



NG-CDF

National Government Constituencies Development Fund
West Mugirango Constituency

P.O Box 425-40500

Nyamira, Kenya

Cell 0721431120

Email: cdfwestmugirangocdf@ngcdf.go.ke

www.ngcdf.go.ke

22nd MARCH 2023

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
BOX 46682-00100
NAIROBI.

Dear Sir;

**RE; SUBMISSION OF WEST MUGIRANGO CONSTITUENCY PROJECTS
OF FINANCIAL YEAR 2022/2023**

I hereby submit projects of the above name constituency for consideration and further action. Attached are NG-CDF minutes, fourth schedule and third schedule

Yours Faithfully

ROBERT SEREM

Fund Account Manager


NG-CDF WEST MUGIRANGO
FUND ACCOUNT MANAGER
P.O. Box 425-40500,
NYAMIRA

**MINUTES OF WEST MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 23RD FEBRUARY 2023 AT NGCDF
OFFICE**

MEMBERS PRESENT

Mr, Richard Maoga Keoro-CHAIRPERSON
Mr, Jared Nyairo- SECRETARY
Mr, Daniel Nyairo-
Mrs Jane Omboga
Mr Joseph Orengo
Ms, Bestinah Kemunto Ochengo
Ms, Lydia N. Mosomi
Florence Obunga -
Mr, Robert Screm FAM

NO. 006 WEST MUGIRANGO
FUND ACCOUNT MANAGER
P.O. Box 425 - 4000,
NYAMIRA

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AGENDA

OPENING PRAYER
PUBLIC PARTICIPATION
PROJECTS PROPOSALS 2022/23 FINANCIAL YEAR
ADJOURNMENT
CLOSING PRAYER

MIN1 / WMNGCDFC/23/02/2023: OPENING PRAYER

The meeting started at 11:10 am and was preceded by prayer from Bestina Kemunto

**MIN2 / WMNGCDFC/23/02/2023: READING AND CONFIRMATION OF PREVIOUS
MINUTES**

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by James Orengo and seconded by Jane Omboga

MIN3 / WMNGCDFC/23/02/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN4 / WMNGCDFC/23/02/2023: ONGOING PROJECTS

The Fund Account Manager tabled a list of ALL ongoing projects for the previous financial years. After a lengthy deliberations members agreed to consider all the ongoing projects to completion as per the estimates from public apart from **St Peters Nyaisa Secondary school**

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which is in the second year of project cycle and will be completed next financial year of 20223/2024 but be allocated funds enough for roofing with steel structure

MIN5 / WMNGCDFC/23/02/2023: SUMMARY OF WARD REPORT

The Fund Account Manager tabled before members a list of projects proposed by the public in each ward during the ward meetings. The projects are showed in the table below;

1. NYAMAIYA WARD

Projects Name	Project Activity
NYAMAIYA SECONDARY	CONSTRUCTION OF GIRLS DORMITORY
TONGA OMONURI SDA PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
BONDEKA GIRLS SECONDARY SCHOOL	COMPLETION OF ADMINISTRATION BLOCK
BUGO DOK PRIMARY SCHOOL	CONSTRUCTION OF TOILETS
GETAARI DEB PRIMARY SCHOOL	CONSTRUCTION OF TOILETS BLOCK
MASOSA AIC PRIMARY SCHOOL	RENOVATION OF 4 CLASSROOMS
OMOKONGE SPECIAL SCHOOL	CONSTRUCTION OF TOILETS
EGESIERI DOK PRIMARY SCHOOL	RENOVATION OF 10 CLASSROOMS
ST CHARLES LWANGA NYANSABAKWA SEC SCHOOL	CONSTRUCTION OF STOREY CLASSROOMS
GEKOMONI SECONDARY	Drilling and equipping of a borehole
Miruka/Nyaigesa police post	Construction of office, Construction of Residencial houses and construction of toilets

2. TOWNSHIP WARD

PROJECT NAME	PROJECT ACTIVITY
NYAMIRA DEB PRIMARY	RENOVATION OF 16 CLASSROOMS-
TENTE COG PRIMARY SCHOOL	RENOVATION OF 16 CLASSROOMS

NYAMIRA BOYS HIGH SCHOOL	CONSTRUCTION OF TWIN 3 STOREY DORMITORIES
SENATOR KEBASO SECONDARY SCHOOL	COMPLETION OF MULT PURPOSE HALL
GESORE PAG SECONDARY	CONSTRUCTION OF GIRLS DOMITORY
KMTC NYAMIRA	CONSTRUCTION OF GATE, CABROS ON ROAD ENTRANCE TO COLLEGE AND PAVING SLABS ON WALK WAYS
BO NYAMATUTA CHACHE LOCATION	CONSTRUCTION OF CHIEFS OFFICE AT COUNTY HEAD QUARTERS AND PURCHASE OF FURNITURE
NYAMIRA POLICE	FENCING OF POLICE LINE LAND WITH CONCRETE POLES chain link wire
NYAMIRA COUNTY COMMISSIONER	RENOVATION OF CCs RESIDENCE HOUSE
NYAMIRA DIVISION ACCS OFFICE	RENOVATION OF ACCS OFFICE NEW

3. BONYAMATUTA WARD

PROJECT NAME	PROJECT ACTIVITY
KENYENYA SDA PRIMARY BOARDING	WATER TANKS AND GUTTERS
NYAKEORE SECONDARY SCHOOL	CONSTRUCTION OF 4 DOMITORIES
NYAMWETUREKO DOK PRIMARY SCHOOL	RENOVATION OF 5 CLASSES
KEBIRIGO SDA PRIMARY SCHOOL	RENOVATION OF 12-CLASSES
KEBIRIGO BOYS HIGH SCHOOL	CONSTRUCTION OF GATE TO SECONDARY/PRY SCHOOL
BOSOSE ELCK PRIMARY	PURCHASE OF DESKS
KENYENYA POLICE POST	CONSTRUCTION OF A POLICE POST

4. BOGICHORA WARD

PROJECT NAME	PROJECT ACTIVITY
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3

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 Secretary


1772 STREET NYAMIRA
 P.O. BOX 40500,
 NYAMIRA

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SIRONGA DEB PRIMARY SCHOOL	CONSTRUCTION OF KITCHEN
OMOSASA DOK PRIMARY SCHOOL	CONSTRUCTION OF 10 CLASSROOMS
ST PETERS NYAISA SECONDARY	COMPLETION OF DINING HALL
BOMORITO DEB SECONDARY SCHOOL	COMPLETION OF CLASSROOMS (STOREY) PHASE I
ST TIBERIUS NYAMOTENTEMI SECONDARY SCHOOL	COMPLETION OF FIRST FLOOR OF TUTION BLOCK;
KIAMBERE POLICE STATION	RESIDENTIAL HOUSES FOR POLICE

Project Name	Project Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status	
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual Employees	Payment of Basic salaries to 8 contractual employees (Annex 1)	2,400,000	0	2,400,000	N cw
2	Casual Labour and Internship	Payment of staff Basic Wages to 2 interns (Annex 2)	40,000	0		N cw
4	NSSF	Employer contribution to NSSF to 8 contractual employees (Annex 3)	103,680	0	103,680	N cw
5	Gratuity-Contractual Employees	Payment of gratuity to 8 contractual employees (Annex 4)	744,000	0	744,000	N cw
USE OF GOODS AND SERVICES						
0						
5	Electricity	Payment of Electricity charges	20,000	0	20,000	N cw
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	80,000	0	80,000	N cw
8	Internet Connections	Payment of Internet Connections Expenses	10,000	0	10,000	N cw
9	Courier and Postal Services	Payment of Courier and Postal Services	175,000	0	175,000	N cw
11	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel NG-CDFC and NGCDFC staff (Annex 5)	100,000	0	100,000	N cw
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance NG-CDFC and NGCDFC staff (Annex 5)	400,000	0	400,000	N cw
13	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	N cw
14	Water & sewerage charges	Payment of Water & sewerage charges	70,000	0	70,000	N cw
15	Maintenance of Office Furniture and Equipment	Payment of maintenance of Office Furniture and Equipment	20,000	0	20,000	N cw
	Hire of Transport	Payment of Hire of Transport	20,000		20,000	
15	Catering Services (Receptions), Accommodation,	Payment of catering Services (receptions),	200,000	0	200,000	N cw

5

 CHAIRMAN
 Secretary

WEST MICHIGAN
 FUNDS ACCOUNT MANAGER
 T.O. 208 435 - 41509,
 NIAMIARA


 from

Gifts, Food and drinks	Accommodation, Gifts, Food and Drinks				
Other Committee Expenses	Payment of Other committee expenses (Annex 6)	600,000	0	600,000	N ew
NGCTDC Allowance	Payment of NGCTDC allowances (Annex 6)	1,400,000	0	1,400,000	N ew
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 833 G Toyota Land Cruiser	200,000	0	200,000	N ew
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	356,000	0	356,000	N ew
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000	0	150,000	N ew
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	46,320	0	46,320	N ew
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	1,000,000	0	1,000,000	N ew
Bank Service Commission and Charges	Payment of Bank service commission and charges	70,256	0	70,256	N ew
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for GKB 833 G Toyota Land Cruiser vehicle	400,000	0	400,000	N ew
TOTAL				8,705,256	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs for Constituency Oversight Committee (Airlines, Bus, Railway, Mileage Allowances) (Annex 7)	200,000		200,000	
Accommodation - Domestic Travel	Payment of Accommodation for Constituency Oversight Committee on Domestic Travel (Annex 7)	300,000		300,000	

Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC (Annex 7)	100,000		100,000	
COC Members Allowance	Payment of Constituency Oversight Committee Members Allowance (Annex 7)	450,876		450,876	
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport (Annex 7)	400,000		400,000	
TOTAL				1,450,876	

