella Wanyella          | - | DCC Masaba North Member |
| 5. North John John Nyaberi  | - | Member                  |
| 6. James Makini Makini      | - | Member                  |
| 7. Jane Bosibori Machoka    | - | Member                  |
| 8. Hildah Kwamboka Ntabo    | - | Member                  |
| 9. Steve Mongare Omwansa    | - | Member                  |
| 10. Enock Manyisa Onsongo   | - | Member                  |

**Agenda**

**Preliminaries**

1. Monitoring and Evaluations of projects
2. On Going Projects.
3. Summary of Ward Report
4. Greade 9 JSS Classrooms
5. Climate change mitigation activities
6. Digital Hubs
7. Preparation of Projects Proposal FY2024/2025
8. A.O.B



**PRELIMINARIES**

The meeting started at 9.10am from a word of prayer from Mark Okongo Salim. The Chair thanked members for attending the meeting and reminded them to contribute fully to the agenda of the day's meeting. She requested the secretary to read the previous minutes which were agreed by Steve Mongare and were seconded by John Nyaberi as the true minutes of previous meeting.



**MIN1: 28/10/2024: MONITORING AND EVALUATIONS AND SECURITY PROJECTS LAUNCH**

The committee praised the monitoring and evaluations sub-committee for the good works done since start of implementation of projects.

The monitoring and evaluations report is as follows

The works in progress for the On going projects are on progress.

Security projects implementation:

99% of projects approved for 2023/2024 are complete, launched, handed over and are in use.

Only Riamoni Chiefs office is on implementation.

The project activities are; Foundation, Slabbing, Walling, Lintel, Roofing and General finishers

Other infrastructural projects are complete

The committee encouraged the M&E team for close monitoring and reporting any deviation to enable our performance achievement.



**MIN2: 28/10/2024: ON GOING PROJECTS**

The Chairperson informed the committee that there was only one ongoing project which is supposed to be prioritized for funding in 2024/2025 financial year. NG-CDFC wishes to clarify that Ekerubo DOK primary school and Embaro Primary school were erroneously captured as ongoing project. The renovation works intended to be done was new activities. NG-CDFC wishes to review the ongoing project report as per the table below:

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs.)	Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less	Implementation Status/Level of implementation	Remarks

											Financial Years		Amount Allocated	cumulative allocation	
											1,000,000	0			
2018/2019	Irianyi SDA secondary school	Construction of Dining Hall	Walling, roofing, plastering, fixing doors, windows, tiling, veranda and painting	4,000,000	4,000,000	1,000,000	0	1,000,000	0	3,000,000	0	Ongoing	Needs more funds to complete		

**MIN3: 28/10/2024: Summary of ward report**

The Fund Account Manager tabled to the meeting the Open Public Forum for Project Identification and Prioritization Report, which was in line with the provisions of part V, section 27(1) and Section 27(2) and (3) of the NG-CDF Act 2015 as amended in 2022. The summary of prioritization of the projects per ward was given as the table below:

  
  




<b>.RIGOMA WARD</b>	
<b>Project Name</b>	<b>Project Activity</b>
Rigoma primary school	trees
Karantini Primary School	trees
Mongoni Primary School	tree
Riyabe Primary School	tree
Nyabuya Primary School	tree
Metamaywa Primary School	classrooms
Botana Primary School	classrooms
Matangi Primary School	2 classrooms
Eronge DOK Primary School	classrooms
Kegogi PAG Primary School	Renovation of classrooms

<b>2. MAGOMBO WARD</b>	
<b>Project Name</b>	<b>Project Activity</b>
Nyambaria DEB Primary School	tree seedlings
Gekano DOK Primary School	classrooms
Kenyerere PAG Primary School	classrooms
Geke Primary School	classrooms
Sirate DEB Primary School	modern latrine
Bogwendo PAG Primary School	latrine
Kenyamware DEB Primary School	latrine
Kenyerere digital hub	digital hub

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**KEMERA WARD**

Project Name	Project Activity
Entanda Primary School	tree
Kebobora Primary School	tree
Nyagechenche Primary School	tree
Ekerubo DOK Primary School	classrooms
Motembe Primary School	classrooms
Nyachichi DOK Primary School	classrooms
Kerongo Primary School	classrooms
Nyangena Primary and Junior School	modern latrine
kemera Location Chief's Office	Office and furniture

**4. GESIMA WARD**

Project Name	Project Activity
Riooga Primary School	tree
Riakworo SDA Primary School	2 classrooms
Esani Primary School	classrooms
Nyamakoroto DOK Primary School	2 classrooms
Mochenwa Primary School	modern latrine
Iranya PAG Primary School	modern latrine

