



National Government Constituency Development Fund
Kitutu Masaba Constituency
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03/07/2023

Chief Executive Officer
CDF Board Secretariat,
P. O. Box 46682 - 00100
Nairobi

Dear Sir,

REF: PROPOSAL BUDGET 2022-2023 FINANCIAL YEAR

On behalf of NGCDF committee Kitutu Masaba Constituency, I forward the projects proposal budget for 2022-20232 financial year as follows

1. Ward report
2. 3rd schedule
3. 4th schedule
4. NGCDFC Minutes

Many thanks,

JOHN ONGERU
Fund Account Manager
NGCDF - Kitutu Masaba Constituency.



KITUTU MASABA NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR



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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. There after the list of proposed constituency based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognizing that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

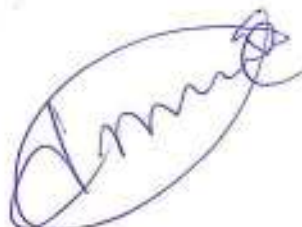
In summary stakeholders' participation is important since:

- Providing information helps them understand the issues, options, and solutions available for the projects
- Consulting with the public aids in obtaining their feedback on alternatives or decisions
- Involving the public to ensures their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013.

In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in



2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT KITUTU MASABA NG-CDF

Kitutu Masaba Constituency is in a rural setup with a two sub counties headed in Keroka for Masaba North sub county and Manga for Manga sub county.

Kitutu Masaba Constituency has Six wards, namely Manga Ward, Magombo Ward, Kemera Ward, Gesima Ward, Rigoma Ward and Gachuba Ward.

The constituency is located in Tombe Market and borders 6 constituencies, namely Nyaribari Chache, Nyaribari Masaba, Borabu, West Mugirango, Kitutu Chache South and Kitutu Chache North.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability



- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY KITUTU MASABA CONSTITUENCY

Eligible Projects Fundable by Kitutu Masaba NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The Ineligible Projects Include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely **Kitutu Masaba NG-CDF 2021/2022 Public Projects Identification and Proposals Forum**, file number 016

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the Six wards in the constituency namely Manga Ward, Magombo Ward Kemera Ward, Gesima Ward, Rigoma Ward and Gachuba Ward

3.1 Notice of the Meetings

NOTICE OF THE KITUTU MASABA NG-CDF OPEN PUBLIC FORUM FOR PROJECT IDENTIFICATION AND PRIORITISATION IN SIX WARDS FOR 2 DAYS

KITUTU MASABA NG-CDFC INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

ON WEDNESDAY 5TH JANUARY, 2023 RIGOMA WARD WILL MEET AT RIGOMA ACC OFFICE HALL AT 8AM - 10AM, GACHUBA WARD WILL GATHER GIRANGO CO-OPERATIVE SOCIETY GROUNDS FROM 11AM-1PM AND MANGA WARD AT TOMBE CHIEF'S CAMP(MONSORE) AS FROM 2-4PM

ON THURSDAY 6TH JANUARY 2023 GESIMA WARD WILL GATHER AT ESANI TBC GROUNDS FROM 8.00AM – TO 10AM; MAGOMBO WARD WILL GATHER AT MAGOMBO FARMERS SOCIETY GROUNDS AS FROM 11.00AM – 1.00PM AND KEMERA WARD WILL CONVERGE AT KEMERA AGRICULTURAL MARKET SHED AS FROM 2PM- 4.00PM.

CHIEFS AND NGCDFC MEMBERS ARE ADVISED TO MOBILIZE PEOPLE FROM THEIR AREAS OF JURISDICTION / REPRESENTATION AND THE WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT THEY WOULD LIKE NG-CDF KITUTU MASABA TO UNDERTAKE IN THE NEXT TWO FINANCIAL YEARS.

YOU ARE MOST WELCOME.



3.5 FIRST WARD: RIGOMA WARD

The meeting took place on Tuesday the 5th January, 2023, at Rigoma ACC office Hall grounds at 8.00pm

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly

A large handwritten signature in blue ink, likely belonging to a member of the committee or the area member of the National Assembly.

- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.5.2 PRELIMINARIES

The area chief of Rigoma location called upon a volunteer to lead in opening prayer. He welcomed the people present and thanked them for their attendance. He introduced the ward development committee and appreciated their efforts towards development on the area. He then welcomed the NG-CDFC Chairlady to proceed with the day's agenda.

3.5.3 COMMENTS BY THE NG-CDFC CHAIRLADY

The Chairlady also welcomed members to the forum and stated that the office is committed towards service provision to the people and will continuously undertake public awareness exercise so as to sensitize people on the mandates and functions of NG-CDF as a means of enhancing public participation in NG-CDF affairs. Continuous M&E exercise, budget tracking and social audits will also be undertaken to ensure that projects are implemented as planned, the community own the projects in order to uphold value for money. This will in turn increase efficiency and effectiveness in NG-CDF projects implementation.

3.5.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He mentioned that NG-CDF's goals are in tandem with Kenya's Vision 2030 development blueprint, he added that the fund has been hailed as one the country's developmental projects and has the ability to make over Kenya into a developed country as its concepts are owned by the people and are aimed at their own uplifting.

Beneficiary participation and involvement and consultative decision making among all parties involved, prioritizing needs by the locals through consultations, effective communication and good leadership are some of the virtues NG-CDF is known of. He challenged the area Member of National Assembly to marshal his colleagues and enact laws that will enable the government allocate more resources particularly to infrastructure such as roads to ensure that rural areas are easily accessible

3.5.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He clarified to the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also



stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over other new projects, as such not all projects prioritized shall be funded at once.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns will be met early during the planning process when changes may be easier to make, rather than late when even small changes may cost both time and money.

3.5.7 PROJECT PRIORITIES IDENTIFIED IN RIGOMA WARD

The project priorities were presented per location as tabled below:

Project	Sector	Activity	Location
Botana-Riochoki transformer	Security	Electricity transformer	Biticha
Borabu primary school	Education	Toilets	Biticha
St. Anatole Nyanchori secondary School	Education	Completion of Laboratory i.e walling, plastering, ceiling, tiling, painting and veranda	Biticha
Keroka Market Security Lighting System	Security	Erection of 1 High-mast security lighting system	Biticha
East Kitutu location Chiefs Camp	Security	Construction of chiefs office consisting of 4 rooms to completion	Biticha
Biticha primary school	Sports	Playing Ground leveling	Biticha
Biticha Chief and ass.chief's offices	Security	Construction of chiefs office	Biticha
Chief and Ass. chief's office	Security	Construction of chiefs office	Kenyerere
Nyanchori primary school (Education	New classrooms Construction	Kenyerere
Rikenye DEB primary School	Education	Construction of toilets consisting of 6 doors to completion	Kenyerere
Rigoma Primary School	Education	Construction of 5 classrooms to completion	Kenyerere
Borabu Primary school	Education	Construction of 5 classrooms to completion	Kenyerere
Metamaywa secondary school	Security	Construction of 100 student Capacity Laboratory to completion	
Nyanchori secondary	Education	New classrooms Construction	Nyankoba



school			
Birongo to Kitutu Masaba Technical training & Vocational college	Security	Lighting system installation	Nyankoba
Rianyaundi Area transformer	Security	Electricity transformer	Nyankoba
Mong'oni primary school	Sports	Playing Ground leveling	Nyankoba
Nyankoba chief and Ass.chief's office	Security	Construction of chiefs office	Nyankoba
Nyankoba primary field	Sports	Playing Ground leveling	Nyankoba
Nyanchonori primary school transformer.	Security	Electricity transformer	Nyankoba
Nyanchonori secondary school	Educatuion	Renovations of classrooms	Nyankoba
Kegogi and Keroka backstreet	Security	Electricity transformer	Nyankoba
Kierira primary school field	Sports	Playing Ground leveling	Nyankoba

3.5.8 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the nature of projects to be funded

Public's inability to distinguish between the national government functions as pertains NGCDF and devolved functions pertaining to county governments

3.5.9 WAY FORWARD

The meeting resolved that funding of ongoing devolved projects previously funded by NGCDF should be taken into consideration in order to put them into use, if the county government is delaying in completing them.

Continuous development forums and awareness forums should be held to intuit the public with information concerning the development initiatives and the jurisdiction of the various development partners and stakeholders

3.7 SECOND WARD: GACHUBA WARD

The meeting took place on Wednesday 5th January, 2023, at Gachuba ACC office Grounds at 10am

3.7.1 MEMBERS PRESENT

- Hon. Clive Ombane Gisairo
- NG-CDF Fund Manager Amos Apollo
- Members of The Public In Gachuba Ward




- NG-CDF Committee Members;
- Vane Ombaso-Chairlady
- Mark Okong'o-Secretary
- Ass.chief Nahashon Misiyocho-Girango sub-location
- Ass.chief Elijah Nyaenya-Miriri sub-location
- Chief Charles Nyaunga-Bonyunyu sub-location
- Chief Okeri-Rigena location
- Chief Thomas Ondieki-Gachuba location
- HON. Henry Onsinyo Obwaya-MCA Gachuba Ward
- Charles Gekonge-Education officer Masaba North
- Invited Stakeholders

3.7.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief of Gachuba location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs and ward development committee members.

3.7.3 COMMENTS BY THE NG-CDFC - CHAIRLADY

The Chairlady acknowledged that NG-CDF has achieved a lot towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people so that Kitutu Masaba constituency be a renowned Constituency in advocating for all round socio-economic development and sustainability

He called upon the participants to restrict the projects within those permissible by the NGCDF Act 2015 and its regulations. He further urged them to good stewards of the government funds and projects, since they are the custodians of the projects in their localities in addition to being tax payers.