MONITORING EVALUATION AND CAPACITY BUILDING

Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Annex 8)	200,000	0	200,000	N cw
Accommodation - Domestic Travel	Payment of accommodation on domestic travel (Annex 8)	400,000	0	400,000	N cw
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	0	800,000	N cw
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 8)	300,000	0	300,000	N cw
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	152,628	0	152,628	N cw
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000	0	500,000	N cw
NGCDFC allowance	Payment of NGCDFC allowance (Annex 9)	1,300,000	0	1,300,000	N cw
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	0	200,000	N cw

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CHAIRMAN
Secretary

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WEST MICHIGAN
COUNTY MARSHALL
P.O. BOX 225 - 40504
LANSING, MI 48201

3 5	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on NG-CDF related issues	200,000	0	200,000	N ew
TOTAL					4,352,628	
EMERGENCY RESERVE						
4 1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	N ew
TOTAL					7,636,190	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
2	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,000,000	0	18,000,000	Ne w
4 3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000	0	18,000,000	N ew
4 4	Bursary Special Schools	Payment of bursary to needy students in special schools	271,901	0	271,901	N ew
	NHIF Social Security Programmes	Provision of annual medical insurance cover for 1,000 persons)@ 6000 per person per annum vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,000,000		6,000,000	N ew
TOTAL					42,271,901	
PRIMARY SCHOOLS PROJECTS						

Nyamira Primary School	Renovation to completion of 8 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling of four classrooms	3,600,000	0	3,600,000	N cw
Enchoro Primary School	Renovation to completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and tiling of four classrooms	1,800,000	0	1,800,000	N cw
Nyamwetuereko Primary school	Renovation to completion of 5 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling (administration will be renovated in 2023/24 financial year)	2,250,000	0	2,250,000	N cw
Girigiri Primary School	Construction of 4 doors girls Toilets with one chamber catering for persons with disabilities	600,000	0	600,000	N cw
Tonga Omonuri Primary school	Construction to completion of Administration block comprising of staff room, deputy head teachers officers and head teachers office.	1,500,000	0	1,500,000	N cw
Masosa Primary School	Renovation to completion of 5 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and tiling	2,250,000	0	2,250,000	N cw
Getaari Primary school	Construction to completion of four door girls pit latrine with one chamber catering for persons with disabilities	600,000	0	600,000	N cw
Bugo primary School	Construction to completion of four doors	600,000	0	600,000	N cw



CHAIRMAN

Secretary

HIGHER SECONDARY
 FUND ACCOUNT MANAGER
 P.O. BOX 40504
 NAIROBI



5 5	Egesieri Primary School	pit latrine with one chamber catering for persons with disabilities Renovation to completion of 6 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	2,700,000	0	2,700,000	N cw
5 6	Motagara primary school	Renovation to completion of 2 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	900,000	0	900,000	N cw
5 7	Tente Primary School	Renovation to completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling of four classrooms	1,800,000	0	1,800,000	N cw
5 8	Tinga Dok Primary school	Renovation to completion of 2 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	900,000		900,000	N cw
5 9	Kirumi Primary School	Renovation to completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling of four classrooms	1,800,000		1,800,000	N cw
6 0	Bosose Primary school	Purchase of 100, 3 in one pupils Desk each at Kshs.2000 (the allocation is enough to purchase the desks)	200,000		200,000	N cw
6 1	Sironga Primary School	Construction to completion of a 8metres by 9 metre Kitchen	500,000		500,000	N cw
5 2	Omosasa Primary school	Construction to completion of two classrooms (the cost is	2,600,000		2,600,000	N cw

	high due to aspect of tiling)				
Nyangoso Primary School	Renovation to completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000	0	1,800,000	New
Omokonge Special School	Construction to completion of four doors pit latrine for boys with one chamber catering for persons with disabilities	600,000		600,000	Ongoing
Kebirige Primary School	Renovation to completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000		1,800,000	New
Nyachururu PAG primary school	Renovation to completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000		1,800,000	New
TOTAL				30,600,000	
Senator Kebaso Secondary School	Completion of 1000 students capacity multipurpose hall: putting; Floor terazzo, paving slabs doing drainage works, fixing; fascial board, ceiling on two offices within the hall, Window panes fixing & painting of internal and external walls	9,150,000	6,000,000	3,150,000	Ongoing





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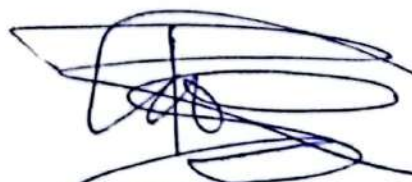

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7 5	Bondeka ELCK Secondary School	Completion of 5 roomed Administration block to accommodate 30 teachers: floor tiling, Wiring, brandering & fixing ceiling Boards, window panes, painting internal & external walls, rain water catchment; fixing fascia board gutters, and 5000 litres water tank.	5,917,000	0	3,500,00	2,417,000	Ongoing
	St Charles Iwanga Nyansabakwa secondary school	Completion of storey classrooms on second floor (2 classrooms): fixing Shutters, that is doors, windows and grills, wiring, plastering internal and external, floor tiling and painting	4,004,700	0	2,500,00	1,504,700	Ongoing
7 5	Bomorito Secondary School	Completion of 2 classrooms on ground floor of a storey bulding: Verandah excavation & construction, doing floor screeding and tiles fixing of on classes, fixing shutters, plastering internal & external walls, and suspended slab, glazing, painting, internal, external and doing wiring.	3,511,735	0	2,000,00	1,511,735	Ongoing
7 5	St Tiberis Nyamotentemi Secondary School	Completion of 4 classrooms on first floor of a storey tuition block: fixing grills, doing floor screeding, plastering internal, glazing, painting and wiring	4,222,600	0	3,000,00	1,222,600	Ongoing
7 7	St Peters Nyaisa Secondary School	Construction of three hundred capacity multi-purpose hall by doing steel structure roofing. a balance of Kshs.3,645,263 will be allocated in 2023/2024 financial as it is in the second-year cycle.	9,645,263	0	3,000,00	3,000,000	Ongoing

6	Kianungu Secondary School	Completion of 2 storey tuition block comprising of 4 classrooms that (2*2) that is two classes on each floor; plastering internal, external walls, flooring screeding and tiling on ground floor painting internal and external and wiring.	3,347,254	1,400,000	1,947,254	Ongoing
7	Nyakeore Secondary School	Construction to completion of 72 bed capacity Dormitory	2,985,387		2,985,387	New
8	Nyamaiya Secondary School	Construction to completion of 72 bed capacity Dormitory	2,985,387		2,985,387	New
9	Gesore Secondary School	Construction to completion of 72 bed capacity Dormitory	2,985,387		2,985,387	New
10	Kebirigo Secondary school	Construction to completion of a steel gate to serve the secondary and primary school	800,000		800,000	New
11	Nyamira Boys High School	Construction to completion of 72 capacity Dormitory	2,985,387		2,985,387	New
12	Gekomoni Secondary school	Drilling and equipping of Borehole	5,900,000		5,900,000	New
TOTAL					33,394,837	
ENVIRONMENTAL PROJECTS						
13	Kenya SDA Primary school	Purchase of 1, 10,000 litres water Tank at Kshs.130,000, installation of gutters at Kshs,40,000 and construction of 1 water tank bases at Kshs.40,000 plant 80	287,081		287,081	New

13

 **CHAIRMAN**
 **Secretary**

COMMUNITY DEVELOPMENT
 COUNTY MANAGER
 P.O. BOX 105 - NUGGA
 Nyeri

from


	tree seedling kshs 77,081				
Nyamira administration police	Purchase of 1, 10,000 litres water Tank at Kshs.130,000, installation of gutters at Kshs.40,000 and construction of 1 water tank bases each at Kshs.40,000, Plant 80 tree seedlings 77,082	287,082		287,082	N cw
TOTAL				574,163	
SPORTS					
Constituency Sports Tournament	Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls, goal nets and games kits	2,551,752		2,551,752	N cw
Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	N cw
TOTAL				2,901,752.0 0	
STRATEGIC PLAN					
West Mugirango NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of West Mugirango Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	N cw
TOTAL				2,000,000	
SECURITY PROJECTS					

Kenyanya police post	Construction to completion of 3 roomed office at Kshs.1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	2,000,000	2,000,000	N cw
Nyagesa/Miruka Police Post	Construction to completion of 3 roomed office at Kshs. 1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	2,000,000	2,000,000	N cw
Kiambere police Station	Construction to completion of 4 Police residential houses at Kshs.1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	2,000,000	2,000,000	N cw
Nyamira County Commissioner Residence	Construction to completion of a steel gate at Kshs.200,000 and renovation of 4 roomed residential house: tiling and painting at Kshs.500,000	700,000	700,000	N cw
Nyamira Police Station	Fencing to completion of 500 metres compound with concrete precast poles and chain link	3,000,000	3,000,000	N cw
Nyamira Division ACCs office	Renovation to completion of 3 roomed Office: fixing timber rafters, iron sheets, plastering painting and tiling	1,000,000	1,000,000	N cw
Bonyamatuta Chache Chief's Office	Renovation to completion of 2 roomed office: roofing, painting and tiling	500,000	500,000	N cw

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TOTAL				11,200,000
TOTAL ALLOCATION				145,087,603

MIN7 / WMNGCDYC/23/02/2023: ADJOURNMENT

Being no other business Closing prayer was made by Jared Nyiro at 1430hrs

Minutes Confirmed and signed by

Mr, Richard Maoga Keoro-CHAIRPERSON

Date.....

Mr, Jared Nyairo- SECRETARY:.. ..

Date.....