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## 5. GACHUBA WARD

Project Name	Project Activity
Kebirichi Primary School	tree seedlings
Nyaibasa DOK Primary School	classrooms
Riabagaka Primary School	classrooms
Nyamakairo Primary School	Renovation of classrooms
Gachuba Location Chief's Office	Office and furniture

## 6. MANGA WARD

Project Name	Project Activity
Omogwa Primary School	tree
Nyakongo DOK Primary School	tree
Kiogutwa Primary School	classrooms
Omogomba Primary School	classrooms
Nyaisa Primary Boarding School	modern latrine
Nyaikuro Primary School	latrine

### MIN4:28/10/2024: Grade Nine Classrooms Construction

The committee received a memo from the NG-CDF Board via The Ministry of Education listing the schools deserving Grade Nine classrooms in the constituency. After a lengthy discussion and consultation with the needy schools,

NG-CDFC realized that a quite number of schools were funded in the last two years as shown below:

- Karantini Primary school – FY2023/2024 – Constructed two classrooms to completion



- Rigoma DEB Primary school – FY2023/2024 – constructed Three (3) classrooms to completion
- Nyaisa primary school – FY2022/2023 – constructed One (1) classroom to completion,
- Riyabe primary school – The Ministry did two (2) classrooms complete
- Riomoro primary school – the Ministry did two (2) classrooms properly labeled and in use
- ✓ In addition, NG-CDFC has allocated funds for construction of two new classrooms in each for the following schools:-
 

✓ Botana	Matangi
✓ Eronge	Riakworo
✓ Esani	Nyamakoroto
✓ Riabagaka	Iranya

NG-CDFC has committed to allocate funds the remaining schools in the financial year 2025/2026

**MIN5:28/10/2024: Climate Change Mitigation Activities**

The budget proposal for the FY2024/2025 is so much squeezed due to lack of classrooms for Grade Nine across the constituency and so it was impossible to allocate a whole 5% to climate change and mitigation activities hence Kshs. 2,342,828.00 was allocated. The classrooms construction is a more priority for the grade 9 students.

The Kitutu Masaba NGCDF Committee promises that in the next financial year shall provide for full per centum as provided by the act.

**MIN6: 28/10/2024: Digital Hubs**

NG-CDFC has allocated Kshs. 5,652,421.00 for construction of digital hub at Rigoma Ward with the commitment of funding more hubs in other wards in the next financial year 2025/2026

**MIN7: 28/10/2024: PROJECTS PROPOSAL FINANCIAL YEAR 2024/2025**

The Fund Account Manager informed the committee that the allocation for 2024/2025 financial year is at Kshs. 188,414,052

The Fund Account Manager informed the committee that through the Circular dated 22<sup>nd</sup> October, 2024 Ref. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL.III (001) realigned the 2024/2025 financial years budgets as follows.

- Bursary and Social Security up to 40%
- Climate change up to 5%
- Emergency – standard
- Monitoring and Evaluation – 3%

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- Office Admin. – 6%
  - Others be allocated to the Security projects and Education projects of the committees' priority.
- ✓ The committee allocated Kshs. 5.6m for the construction to completion of the Constituency ICT Hub in Rigoma Ward.
- ✓ Having discussed and considered the ward reports, the NG-CDF committee Kitutu Masaba presented the following projects to be considered by the NGCDF Board for approval as follows.

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	4-0046-270-2210302-100-2024-2025-1 Accommodation - Domestic Travel	Payment of Accommodation Costs on Domestic Travel for NG-CDFC Members	640,000.00		640,000.00	New
2	4-0046-270-2210504-100-2024-2025-2 Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	120,000.00		120,000.00	New
3	4-0046-270-2211301-100-2024-2025-3 Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	20,000.00		20,000.00	New
4	4-0046-270-2110202-100-2024-2025-4 Casual Labour and Internship	Payment of Basic Wages for 7 Casual Staff (Liaison) and 3 Interns	950,000.00		950,000.00	New
5	4-0046-270-2110201-100-2024-2025-5 Contractual Employees	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	2,284,000.00		2,284,000.00	New
6	4-0046-270-2120103-100-2024-2025-6 Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	50,000.00		50,000.00	New
7	4-0046-270-2020104-100-2024-2025-7 National Industrial Training Authority	Employer Contribution to NITA for 9 Contractual NG-CDFC Staff	6,000.00		6,000.00	New
8	4-0046-270-2210203-100-2024-2025-8 Courier and Postal Services	Payment of Courier and Postal Services	100,000.00		100,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
9	Electricity	Payment of Electricity Charges	120,000.00		120,000.00	New
10	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	660,000.00		660,000.00	New
11	Gratuity Contractual Employees	Payment of Gratuity for 9 Contractual NG-CDFC Staff	899,000.00		899,000.00	New
12	House Allowance	Payment of House Allowances for 9 Contractual NG-CDFC Staff	380,000.00		380,000.00	New
13	Internet Connections	Payment of Internet Connection	50,000.00		50,000.00	New
14	Leave Allowance	Payment of Leave Allowances for 9 Contractual NG-CDFC Staff	40,000.00		40,000.00	New
15	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 549F Toyota Landcruiser	600,000.00		600,000.00	New
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDFC Motor Vehicle GKB 549F Toyota Landcruiser	155,000.00		155,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
17	National Celebrations	Payment of National Celebrations	150,000.00		150,000.00	New
18	NG-CDFC Allowance	Payment of NG-CDFC Sitting Allowances	1,248,000.00		1,248,000.00	New
19	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	162,000.00		162,000.00	New
20	Other Committee Expenses	Payment of Other Committee Expenses	560,000.00		560,000.00	New
21	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	100,000.00		100,000.00	New
22	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	166,000.00		166,000.00	New
23	Publishing and Printing Services	Payment of Publishing and Printing Services	136,000.00		136,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	680,000.00		680,000.00	New
25	Sanitary and Cleaning Materials,	Purchase of Sanitary and Cleaning Materials, Supplies and Services	176,000.00		176,000.00	New