3.7.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards a people's driven development

3.7.6 COMMENTS BY THE FUND ACCOUNT MANAGER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects.



He further affirmed Co-founding is also allowed where a project can be financed jointly with a neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.7.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The thanked the members present for their attendance and noted that it is a sign of patriotic citizenry. He urged them to participate freely and propose projects within the set legal frameworks that will impact positively to their livelihood.

He stressed on the need of equity in projects distribution to promote availability of basic services across the constituency.

3.7.8 PROJECT PRIORITIES IDENTIFIED IN GACHUBA WARD

The project priorities were presented per location as tabled below:

GACHUBA Ward

Project	Sector	Activity	Location
Riabagaka Primary school	Education	More classrooms	Bonyunyu
Bonyunyu Chiefs office	Security	Constriction of chiefs office	Bonyunyu
Nyapara 4 market.	Security	Security lighting installation	Bonyunyu
Riabagaka village	Security	Security lighting installation	Bonyunyu
kerongeta secondary	Education	More classrooms	Bonyunyu
Getare bridge.	Roads (Kerra)	Completion of bridge	Bonyunyu
Nyagancha electricity	Security	Security lighting installation	Nyagancha
Nyagancha primary school	Education	Class rooms	Nyagancha
Nyagancha chiefs office	Security	Construction of chiefs office	Nyagancha
Nyangori Market transformer	Security	Security lighting installation in the market	Rigoma
Nyangori chief's office	Security	Construction of chiefs office	Rigoma
Rigoma primary	Education	More Classrooms	Rigoma
Bursaries	Education	Fair allocation	Rigoma

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Moturumesi chiefs office	Security	Construction of chiefs office	Rigena
Kerongeta	Education	More Classrooms	Rigena
Nyasumi	Education	More Classrooms	Rigena
Kiamogiti primary	Education	More Classrooms	Rigena
Kegogi chiefs office	Security	Construction of chiefs office	Miriri
Gucha primary school	Education	Toilets	Miriri
Sengereri secondary school	Education	More classrooms due to land issues preferred storey tuition block	Miriri
Nyabigege secondary school	Education	More classrooms	Miriri
Nyamasebe village electricity	Security	Security lighting installation	Miriri
Gechona village.	Security	Security lighting installation	Miriri
Omwobo,Nyamasebe,Eranda and Nyangarora	Security	Security lighting installation	Miriri
Miriri Location chiefs office	Security	Construction of new chiefs office	Miriri
Miriri Chiefs Camp	Security	Construction of chiefs office	Miriri
Nyamakairo primary school	Education	More classrooms	Miriri
Planting of trees	Environment	Planting of trees in schools and market places	Miriri
Nyabigege Secondary schools	Education	Construction of 6 door toilets to completion	Miriri
Gucha Primary school	Education	Construction of 6 door toilets and urinal to completion	Miriri
Gachuba police post	Security	Construction of new police post office	Gachuba
Keboba Primary school ICT centre.	Education	Construction and installation of ICT Centre at Keboba	Gachuba
Kambini village	Security	Security lighting installation	Gachuba

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Kiomonso Primary school	Education	Construction of 6 door toilets and urinal to completion	Gachuba
Geterere village	Security	Security lighting installation	Gachuba
Riamabwoyo Chiefs Camp	Security	Construction of chiefs office consisting of 4 rooms to completion	Gachuba
Gachuba police post	Security	Construction of new police post	Gachuba
Kebirichi Police post	Security	Construction of new police post	Gachuba
Kebirichi primary school	Sports	Leveling of playing ground	Kebirichi
Girango secondary school	Education	construction of 2 classrooms	Kebirichi

3.7.9 CHALLENGES

Delayed disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the school's calendar, hence students and pupils retention in learning institutions is greatly affected negatively.

Schools: All schools in Miriri Location are in Manga Sub County and requested to be returned to Masaba North sub county for ease of administrative matters.

3.7.10 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives in time

3.8 CONCLUSION

- The meetings resolved that all ongoing projects should be completed, to facilitate their usage.
- Fund allocations to projects should be adequate; to enable completion of project once started to enable the users get value for money promptly.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders showcase their projects in order to evaluate their usefulness.
- There should be continuous Project Management Committees training to enhance their capacity to implement projects
- The area member of national assembly should rally his colleagues for increased funding to NG-CDF by the national government.

- Continuous development forums should be held to enlighten the public with information regarding the development initiatives being undertaken by all the development partners and the various funding agencies.

3.3 THIRD WARD: MANGA

The meeting took place on Wednesday the 5th of January, 2023, at Tombe chiefs office Monsore at 02.00 pm hours

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.3.2 PRELIMINARIES

The NG-CDFC Chairlady called the meeting to order at exactly 2:00pm, he welcomed members to the meeting after leading in opening prayer. He called upon the area chiefs to welcome members to the forum, in unanimity the chiefs appreciated the NG-CDFC for presenting the stakeholders with a platform where they can propose the projects they wish to be funded by Government through NG-CDF, they called for equity in distribution of the proposed projects to ensure that the effect of the fund is felt across the constituency.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He cited the members on the provisions of the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency, and this forum was therefore in line with the requirements of the law.

He also explained in detail the nature of projects funded by NG-CDF in relation to eligible and ineligible projects.



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3.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits emanating from them proposing the projects to be implemented.

He called upon members to exercise sobriety in their proposals and root for projects that are fundable within the NG-CDF framework

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He acknowledged that the changes in livelihoods attributed to NG-CDF cannot be looked down upon in the country.

He noted the sectors that have benefitted from the NG-CDF kitty which include, the education sector, where NG-CDF has implemented several infrastructural developments in primary, secondary schools and tertiary institutions, and this has contributed immensely in students' enrolment in the learning institutions and offering of conducive learning environment.

The NG-CDF bursary has helped retain needy but bright students in schools hence, as such the legislature should champion for laws that will protect and retain the fund in the constitution for prosperity.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN MANGAWARD

The Ward Development secretary presented the priorities as table below.

Project	Sector	Activity	Location
Nyakongo police post	security	Construction of police post	Central kitutu
Trees planting	Environment	Plant trees in government institutions and land	Central Kitutu
Central Kitutu Chief's Office	Security	Construction of new chiefs office consisting of 5 rooms to completion	Central Kitutu
Nyaikuro Primary School	Education	More classrooms	Central Kitutu
Nyaikuro – Gesure electricity	Security	Security lighting system	Central Kitutu
Bursaries	Education	Fair distribution of bursaries to needy students	Central Kitutu
Gesure primary school	Education	Needs construction of more Classrooms	Central Kitutu
Bigogo primary school	Education	Needs construction of more Classrooms	Central Kitutu
Nyakongo primary school	Education	Needs construction of more Classrooms	Central Kitutu
Omogomba primary school	Education	Needs construction of more Classrooms	Central Kitutu
Ogango primary field	Sports	Leveling of sports field	Central Kitutu
Central kitutu police post	Security	Construction of police post	Central Kitutu



Nyakongo primary school	Education	Needs latrines	Central Kitutu
Sports tournament	Sports	Start of sporting tournament	Central kitutu
Ikobe primary school	Education	Latrines	Sengera location
Nyambaso primary school	Education	Classrooms	Sengera location
Ikobe – sengera street lights	Security	Installation of Security lighting system	Sengera location
Manga model girls secondary school	Education	More classrooms	Sengera location
Bigogo primary school	Education	More classrooms	Sengera location
Ikobe chiefs office	Security	Construction of chiefs office	Sengera Location
Tombe primary school	Sports	Leveling and maintenance of playing grounds	Sengera location
Nyaisa Primary school	Education	Construction of 5 classrooms to completion	Sengera location
Sengera Primary school	Education	Construction of 6 door toilets and urinal to completion	Sengera location
Nyambaso Primary school	Education	Construction of 6 door toilets and urinal to completion	Sengera location
Morako Secondary school	Education	Renovation of 5 classroom to completion i.e roof replacement, floors, doors, windows, painting and veranda	Sengera location
Nyamachemange primary school	Education	Needs more classrooms and latrines	Tombe location
Kiogutwa primary school	Education	Needs more classrooms and latrines	Tombe location
Omogwa primary school	Education	Renovations of classrooms and construction of new latrines for teachers	Tombe location
Tombe (Monsore) chiefs office	Education	Needs more classrooms and latrines	Tombe location
Kiogutwa Boarding primary school	Education	Construction of Latrines	Tombe location
Main CDF Office	Admin	Renovations of CDF office	Tombe location
Kiogutwa police post	Security	Construction of police post	Tombe location
Ekerubo primary school	Education	Leveling and maintenance of playing grounds	Tombe location
Tombe mixed secondary school	Education	Leveling and maintenance of playing grounds	Tombe location

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community and inadequate knowledge on projects fundable by the county government and the youths' participation in development initiatives was minimal in projects that do not award cash benefits to them.



3.3.8WAY FORWARD

The county government should hold public forums in order to educate the public on the mandates of the county government and the youths were encouraged to take lead in development initiatives and front for also projects that benefit them too

3.0 FOURTH WARD: GESIMA WARD

The meeting took place on Friday the 6th January 2023 at Esani TBC Grounds office grounds at 8.30am

3.2.1MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Chiefs
- Area Assistant Chiefs
- Invited Stakeholders
- Members of the Public

3.2.2PRELIMINARIES

The area NG-CDFC Chairlady called the meeting to order the meeting and requested one volunteer to lead in opening prayers, thereafter he called upon the area chief to steer the introduction session.