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	28,000	12	336,000
Clerk of Works	28,000	12	336,000
ICT officer	28,000	12	336,000
Driver	22,000	12	264,000
Cleaner	22,000	12	264,000
Records officer	28,000	12	336,000
administrative officer	22,000	12	264,000
security officer	22,000	12	264,000
			2,400,000

Salaries- Casual- Annex 2

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual labourers	2	20,000	1	40,000
TOTAL				40,000.00

Contribution to NSSF- Annex 3

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	1,080	12	12,960
Clerk of Works	1,080	12	12,960
ICT officer	1,080	12	12,960
Driver	1,080	12	12,960
Cleaner	1,080	12	12,960
Records officer	1,080	12	12,960
administrative officer	1,080	12	12,960
security officer	1,080	12	12,960
TOTAL			103,680

Contractual Employees' Gratuity - Annex 4

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	8,680	12	104,160
Clerk of Works	8,680	12	104,160
ICT officer	8,680	12	104,160
Driver	6,820	12	81,840
Cleaner	6,820	12	81,840
Records officer	8,680	12	104,160

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administrative officer	6,820	12	81,840
security officer	6,820	12	81,840
TOTAL			744,000

Domestic Travel and Subsistence- Annex 5

Description	No.of members	Rate	No. of days	Total Amount (PA)
Accommodation - Domestic Travel	10	5,000	2	100,000.00
Daily Subsistence Allowance	10	4,000	10	400,000.00
TOTAL				500,000

Committee Allowances (Administration – Annex 6)

	Description	Rate	No. of persons	days	Total Amount (PA)
Other committee expenses	staff during bursary-	1,000	20	10	200,000
	committee during bursary	5,000	10	4	200,000
	Stakeholders meetings, chiefs, etc	1,000	20	10	200,000
TOTAL					600,000

Budget for COC Members – Annex 7


Description	Scale	Number	Rate
Domestic Travel and Subsistence & Other Transport Costs			
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000
Accommodation - Domestic Travel	Members	5	5,000
Daily Subsistence Allowance	Members	5	3,000
Committee Expenses			
COC Members Allowance	Members	4	5,000
chairperson oversight	Members	1	7,000
other expenses stationary		1	876
Fuel , Oil & Lubricants			
Refined Fuels and Lubricants for Transport			

MONITORING AND EVALUATION

Domestic Travel and Subsistence- Annex 8

Description	No.of members	Rate	No. of days	Total Amount (PA)
Accommodation Allowance	60	3,000	2	200,000.00
Accommodation - Domestic Travel	20	20,000	10	400,000
Daily Subsistence Allowance				300,000
TOTAL				900,000

19


CHAIRMAN

Secretary


Committee Allowances(monitoring and evaluation)- Annex 9

	Description	Rate	DAYS	Total Amount (PA)
NG-CDFEC Allowance	10 Members	10,000.00	13	1,300,000
TOTAL				1,300,000

STRATEGIC PLAN BUDGET- Annex 10

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

Minutes Confirmed and signed by

Mr. Richard Maaga Keoro-CHAIRPERSON
Date: 23-02-2023



Mr. Jared Nyairo- SECRETARY:
Date: 23-02-2023



RECEIVED
FURN. P.O.



Secretary





WEST MUGIRANGO NC-CDF

WARD REPORT

2022/2023 & 2023/2024
FINANCIAL YEAR

Abbreviations and Initials

ACCs- Assistant County Commissioner
BOM- Board of Management
COG-Church of God
CC-County Commissioner
CDF- Constituencies Development Fund
DCC- Deputy County Commissioner
DEB-District Education Board
DOK- Diocese of Kisii
FAM- Fund Account Manager
JNR- Junior
MCA-Member of County Assembly
MKT- Market
MNA- Member of National assembly
MP- Member of Parliament
NG-CDF- National Government Constituency Development Fund
NG-CDFc- National Government Constituency Development Fund Committee
OCPD- Officer Commanding Police Division
PAG- Pentecostal assemblies of God
PMC- Project Management Committee
Pry-Primary
SDA-Seventh Day Adventist
SEC- Secondary
St –Saint
TTI- Technical Training Institute
TVC- Technical & Vocational College

Contents

1.0 INTRODUCTION 4

2.0 DOCUMENTATION OF THE WARD REPORTS - The documents used during the ward meetings can be traced in the NG-CDF file namely WEST MUGIRANGO NG-CDF 2022/2023 and 2023/2024 financial years Public Projects Identification and Proposals Forum, file 1, 2, 3, 4, and 5, representing Township ward, Bonyamatuta ward, Bogichora ward, Bosamaro ward, & Nyamaiya ward 2023/2024 & 2024/2025 project proposals through public participation..... 7

 Report of West Mugirango public participation to get projects proposals for 2022-2023 & 2023-2024 7

 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF - Eligible Projects Fundable by NG-CDF by this was presented by The Fund Account Manager (FAM) 7

1.00 NYAMAIYA WARD PROJECTS PROPOSALS 9

 SECURITY PROJECTS NYAMAIYA WARD 14

3.2 TOWNSHIP WARD PROPOSALS 15

3.1. BONYAMATUTA WARD PROPOSALS: 19

3.5 BOGICHORA WARD PROPOSALS 24

 3.6 SECURITY PROJECTS AS PROPOSED BY ADMINISTRATORS, CHIEFS, ASISTANT CHIEFS 31

3.3 BOSAMARO WARD PROPOSALS 32

 SECURITY PROJECTS BOSAMARO WARD 39

 CHAIRMAN



1.0 INTRODUCTION

The NG-Constituency Development Act 2015 as amended in 2022 stipulates in part 5 section 27 subsection 1 and 2 that the **chairperson** of the NG-CDFC shall, within the **first year** of the commencement of a **new Parliament** and **at least once every two years thereafter**, convene open **forum public meetings (ward forums)** in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. Thereafter the list of proposed constituency based projects to be covered under this Act shall be submitted by the NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognizing that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

In summary stakeholders participation is important since:

- Providing information helps them understand the issues, options, and solutions available for the projects
- Consulting with the public aids in obtaining their feedback on alternatives or

decisions

- Involving the public to ensure their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable

2

1.1

ABOUT

NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2

ABOUT

WEST

MUGIRANGO

NG CDF

West Mugirango is a rural constituency area with having urban centres as Nyamira town hosting county headquarters and Kericho commercial centre in the out skirts. It has other smaller market centres as Miruka, Nyamatoki, Mosobeti, Lung'et among others


CHAIRMAN



West Mugurango is the name given the constituency represented in parliament by member of national assembly whereas the sub-county in national government administration is Nyamira South Sub County

West Mugurango constituency is one of the four constituencies in Nyamira County and it hosts the Nyamira county Head quarters

The constituency borders the following constituencies: North Mugurango to the North, Borabu to the East, Kitutu Masaba to the South, Kitutu chache to South West & Kapendo Kapsipul to the west West Mugurango is one of the 290 constituencies in Kenya The constituency is situated approximately 30 kilometers to North of Kisii Town. The people who are predominantly natives Kisii's practice agriculture, tea being the most cultivated crop.

The constituency has five wards namely: Township, Bonyamatuta, Bogichora, Bosamaro, & Nyamaiya

OVERVISION

A prosperous constituency in which all residents enjoy a high quality of life

OVERMISSION

To promote social-economic development through prudent utilization of resources to enhance public service delivery

OUR CORE VALUES

- Participatory Approach and Team work
- Transparency and Integrity
- Hard work and commitment
- Efficient and effective

2. DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely WEST MUGIRANGO NG-CDF 2022/2023 and 2023/2024 financial years Public Projects Identification and Proposals Forum, file 1, 2, 3, 4, and 5, representing Township ward, Bonyamatuta ward, Bogichora ward, Bosomiro ward, & Nyamaiya ward 2023-2024 & 2024/2025 project proposals through public participation.

Report of West Mugirango public participation to get projects proposals for 2022-2023 & 2023-2024

The constituency has five wards namely Nyamira Township, Bonyamatuta, Bogichora, Bosamaro, & Nyamaiya

The head of public institutions and chairpersons, and National government administrator's heads of security, opinion leaders and general public were invited for the ward forums from 14th December 2021 to 23rd December 2022

The Member of National Assembly (MNA), Members of county Assembly's (MCAs), Deputy County commissioner (DCCs), Assistant county commissioners, (ACCs) Chiefs and assistant chiefs, head teachers, Principals and representatives of Boards of Management, national Government constituencies Development fund Committee (NGCDFc) chairperson, NGCDFC members and NGCDF and constituency staff, opinion leaders and general public participated in the ward forum public participation as they had been invited, the list of the participants and the notice of advertisement forms the annexes of the report.

The NGCDFC chair Mr, Richard Maoga opened all the forums and the participants who had religious leaders present was asked to volunteer in providing opening prayer and closing prayer. Members who attended and those of various public institutions were given opportunity for self-introduction and indication where or which institution they represent and the general public in cohorts of the sub locations they came from. This is supported by various photo graphs attached for every ward.

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF

Eligible Projects Fundable by NG-CDF by this was presented by The Fund Account Manager (FAM)
The Fund Account Manager Mr, Serem made a brief as follows in each forum:

The eligible projects:

- NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2012 as those that are in
- Respect of works and services falling within the functions of the National Government


FAM





under the constitution

- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The Ineligible Projects Include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

That ongoing projects already funded through the fund should take precedence in the proposals to be made.

Projects in Education: That is land purchase/ fencing title processing, classrooms, dormitories, science laboratories, computer lab, libraries, dining hall, teachers houses construction and or renovations, purchase of school/institutions buses / vans . toilet construction, power supply and installation, water roof catchment or drilling and development and, desks and furniture purchase any other project within public school set up

Security Projects: Purchase and or fencing of land for national government administrators and security units, construction/ renovation of offices, housing units, toilet block, roof water catchment, furniture purchase, installation of security lights etc.

That the forms to be filled with the proposed projects information had been designed and issued to each representative of a public institution or individual community representatives to fill and ones to request aid if any.

In each ward the participants gave the below listed projects proposals which their representatives read for the general endorsement as their deliberations.

Then there was an open forum for the public chosen few to air out the community points of concern, clarifications, reservations if any, acknowledgements, commendations, and way forwarded.

Finally in each Forum, Deputy county Commissioner Madam Florence Obunga, the Members of county Assembly present, The OCPD Nyamira south, and the MNA Hon Steve Mogaka did made there maiden speeches.

In the end vote of thanks and closing prayer was made by the appointed community representatives

1.00 NYAMAIYA WARD PROJECTS PROPOSALS

DATE: 13/12/2022 AT WEST MUGIRANGO TECHNICAL INSTITUTE-NYAIGESA TIME: 10:00HRS-1530HRS

The following proposals were made by participants on NYAMAIYA WARD.