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
26	Supplies and Services	Payment of Subscriptions to Newspapers, Magazines and Periodicals	60,000.00		60,000.00	New
27	Subscriptions to Newspapers, Magazines and Periodicals	Purchase of Supplies and Accessories for Computers and Printers	280,000.00		280,000.00	New
28	Supplies and Accessories for Computers and Printers	Payment of Telephone Expenses	110,000.00		110,000.00	New
29	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Transport Allowances for 9 Contractual NG-CDFC Staff	200,000.00		200,000.00	New
30	Transport Allowance	Payment of Transport Expenses	150,000.00		150,000.00	New
31	Travel Costs	Payment of Water and Sewerage Charges	52,843.00		52,843.00	New
	<b>TOTAL</b>		<b>11,304,843.00</b>		<b>11,304,843.00</b>	
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
32	4-0046-270-2210801-111-2024-2025-1 Catering Services, Food and Drinks	Payment of Catering Services, Food and Drinks	640,000.00		640,000.00	New
33	4-0046-270-2210303-111-2024-2025-2 Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund Account Manager NG-CDFC and Other Government Officers	630,000.00		630,000.00	New
34	4-0046-270-2210704-111-2024-2025-3 Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment i.e Chairs, Public Address System, Training Materials	800,000.00		800,000.00	New
35	4-0046-270-2210604-111-2024-2025-4 Hire of Transport	Payment of Hire of Transport	210,000.00		210,000.00	New
36	4-0046-270-2220101-111-2024-2025-5 Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 549F	620,000.00		620,000.00	New
37	4-0046-270-2210811-111-2024-2025-6 NG-CDFC Allowance	Payment of NG-CDFC Allowance	790,000.00		790,000.00	New
38	4-0046-270-2210802-111-2024-2025-7 Other Committee Expenses	Payment of Other Committee Expenses	880,000.00		880,000.00	New
39	4-0046-270-2211201-111-2024-2025-9 Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	1,082,421.13		1,082,421.13	New
	<b>TOTAL</b>		<b>5,652,421.13</b>		<b>5,652,421.13</b>	
	<b>BURSARY</b>					

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
40	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	43,000,000.00	0	43,000,000.00	New
41	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	30,420,000.00	0	30,420,000.00	New
42	Bursary Special Schools	Payment of bursary to needy students in special schools	1,945,620.00		1,945,620.00	New
<b>TOTAL</b>			<b>75,365,620.00</b>	<b>0</b>	<b>75,365,620.00</b>	
<b>EMERGENCY RESERVE</b>						
43	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,916,529.06		9,916,529.06	New
<b>TOTAL</b>			<b>9,916,529.06</b>		<b>9,916,529.06</b>	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>						
44	Rigoma Primary School	Purchase and planting of 400 exotic tree seedlings	180,218.00		180,218.00	New
45	Karantini Primary School	Purchase and planting of 400 exotic tree seedlings	180,218.00		180,218.00	New
46	Mongoni Primary School	Purchase and planting of 400 exotic tree seedlings	180,218.00		180,218.00	New