3.2.3COMMENTS BY THE AREA CHIEFS

The meeting was attended by the three chiefs from Gesima Location, Mochenwa Location and Riamoni Locations and Nyamakoroto Locations that form the Gesima ward to give a brief about the understanding and importance of the NGCDF in their areas of jurisdiction. The chiefs expressed their satisfaction to the NG-CDF committee for organizing a forum where members of the public have an opportunity to suggest the projects that they would like NG-CDF to undertake within their areas.

3.2.4COMMENTS BY THE NG-CDFC CHAIRLADY

Chairlady thanked those present for sparing time out of their busy schedules to attend the meeting, he highlighted the importance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency, which is also in line with the provisions of the constitution

3.2.6COMMENTS BY THE FUND ACCOUNT MANAGER

Firstly, The fund account manager highlighted to the gathering the importance of the meeting and the regulatory provisions, he then briefed members on the nature of eligible projects fundable by NG-CDF as those that are community based, so as to ensure that the prospective benefits are available to a



widespread cross-section of the inhabitants of a particular area, and those projects in respect of works and services falling within the functions of the National Government under the constitution

Secondly, he noted the ineligible projects not fundable by the NG-CDF which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.8 PROJECT PRIORITIES IDENTIFIED IN GESIMA WARD

The project priorities were presented per location as tabled below:

Project	Sector	Activity	Location
Nyakongo Secondary school	Education	Completion of storey tuition block	Gesima Location
Gesima Market	Security	Installation of lighting system	Gesima Location
Bursaries	Education	Allocation and award of bursaries to needy students	Gesima Location
Omoyo primary school	Education	Construction of latrines	Gesima Location
Nyabuya Primary school	Education	Construction of 6 door toilets and urinal to completion	Gesima Location
Risa primary school	Education	Renovations of classrooms	Mochenwa Location
Risa junior secondary school	Education	Construction of new junior secondary school	Mochenwa Location
Esani market electricity project	Security	Connection of electricity and lighting system	Mochenwa Location
Risa village electricity project	Security	Connection of electricity and lighting system	Mochenwa Location
Kebuko village electricity project	Security	Connection of electricity and lighting system	Mochenwa Location
Kebuko chiefs office	Security	Construction of chiefs office	Mochenwa Location
Nyantaro primary school	Education	Construction of admin block	Mochenwa Location
Riamoni Primary School	Education	Construction of 5 classrooms to completion	Mochenwa Location
Nyasimwamu Primary school	Education	Construction of 6 door toilets and urinal to completion	Mochenwa Location
Nyamakoroto Police post	security	Construction of police post	Nyamakoroto Location
Nyamakoroto primary school	Sports	Leveling of field	Nyamakoroto Location
Sungututa primary school	Sports	Leveling of field	Nyamakoroto



			Location
Esani-egetugi village	security	Electrification of the security lighting systems	Nyamakoroto Location
Nyamakoroto village	security	Electrification of the security lighting systems	Nyamakoroto Location
Nyamakoroto village	security	Electrification of the security lighting systems	Nyamakoroto Location
Machururiati primary school	Education	Renovations of classrooms	Nyamakoroto Location
Kiamwarimu primary school	Education	Renovations of classrooms	Nyamakoroto Location
Karantini primary school	Education	Renovations of classrooms	Nyamakoroto Location
Machururiati primary school	Education	Latrines construction	Nyamakoroto Location
Machururiati primary school	Sports	Leveling of playing ground	Nyamakoroto Location
Nyamakoroto primary school	Education	Renovations of classrooms	Nyamakoroto Location
Nyamakoroto Junior secondary school	Education	Construction of junior secondary school	Nyamakoroto Location
Esani Market Security Lighting system	Security	Erection of 1 High-mast security lighting system	Nyamakoroto Location
Nyamakoroto Chiefs Camp	Security	Construction of chiefs office consisting of 5 rooms to completion	Nyamakoroto Location
Nyamotenenio primary school	Education	Renovations of classrooms	Riamoni Location
Mosobeti primary school	Education	Renovations of classrooms	Riamoni Location
Nyabogoye Primary school	Education	Construction of 1 classroom to completion	Riamoni Location
Nyatieno Primary school	Education	Construction of 1 classroom to completion	Riamoni Location

3.2.9 CHALLENGES

Members mentioned restrictive nature of projects fundable under the National Government functions and with that the Act should be reviewed to enable funding of projects falling under sectors like the roads, health and agricultural sectors as before, since NG-CDF is the most immediate public fund under the mandate of the public in terms of projects identification, the area member of national assembly advised them to channel the projects outside NG-CDF's mandate to the area member of county assembly who was also present in the meeting, since the projects are under the county government's domain.

3.2.10 WAY FORWARD

Members tasked the area Member of County Assembly to take note of the proposed projects falling in their jurisdiction and champion for their funding.

3.4 FIFTH WARD: MAGOMBO WARD

The meeting took place on Friday the 6th January, 2023, at Magombo ACC Grounds at 10am

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Chiefs
- Area Assistant Chiefs
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief Gekano location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing his fellow chiefs, assistant chiefs and ward development committee members.

3.4.3 COMMENTS BY THE NG-CDF CHAIRLADY

The NGCDF Chairlady acknowledged that NG-CDF has achieved a lot towards grass root development in the constituency. He indicated that the overall aim of the funds is to ensure active participation of people so that Kitutu Masaba constituency be a renowned Constituency in advocating for all round socio-economic development and sustainability

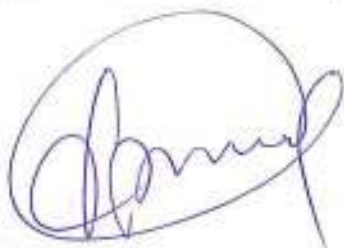
3.4.6 COMMENTS BY THE FUND ACCOUNT MANAGER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects.

He further affirmed Co-founding is also allowed where a project can be financed jointly with a neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN MAGOMBO WARD

The project priorities were presented per location as tabled below:



MAGOMBO WARD prioritized projects

Project	Sector	Activity	Location
Bogwendo chiefs office	Security	Construction of chiefs office	Magombo location
Riaranga, Kebiba, Irani, Ekegogi electricity project	Security	Construction of chiefs office	Magombo location
Kenyamware Rionguti village electricity project	Security	Construction of chiefs office	Magombo location
Rionguti primary school	Education	Latrines construction	Magombo Location
Rianyabwoyo chiefs office	Security	Construction of chiefs office	Magombo location
Kenyamware primary school	Education	Latrines construction	Magombo Location
Mokomoni primary school	Education	Latrines construction	Magombo Location
Nyambogo primary school	Education	Latrines construction	Magombo Location
Riaranga primary school	Education	Latrines construction	Magombo Location
Riogoro primary school	Education	Renovations of classrooms	Magombo Location
Magombo market electricity project	Security	Connection of electricity	Magombo Location
Kenyerere PAG secondary school	Education	Construction of classroom	Magombo Location
Magombo Market Security Lighting system	Security	Erection of 1 High-mast security lighting system	Magombo location
Rionguti Primary school	Education	Construction of 6 door toilets and urinal to completion	Magombo location
Nyabigege kenyoro electricity project	Security	Connection of electricity	Nyabigege Location
Nyabigege chiefs office	Security	Construction of chiefs office	Nyabigege Location
Nyabigege ACC office	Security	Completion of ACC office	Nyabigege Location
Riamachana DEB primary school	Education	Renovations of 5 classrooms	Nyabigege Location
Getare, nyaguku electricity project	Security	Connection of electricity	Nyaguku Location
Getare chiefs office	Security	Construction of chiefs	Nyaguku



		office	Location
Riamachana primary school	Education	Completion of classrooms	Nyaguku Location
Nyambogo primary school	Education	Completion of 2 classroom	Nyambogo location
Nyamwanga electricity project	Security	Connection of electricity	Nyamwanga Location
Nyamwanga primary school	Sports	Leveling of fields	Nyamwanga Location
Nyambaria primary school	Sports	Leveling of fields	Nyamwanga Location
Riamachana primary school	Security	Connection of electricity	Nyamwanga Location
Nyansakia electricity project	Security	Connection of electricity	Nyamwanga Location

3.4.9 CHALLENGES

Delayed disbursement of project funds leads to proposed projects not being implemented within the financial year, hence delays which in turn lead to rise in project costs and other unforeseen occurrences and bursaries not awarded to students in coherent with the school's calendar, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD

The NG-CDF Board should disburse funds within the respective financial year in order to enable implementation of proposed development initiatives in time

3.6 SIXTH WARD: KEMERA WARD

The meeting took place on Friday of the 6th January, 2023, at Kemera Old Market grounds at 2pm.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Assistant Chiefs
- Secondary Schools Principals
- Primary Schools Head Teachers
- Invited Stakeholders
- Members of the Public



3.6.2 PRELIMINARIES

The NG-CDF Chairlady called upon the area chief to start off the meeting before embarking on the day's agenda. Kemera chief led the meeting in prayers and invited the other chiefs present who welcomed members to the meeting and introduced the members of the ward development committee.

3.6.3 Comments by the Area Chiefs

All chiefs lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that ongoing projects be taken into consideration.

They appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation, it is the only devolved fund being felt by the public.

3.6.4 COMMENT BY THE NG-CDF CHAIRLADY

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.6.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER


He notified the meeting of the various devolved funds in relation to the constitution, and stressed on the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to also convene public forums and share their development projects to enable the constituents be conversant with the projects being implemented in their localities.