NYAMAIYA SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION GIRLS DORMITORY FOR 100 STUDENTS • CONSTRUCTION OF BOYS TOILET-10 DOORS • COMPLEION OF 2 CLASROOMS WHICH WERE CO-FUNDED BY CDF AND MIF 	<ul style="list-style-type: none"> • NEW • NEW • INCO • MFLET • E
BONDEKA ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF LABORATORY FOR JNR SECONDARY • INSTALLATION OF 10,000 WATER TANK • CONSTRUCTION OF 3 CLASSROOMS • RENOVATION OF 3 CLASSROOMS --NEW IRON SHEETS,FLOOR SCREED,SHUTTERS,PLASTERING AND PAINTING • CONSTRUCTION OF 2 STAFF TOILETS • RENOVATION OF 8 PUPILS TOILETS --IRON SHEETS AND DOORS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
TONGA OMONURI SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF THREE NEW CLASSROOM • LABORATORY FOR JUNIOR SEC • RENOVATION OF 5 CLASSROOMS-ROOFING • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF A LIBRARY • FENCING OF CONCRETE FENCE • Drilling And Development of water BORE HOLE • PAVEMENT ALONG PATH WAYS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
OMOKONGE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS • CONSTRUCTION OF STAFF TOILETS 4 DOOR • BUILDING OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW

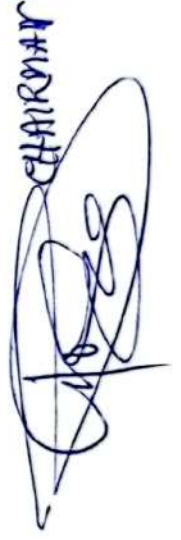
CHAIRMAN




WEST		
MUGIRANGO TECHNICAL AND VOCATIONAL COLLEGE	<ul style="list-style-type: none"> FENCING OF THE TVC LAND WITH TREATED POLES AND CHAIN LINK CONSTRUCTION OF TVC GATE INSTALLATION OF 3 PHASE POWER LINE INSTITUTION BUS 51 SEATER ROOF CATCHMENT WATER HARVEST PURCHASE OF STUDENTS AND TUTORS FURNITURE AND INSTRUCTION BOARDS 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW NEW
OUR LADY OF MERCY RANGENYO GIRLS SECONDARY	<ul style="list-style-type: none"> RENOVATION OF 16 CLASSROOMS-ROOFING iron sheets COMPLETION OF A STOREY DORMITORY-SHUTTERING, WALLING AND ROOFING CONSTRUCTION OF GIRLS FIT LATRINES AND BATHROOMS IN THE DORMITORY SIDE- 20 DOOR LATRINES AND 20 DOOR BATHROOMS 	<ul style="list-style-type: none"> NEW ONGO ING NEW
RONDEKA GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> COMPLETION OF ADMINISTRATION BLOCK- floor tiles, branding, ceiling, painting Phase II- OF DORMITORY WALLING, ROOFING, SHUTTERS, WIRING, PAINTING SCHOOL GATE LABORATORY SCIENCE TWIN LAN WATER HARVESTING – GUTTERS AND TANKS 10,000 LITRES PLASTIC TANK 	<ul style="list-style-type: none"> INCO MPLET E INCO MPLET E NEW NEW NEW NEW
NYANIGESA ELCK PRIMARY	<ul style="list-style-type: none"> RENOVATION OF 5 CLASSES FLOOR SCREED,SHUTTERS,PLASTERING,PAINTING SCHOOL GATE AND TOILET BLOCK 	<ul style="list-style-type: none"> NEW NEW
MATERIO DEP PRIMARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF TWO CLASSROOMS CONSTRUCTION OF SCHOOL LIBRARY-60 CAPACITY CONSTRUCTION OF TEACHERS TOILETS-3 DOOR 	<ul style="list-style-type: none"> NEW NEW NEW
RANGENYO GIRLS BOARDING PRIMARY	<ul style="list-style-type: none"> SCHOOL BUS 51 SEATER BORE HOLE DRILLING AND DEVELOPMENT 3 NEW CLASSES CONSTRUCTION 	<ul style="list-style-type: none"> NEW NEW NEW
BUGO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> PIPING WATER TO SCHOOL FROM NYANSABAKWA SEC ELECTRICITY INSTALLATION CONSTRUCTION OF TOILETS 	<ul style="list-style-type: none"> NEW NEW NEW

MIANG'ONG'O ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOM; ROOFING AND PAINTING • CONSTRUCTION OF 2 CLASSES • JUNIOR SECONDARY SCH CLASSES • FENCING SCHOOL COMPOUND • TREE PLANTING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KEMASARE TUK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF ONE CLASSROOM • RENOVATION OF 3 CLASSES--FLOOR SCREED,PAINTING AND SHUTTERS • RENOVATION OF 4 CLASSES WITH NEW IRON SHEETS • CONSTRUCTION OF BOYS 16 DOOR PIT LATRINES FOR BOYS • REPAIRING OF CLASSROOM FLOORS FOR 2 CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
ST TERESA RUGO SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 4 CLASSROOMS-STOREY BUILDING 	<ul style="list-style-type: none"> • NEW
TONGA DEB PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF MAIN OFFICE-ADMIN BLOCK • CONSTRUCTION OF 4 CLASSES • CONSTRUCTION OF 2 DOOR TOILETS FOR BOYS AND GIRLS • RENOVATION OF 4 CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
GETAARI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 CLASSROOMS • RENOVATION OF 6 CLASSES --FLOOR SCREED,PLASTERING AND PAINTING • CONSTRUCTION OF TOILETS BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW
ST JOSEPHS KEMASARE SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION OF GIRLS DORMITORY 100 BED SEATER • MODERN LAB TWIN • PIT LATRINE CONSTRUCTION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MASOSA AIC PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF SCHOOL GATE AND FENCING • RENOVATION OF 4 CLASSROOMS; ROOFING, PLASTERING,FLOOR,DOORS AND WINDOWS,PAINTING • RENOVATION OF 6 CLASSROOMS -- IRON SHEETS,SHUTTERS,WINDOW AND WINDOWS,FLOOR SCREED,PAINTING • COMPLETION OF 4 CLASSROOMS,PLASTERING,FLOOR,SHUTTERS,PAINTING,INTEGRITY,CONSTRUCTION, ELECTRICITY • CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW

CHAIRMAN




GETARI MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF TWO SCIENCE LABS; ROOFING, PLASTERING, WORKING BENCHES, GAS AND WATER SYSTEM, CABINETS AND SHELVES AND PAINTING • EQUIPING OF GIRLS DORMITORY WITH DOUBLE DECKER BEDS 50 PCS 	<ul style="list-style-type: none"> • NEW
RANGENYO MIXED PRIMARY PUBLIC DAY	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 CLASSES • ADMINISTRATION BLOCK CONSTRUCTION • TOILETS AND PIT LATRINES FOR BOYS AND GIRLS 4 DOORS EACH • FENCING THE SCHOOL COMPOUND USING WIRE MESH AND TREATED POLES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
RATANDI DEF PRIMARY SCHOOL	<ul style="list-style-type: none"> • URGENT RENOVATION OF 3 CLASSROOMS-IRON SHEETS, FLOORING, PUTTING STEEL WINDOWS, STEEL DOORS, NEW TIMBERS • CONSTRUCTION OF SIX DOOR PIT LATRINE FOR GIRLS AND SIX DOOR FOR BOYS • CONSTRUCTION OF ADMINISTRATION OFFICES FOR THE SCHOOL • CONSTRUCTION OF LIBRARY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
OMOKONGE SPECIAL SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 CLASSES • CONSTRUCTION OF TOILETS FOR DISABLED PUPILS • CONSTRUCTION OF BOYS DORMITORY 100 BED CAPACITY 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MASOSA MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF ADMINISTRATION BLOCK-2ND FLOOR [ROOFING, STEEL DOORS, WALLING] • CONSTRUCTION OF MODERN GIRLS DORMITORY • CONSTRUCTION OF DINING HALL 100 SEATER • STAFF ABLUCTION BLOCK FOR STAFF AND STUDENTS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
ROYVAGUBA DOOR PRIMARY SCHOOL	<ul style="list-style-type: none"> • REBED FENCE AROUND THE SCHOOL COMPOUND • PURCHASE OF FURNITURE: 10 TABLES, 10 TABLE CHAIRS • RENOVATION OF 3 CLASSROOM: IRON SHEETS, TIMBERS, SHUTTERS, FIN METAL WINDOW, PAINTING AND PLASTERING • BUILDING UP NEW CHEMISTRY AND BIOLOGY LAB FOR CBC CLASSES 2022/3 • FENCING THE COMPOUND AND GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
BLESSED GENERATION PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO NEW CLASSES • 4 DOOR PIT LATRINE FOR GIRLS 	<ul style="list-style-type: none"> • NEW • NEW