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
47	Riyabe Primary School	Purchase and planting of 400 exotic tree seedlings	180,218.00		180,218.00	New
48	Nyabuya Primary School	Purchase and planting of 400 exotic tree seedlings	180,218.00		180,218.00	New
49	Riooga Primary School	Purchase and planting of 400 exotic tree seedlings	180,218.00		180,218.00	New
50	Omogwa Primary School	Purchase and planting of 400 exotic tree seedlings	180,218.00		180,218.00	New
51	Entanda Primary School	Purchase and planting of 400 exotic tree seedlings	180,217.00		180,217.00	New
52	Nyakongo DOK Primary School	Purchase and planting of 400 exotic tree seedlings	180,217.00		180,217.00	New
53	Kebobora Primary School	Purchase and planting of 400 exotic tree seedlings	180,217.00		180,217.00	New
54	Kebirichi Primary School	Purchase and planting of 400 exotic tree seedlings	180,217.00		180,217.00	New
55	Nyagechenche Primary School	Purchase and planting of 400 exotic tree seedlings	180,217.00		180,217.00	New





**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
56	Nyambaria DEB Primary School	Purchase and planting of 400 exotic tree seedlings	180,217.00		180,217.00	New
<b>TOTAL</b>			<b>2,342,828.00</b>		<b>2,342,828.00</b>	
<b>PRIMARY SCHOOL PROJECTS</b>						
57	Metamaywa Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
58	Botana Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.	3,000,000.00		3,000,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
59 4-0046-270-2630209-263-2024-2025-3	Matangi Primary School	30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497 Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
60 4-0046-270-2630209-263-2024-2025-4	Eronge DOK Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of	3,000,000.00		3,000,000.00	New



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
61 4-0046-270-2630209-263-2024-2025-5	Riakworo SDA Primary School	2D computer graphically generated project labelling at Kshs.124,497 Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
62 4-0046-270-2630209-263-2024-2025-7	Esani Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of	3,000,000.00		3,000,000.00	New

  
  


**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
63 4-0046-270-2630209-263-2024-2025-8	Nyamakoroto DOK Primary School	2D computer graphically generated project labelling at Kshs.124,497  Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
64 4-0046-270-2630209-263-2024-2025-9	Ekerubo DOK Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically	3,000,000.00		3,000,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
65	4-0046-270-2630209-263-2024-2025-10 Nyaibasa DOK Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs. 560,000, purchase and installation of 5,000 litres water tank at Kshs. 50,000, construction of concrete tank base at Kshs. 20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs. 124,497	3,000,000.00		3,000,000.00	New
66	4-0046-270-2630209-263-2024-2025-11 Riabagaka Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs. 560,000, purchase and installation of 5,000 litres water tank at Kshs. 50,000, construction of concrete tank base at Kshs. 20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically	3,000,000.00		3,000,000.00	New

  
*J. Mwangi*

  
*J. Mwangi*



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
67	4-0046-270-2630209-263-2024-2025-12 Motembe Primary School	generated project labelling at Kshs.124,497 Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
68	4-0046-270-2630209-263-2024-2025-13 Nyachichi DOK Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically	3,000,000.00		3,000,000.00	New

  






**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
69	Kerongo Primary School	generated project labelling at Kshs.124,497 Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
70	Gekano DOK Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically	3,000,000.00		3,000,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND  
FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
71	4-0046-270-2630209-263-2024-2025-16 Kenyerere PAG Primary School	generated project labelling at Kshs.124,497 Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
72	4-0046-270-2630209-263-2024-2025-17 Geke Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically	3,000,000.00		3,000,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
73 4-0046-270-2630209-263-2024-2025-18	Kiogutwa Primary School	generated project labelling at Kshs.124,497 Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically generated project labelling at Kshs.124,497	3,000,000.00		3,000,000.00	New
74 4-0046-270-2630209-263-2024-2025-19	Omogomba Primary School	Construction to completion of 2 classrooms at Kshs. 2,215,503, purchase of 80 chairs and lockers at Kshs.560,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs. 30,000 and installation of 2D computer graphically	3,000,000.00		3,000,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
75	Mochewa Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	1,100,000.00		1,100,000.00	New
76	Iranya PAG Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	1,100,000.00		1,100,000.00	New
77	Nyangena Primary and Junior School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 for each gender)	1,100,000.00		1,100,000.00	New
78	Sirate DEB Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	1,100,000.00		1,100,000.00	New
79	Bogwendo PAG Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	1,100,000.00		1,100,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
80	Kenyamware DEB Primary School	urinal (3 door for each gender) Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	1,100,000.00		1,100,000.00	New
81	Nyaisa Boarding Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	1,100,000.00		1,100,000.00	New
82	Nyaikuro Primary School	Construction to completion of 6 door modern toilets with 2 chambers catering for Persons With Disabilities and urinal (3 door for each gender)	1,100,000.00		1,100,000.00	New
83	Nyamakairo Primary School	Renovations to completion of 4 classrooms; Plastering, reroofing, ceiling, whiteboards, fascia board, fixing of doors and windows, verandah installation, painting, tiling and electrical works at Kshs.3,060,000, purchase and installation of	4,000,000.00		4,000,000.00	New