3.6.6 COMMENTS BY THE FUND ACCOUNT MANAGER

He stressed that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-funding is also allowed where a project can be financed from sources other than the Fund so long as the other financiers or donors of that project have no objection and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pledged to promote equitable distribution of resources through other government agencies hand in hand with the county government.



He affirmed to the participants that he will be on the front line to promote development in the constituency in line with the vision and mission statements of the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the constituency and refrain from retrogressive politics.

3.6.8 PROJECT PRIORITIES IDENTIFIED IN KEMERA WARD

The project priorities were presented per location as tabled below:

Project	Sector	Activity	Location
Nyakwanga village electricity project	Security	Electrification of rural villages	Irianyi Location
Mokoine, motembe electricity projects	Security	Electrification of rural villages	Irianyi Location
Ekerubo primary school	Education	Renovations of classrooms	Irianyi Location
Ikonge secondary school	Education	Renovations of classrooms	Irianyi Location
Ekerubo primary school	Sports	Leveling of playing ground	Irianyi Location
Kemera market security lighting system	Security	Electrification of rural villages	Irianyi Location
Kemera ACC office	Security	Construction of ACC office	Irianyi Location
Bigogo Primary school	Education	Construction of latrines	Irianyi Location
Ikonge primary school	Education	Renovations of classrooms	Irianyi Location
Kemera Market Security Lighting system		Erection of 1 High-mast security lighting system	Irianyi Location
Entanda primary school	Education	Renovations of classrooms	Irianyi Location
Motembe primary school	Education	Renovations of classrooms	Irianyi Location
Nyagechenche primary school	Education	Renovations of classrooms	Irianyi Location
Ikonge electricity project	Security	Electrification of rural villages	Irianyi Location
Kiibiraa DEB Primary school	Education	Renovations of 4 classrooms to completion i.e roof replacement, windows, doors, plastering, veranda and painting	Kiangoso location
Kebora primary school	Education	Completion of classrooms	Kiangoso location
Kerongo primary school	Education	Completion of classrooms	Kiangoso location
Manga Orotuba secondary school	Education	Construction of library	Kiangoso location
Nyamare, nyamburuga, mokorongosi, Gianche villages electricity project	Security	Connection of electricity	Kiangoso location
Kiangoso secondary school	Education	Construction of library	Kiangoso location

St. paul's manga Orotuba secondary school	Education	Construction of library	Kiangoso location
Getare police post	Security	Construction of police post	Kiangoso location
Matororo, nyakeboeri, nyabianga electricity project	Security	Connection of electricity	Kiangoso location
Kiangoso chiefs office	Security	Construction of chiefs office	Kiangoso location
Kiendege Secondary school	Education	Completion of 2 classrooms i.e plastering, doors, windows, floors, veranda and painting	Omogonchoro location
Kiendege riobuba electricity project	Security	Connection of electricity	Omogonchoro Location
Kiendege police station	Security	Connection of electricity	Omogonchoro Location
Omogonchoro location Chiefs Camp	Security	Construction of chiefs office consisting of 4 rooms to completion	Omogonchoro Location
Riomoro primary school	Education	Construction of toilets consisting of 6 doors to completion	Omogonchoro Location
Nyagechenche Primary School	Education	Construction of 6 door toilets and urinal to completion	Omogonchoro Location
St. Paul's Manga Orotuba secondary school	Education	Completion of Dormitory i.e Plastering, doors, windows, ceilling, painting and veranda	Omogonchoro Location
Mokwerero primary school	Education	Renovations of classrooms	Omogonchoro Location
Magogo morama electricity project	Security	Connection of electricity	Omogonchoro Location
Nyangena police post	Security	Costruction of police post	Omogonchoro Location
Kiendege secondary school	Education	Construction of dormitory	Omogonchoro Location
Gesabakwa sigona and ekona electricity project	Security	Connection of electricity	Omogonchoro Location
Getare police post	Security	Construction of chiefs office	Omogonchoro Location
Riamogaka electricity project	Security	Connection of electricity	Omogonchoro Location
Kiabiraa chiefs office	Security	Construction of chiefs office	Omogonchoro Location
Kiabiraa borehole	Education	Completion of borehole	Omogonchoro Location
Motembe kiabiraa electricity project	Security	Connection of electricity	Omogonchoro Location
Nyagetubo electricity project	Security	Connection of electricity	Omogonchoro Location
Kiomakondo secondary school	Education	Construction of laboratory	Omogonchoro Location
Kiabiraa primary school	Education	Classrooms construction	Omogonchoro Location



3.6.9 CHALLENGES

Project planning without proper designs and drawings lead to low cost estimates which result into insufficient allocation of funds to projects, rendering the projects not usable

3.6.10 WAY FORWARD

The meeting resolved that championing for projects that have been devolved should be avoided, as much as possible, and if there is need the area Member of County Assembly should also hold consultative meeting with all the stakeholders where the constituents will propose the projects that the county government can implement in their areas and also ward off duplication, double funding or concentration of similar of projects in one locality.

Signed

Vane ombaso
Name

NG-CDFC Chairlady
Designation


Sign. 3/12/2023
Date



Name

FAM
Designation


Sign. 
Date

Obias Otunga
Name

DCC Masaba North
Designation


Sign. 3/17/23
Date

National Government Constituencies Development Fund

Project Reports Date: 07/03/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 270

CONSTITUENCY NAME: KITUTU MASABA FINANCIAL YEAR: 2022-2023

SERIAL NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
270/AP1 Administration/Recurrent	9,117,610.44
270/AP2 Monitoring and evaluation/Capacity Building	4,340,915.00
270/2640100 Bursary/Mocks/Cats	53,186,060.90
270/2640200 Emergency Projects	7,636,190.00
270/2640507 Security Projects	24,500,000.00
270/2640509 Sports Activities	3,039,198.00
270/2640510 Environmental Projects	519,204.00
270/3110202 CDFC offices	1,583,504.00
270/2640506 Electricity Projects	5,000,000.00
270/3110701 Purchase of Motor vehicles	150,000.00
270/2211310 Contracted Professional Services - e.g Strategic Planning	2,000,000.00
Costituency Oversight Committee (CoC)	1,596,601.66
270/2630209 Capital Grants to Primary Schools	30,474,780.00
270/2630210 Capital Grants to Secondary Schools	8,893,110.00
TOTAL	151,960,174.00

.....

3.7.2023

Chairman Signature Date

.....
.....

Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 53,186,060.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-270-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	13,000,000.00
Bursary Tertiary Institutions	4-0046-270-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	40,186,060.90
			TOTAL:	53,186,060.90

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:



3/7/2023
FAM


FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270
Constituency Name KITUTU MASABA **County** Nyamira
Project Number 2640510
Project Title Environmental Projects
Sector OTHER GRANTS AND OTHER PAYMENTS
Status of projects
Brief statement on project status at time of submission
Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 519,204.00 **dated**
Amount allocated last financial year **dated**
Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motembe DEB primary school	4-0046-270-2640510-264-2022-2023-1	Purchase and Planting of 400 avocado Trees	New Project	86,534.00
Ogango DEB primary school	4-0046-270-2640510-264-2022-2023-2	Purchase and Planting of 400 avocado Trees	New Project	86,534.00
Riogoro PAG primary school	4-0046-270-2640510-264-2022-2023-3	Purchase and Planting of 400 avocado Trees	New Project	86,534.00
Riabagaka primary school	4-0046-270-2640510-264-2022-2023-4	Purchase and Planting of 400 avocado Trees	New Project	86,534.00
Kenyerere Primary school	4-0046-270-2640510-264-2022-2023-5	Purchase and Planting of 400 avocado Trees	New Project	86,534.00
Nyamotenerio primary school	4-0046-270-2640510-264-2022-2023-6	Purchase and Planting of 400 avocado Trees	New Project	86,534.00
TOTAL:				519,204.00

Person completing form

SIGNATURE:  **DATE:** 3/7/2023
NAME: John Ogeni **POSITION:** FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,340,915.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0046-270-2210303-111-2022-2023-1	Payment of Daily Subsistence Allowance	New Project	450,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0046-270-2211101-111-2022-2023-2	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	900,000.00
Hire of Training Facilities and Equipment	4-0046-270-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0046-270-2220101-111-2022-2023-4	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 549F Toyota land cruiser	New Project	450,000.00
NGCDFC allowance	4-0046-270-2210811-111-2022-2023-5	Payment of NGCDFC allowance	New Project	800,000.00
Other committee expenses	4-0046-270-2210802-111-2022-2023-6	Payment of Other committee expenses	New Project	750,915.00
Publishing and Printing Services	4-0046-270-2210502-111-2022-2023-7	Payment of Publishing and Printing Services	New Project	45,000.00
Purchase of Uniforms and Clothing - Staff	4-0046-270-2211016-111-2022-2023-8	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	80,000.00
Refined Fuels and Lubricants for	4-0046-270-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK	New Project	455,000.00

Transport		vehicles		
Telephone, Telex, Facsimile and Mobile Phone Service	4-0046-270-2210201-111-2022-2023-10	Payment of Telephone expenses	New Project	110,000.00
			TOTAL:	4,340,915.00



Person completing form

SIGNATURE:

John C. [Signature]

DATE:

3/9/2023

NAME:

John C. [Signature]