EGESIERI DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 10 CLASSROOMS--IRON SHEETS,FLOOR SCREED,FLASTERING AND PAINTING • NEW • CONSTRUCTION OF ONE CLASSROOM SPECIAL UNIT CLASS • NEW • FENCING OF SCHOOL COMPOUND • NEW • CONSTRUCTION OF PIT LATRINES • NEW
GEKOMONI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS-ROOFING • NEW • REPAIR OF TWO CLASSROOMS; WINDROW GLASSES AND FLOORS • NEW • 6 CLASSROOMS RENOVATIONS -FLOOR SHUTTERS,FLASTERING AND PAINTING • NEW • 3 CLASSROOMS RENOVATION - NEW IRON SHEETS • NEW • LIBRARY CONSTRUCTION • NEW • OFFICE CONSTRUCTION • NEW
MARARA SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF STAFFROOM • NEW • CONSTRUCTION OF ECDE CLASSES- • NEW • FINING WINDOW PANELS ON CLASSROOMS • NEW • 2 PIT LATRINES CONSTRUCTION • NEW • PAINTING CLASSROOMS • NEW
ST CHARLES LWANGA NYANSARAKWA SEC SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF A DORMITORY 600 BED CAFACITY • NEW • SCHOOL BUS 51 SEATER PURCHASE • NEW • CONSTRUCTION OF STOREY CLASSROOMS SHUTTERS, TILING FLASTERING, PAINTING • ONGOING • CONSTRUCTION OF LIBRARY 200 SEATER • NEW • CONSTRUCTION OF ADMINISTRATION BLOCK • NEW
RATEJI PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 3 CLASSES--NEW IRON SHEETS,NEW METAL DOORS AND WINDOWS, FLOOR SCREED, FLASTERING AND PAINTING • NEW • ELECTRICAL WIRING • NEW • FENCING USING TREATED POSTS,BARBED WIRE • NEW • CONSTRUCTION OF A NEW ADMINISTRATION BLOCK • NEW • EXCAVATION AND CONSTRUCTION OF PIT LATRINES • NEW
ST PHILIPS RATEJI SECONDARY	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS • NEW • CONSTRUCTION OF PIT LATRINES • NEW


 CHAIRMAN





<p>GEKOMONI SECONDARY</p> <ul style="list-style-type: none"> • RENOVATION OF CHEMISTRY LABORATORY; FITTING OF SINKS, PIPING, PLUMBING AS WELL AS FITTING THE LAB • WATER INSTALLATION; DRILLING A BOREHOLE/WELL AND WATER TANKS • CONSTRUCTION ABELTION BLOCKS FOR GIRLS AND FOR STAFF • RENOVATION OF ADMINISTRATION BLOCKS AND 5 CLASSROOMS; ROOFING, FLOORING AND PAINTING • COMPLETION OF DINING HALL; FLOORING, PAINTING AND FITTING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
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SECURITY PROJECTS NYAMAIVA WARD.

<p>NYAMAIVA DIVISION AGCS OFFICE</p> <ul style="list-style-type: none"> • RENOVATIONS OF OFFICE , NEW IRONSHEETS PLASTERING & PAINTING 	
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<p>ROMABACHO STB-LOCATION</p> <ol style="list-style-type: none"> 1. SECURITY AND ADMINISTRATION <ol style="list-style-type: none"> i. COMPLETION OF CHIEF'S OFFICE AT RATANDI ii. CONSTRUCTION OF POLICE POST iii. CHIEF'S OFFICE LAND TO BE SURVEYED iv. CONSTRUCTION OF PIT LATRINE v. GETARI STBLOCATION TO BE FOLLOWED UP, IT WAS GAZATTED ON 2017 2. ROADS: NYAMAIVA-GETARI, NYAMAIVA-MABARIL, EGESIERI-NYAMOKENYE 3. ELECTRICITY IN MAPERA, NYAMANGO, MARARA, BONYANDO AND MONGA VILLAGES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
--	---

<p>ROMANYANYA STB-LOCATION</p> <ul style="list-style-type: none"> • NYARITE MARKET-SECURITY LIGHTS • HIGH POWER SECURITY LIGHTS AT GEKOMONI-KEMASARE, MANG'ONG'O, AND RONDEKA JUNCTIONS, KEGOGI, MONTONTERA, OMOSOBETHI VILLAGES <ol style="list-style-type: none"> 1. SECURITY AND ADMINISTRATION <ol style="list-style-type: none"> i. Construction of ASS. CHIEF'S OFFICE AT MONGA ii. Construction of MONTONTERA POLICE POST <p>CREATION OF ROMANYANYA LOCATION AND MANG'ONG'O STBLOCATION</p>	
--	--

<p>MIRITKA STBLOCATION</p> <ol style="list-style-type: none"> 1. MIRITKA MARKET <ol style="list-style-type: none"> i. PIT LATRINE ii. STREET ROADS iii. MODERN B'S STAGHS iv. STREETS LIGHTS 	<ul style="list-style-type: none"> • New • New • New • New • New
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2. SECURITY AND ADMINISTRATION

- i. CHIEFS CAMP WITH POLICE POST (PURCHASE OF LAND) and construction of MODERN AND GAZATTED POLICE CELLS at NYAGESA/MIRUKA
- ii. MIRUKA-GITARI ROAD maintenance
- iii. ACCESS OF INTERNET in the market
- iv. Street lights and back street road opening
- v. ELECTRICITY supply IN:
 - a) NYAGESA VILLAGE
 - b) MIOBO VILLAGE
 - c) MOSAMARO VILLAGE
 - d) NYAKEREMA VILLAGE

BOKIAMBORI SUBLOCATION

1. NYAMAIIYA MARKET
 - i. STREET LIGHTING
 2. SECURITY AND ADMINISTRATION
 - i. BUILDING AND INSTALLING ELECTRICITY OF WEST MUGIRANGO LOCATION CHIEF'S OFFICE, furniture purchase
 - ii. BUILDING AND ELECTRICITY INSTALLATION OF BOKIAMBORI SUBLOCATION ASS. CHIEF'S OFFICE
 - iii. RENOVATION OF NYAMAIIYA ACC'S OFFICE
- MASOSA SUBLOCATION FOLLOWED; GAZATTED ON 2017

RONYAIGETA SUBLOCATION

1. SECURITY AND ADMINISTRATION
- RONYAIGETA SUBLOCATION GAZATTED 2022 TO BE FUNCTIONAL PROPOSAL OF NYAKUNGURU SUB-LOCATION
- i. ELECTRICITY IN NYAKUNGURU, NYANGORI, NYANSABAKWA AND INKERA VILLAGES
 - ii. NYABITE-BONYUNYU ROAD MAINTAINANCE
- ACC NYAMAIIYA
- RENOVATION OF THE OFFICE- Roofing, painting
 - NEW

3.2 TOWNSHIP WARD PROPOSALS

DATE 14/12/2022 VENUE NGCDF HALL -AFTER NOON SESSION 1000HRS-1400HRS

The following projects were proposed by participant Township ward

 CHARISMA



BOMONDO COG PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF TEN (10) CLASSED; PUTTING IRON SHEETS, FLOOR, SHUTTERS, FLASTERING AND PAINTING • ABLUTION BLOCKS FOR BOYS (10) ROOMS • WATER INSTALLATION • FENCE AROUND THE SCHOOL COMPOUND 	<ul style="list-style-type: none"> • INCOM PLETE • NEW • NEW • NEW
NYAIGWA GIRLS SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION OF A LABORATORY STOREY • COMPLETION OF TUTION STOREY BUILDING AS PER THE SCHOOL SITE PLAN • CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • ONGOI NG • NEW
NYAMIRA DEB PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 16 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS • CONSTRUCTION OF TOILETS 8 HOLES EACH FOR BOYS, GIRLS AND TEACHERS • CONSTRUCTION OF STOREY TUTION BLOCK OF 16 CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW
TENTE COG PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 16 CLASSROOMS-FLOORING, PUTTING NEW IRON SHEETS, FLASTERING, PUTTING SHUTTERS • COMPLETION OF CLASSROOMS AND OFFICE-WINDOW PANES, PAINTING/PARTIONING OF OFFICE, ELECTRICITY[WIRING] • CONSTRUCTION OF PIT LATRINES-FOR PUPILS 8 DOOR [GIRLS] 8 DOOR [BOYS], FOR TEACHERS 4 DOOR [FEMALE],4 DOOR[MALE] • FENCING OF THE SCHOOL-BIRBED WIRE,POSTS,NAILS,SCHOOL GATE 	<ul style="list-style-type: none"> • NEW • ONGOI NG • NEW • NEW
BUNDO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF THREE CLASSROOMS-FLOORING, PAINTING, EXTENSION OF VERANDAR. FOUR STEEL WINDOWS, THREE STEEL DOORS VESA BOARD • CONSTRUCTION OF 8-DOOR PIT LATRINE • ELECTRICITY INSTALLATION IN CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
GESENEO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF EIGHT (8) CLASSROOMS-FLOORING, PUTTING NEW IRON SHEETS, DOORS, WINDOWS • RENOVATION OF ADMINISTRATION BLOCK-PUTTING NEW IRON SHEETS, WINDOWS AND FLOORING • CONSTRUCTION OF BOYS AND GIRLS PIT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW

NYAMIRA BOYS HIGH SCHOOL	<ul style="list-style-type: none"> • WATER TANKS AND ROOF CATCHMENT • CONSTRUCTION OF TWIN 3 STOREY BUILDING FOR DORMITORIES TO HOUSE AT LEAST 400 BEDS FOR STUDENTS • CONSTRUCTION OF TWIN 4 STOREY HOUSE FOR TEACHERS TO BE THE BOARDING DEPARTMENT HOUSING TEACHERS • CONSTRUCTION OF ADMINISTRATION BLOCK FROM SCRATCH-4 STOREYS, ADMINISTRATION OFFICES AND CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
SENATOR KEENSO SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF MULT PURPOSE HALL-TERAZZO, PAINTING, SHUTTERING • RENOVATION OF TUITION BLOCK; PUTTING IRON SHEETS, FLOOR SCREEDING AND PAINTING • SOLAR ENERGY INSTALLATION • EQUIPMENT OF COMPUTER LABORATORY 	<ul style="list-style-type: none"> • INCOM • PLETTE • OLD • NEW • NEW • NEW
NYAIRICHA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO PIT LATRINES FOR BOYS AND GIRLS • CONSTRUCTION OF 4 NEW CLASSROOMS • RENOVATION OF 3 CLASSROOMS-FLOOR SCREEDING, IRON SHEETS SHUTTERING, PAINTING. • HIGH MASK LIGHTS • CONSTRUCTION OF KITCHEN 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
NYAIRICHA SPECIAL SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF STOREY BUILDING SECOND FLOOR [COMPLEX]-WALLING, FLOORING, PLASTERING, SHUTTERING, ROOFING, PAINTING PUTTING DOORS [10 IN NUMBER], WINDOWS 156, ELECTRICITY, COMPLETION OF TOILETS WITHIN THE BUILDING, PUTTING THE GRILLS • CONSTRUCTION OF ABOLITION BLOCK • CONSTRUCTION OF KITCHEN DINING HALL • CONSTRUCTION OF PERIMETER WALL • DRILLING OF A BOREHOLE 	<ul style="list-style-type: none"> • ONGOING PROJECT • NEW • NEW • NEW • NEW
NYANGOSO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS-PLASTERING AND PAINTING 14 CLASSROOMS, FIXING OF METALIC DOORS AND WINDOWS INSTALLING OF WINDOW PANES 11 CLASSROOMS, CHANGING OF IRON SHEETS 7 CLASSROOMS, FLOOR SCREED 5 CLASSROOMS. • CONSTRUCTION OF 	<ul style="list-style-type: none"> • OLD