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
84	4-0046-270-2630209-263-2024-2025-29 Kegogi PAG Primary School	5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and provision of 120 Lockers and Chairs at Kshs. 840,000 Renovations to completion of 2 classrooms; Plastering, reroofing, ceiling, whiteboards, fascia board, fixing of doors and windows, verandah, painting, tiling and electrical works at Kshs.1,340,000, purchase and installation of 5,000 litres water tank at Kshs.50,000, construction of concrete tank base at Kshs.20,000, installation of gutters at Kshs.30,000 and provision of 80 lockers and chairs at Kshs.560,000	2,000,000.00		2,000,000.00	New
<b>TOTAL</b>			<b>67,800,000.00</b>		<b>67,800,000.00</b>	
<b>SECONDARY SCHOOLS</b>						

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
85	Irianyi SDA secondary school	Completion of dinning hall for 150 students capacity: Walling, roofing, plastering, fixing doors, windows, tilling, veranda and painting	4,000,000.00	1,000,000.00	3,000,000.00	Ongoing
<b>TOTAL</b>			<b>4,000,000.00</b>		<b>4,000,000.00</b>	
<b>SECURITY PROJECTS</b>						
86	Gachuba Location Chiefs Office	Construction to completion of 5 roomed chief's office at Kshs.2,743,695 and purchase of furniture (1 conference table at Kshs. 80,000, 4 medium tables at Kshs. 120,000, 5 executive chairs at Kshs. 150,000 and 24 ordinary chairs at Kshs. 96,000	3,189,695.00		3,189,695.00	New
87	Kemera Location Chiefs Office	Construction to completion of 5 roomed chief's office at Kshs.2,743,695 and purchase of furniture (1 conference table at Kshs. 80,000, 4 medium tables at Kshs. 120,000, 5 executive chairs at Kshs. 150,000 and 24 ordinary chairs at Kshs. 96,000	3,189,695.00		3,189,695.00	New
<b>TOTAL</b>			<b>6,379,390.00</b>		<b>6,379,390.00</b>	
<b>OTHER PROJECT</b>						

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**PROJECT PROPOSALS FOR KITUTU MASABA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**FINANCIAL YEAR 2024/2025**

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
88	Kenyerere Digital Hub	Construction to completion of a Digital Hub in Rigoma Ward as per the Ministry of Information, Communication and Digital Economy guidelines	5,652,421.00		5,652,421.00	New
<b>TOTAL</b>			<b>5,652,421.00</b>		<b>5,652,421.00</b>	
<b>GRAND TOTAL</b>			<b>188,414,052.19</b>	<b>9</b>	<b>188,414,052.19</b>	

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**MIN6: 28/10/2024: AOB**

Given no other matters arising, the meeting adjourned at 2.00pm with prayer from Mark Salim.

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**Minutes Prepared By:**

Name: Okon'go Ongaki Salim Mark (NG-CDFC Secretary) Sig..... Date ..... 28/10/2024

**Minutes Confirmed By:**

Name: Vane Sarange Ombaso (NG-CDFC Chair) Sig..... Date ..... 28/10/24

**Minutes Validated By:**

Name: John Onger'i Fund Account Manager: Sig..... Date ..... 28/10/2024





KITUTU MASABA NG-CDF  
BUDGET PROPOSAL 2024/2025FY

ANNEXTURES

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	No. of Months	Total Amount pa
	<b>Contractual Employees</b>						
1	Accounts Assistant	CSG 11	1	51,500	51,500	12	618,000
1	Clerk of Works	CSG 11	1	30,170	30,170	12	362,040
1	Information Communication Technology Assistant	CSG 12	1	21,500	21,500	12	258,000
1	Records Management Assistant / Secretary	CSG 12	1	24,000	24,000	12	288,000
1	Driver	CSG 13	1	24,000	24,000	12	288,000
1	Security	CSG 15	1	16,890	16,890	12	202,680
1	Security	CSG 15	1	16,890	16,890	12	202,680
1	Office Assistant (Cleaner)	CSG 15	1	16,890	16,890	12	202,680
	<b>Sub Total</b>		11				2,422,080
	<b>Casual Labour and Internship</b>						
			4	10,000	40,000	3	120,000.00
	<b>Casual Labour (Liaison Officers)</b>						
			7	10,000	70,000	12	840,000.00
	<b>Totals</b>						960,000.00
	<b>House Allowance</b>						