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,474,780.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyambogo SDA primary school	4-0046-270-2630209-263-2022-2023-1	Completion of 2 classrooms plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works (Kshs.1,874,780), Purchase of 50 2 seater desks each @. kshs. 4,000 (Kshs.200,000), Purchase and installation of 5000 litres water tank @ 50,000 construction of concrete tank base @ Kshs. 20,000 and installation of gutters at Kshs. 30,000	Ongoing Project	2,174,780.00
Nyabogoye Primary school	4-0046-270-2630209-263-2022-2023-2	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50 2-seater desk each at Kshs.4,000 (200,000)	New Project	1,400,000.00
Nyatieno Primary school	4-0046-270-2630209-263-2022-2023-3	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50 2-seater desk each at Kshs.4,000 (200,000)	New Project	1,400,000.00
Riomoro primary school	4-0046-270-2630209-263-2022-2023-4	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons	New Project	1,000,000.00

		with disabilities and urinal (3 for each gender)		
Riamachana DEB primary school	4-0046-270-2630209-263-2022-2023-5	Renovations to completion of 5 classrooms roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	New Project	1,250,000.00
Rikenye DEB primary School	4-0046-270-2630209-263-2022-2023-7	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Nyagechenche Primary School	4-0046-270-2630209-263-2022-2023-8	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Nyalsa Primary school	4-0046-270-2630209-263-2022-2023-9	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50 2-seater desk each at Kshs.4,000 (200,000)	New Project	1,400,000.00
Sengera Primary school	4-0046-270-2630209-263-2022-2023-10	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Nyambaso Primary school	4-0046-270-2630209-263-2022-2023-11	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Rionguti Primary school	4-0046-270-2630209-263-2022-2023-12	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Rigoma Primary School	4-0046-270-2630209-263-2022-2023-13	Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000 (600,000)	New Project	4,200,000.00
Klomonso Primary school	4-0046-270-2630209-263-2022-2023-14	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Borabu Primary school	4-0046-270-2630209-263-2022-2023-15	Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000 (600,000)	New Project	4,200,000.00
Riamoni Primary School	4-0046-270-2630209-263-2022-2023-16	Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000	New Project	4,200,000.00



		(600,000)		
Nyasimwamu Primary school	4-0046-270-2630209-263-2022-2023-17	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Nyabuya Primary school	4-0046-270-2630209-263-2022-2023-18	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
Kabiraa DEB Primary school	4-0046-270-2630209-263-2022-2023-19	Renovations to completion of 5 classrooms roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	New Project	1,250,000.00
TOTAL:				30,474,780.00



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

John G. G. G. *3/7/2023*
John G. G. G. *FAM*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,500,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Central Kitutu Chiefs Office	4-0046-270-2640507-264-2022-2023-1	Erection of 1 High-mast security lighting system Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box.	New Project	2,500,000.00
Omogonchoro location Chiefs Camp	4-0046-270-2640507-264-2022-2023-2	Construction to completion of 5 roomed chiefs office	New Project	2,500,000.00
Magombo Location Chiefs Camp Security Lighting system	4-0046-270-2640507-264-2022-2023-3	Erection of 1 Number High-mast security lighting system Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box.	New Project	2,500,000.00
Riamabwoyo Chiefs Camp	4-0046-270-2640507-264-2022-2023-4	Construction to completion of 5 roomed chiefs office	New Project	2,500,000.00
Miriri Chiefs Camp	4-0046-270-2640507-264-2022-2023-5	Construction to completion of 5 roomed chiefs office	New Project	2,500,000.00
Keroka Township Location Chiefs	4-0046-270-2640507-264-2022-2023-6	Erection of 1 Number High-mast security lighting system	New Project	2,500,000.00

Camp Security Lighting System		Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box.		
East Kitutu location Chiefs Camp	4-0046-270-2640507-264-2022-2023-7	Construction to completion of 4 roomed chiefs office	New Project	2,000,000.00
Esani Location Chiefs Camp Security Lighting system	4-0046-270-2640507-264-2022-2023-8	Erection of 1 Number High-mast security lighting system Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box	New Project	2,500,000.00
Nyamakoroto Chiefs Camp	4-0046-270-2640507-264-2022-2023-9	Construction to completion of 5 roomed chiefs office	New Project	2,500,000.00
Kemera Location Chiefs Camp Security Lighting system	4-0046-270-2640507-264-2022-2023-10	Erection of 1 High-mast security lighting system Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box.	New Project	2,500,000.00
			TOTAL:	24,500,000.00



Person completing form

SIGNATURE:

DATE:

3/7/2023

NAME:

POSITION:

FAM

John Eugene

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.44 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0046-270-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	30,000.00
Casual labour and Internship	4-0046-270-2110201-100-2022-2023-2	Payment of 3 Casual staff Basic Wages	New Project	240,000.00
Contractual employees	4-0046-270-2110201-100-2022-2023-3	Payment of 9 NGCDFC staff Basic salaries	New Project	2,400,000.00
Courier and Postal Services	4-0046-270-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	177,000.00
Electricity	4-0046-270-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0046-270-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
	4-0046-270-2710102-100-2022-2023-8	Payment of gratuity to 9 NGCDFC staff	New Project	660,000.00
House allowance	4-0046-270-2110301-100-2022-2023-9	Payment of House allowances to 9 NGCDFC staff	New Project	200,000.00
Internet Connections	4-0046-270-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	120,000.00
Leave allowance	4-0046-270-2110320-100-2022-2023-11	Payment of Leave allowances to	New Project	50,000.00

		9 NGCDFC staff		
Maintenance Expenses - Motor Vehicles	4-0046-270-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles LAND CRUISER GKB 549F	New Project	500,000.00
Motor Vehicle Insurance	4-0046-270-2210904-100-2022-2023-13	Payment of Motor Vehicle Insurance- LAND CRUISER GKB 549F	New Project	150,000.00
National Celebrations	4-0046-270-2210805-100-2022-2023-14	Payment of National Celebrations Expenses	New Project	45,000.00
NGCDFC allowance	4-0046-270-2210811-100-2022-2023-15	Payment of NGCDFC allowance charges for NG-CDFC and NG-CDFC staff	New Project	1,248,000.00
NSSF	4-0046-270-2120101-100-2022-2023-16	Employer contribution to NSSF	New Project	140,000.00
Other committee expenses	4-0046-270-2210802-100-2022-2023-17	Payment of Other committee expenses	New Project	520,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0046-270-2211204-100-2022-2023-18	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	20,000.00
Production and Printing of Training Materials	4-0046-270-2210703-100-2022-2023-19	Payment of Production and Printing of Training Materials	New Project	80,000.00
Publishing and Printing Services	4-0046-270-2210502-100-2022-2023-20	Payment of Publishing and Printing Services	New Project	50,000.00
Purchase of Uniforms and Clothing - Staff	4-0046-270-2211016-100-2022-2023-21	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	130,000.00
Refined Fuels and Lubricants for Transport	4-0046-270-2211201-100-2022-2023-22	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-270-2211103-100-2022-2023-23	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	90,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0046-270-2210503-100-2022-2023-24	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	40,000.00
Supplies and Accessories for Computers and Printers	4-0046-270-2211102-100-2022-2023-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	281,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0046-270-2210201-100-2022-2023-26	Payment of Telephone expenses	New Project	79,610.44
Transport allowance	4-0046-270-2110314-100-2022-2023-27	Payment of Transport allowances to 9 NGCDFC staff	New Project	120,000.00
Travel Allowance on training	4-0046-270-2210701-100-2022-2023-28	Payment of Travel Allowance	New Project	150,000.00
Water & sewerage charges	4-0046-270-2210102-100-2022-2023-29	Payment of Water & sewerage charges	New Project	50,000.00
Accommodation -	4-0046-270-2210302-100-2022-2023-30	Accommodation - Domestic	New Project	200,000.00



Domestic Travel		Travel		
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0046-270-2210801-100-2022-2023-31	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	187,000.00
			TOTAL:	9,117,610.44



Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

John C. Green
John C. Green

3/7/2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,893,110.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiendege Secondary school	4-0046-270-2630210-263-2022-2023-1	Completion of 2 classrooms plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works at Kshs.1,721,210, Purchase of 40 chairs and lockers each at Kshs.5,000 (Kshs.200,000) Purchase and installation of 5000 litres water tank at 50,000 construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000	Ongoing Project	2,021,210.00
St. Pauls Manga Orotuba secondary school	4-0046-270-2630210-263-2022-2023-2	Completion of Library 100 students capacity Library terrazzo floor, plastering, fixing windows and doors, ceiling, painting, windows fittings, installation of verandah, fascia board and electrical works at Kshs.1,880,560, Purchase and installation of 5000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000, Installation of 50 complete book stacks each at Kes. 5,000 (Ksh. 250,000), 20 reading tables each table	Ongoing Project	2,430,560.00

		Kes. 5,000 (Kes. 100,000) and 100 chairs each at Ksh.1,000 (100,000)		
St Albert Girango Secondary School	4-0046-270-2630210-263-2022-2023-3	Completion of dining hall cum kitchen 100 student capacity plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works at Ksh. 1,891,340, Purchase and installation of 5000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000, Purchase of 20 dining tables each at Kshs. 5,000 (100,000) and 100 chairs each at Kshs. 1,000 (100,000)	Ongoing Project	2,191,340.00
Morako Secondary school	4-0046-270-2630210-263-2022-2023-4	Renovations to completion of 5 classrooms roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	New Project	1,250,000.00
Nyabigege Secondary schools	4-0046-270-2630210-263-2022-2023-5	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
TOTAL:				8,893,110.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