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 e/HAIRBOMW



	<ul style="list-style-type: none"> 1 CLASSROOM FOR CBC GRADE 7 1 LABORATORY FOR GRADE 7 2 LATRINES FOR GRADE 7 CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> NEW
NAMI SDA SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF DINNING HALL CONSTRUCTION OF CLASSES CONSTRUCTION OF DORMITORY CONSTRUCTION OF TEACHERS' HOUSE CONSTRUCTION OF A LABORATORY 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW
GESORE FAG SECONDARY	<ul style="list-style-type: none"> COMPLETION OF SCHOOL LAB, CLASSROOMS (STOREY) AND COMPUTER LAB INSURANCE OF SCHOOL BUS DINING HALL TEACHERS' HOUSE GIRLS DOMITORY 	<ul style="list-style-type: none"> INCOM PLETE NEW NEW NEW NEW
GESORE FAG PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF CLASSROOMS OFFICES AND TOILETS (SHATTERING, IRON SHEETS, PLASTERING AND PAINTING, WIRING FOR ELECTRICITY CONNECTIVITY) CONSTRUCTION OF LATRINES CONSTRUCTION OF CBC GRADE 7 CLASSROOMS AND LABORATORIES (SCIENCE AND COMPUTER) AND A LIBRARY PERIMETER WALL GAMES KITS AND BALLS INTERNET CONNECTIVITY STORING WATER TANKS 	<ul style="list-style-type: none"> OLD NEW NEW NEW NEW NEW NEW NEW
GESORE PREPARATORY	<ul style="list-style-type: none"> CONSTRUCTION OF 3 CLASSROOMS AND LABORATORY FOR JUNIOR SECONDARY 	<ul style="list-style-type: none"> NEW
GESENEO SPRINGS (BIGOGO)	<ul style="list-style-type: none"> BIGOGO SPRING PROTECTION ELECTRICITY POWER TO NAMI AND GESENEO VILLAGES 	<ul style="list-style-type: none"> NEW
YOUTHINIST EMPOWERMENT NETWORK	<ul style="list-style-type: none"> YOUTH AGRI-BUSINESS EMPOWERMENT HUB 	<ul style="list-style-type: none"> NEW

KAFUC NYAMIRA	<ul style="list-style-type: none"> CONSTRUCTION OF GATE, CARROS ON ROAD ENTRANCE TO COLLEGE AND PAVING SLABS ON WALK WAYS CONSTRUCTION OF CLASSES 	<ul style="list-style-type: none"> NEW
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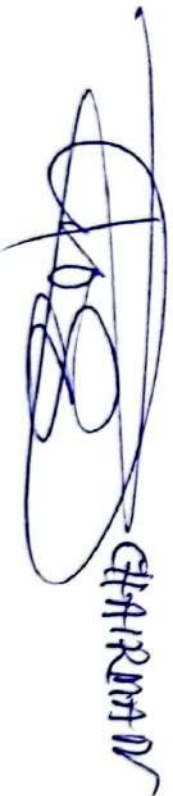
SECURITY PROJECTS TOWNSHIP, WARD

BONYAMATUTA CHACHE LOCATION	<ul style="list-style-type: none"> CONSTRUCTION OF CHIEFS OFFICE AT COUNTY HEAD QUARTERS AND FURNITURE SUPPLY 	<ul style="list-style-type: none"> NEW
NYAMIRA POLICE	<ul style="list-style-type: none"> CONSTRUCTION OF PIT LATRINE ADDITIONAL CONSTRUCTION OF POLICE DOG HOUSE FENCING OF POLICE LINE LAND WITH CONCRETE POLES chain link wire 	<ul style="list-style-type: none"> NEW NEW NEW
NYAMIRA ADMINISTRATION POLICE	<ul style="list-style-type: none"> Furniture for offices, county and sub county OFFICE, executive tables 3, executive seats 3, ordinary seats 12, office cabinets 2. Water roof catchment for the administration police units, 10.000 liters Toilet block for officers residence 	<ul style="list-style-type: none"> NEW
NYAMIRA COUNTY COMMISSIONER	<ul style="list-style-type: none"> RENOVATION OF CCGS RESIDENCE HOUSE- PAINTING.GATE 	<ul style="list-style-type: none"> NEW
NYAMIRA SOUTH DCCS OFFICE	<ul style="list-style-type: none"> INSTALLATION OF FLOOR TILES IN THE OFFICE RENOVATION OF DCCS RESIDENCE NEW IRON SHEETS, PLASTERING PAINTING AND GATE 	<ul style="list-style-type: none"> NEW
NYAMIRA DIVISION ACCS OFFICE	<ul style="list-style-type: none"> RENOVATION OF ACCS OFFICE NEW IRON SHEETS, PLASTERING PAINTING AND FURNITURE RENOVATION OF ACCS RESIDENCE NEW IRON SHEETS, PLASTERING PAINTING AND GATE 	<ul style="list-style-type: none"> NEW NEW

3.1. BONYAMATUTA WARD PROPOSALS:

DATE 19/12/2022, VIONGOZI CENTRE KERBIRIGO proposals for F. Year 2021/2022 & 2022/2023

TIME: 1000HRS-1500HRS



The following projects were proposed by participants of this ward.

NAME OF THE PROJECT	ACTIVITY FOR FUNDING	STATUS NEW/ONGOING
KENYENYA SDA PRIMARY BOARDING	<ul style="list-style-type: none"> HARVESTING OF RAIN WATER- GUTTERS, WATER TANKS RENOVATION OF CLASSROOMS - NEW ROOF-trusses & iron sheets COMPLETION OF STOREY BUILDING [HALL] ADDITION OF 3 CLASSROOMS ECDE CLASSROOMS 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW
KENYENYA SECONDARY	<ul style="list-style-type: none"> RENOVATION OF 8 CLASSROOMS AND DINING HALL BY PUTTING NEW ROOF, FLOOR SCREED, SHUTTERS, PLASTERING, PAINTING WATER: DRILLING A BOREHOLE, 4 WATER TANKS OF 10,000 LITRES AND WATER VGUTTERS CONSTRUCTION OF 3 CLASSROOMS FOR GENDER SEPARATION CONSTRUCTION OF A MODERN ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> NEW NEW NEW NEW
ENDARU PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 5 CLASSES-ROOFING CONSTRUCTION OF TOILETS FOR TEACHERS AND PUPILS ROAD ACCESS TO SCHOOL COMPLETION OF NGCDF CLASSROOM WATER TANK ANG GUTTERS 	<ul style="list-style-type: none"> NEW NEW NEW NEW
MOJAFARONDO DEB PRIMARY	<ul style="list-style-type: none"> 8 PIT LATRINES CONSTRUCTION 7 CLASSES RENOVATION AND SUPPLY OF DESKS DESKS FOR THE 7 CLASSES CONSTRUCTION OF LIBRARY AND KITCHEN SURVEYING OF SCHOOL LAND AND FENCING 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW
RIRUMI SDA PRIMARY	<ul style="list-style-type: none"> CONSTRUCTION OF CLASSROOM- REPLACED COLLAPSED ONE RENOVATION OF 5 CLASSROOMS -IRON SHEETS COMPLETION OF 2 CDF FUNDED CLASSES-FLOOR, WINDOW PANES FENCING OF SCHOOL COMPOUND 	<ul style="list-style-type: none"> NEW NEW NEW NEW
MOBAMBA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 4 CLASSES IRON SHEETS,FLOOR SCREED AND PAINTING CONSTRUCTION OF 4 DOOR PIT LATRINE FOR BOYS AND GIRLS 	<ul style="list-style-type: none"> NEW

KARATIA DER PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 6 DOOR PIT LATRINE FOR GIRLS AND GIRLS • RENOVATION OF 3 CLASSES-IRON SHEETS, ROOF RAFTERS • LATRINES 6 DOORS • ADMINISTRATION BLOCK • LABORATORY FOR CBC • JUNIOR SEC CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
NYAKOORE SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 12 CLASSES (STOREY) • CONSTRUCTION OF 4 DOMITORIES • CONSTRUCTION OF TWIN COMPUTER LABS • CONSTRUCTION OF ADMINISTRATION BLOCK • PURCHASE OF 51 SEATER SCHOOL BUS • CONSTRUCTION OF TOILETS (30) • MULTIPURPOSE HALL 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
NYARISIMBA SECONDARY SCHOOL	<ul style="list-style-type: none"> • TWIN LABORATORY • BORE HOLE • LIBRARY • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
NYARISIMBA PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF 3 CLASSROOMS THERE IS SHORTAGE • PIT LATRINES FOR GIRLS 6 DORS • ADMINISTRATION BLOCK CONSTRUCTION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
NYAKOORE DER PRIMARY SCHOOL	<ul style="list-style-type: none"> • LATRINES FOR BOYS 6 DOORS • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW
ST PETERS NYAKEMINCHA SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF A MODERN LABORATORY OF CAPACITY 120 STUDENTS [TWIN LAB] • RENOVATION OF 15 CLASSROOMS- FLOORS REPAIRS • CONSTRUCTION OF WASHROOMS 20 CTBICLES • GIRLS DOMITORIES 400 BED CAPACITY • IMPROVEMENT AND EXPERSION OF KITCHEN • INSTALLATION FOR A SOLAR PANNELS FOR THE BOREHOLE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW