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KITUTU MASABA NG-CDF

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Accounts Assistant	CSG 11	1	4,500	4,500	12	54,000
Clerk of Works	CSG 11	1	4,500	4,500	12	54,000
Information Communication Technology Assistant	CSG 12	1	3,200	3,200	12	38,400
Records Management Assistant	CSG 12	1	3,500	3,500	12	42,000
Driver	CSG 13	1	3,200	3,200	12	38,400
Secretary	CSG 14	1	3,200	3,200	12	38,400
Office Assistant	CSG 14	1	3,200	3,200	12	38,400
Security	CSG 15	2	3,200	6,400	12	76,800
<b>Sub Total</b>		<b>9</b>				<b>380,400</b>
<b>Transport Allowance</b>						
Accounts Assistant	CSG 11	1	1,200	1,200.00	12.00	14,400
Clerk of Works	CSG 11	1	1,200	1,200.00	12.00	14,400
Information Communication Technology Assistant	CSG 12	1	1,200	1,200.00	12.00	14,400
Records Management Assistant	CSG 12	1	1,200	1,200.00	12.00	14,400
Driver	CSG 13	1	1,200	1,200.00	12.00	14,400
Office Assistant	CSG 14	1	1,200	1,200.00	12.00	14,400
Security	CSG 15	2	1,200	1,200.00	12.00	14,400
<b>Sub Total</b>						<b>100,800</b>
<b>Leave Allowance</b>						
Accounts Assistant	CSG 11	1	6,000	6,000	1	6,000
Clerk of Works	CSG 11	1	6,000	6,000	1	6,000
Information Communication Technology Assistant	CSG 12	1	6,000	6,000	1	6,000
Records Management Assistant	CSG 12	1	6,000	6,000	1	6,000
Driver	CSG 13	1	6,000	6,000	1	6,000

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	Office Assistant		CSG 14	1	6,000	6,000	1	6,000
	Security		CSG 15	2	6,000	6,000	1	6,000
<b>Sub Total</b>								<b>42,000</b>
	<b>Gratuity-Contractual Employees</b>							
	Accounts Assistant		CSG 11	2	60,000	18,600	12	223,200
	Clerk of Works		CSG 11	1	36,000	11,160	12	133,920
	Information Communication Technology Assistant		CSG 12	1	24,000	7,440	12	89,280
	Secretary /Receptionist		CSG 12	1	25,000	7,750	12	93,000
	Records Management Assistant / Secretary		CSG 13	1	25,000	7,750	12	93,000
	Driver		CSG 14	1	25,000	7,750	12	93,000
	Security		CSG 15	1	18,000	5,580	12	66,960
	Office Assistant (Cleaner)		CSG 16	1	18,000	5,580	12	66,960
<b>Sub Total</b>								<b>859,320</b>
	<b>Employer Contribution to NSSF</b>							
	Accounts Assistant		CSG 11	2	1,080	2,160		25,920
	Clerk of Works		CSG 11	1	1,080	1,080		12,960
	Information Communication Technology Assistant		CSG 12	1	1,080	1,080		12,960
	Records Management Assistant		CSG 12	1	1,080	1,080		12,960
	Driver		CSG 13	1	1,080	1,080		12,960
	Office Assistant		CSG 14	1	1,080	1,080		12,960
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>							<b>90,720</b>

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## WARD REPORTS

The NGCDF committee called for Wards meetings across the constituency in the month of August 2024 and the following projects were identified for financial year 2024-2025 as priorities for funding.

Project Name	Activity	Sector	Ward
Girango Primary School	Purchase and planting of 400 avocado trees	Climate Change	Gachuba
Kebirichi Primary School	Construction to completion of 2 classrooms	Grade 9 classroom	Gachuba
Kebirichi Primary School	Purchase and planting of 400 tree seedlings	Climate Change	Gachuba
Kerongeta Secondary School	Renovation to completion of 8 no. Classrooms.	Education Secondary Schools	Gachuba
Kiamogiti Deb Primary School	Construction to completion of 6 doors modern toilets	Education Primary Schools	Gachuba
Machururiati Sda Primary School	Purchase and planting of 400 trees seedlings	Climate Change	Gachuba
Miriri Deb Primary School	Renovation of 4 classrooms	Education Primary Schools	Gachuba
Miriri Deb Primary School	Purchase and installation of 5000 litres water tank	Education Primary Schools	Gachuba
Nyaibasa Dok Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Gachuba
Nyamakairo Primary	Renovation of 4 no. Classrooms	Education Primary Schools	Gachuba
Nyangorora Primary School	Renovation of 2 classrooms	Education Primary Schools	Gachuba