3/7/2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2640509

Project Title Sports Activities

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,198.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ekerubo primary school	4-0046-270-2640509-264-2022-2023-1	Levelling of 100m by 150m playing field pitch erection of metallic goal posts and nets for football, rugby and volley ball pitches	New Project	506,533.00
Tombe Primary school	4-0046-270-2640509-264-2022-2023-2	Levelling of 100m by 150m playing field pitch erection of metallic goal posts and nets for football, rugby and volley ball pitches	New Project	506,533.00
Kenyamware primary school	4-0046-270-2640509-264-2022-2023-3	Levelling of 100m by 150m playing field pitch erection of metallic goal posts and nets for football, rugby and volley ball pitches	New Project	506,533.00
Kebirichi primary school	4-0046-270-2640509-264-2022-2023-4	Levelling of 100m by 150m playing field pitch erection of metallic goal posts and nets for football, rugby and volley ball pitches	New Project	506,533.00
Mongoni primary school	4-0046-270-2640509-264-2022-2023-5	Levelling of 100m by 150m playing field pitch erection of metallic goal posts and nets for football, rugby and volley ball pitches	New Project	506,533.00
Mosobeli primary	4-0046-270-2640509-264-2022-2023-6	Levelling of 100m by 150m	New Project	506,533.00



school		playing field pitch erection of metallic goal posts and nets for football, rugby and volley ball pitches		
TOTAL:				3,039,196.00



Person completing form

SIGNATURE:

John Cuglin

DATE:

3/9/2023

NAME:

John Cuglin

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,893,110.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiendege Secondary school	4-0046-270-2630210-263-2022-2023-1	Completion of 2 classrooms plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works at Kshs.1,721,210, Purchase of 40 chairs and lockers each at Kshs.5,000 (Kshs.200,000) Purchase and installation of 5000 litres water tank at 50,000 construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000	Ongoing Project	2,021,210.00
St. Pauls Manga Orotuba secondary school	4-0046-270-2630210-263-2022-2023-2	Completion of Library 100 students capacity Library terrazo floor, plastering, fixing windows and doors, ceiling, painting, windows fittings, installation of verandah, fascia board and electrical works at Kshs.1,880,580, Purchase and installation of 5000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000, installation of 50 complete book stacks each at Kes. 5,000 (Ksh. 250,000), 20 reading tables each table	Ongoing Project	2,430,580.00

		Kes. 5,000 (Kes. 100,000) and 100 chairs each at Ksh.1,000 (100,000)		
St Albert Girango Secondary School	4-0046-270-2630210-263-2022-2023-3	Completion of dining hall cum kitchen 100 student capacity plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works at Ksh. 1,891,340, Purchase and installation of 5000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000, Purchase of 20 dining tables each at Kshs. 5,000 (100,000) and 100 chairs each at Kshs. 1,000 (100,000)	Ongoing Project	2,191,340.00
Morako Secondary school	4-0046-270-2630210-263-2022-2023-4	Renovations to completion of 5 classrooms roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	New Project	1,250,000.00
Nyabigege Secondary schools	4-0046-270-2630210-263-2022-2023-5	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	New Project	1,000,000.00
TOTAL:				8,893,110.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



3/7/2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,583,504.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0046-270-3110202-108-2022-2023-1	Renovations to completion of NG-CDF Office consisting of 12 offices, 1 kitchen, 17 washrooms and 2 halls with a capacity of 100 people each Painting, Replacement of Locks and Roof repair	New Project	1,583,504.00
TOTAL:				1,583,504.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



3/7/2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitutu Masaba Constituency Strategic Plan	4-0046-270-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kitutu Masaba NG-CDF Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



John Ogen

3/7/2023
FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270

Constituency Name KITUTU MASABA County Nyamira

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Motor Cycle	4-0046-270-3110701-310-2022-2023-1	Purchase of 1, 125cc Yamaha Motorcycle for the clerk of works monitoring and evaluation and inspection of NGCDFC projects.	New Project	150,000.00
TOTAL:				150,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

3/9/2023
FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 270
Constituency Name KITUTU MASABA **County** Nyamira
Project Number 2640508
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 5,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kitutu Masaba REREC Project	4-0046-270-2640508-108-2022-2023-1	Matching funds for transformer maximization with REREC in Gachuba, Magombo and Gesima villages	New Project	5,000,000.00
TOTAL:				5,000,000.00



Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


 DATE: 3/7/2023
 NAME: John Cuperi POSITION: FAM



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

KITUTU MASABA CONSTITUENCY

PROPOSED PROJECTS BUDGET FOR

2022/2023 FINANCIAL YEAR





KITUTU MASABA NG-CDFC MEETING HELD ON 23rd JUNE 2023 AT TOMBE NG-CDF OFFICE.

MEMBERS PRESENT:

- | | | |
|-----------------------------|---|----------------------|
| 1. John Ongeru | - | Fund Account Manager |
| 2. Vane Sarange Ombaso | - | Chairperson |
| 3. Okongo Ongaki Salim Mark | - | Secretary |
| 4. Steve Mongare Omwansa | - | Member |
| 5. Hildah Kwamboka Ntabo | - | Member |
| 6. Enock Manyinsa Onsongo | - | Member |
| 7. James Makini Makini | - | Member |
| 8. Jane Bosibori Machoka | - | Member |

Absent with apology

- | | | |
|------------------|---|-----|
| 1. Tobias Otunga | - | DCC |
|------------------|---|-----|

Agenda

1. Preliminaries
2. NGCDF Board Visit on On going Projects
3. NGCDF Committee resolutions on On going projects
4. Request for Change of Project Activities
5. Resubmission of Kitutu Masaba proposal FY2022/2023
6. Kitutu Masaba Projects FY2023/2024 Proposal
7. A.O.B



The meeting started at 9.30am with a word of prayer from Hildah Ntabo

MINI/23/6/2023

PRELIMINARIES

The Chairperson thanked members for attending the meeting on a short notice. She requested the secretary to read the previous minutes which were agreed by Enock Manyinsa and were seconded by James Makini as the true reflection of discussions of the previous meeting.

MIN 2/23/6/2023: NG-CDF BOARD VISIT ON ONGOING PROJECTS

The NG-CDF Board visited Kitutu Masaba NG-CDF constituency on the 20th June, 2023 for fact finding on issues pertaining to FY2022/2023 as submitted. The chairman explained that the projects proposal for 2022/23 financial year was pending approval subject to the Committee reconciling projects on the report on ongoing projects and those in the project proposal. This was because according to the minutes, it was reported that there were still incomplete projects dating 2013/14 financial year yet in the report on ongoing projects, only projects initiated in 2018/19 and 2021/22 had been reported

The Board was able to visit five projects ie Nyambogo Pry Sch, St Paul Orotuba Mixed Sec Sch, Kiandeg Secondary Sch, St. Albert Girango Sec Sch and St Anatole Nyanchonori Sec Sch. The Committee noted that there were discrepancies on the initial proposed activities and what was established on the ground. Based on this, the Board resolved as follows;

- That the NG-CDF Committee capture the correct projects' activities on the above mentioned projects. The activities should also include furniture and water harvesting goods. The Committee was also advised to install terrazzo/tiles on the floor for durability
- That the NG-CDF Committee engage the public works so as to establish the value of the pending works on the stated projects
- That the NG-CDF Committee undertakes a thorough verification exercise within the Constituency with a view of ascertaining whether there were other stalled projects that were initiated by NG-CDF but had not been previously reported. This was to be done by 15th July, 2023.

In adhering to the Board's resolution, the Committee liaised with the technical officer who carried out valuation of the pending works on the projects and established as detailed below;



A circular official stamp of the Constituency Manager is located in the bottom right corner. The stamp contains the text 'KITUTU MASABA NG-CDF CONSTITUENCY' around the perimeter and 'CONSTITUENCY MANAGER' at the bottom. A red date stamp '03 JUL 2023' is placed over the center of the stamp. A handwritten signature in black ink is written over the stamp.

Project Name	Project Activity	Original Cost	Amount disbursed by the Board	Amount that had been allocated 2022/23 f/y	Value of pending works as per the BQ (Kshs)
Nyambogo SDA Primary school	Completion of 2 classrooms i.e: Plastering, fixing window panes, floor screeding, installation of veranda, chairs and desks, fitting fascia board, water harvesting 5000 litres tank capacity verandah, ceiling and electrical works	3,174,780	1,000,000	1,000,000	2,174,780
Kiendege Secondary school	Completion of 2 classrooms i.e: Plastering, fixing doors and window fittings, floor screeding, installation of veranda, chairs and desks, fitting fascia board, water harvesting 5000 litres tank capacity, ceiling and electrical works	3,021,210	1,000,000	1,500,000	2,021,210
St. Albert Girango Secondary school	Completion of dining Hall; Plastering, fixing doors, windows fittings, floor screeding, painting, veranda, chairs and tables, fascia board, water harvesting 5000 litres tank and electrical works	3,191,340	1,000,000	1,000,000	2,191,340
St. Paul's Manga Orotuba Secondary	Completion of Library i.e floor screeding, doors, windows fittings	3,430,560	1,000,000	1,298,459.48	2,430,560



Project Name	Project Activity	Original Cost	Amount disbursed by the Board	Amount that had been allocated 2022/23 f/y	Value of pending works as per the BQ (Kshs)
school	veranda, installation of water harvesting 5000 liters tank, painting, complete book stacks and reading tables & chairs, ceiling and electrical works				

Based on the valuation done by the public works, the Committee agreed to review its projects proposal by way of ensuring that adequate funds are allocated to the above projects to ensure completion. This therefore meant that some of the newly proposed projects would be omitted in order to get adequate funds to complete the ongoing projects. The following projects were thus replaced; Metamaywa Secondary School (Ksh 3,721,540) for the construction of laboratory 20 student capacity and Kuja Primary School (Ksh. 1,000,000) for the construction of modern pit latrine consisting of 6 doors and urinal wing -

As part of the review, the Committee saw the need to acquire one 125cc Yamaha Motor cycle at Kshs.150,000 for use by the Clerk of works during inspection of the NG-CDF Projects and allocate Kshs.250,000 as additional funds for renovation of 1 classroom to make it 5 at Kshs.1,250,000 (roof replacement, fixing windows, doors, plastering and painting) in Kiabiraa primary school

It was also noted during the visit by the Board that St. Anatole Nyanchonori Secondary School project had stalled at ground floor slab level despite having been first allocated funds in 2018/19 financial year which had so far received Kshs.2.5 million. The school seemed to have changed its priorities from construction of a laboratory to a tuition block and a library. Further, it was established that the school had only received Kshs.2 million yet the Board had disbursed Kshs.2.5 million. This called for reconciliation by the NG-CDFC in order to ascertain where the deficit of Kshs.500,000 was channeled into. Further, since the project had stalled for long, the Board instructed that structural integrity report be availed to confirm whether the building would support 3 more floors as explained by the principal. The NG-CDFC requested the services of the structural engineer who up to date has not been able to go to site due to overwhelming work schedule. It is against this background that the NG-CDFC agreed that due to the complexity of the processes to be followed on the project, be shelved upto 2023/24 financial year. The



Committee committed that adequate funds as will be guided by the Public Works report would be allocated in the 2023/24 financial year to ensure that a defined phase ie ground floor is completed.