 SHARON

	<ul style="list-style-type: none"> TEACHER'S FURNITURE COMPLETION FOR THE CURRENT LAB 	<ul style="list-style-type: none"> NEW NEW
NYAMWETU/RENO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 4 CLASSES AND ADMIN BLOCK FLOOR AND ROOF FENCING OF SCHOOL COMPOUND AND GATE TREE PLANTING ROAD ACCESS TO SCHOOL FROM KONATE 	<ul style="list-style-type: none"> NEW NEW NEW NEW
EKENYORO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 8 CLASSES - ROOF AND FLOOR WATER TANK 10000 LITRES AND GUTTERS TOILETS FOR BOYS AND GIRLS 6 DOORS EACH TRANSFORMER INSTALLATION FOR COMMUNITY 	<ul style="list-style-type: none"> NEW NEW NEW NEW
KIANYABONGERE FAG PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 8 CLASSROOMS AND LATRINES FOR BOTH BOYS AND GIRLS CONSTRUCTION OF ADMINISTRATION BLOCK CONSTRUCTION OF SCHOOL GATE 	<ul style="list-style-type: none"> NEW NEW NEW
BURUMI SECONDARY SCHOOL	<ul style="list-style-type: none"> DOMITORIES (2) @ 100 CAPACITY BED CLASSROOMS (2) TEACHERS HOUSES (2) BORE HOLE - DRILLING & DEVELOPMENT 	<ul style="list-style-type: none"> NEW NEW NEW NEW
KEBIRIGO SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 12-CLASSES - FLOOR AND ROOF REPAIRS CONSTRUCT GIRLS LATRINES BORE HOLE REPAIR SECURITY LIGHTS -KEBIRIGO PRIMARY/SECONDARY JUNCTION LEVELISING OF THE PLAYFIELD AND INSTALLATION OF GOAL POSTS 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW
KEBIRIGO BOYS HIGH SCHOOL	<ul style="list-style-type: none"> TWIN LABORATORY ADMINISTRATION BLOCK LIBRARY BLOCK CONSTRUCTION CONSTRUCTION OF GATE TO SECONDARY/PRV AND CHURCH 	<ul style="list-style-type: none"> NEW NEW NEW NEW
EKENYORO TECHNICAL MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF GIRLS DOMITORY - 120 CAPACITY DRILLING OF BOREHOLE AND COMPLETE WATER TOWER KIOSK AND SUPPLY LINES AFTER DRILLING 	<ul style="list-style-type: none"> NEW NEW

	<ul style="list-style-type: none"> • PURCHASE OF SCHOOL VAN 	<ul style="list-style-type: none"> • ONGOI NG • NEW
RIASINDANI PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 3 CLASSROOMS • FENCING AROUND THE SCHOOL 	<ul style="list-style-type: none"> • NEW • NEW • NEW
KENYENYA DAV' PRIMARY SCHOOL	<ul style="list-style-type: none"> • REPLACEMENT OF NEW IRON SHEETS - 16 CLASSES & ADMIN' BLOCK • CONSTRUCTION OF ABLUCTION BLOCKS FOR BOTH GIRLS AND BOYS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
NYAINOGU' DER PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 3 CLASSES-IRON SHEETS • CONSTRUCTION OF NEW CBC CLASSES • LABORATORY • COMPUTER LAB • LIBRARY • INSTALLATION OF WATER TANKS • ESTABLISHMENT ON NYAINOGU' SECONDARY SCHOOL 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW
NYAKEMINCHA DOK PRIMARY	<ul style="list-style-type: none"> • CONSTRUCT STAFF TOILETS • RENOVATION OF 8 CLASSES • CBC CLASSES AND LABORATORY CONSTRUCTION • MOVING OF THE ENTIRE SCHOOL TO A NEW LOCATION (RIGGWANKWA), LAND AND CLASSROOMS TO PAVE WAY FOR EXPANSION OF ST PETERS NYAKEMINCHA SECONDARY. 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
BOSOSE ELCK PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOM FLOORS • FENCING OF SCHOOL COMPOUND BRICKS AND BRICLS • ESTABLISHMENT OF A SECONDARY SCHOOL • PURCHASE OF DESKS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
MONTEGI	<ul style="list-style-type: none"> • RENOVATION OF CLASSES, FLOOR AND ROOF • SPORT EQUIPMENTS 	<ul style="list-style-type: none"> • NEW • NEW
ALL PRIMARY SCHOOLS	<ul style="list-style-type: none"> • CBC CLASSROOMS FOR GRADE 7,8 AND 9, TREE PLANTING • LIBRARY & LABORATORY • LABORATORY • COMPUTER LAB 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW

S. HARIMBY



SPORTS	<ul style="list-style-type: none"> • PURCHASE OF LAND AND DEVELOPE LOCALONAL SPORTS FIELD FOR FOOTBALL, VOLLEYBALL,HOCKEY, RUGBY AND ATHLETICS • SUPPLY OF SPORTS EQUIPMENT 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
NYAMIRA ECO SYSTEM	<ul style="list-style-type: none"> • DEVELOPMENT OF BAMBOO TREE SEEDLING 	<ul style="list-style-type: none"> •
NYABISIMBA TECHNICAL TRAINING INSTITUTE	<ul style="list-style-type: none"> • CONSTRUCTION OF A TTI 	<ul style="list-style-type: none"> • NEW
KEBIRIGO POLICE POST	<ul style="list-style-type: none"> • PURCHASE OF POLICE VEHICLE • TRANSFER OF LAND FROM KTDA TO POLICE & PROCESSING OF TITLE DEED 	<ul style="list-style-type: none"> • NEW •
KEBIRIGO SUB LOCATION	<ul style="list-style-type: none"> • CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND TOILET BLOCK, FURNITURE PURCHASE- AT NYAKEORE 	<ul style="list-style-type: none"> • NEW •
SIAMANI SUB LOCATION	<ul style="list-style-type: none"> • CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND TOILET BLOCK, FURNITURE PURCHASE 	<ul style="list-style-type: none"> • NEW •
NYABISIMBA SUBLOCATION	<ul style="list-style-type: none"> • CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND TOILET BLOCK, FURNITURE PURCHASE • CONSTRUCTION OF KENYENYA POLICE POST 	<ul style="list-style-type: none"> • NEW • NEW
KEBIRIGO CHIEFS OFFICE	<ul style="list-style-type: none"> • CONSTRUCTION OF ICT CENTRE INSTALLATION OF INTERNET AT KEBIRIGO CHIEFS COMPOUND • CONSTRUCTION OF COMMUNITY MULTI PURPOSE HALL 	<ul style="list-style-type: none"> • NEW • NEW •
KEBIRIGO MARKET	<ul style="list-style-type: none"> • STREET LIGHTS 	<ul style="list-style-type: none"> •
BONYAMATUTA CHACHE SUB LOCATION	<ul style="list-style-type: none"> • CHIEF'S OFFICE BONYAMATUTA CHACHE LOCATION • PURCHASE OF FURNITURE • OFFICE CONSTRUCTION ON DCC HEADQUARTERS BY EXTENDING ACC OFFICE • STREET LIGHTS AT BONDENI SHOPPING CENTER 	<ul style="list-style-type: none"> • • • •

3.5 BOGICHORA WARD PROPOSALS

DAY 3 AT NYAMATOKI MARKET DATE 20-12-2022 0900 – 14 HRS

The following proposals were made by participants on BOGICHORA WARD.

ROSIANGA ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF PIT LATRINES- 12 DOORS BOTH GIRLS AND BOYS RENOVATION OF 7 CLASSROOMS CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> NEW
SIRONGA DER PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF CLASSES 4 CONSTRUCTION OF SIX DOOR PIT LATRINES ADMINISTRATION BLOCK CONSTRUCTION OF KITCHEN FOR TEACHERS 	<ul style="list-style-type: none"> NEW NEW NEW
IKURUCHA DOK PRIMARY	<ul style="list-style-type: none"> RENOVATION OF 6 CLASSROOMS-VERANDER,PLASTERING,SCHOOL GATE AND NEW IRON SHEETS 	<ul style="list-style-type: none"> NEW
ST JOSEPHS ETONO SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF ADMINISTRATION BLOCK CONSTRUCTION OF SCIENCE LABORATORY 	<ul style="list-style-type: none"> NEW NEW
ROFEMBE ELCK BOYS BOARDING SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 2 CLASSROOMS RENOVATION OF 8 CLASSROOMS; FLOORING AND PAINTING CONSTRUCTION OF ADMINISTRATION 	<ul style="list-style-type: none"> NEW NEW NEW
RONYU'NYU' SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF SCIENCE LAB CONSTRUCTION OF ADMINISTRATION BLOCK CONSTRUCTION OF BOYS WASHROOMS 	<ul style="list-style-type: none"> NEW NEW NEW
NYAMERU' ELCK SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF TWIN SCIENCE LAB BUILDING OF 8 CLASSROOMS CONSTRUCTION AND EQUIPING OF COMPUTER LAB CONSTRUCTION OF A PERIMETER WALL AROUND THE SCHOOL RENOVATION OF ADMINISTRATION BLOCK; PLASTERING, FLOOR SCREPPING, SHUTTERS, ROOFING 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW
MAKAIRO DER PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 3 CLASSROOMS CONSTRUCTION OF BOTH TEACHERS AND LEARNERS TOILETS 	<ul style="list-style-type: none"> NEW NEW
NYAMOLENTAMI DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 8 CLASSROOMS-FLOORING, NEW IRON SHEETS, PLASTERING, FITTING GUTTERS 	<ul style="list-style-type: none"> NEW