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Nyangorora Primary School	Purchase of 60 lockers each at kshs.4,000 (240,000).	Education Primary Schools	Gachuba
Nyariacho Primary School	Construction to completion of 2 classrooms	Ngcdf Jss Schools	Gachuba
Riabagaka Primary	Construction of 2 no. Classrooms	Education Primary Schools	Gachuba
Gachuba Location chiefs office	Construction of classrooms	Security projects	Gachuba
Nyaibasa DOK Primary School	Construction of classrooms	Education Secondary Schools	
Riabagaka Primary	Construction of classrooms	Education Secondary Schools	
Kebirichi Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Nyamakairo Primary School	Renovations of 4 No. classrooms	Education Secondary Schools	
Riooga Primary School	Purchase and planting of 400 tree seedlings	Climate Change	Gesima
Enchoro Pag Primary School	Construction to completion of 2 classrooms	Grade 9 classroom	Gesima
Esani Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Gesima
Gesima Primary School	Construction to completion of 6 doors modern toilets	Education Primary Schools	Gesima
Iranya Pag Primary School	Purchase and planting of 400 trees seedlings	Climate Change	Gesima
Iranya Pag Primary School	Construction of 6 door modern latrine	Education Primary Schools	Gesima
Karantini Primary School	Construction to completion of 2 classrooms	Ngcdf Jss Schools	Gesima
Machururiati Primary School	Construction to completion of 6 doors modern toilets	Education Primary Schools	Gesima
Mochenwa Primary School	Construction of 6 door modern latrine	Education Primary Schools	Gesima

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Nyabiosi Dok Primary School	Purchase and Installation of 2 10,000 litres water tank	Education Primary Schools	Gesima
Nyamakoroto Dok Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Gesima
Nyamakoroto Dok Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Gesima
Nyamotenenio Deb Primary School	Purchase and Installation of 10,000 litres water tank	Climate Change	Gesima
Nyamotenenio Deb Primary School	Construction to completion of 2 classrooms	Ngcdf Jss Schools	Gesima
Omoyo Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Gesima
Riakworo Sda Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Gesima
Botana Primary School	Construction of classrooms	Education Secondary Schools	Gesima
Ekerubo Dok Primary School	Purchase and planting of 400 trees seedlings	Climate Change	Gesima
Nyabuya Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Riooga Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Eronge DOK Primary School	Construction of classrooms	Education Secondary Schools	
Riakworo SDA Primary School	Construction of classrooms	Education Secondary Schools	
Esani Primary School	Construction of classrooms	Education Secondary Schools	
Nyamakoroto DOK Primary School	Construction of classrooms	Education Secondary Schools	
Mochenwa Primary School	Construction of toilet	Education Secondary Schools	

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Iranya PAG Primary School	Construction of toilet	Education Secondary Schools	
Entanda Primary School	Construction to completion of 2 classrooms	Grade 9 classroom	Kemera
Entanda Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Kemera
Ikonge Sda Primary School	Renovation of 4 classrooms	Education Primary Schools	Kemera
Ikonge Sda Primary School	Purchase and installation of 5000 litres water tak	Climate Change	Kemera
Irianyi Sda Secondary School	Purchase and installation of 10,000 litres water tank	Climate Change	Kemera
Kebobora Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Kemera
Kebobora Primary School	Completion of school kitchen	Education Primary Schools	Kemera
Kerongo Primary School	Leveling of 100m By 150m Playing Field Pitch;	Education Primary Schools	Kemera
Kerongo Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Kemera
Mokwerero Primary School	Construction to completion of 2 classrooms	Grade 9 classroom	Kemera
Motembe Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Kemera
Nyachichi Dok Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Kemera
Nyagechenche Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	Kemera
Nyangena Primary And Junior School	Construction of 6 door modern latrine	Education Primary Schools	Kemera
Kemera Location Chiefs Office	Construction of chiefs office	Security projects	Kemera
Irianyi sec. school School	Completion of dining hall	Education Secondary Schools	
Entanda Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	

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Kebobora Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Nyagechenche Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Ekerubo DOK Primary School	Construction of classrooms	Education Secondary Schools	
Motembe Primary School	Construction of classrooms	Education Secondary Schools	
Nyachichi DOK Primary School	Construction of classrooms	Education Secondary Schools	
Kerongo Primary School	Construction of classrooms	Education Secondary Schools	
Nyangena Primary and Junior School	Construction of toilet	Education Secondary Schools	
Bogwendo Pag Primary School	Construction of 6 door modern latrine	Education Primary Schools	Magombo
Gekano Dok Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Magombo
Gekano Dok Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Magombo
Geke Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Magombo
Kegogi Dok Primary School	Construction to completion of 6 doors modern toilets	Education Primary Schools	Magombo
Kenyamware Deb Primary School	Construction of 6 door modern latrine	Education Primary Schools	Magombo
Kenyerere Pag Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Magombo
Nyabiosi Dok Primary School	Renovation to completion of 8 no. Classrooms.	Education Primary Schools	Magombo
Nyaguku Secondary School	Renovation to completion of 9 no. Classrooms.	Education Secondary Schools	Magombo
Nyambaria Deb Primary School	Purchase and planting of 400 tree seedlings	Climate Change	Magombo