On the high mast projects, the Committee noted that the Board had declined the projects on the basis that they fell within the devolved functions. The Committee appeals that the Board approves the projects because of the following reasons;

1. The projects would situated within the Chief's compound (see attached letters from the chiefs) thus guaranteed security
2. The NG-CDFC had already sought a letter of no objection from the County Government of Nyamira to take over the projects once they are installed just in case the local administration is unable to meet its recurrent cost
3. There has been numerous cases of insecurity in some parts of the Constituency especially on the proposed site, the latest case being the couple residing in the USA who were killed as they headed to their rural home. These cases among others has really affected business hours causing businesses to close earlier than usual.

For the environmental activities, the Committee agreed to have a pilot environmental project on Avocado Hass variety to supplement the school feeding programme and enhance the National vegetation cover in line with the Presidential directives. For the sustainability of the environmental projects, the beneficiary schools have committed their engagement toward the same. (See attached letters from the various schools)

Upon discussion, the NG-CDFC agreed to resubmit its entire projects proposal for 2022/23 financial year for approval of the Board as summarized in the table below; The NG-CDFC promised that any stalled project realized during the verification exercise will be funded adequately in 2023/24 financial year as will be guided by the Board.

Project Name	Activity	Original Cots	Accumu lated cost	Amount Allocated	Current Status
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ADMINISTRATION AND RECURRENT EXPENDITURE					
Bank service commission and charges	Payment of Bank service commission and charges	30,000		30,000	New
Casual labour and Internship	Payment of 3 staff Basic Wages-	240,000		240,000	New
Contractual employees	Payment of 9 staff Basic salaries	2,400,000		2,400,000	New
Gratuity-contractual employees	Payment of gratuity to 9 NGCDFC staff	660,000		660,000	New
House allowance	Payment of House allowances to 9 NGCDFC staff	200,000		200,000	New
Leave allowance	Payment of Leave allowances to 9 NGCDFC staff	50,000		50,000	New
NSSF	Employer contribution to NSSF for 9 NGCDFC staff	140,000		140,000	New
Accommodation-Domestic travel	Payment of accommodation/domestic travel NGCDFC and NGCDFC Staff	200,000		200,000	New
Catering services receptions accommodation gifts foods and drinks	Payment of Catering services receptions accommodation gifts foods and drinks	187,000		187,000	New
Courier and Postal Services	Payment of Courier and Postal Services	177,000		177,000	New
Electricity	Payment of Electricity charges	60,000		60,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000		500,000	New
Internet Connections	Payment of Internet Connections	120,000		120,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 549F Toyota land cruiser	500,000		500,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 549F Toyota land cruiser	150,000		150,000	New
National Celebrations	Payment of National Celebrations Expenses	45,000		45,000	New



NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000		1,248,000	New
Other committee expenses	Payment of Other committee expenses	520,000		520,000	New
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000		20,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	80,000		80,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000		50,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	130,000		130,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000		600,000	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	90,000		90,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	40,000		40,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	281,000		281,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	79,610.44		79,610.44	New
Transport allowance	Payment of Transport allowances to NGCDFC staff	120,000		120,000	New
Travel Allowance on training	Payment of Travel Allowance	150,000		150,000	New
Water & sewerage charges	Payment of Water & sewerage charges	50,000		50,000	New
MONITORING AND EVALUATION					
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance -	450,000		450,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	900,000		900,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (specify the type of training)	300,000		300,000	New



Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles GKB 549F Toyota land cruiser	450,000		450,000	New
NGCDFC allowance	Payment of NGCDFC allowance	800,000		800,000	New
Other committee expenses	Payment of Other committee expenses	750,915		750,915	New
Publishing and Printing Services	Payment of Publishing and Printing Services	45,000		45,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	80,000		80,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	455,000		455,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	110,000		110,000	New
EMERGENCY					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New
SPORTS					
Ekerubo primary school	Levelling of 100m by 150m playing field pitch; erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533	506,533	506,533	New
Tombe Primary school	Levelling of 100m by 150m playing field pitch; erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533	506,533	506,533	New
Kenyamware primary school	Levelling of 100m by 150m playing field pitch; erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533	506,533	506,533	New
Kebirichi primary school	Levelling of 100m by 150m playing field pitch; erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533	506,533	506,533	New

Mongoni primary school	Levelling of 100m by 150m playing field pitch; erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533	506,533	506,533	New
Mosobeti primary school	Levelling of 100m by 150m playing field pitch; erection of metallic goal posts and nets for football, rugby and volley ball pitches	506,533	506,533	506,533	New
ENVIRONMENT					New
Motembe DEB primary school	Purchase and Planting of 400 avocado Trees	86,534		86,534	New
Ogango DEB primary school	Purchase and Planting of 400 avocado Trees	86,534		86,534	New
Riogoro PAG primary school	Purchase and Planting of 400 avocado Trees	86,534		86,534	New
Riabagaka primary school	Purchase and Planting of 400 avocado Trees Letters attached	86,534		86,534	New
Kenyerere Primary school	Purchase and Planting of 400 avocado Trees	86,534		86,534	New
Nyamotenenio primary school	Purchase and Planting of 400 avocado Trees	86,534		86,534	New
BURSARY					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	13,000,000		13,000,000	Ongoing
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	40186060.9		40,186,060.9	Ongoing
PRIMARY EDUCATION PROJECTS					
Nyambogo SDA primary school	Completion of 2 classrooms: plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works (Kshs.1,874,780), Purchase of 50 2 seater desks each @. kshs. 4,000 (Kshs.200,000), Purchase and installation of 5000 litres water tank @ 50,000; construction of concrete tank base @ Kshs. 20,000 and	3,174,780	1,000,000	2,174,780	On going



	installation of gutters at Kshs. 30,000				
Nyabogoye Primary school	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50 2-seater desk each at Kshs.4,000 (200,000)	1,400,000		1,400,000	New
Nyatieno Primary school	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50 2-seater desk each at Kshs.4,000 (200,000)	1,400,000		1,400,000	New
Riomoro primary school	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Riamachana DEB primary school	Renovations to completion of 5 classrooms; roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	1,250,000		1,250,000	New
Rikenye DEB primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Nyagechenche Primary School	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Nyaisa Primary school	Construction to completion of 1 classroom with a terrazzo floor and a ceiling at Kshs.1,200,000 and purchase of 50 2-seater desk each at Kshs.4,000 (200,000)	1,400,000		1,400,000	New
Sengera Primary school	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New



Nyambaso school	Primary	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Rionguti Primary school		Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Rigoma Primary School		Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000 (600,000)	4,200,000		4,200,000	New
Kiomonso school	Primary	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Borabu Primary school		Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000 (600,000)	4,200,000		4,200,000	New
Riamoni Primary School		Construction to completion of 3 classrooms with a terrazzo floor and a ceiling at Kshs.3,600,000 and purchase of 150 2-seater desk each at Kshs.4,000 (600,000)	4,200,000		4,200,000	New
Nyasimwamu school	Primary	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Nyabuya Primary school		Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000	New
Kiabiraa DEB school	Primary	Renovations to completion of 5 classrooms; roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	1,250,000	1,250,000	1,250,000	New
SECONDARY EDUCATION PROJECTS						

Kiendege school	Secondary	Completion of 2 classrooms: plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works at Kshs.1,721,210, Purchase of 40 chairs and lockers each at Kshs.5,000 (Kshs.200,000) Purchase and installation of 5000 litres water tank at 50,000; construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000	3,021,210	1,000,000	2,021,210	On going
St. Paul's Orotuba school	Manga secondary	Completion of Library 100 students capacity Library; terrazo floor, plastering, fixing windows and doors, ceiling, painting, windows fittings, installation of verandah, fascia board and electrical works at Kshs.1,880,560, Purchase and installation of 5000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters at Kshs. 30,000, Installation of 50 complete book stacks each at Kes. 5,000 (Ksh. 250,000), 20 reading tables each table Kes. 5,000 (Kes. 100,000) and 100 chairs each at Ksh.1,000 (100,000)	3,430,560	1,000,000	2,430,560	On going
St Albert Secondary School	Girango	Completion of dining hall cum kitchen 100 student capacity: plastering, fixing window panes, terrazzo flooring, installation of verandah, fascia board, fixing ceiling and electrical works at Ksh. 1,891,340, Purchase and installation of 5000 litres water tank at 50,000, construction of concrete tank base at Kshs. 20,000 and installation of gutters atKshs. 30,000, Purchase of 20 dinning tables each at Kshs. 5,000 (100,000) and 100 chairs	3,191,340	1,000,000	2,191,340	On going



		each at Kshs. 1,000 (100,000)			
Morako school	Secondary	Renovations to completion of 5 classrooms; roof replacement, plastering, flooring, installation of doors and windows, painting and construction of verandah.	1,250,000		1,250,000 New
Nyabigege schools	Secondary	Construction to completion of 6 doors modern toilets with 2 chambers to cater for persons with disabilities and urinal (3 for each gender)	1,000,000		1,000,000 New
SECURITY PROJECTS					
Central Office	Kitutu Chiefs	Construction to completion of 5 roomed chiefs' office	2,500,000		2,500,000 New
Kemera Location Camp Security Lighting system	Chiefs	Erection of 1 High-mast security lighting system Give a clear specifications NG-CDFC to submit a letter from county government indicating the management and sustainability of the project once installed Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box. Letters from County and chiefs attached	2,500,000		2,500,000 New
Omogonchoro location Chiefs Camp	location	Construction to completion of 5 roomed chief's office	2,500,000		2,500,000 New
Magombo Location Chiefs Camp Security Lighting system	Location	Erection of 1 Number High-mast security lighting system Give a clear specifications from county government indicating the management and sustainability of the project once installed Installation of 30 m high mast	2,500,000		2,500,000 New



		floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box. Letters from County and chiefs attached				
Riamabwoyo Chiefs Camp		Construction to completion of 5 roomed chief's office	2,500,000		2,500,000	New
Miriri Chiefs Camp		Construction to completion of 5 roomed chief's office	2,500,000		2,500,000	New
Keroka Township Location Chief's Camp Security Lighting System		Erection of 1 Number High-mast security lighting system Give a clear specifications NG-CDFC to submit a letter from county government indicating the management and sustainability of the project once installed Installation of 30 m high mast floodlight system with its accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box. Letters from County and chiefs attached	2,500,000		2,500,000	New
East Kitutu location Chiefs Camp		Construction to completion of 4 roomed chief's office	2,000,000		2,000,000	New
Esani Location Chief's Camp Security Lighting system		Erection of 1 Number High-mast security lighting system Give a clear specification NG-CDFC to submit a letter from county government indicating the management and sustainability of the project once installed Installation of 30 m high mast floodlight system with its	2,500,000		2,500,000	New



		accessories including high mast, galvanized Lantern carriage arrangement suitable for 6 luminaires symmetrically & its control gear box. Letters from County and chiefs attached				
Nyamakoroto Camp	Chiefs	Construction to completion of 5 roomed chief's office	2,500,000		2,500,000	New
OTHER PROJECTS						
Kitutu Constituency Plan	Masaba Strategic	To facilitate in preparation, facts collection designing, typesetting and printing of Kitutu Masaba NG-CDF Strategic plan for the period between 2023-2027	2,000,000	2,000,000	2,000,000	New
NG-CDF Office		Renovations to completion of NG-CDF Office consisting of 12 offices, 1 kitchen, 17 washrooms and 2 halls with a capacity of 100 people each; Painting, Replacement of Locks and Roof repair	1,583,504	1,583,504	1,583,504	New
NG-CDF Office Cycle	Motor	Purchase of 1, 125cc Yamaha Motorcycle for the clerk of works monitoring and evaluation and inspection of NGCDFC projects.	150,000	150,000	150,000	New
Kitutu Masaba REREC Project		Matching funds for transformer maximization with REREC in Gachuba, Magombo and Gesima villages NG-CDFC to submit concurrence letter from REREC on the co-financing towards implementation of the project Letter Attached	5,000,000		5,000,000	New
CONSTITUENCY OVERSIGHT COMMITTEE						
Travel Costs (Bus, Railway, Mileage Allowances, etc.)		Payment of Constituency Oversight Committee Travel Costs (Bus, Railway, Mileage Allowances, etc.)	300,000.00		300,000.00	New
Accommodation Domestic Travel		Payment of Constituency Oversight Committee Accommodation - Domestic Travel	300,000.00		300,000.00	New



Daily Subsistence Allowance		Payment of Constituency Oversight Committee Daily Subsistence Allowance	180,000.00	180,000.00	New
Constituency Committee Allowance	Oversight Member	Payment of the Constituency Oversight Committee allowances	300,000.00	300,000.00	New
Hire of transport		Payment of hire of transport	200,000	200,000	New
Refined Fuels and Lubricants for Transport		Payment of Refined Fuels and Lubricants for Transport during Constituency Oversight Committee activities	239,601.66	239,601.66	New
TOTAL				151,960,174	

MIN4 /23/6/2023 PROJECTS PRIORITIZATION FY2023/2024

The Fund Account Manager informed the committee that the exercise for prioritizing FY2023/2024 projects should start immediately based on the the ward report which is valid for two years. The chairlady directed all committee members to start immediately prioritizing the projects based on the ward report.

MIN5 /23/6/2023 REQUEST FOR CHANGE OF KITUTU MASABA PROJECT

ACTIVITIES

The committee requested the NGCDF Board to approve change of the projects' activities as follows

Project Name	Initial Project Activity/Name	Financial Year	Requested Project Change Activity/Name
St. Albert Girango Secondary school	Completion of 4 classrooms i.e roof replacement, plastering, floors, windows, doors, painting and veranda	2021/2022	Construction of Dinning hall to completion 100 student capacity capacity of dinning



			hall
St. Anatole Nyanchonori Secondary School	Completion of Laboratory i.e walling, roofing, windows, doors and plastering	2021/2022	Construction of 4 classrooms 1 No. floor storey tuition block to completion- of how many classrooms
St. Paul's Manga Orotuba secondary school	Completion of dormitory i.e flooring, doors, windows, plastering, painting and veranda	2021/2022	Construction of Library 45 student capacity to completion
Kiendege Secondary School	Renovations of 6 classrooms i.e roof replacement, plastering, doors, windows, floors, veranda and painting	2021/2022	Construction of 2 No. classrooms to completion.

MIN7: 23/6/2023 AOB

Having no other matters arising, the meeting adjourned at 2.10pm with prayer from Steve Mongare.

Minutes Prepared By:

Name: Okon'go Ongaki Salim Mark
NG-CDFC Secretary

Signature.....  Date 3/7/2023

Minutes Confirmed By:

Name: Vane Sarange Ombaso
NG-CDFC Chairperson

Signature.....  Date 3/7/2023

Minutes Validated By:

Name: John Ongeru
Fund Account Manager

Signature.....  Date 3/7/2023



Please Turn Over for 1st Schedules, 3rd Schedule and 4th Schedule

FIRST SCHEDULE
CONSTITUENCY PROJECTS RE- ALLOCATION FORM

Constituency No...270.....Constituency Name.....KITUTU MASABA Financial year 2021/2022

Project No.	Project Title	Amount allocated (KSh.)	Amount disbursed (KSh.)	Balance (KSh).	Balance to be reallocated
1	St. Albert Girango Secondary school	3,191,340	1,000,000	2,191,340	-
2	St. Anatole Nyanchonori Secondary School	7,935,325	1,000,000	6,935,325	-
3	St. Paul's Manga Orotuba secondary school	3,430,560	1,000,000	2,430,560	-
4	Kiendege Secondary School	3,021,210	1,000,000	2,021,210	-
			Totals	13,578,435	-

Signature.....  Date..... 3/7/2023.....

**THIRD SCHEDULE (ss. 25 (6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No. 270 Name ... KITUTU MASABA Financial year...2021/22....

Serial	Name of Project	Amount allocated
270/2630205	Secondary schools	13,578,435
Total for the Financial Year		13,578,435

Chairman NG-CDF Committee

John Dungen

Signature

John

Date

3/7/2023

Fund Account Manager

John Dungen

Signature

Date

3/7/2023

John Dungen

FOURTH SCHEDULE

PROJECT DESCRIPTION FORM

Constituency No: 270 Constituency Name KITUTU MASABA County NYAMIRA

Project Number 270/2630205

Project Title Secondary Education Projects

Sector Education

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

To enhancing better learning conditions in the secondary schools institutions by improving the infrastructure

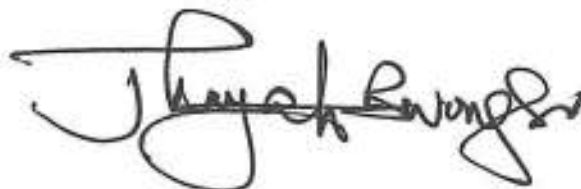
Financial year 2021 1st July To 30th June 2022

Original Cost estimates, in Kshs. 13,578,435

Amount allocated last financial year Nil

Amount allocated this financial year 13,578,435

Project Name	Project Code	Activity	Amount	Status
St. Albert Girango Secondary school	4-0046-270- 2630205-1 04-2019-2020-	Construction of dining hall to completion	3,191,340	New
St. Anatole Nyanchonori Secondary School	4-0046-270- 2630205-1 04-2021-2022-	Construction of storey tuition block consisting of 1 floor to completion	7,935,325	New
St. Paul's Manga Orotuba secondary school	4-0046-270- 2630205-1 04-2021-2022-	Construction of Laboratory student capacity 45 to completion	3,430,560	New



Kiendege Secondary School	4-0046-270- 2630204-1 04-2021-2022-	Construction of 2 No. of classroom to completion	3,021,210	New
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Signed



03 JUL 2023

Date

3/7/2023