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Nyamwanga Dok Primary School	Construction to completion of 2 classrooms	Grade 9 classroom	Magombo
Sirate Deb Primary School	Construction of 6 door modern latrine	Education Primary Schools	Magombo
Nyambaria DEB Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Gekano DOK Primary School	Construction to completion of 2 classrooms	Education Secondary Schools	
Kenyerere PAG Primary School	Construction to completion of 2 classrooms	Education Secondary Schools	
Geke Primary School	Construction to completion of 2 classrooms	Education Secondary Schools	
Sirate DEB Primary School	Construction of toilet	Education Secondary Schools	
Bogwendo PAG Primary School	Construction of toilet	Education Secondary Schools	
Kenyamware DEB Primary School	Construction of toilet	Education Secondary Schools	
Kegogi DOK Primary School	Renovations of 2 classrooms	Education Secondary Schools	
Ikobe Deb Primary School	Construction to completion of 6 doors modern toilets	Education Primary Schools	Manga
Kiogutwa Primary	Construction of 2 no. Classrooms	Education Primary Schools	Manga
Moromba Pag Primary School	Construction to completion of 6 doors modern toilets	Education Primary Schools	Manga
Nyaikuro Primary School	Construction of 6 door modern latrine	Education Primary Schools	Manga
Nyaisa Primary Boarding School	Construction of 6 door modern latrine	Education Primary Schools	Manga
Nyakongo Dok Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Manga
Nyamare Sda Primary School	Purchase and planting of 400 avocado trees	Climate Change	Manga

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Omogomba Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Manga
Omogwa Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Manga
Omogwa Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Nyakongo DOK Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Kiogutwa Primary	Construction to completion of 2 classrooms	Education Secondary Schools	
Omogomba Primary School	Construction to completion of 2 classrooms.	Education Secondary Schools	
Nyaisa Primary Boarding School	Construction of toilet	Education Secondary Schools	
Nyaikuro Primary School	Construction to completion of 6 doors modern toilets	Education Secondary Schools	
Biticha Dok Primary School	Construction to completion toilets	Education Primary Schools	Rigoma
Bocharia Pag Primary School	Completion of 2 classrooms	Education Primary Schools	Rigoma
Borabu Deb Primary School	Purchase and installation of 10,000 litres water tank	Climate Change	Rigoma
Botana Primary School	Construction of 2 no. Classrooms	Education Primary Schools	Rigoma
Chitago Primary School	Construction to completion of 2 classrooms	Education Primary Schools	Rigoma
Enchoro Primary School	Construction to completion toilets	Education Primary Schools	Rigoma
Eronge Deb Primary School	Purchase and installation of 10,000 litres water tank	Climate Change	Rigoma
Karantini Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Rigoma
Kegogi Pag Primary School	Renovation to completion of 4 no. Classrooms.	Education Primary Schools	Rigoma
Kegogi Pag Primary School	Purchase and installation of 10,000 litres water tank	Education Primary Schools	Rigoma

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Kegogi Pag Primary School	Construction to completion of 6 doors modern toilets Tilling of 5 no.	Education Primary Schools	Rigoma
Kegogi Pag Primary School	Classrooms, water collection, provision of 150 no. Lockers & chairs.	Education Primary Schools	Rigoma
Matangi Primary	Construction of 2 no. Classrooms	Education Primary Schools	Rigoma
Metamaywa Primary School	Construction of 2 no. Classrooms	Education Primary	Rigoma
Mongoni Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Rigoma
Nyabuya Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Rigoma
Rigoma Deb Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Rigoma
Riyabe Primary School	Purchase and planting of 400 tree seedlings	Education Primary Schools	Rigoma
St. Anatole Nyanchonori Secondary School	Completion of storey tuition block consisting of 1	Education Secondary Schools	Rigoma
Kenyerere ICT HUB	Construction of Constituency Digital Hub to completion -which ward in Rigoma Ward	computer connections	Rigoma
Rigoma DEB Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Karantini Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Mongoni Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Riyabe Primary School	Purchase and planting of 400 tree seedlings	Education Secondary Schools	
Metamaywa Primary School	Construction to completion of classrooms	Education Secondary Schools	
Matangi Primary	Construction to completion of 2 classrooms	Education Secondary Schools	

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Eronge Dok  
Primary School

Construction of 2 no.  
Classrooms

Education  
Primary Schools

Rigoma

Prepared by:

*Vamp*

Approved by:

*Thomyela*

*Thomyela*