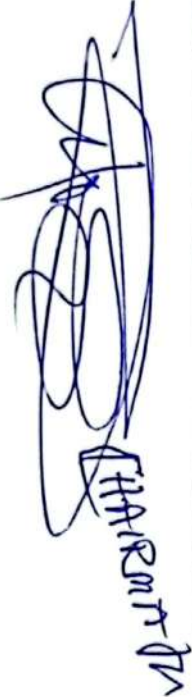
ROREMBE GIRLS BLACK BOARDING PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS-PUTTING NEW IRON SHEETS,FLOORING,PLASTERING,PAINTING,ELECTRICAL INSTALLATION,WALLIMPROVEMENT,SHUTTERS,GLASSES,CONSTRUCTING RAMPS • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF 2 DORMITORIES (WERE BURNT BY ELECTRICITY) • RENOVATION OF CLASSROOMS (6) • PURCHASE OF SCHOOL FURNITURES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KENYAMBI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOMS-FLOORING, PLASTERING, SHUTTERS, PUTTING NEW IRON SHEETS • CONSTRUCTION OF NEW LATRINES (8 DOOR) • SCHOOL FENCING 	<ul style="list-style-type: none"> • NEW • NEW • NEW
OTANYORE BLACK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 8 DOOR PIT LATRINES • RENOVATION OF 6 CLASSROOMS-FLOORING • RENOVATION OF 2 CLASSROOMS - PUTTING IRON SHEETS • FENCING THE WHOLE SCHOOL COMPOUND • TEACHERS TOILETS (SUNKEN) 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
OTANYORE BLACK MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 5 NEW CLASSROOMS • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF FOR PIT LATRINES • LIBRARY • LABORATORY • N/B A NEWLY REGISTERED INSTITUTION 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
GIANCHORE PAC SECONDARY SCHOOL	<ul style="list-style-type: none"> • LAB BUILDING • ADMINISTRATION BLOCK • WATER 	<ul style="list-style-type: none"> • INCOMP • LETE • NEW • NEW
ST MARY'S MONGORSI SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION OF BOYS DORMITORY STOREYED • CONSTRUCTION OF LIBRARY • CONSTRUCTION OF ADMINISTRATION BLOCK PRINCIPALS OFFICES/DEPARTMENTAL OFFICES 	<ul style="list-style-type: none"> • NEW • NEW • NEW



 CHAIRMAN

MARINTI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 6 CLASSROOMS-IRONSHEETS • RENOVATION OF 8 CLASSROOMS-FLOORING, FLASTERING AND WINDOWS • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF FIT LATRINES-SIX IN NUMBER • CONSTRUCTION OF SCHOOL GATE • SCHOOL COMPOUND FENCING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW
NYAISA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOMS-FLOORING, FLASTERING, PUTTING SHUTTERS, ROOFING AND PUTTING NEW IRON SHEETS, PAINTING • CONSTRUCTION OF ABLUTION BLOCK-FOR BOYS AND GIRLS • FENCING OF THE SCHOOL COMPOUND 	<ul style="list-style-type: none"> • NEW • NEW • NEW
QMOASA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 10 CLASSROOMS • CONSTRUCTION OF 3 DOOR FIT LATRINES FOR TEACHERS • CONSTRUCTION OF SCHOOL GATE • FENCING OF THE SCHOOL 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
IKONGE DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF BOYS FIT LATRINES-8 DOOR • RENOVATION OF ADMINISTRATION BLOCK-NEW IRON SHEETS, FLASTERING, STEEL DOORS AND WINDOWS • RENOVATION OF 4 CLASSROOMS-, FLOORING, FLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS • CONSTRUCTING A CHAIN LINK FENCE WITH CEDAR • CONSTRUCTION OF A SCHOOL GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
ST PETERS NYAISA SECONDARY	<ul style="list-style-type: none"> • COMPLETION OF DINING HALL; ROOFING AND FINISHING • RENOVATION OF GIRLS DORMITORY • RENOVATION OF CLASSROOMS-ROOFING, FLASTERING,FLOORING, PAINTING, TILING • FENCING • SCHOOL BUS 	<ul style="list-style-type: none"> • INCOMP • LETE • NEW • NEW • NEW
MONGGORISIA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 6 CLASSROOMS- IRONSHEETS, FLASTERING, FLOORING, PUTTING SHUTTERS, ELECTRICITY INSTALLATION, DOORS AND WINDOW PANES 	<ul style="list-style-type: none"> • NEW • NEW • NEW

	<ul style="list-style-type: none"> • RENOVATION OF ONE OFFICE-FITTING NEW IRON SHEETS, PLASTERING AND FLOORING • COMPLETION OF 3 ECDE CLASSROOMS PLUS OFFICE-DOORS AND WINDOW PANES, FLOORING, PLASTERING, FITTING SWITCHES, ELECTRICITY SWITCHES • DRILLING OF WATER BOREHOLE AND PIPING 	<ul style="list-style-type: none"> • NEW • INCOMPLETE
ROSIANGGO SIDA BOARDING AND DAY SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TWIN LABORATORY; WATER AND GASS SYSTEMS • CONSTRUCTION OF BOYS/GIRLS DORMITORY • RENOVATION OF 4 CLASSROOMS 	<ul style="list-style-type: none"> • NEW • ONGOING • NEW • NEW • NEW • NEW
ROMONITO DEB SECONDARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS-FITTING NEW IRON SHEETS, FLOORING, FITTING WINDOW PANES, PAINTING • COMPTER LAB • COMPLETION OF CLASSROOMS (STORED) PHASE I • CONSTRUCTION OF SCHOOL GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
ETONO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 6 CLASSROOMS-FLOORING, WIRING, DOORS, WINDOWS • PRAYING GROUNND LEVELING • CONSTRUCTION OF MODERN GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW
ST PAULS LARONGA SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF CLASSROOMS • SCIENCE LABORATORY • COMPTER LABORATORY • DORMITORIES • WATER SUPPLY SYSTEM 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
OMOSASA DOK SECONDARY	<ul style="list-style-type: none"> • RENOVATION OF THE SCHOOL LAB; PLASTERING PAINTING FLOORING AND LABORATORY STOOLS • ROOF WATER INSTALLATION AND TANKS • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW



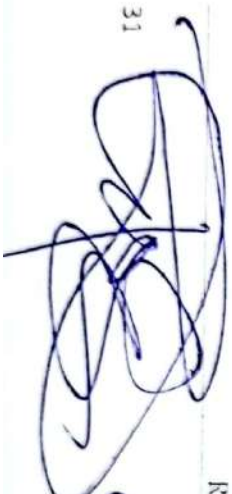
IRUCHA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS, ADMINISTRATION BLOCK-FLOOR, WALLS • CONSTRUCTION OF NEW PIT LATRINES FOR BOYS AND GIRLS • CONSTRUCTION OF A SOCIAL HALL 	<ul style="list-style-type: none"> • NEW • NEW • NEW
ST TIBERIUS NYAMOTENTEMI SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF FIRST FLOOR OF TUTION BLOCK; PLASTERING,FLOORING, WINDOWS GLAZING, ELECTRICAL WIRING VERANDER AND PAINTING • CONSTRUCTION OF SECOND FLOOR OF TUTION BLOCK • ADMINISTRATION BLOCK • COMPUTER LAB 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
GETA FAG SECONDARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS-FLOORING, PUTTING WINDOWS GLASSEX, PAINTING, DOORS, SHUTTERS • DRILLING OF A BOREHOLE • BUILDING OF ADMINISTRATION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MARINDI SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TUTION BLOCK • CONSTRUCTION OF BOYS DORMITORY • ADMINISTRATION BLOCK • CONSTRUCTION OF DINING HALL 	<ul style="list-style-type: none"> • ONGOIN G • NEW • NEW • NEW
RAMFA ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF PIT LATRINES FOR BOYS AND GIRLS • RENOVATION OF 5 CLASSROOMS-FLOORING,PLASTERING,PUTTING SHUTTERS,PUTTING NEW IRON SHEETS 	<ul style="list-style-type: none"> • NEW • NEW
KLAMBEKE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF HALL 	<ul style="list-style-type: none"> • INCOMP LETE
MAKAIRO SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TWO NEW CLASSROOMS • RENOVATION OF 6 CLASSROOMS FLOORS • CONSTRUCTION OF SCIENCE LIBRARY • CONSTRUCTION OF SCHOOL KITCHEN • CONSTRUCTION OF A GIRLS DORMITORY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
BOMORITO FAG PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF 8 DOOR FI LATRINE 	<ul style="list-style-type: none"> • NEW • NEW • NEW

NYAMERU' ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSES, FLOORING, PLASTERING, NEW IRON SHEETS, PAINTING STEEL WINDOW AND DOORS • RENOVATION OF STOREYED ADMINISTRATION BLOCK- FLOORING, PLASTERING, WINDOWS, DOORS, IRONSHEETS • RENOVATION OF 4 CLASSROOMS AND NEW IRON SHEETS • PUTTING UP A SCHOOL GATE • TWO WATER TANKS • WIRING 13 CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
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3.6 SECURITY PROJECTS AS PROPOSED BY ADMINISTRATORS, CHIEFS, ASSISTANT CHIEFS
DAY 4. DATE 20/09/2021

1) ASSISTANT CHIEF'S OFFICE NYAMERU	<ul style="list-style-type: none"> • CAN BE COINED ON THE SAME PARCEL OF LAND - LAND IS AVAILABLE CONSTRUCTION OF OFFICE AND RESIDENTIAL HOUSES 	<ul style="list-style-type: none"> • NEW
2) MARUNDU/KEERA POLICE POST	<ul style="list-style-type: none"> • PURCHASE OF LAND AND CONSTRUCTION OF OFFICE AND RESIDENTIAL HOUSES 	<ul style="list-style-type: none"> • NEW
3) EMBONGA POLICE POST	<ul style="list-style-type: none"> • FLOOD LIGHTING FOR THE MARKET LIGHTING 	<ul style="list-style-type: none"> • NEW
4) MARUNDU MKT BOGICHORA LOCATION	<ul style="list-style-type: none"> • EXTENSION OF ASSISTANT CHIEFS OFFICE[SIRONGA]FURNITURES • ASSISTANT CHIEFS OFFICE [MARUNDU]BU'NDO SUB LOCATION 	<ul style="list-style-type: none"> • NEW • NEW
BU'NDO ST B LOCATION	<ul style="list-style-type: none"> • ASS. CHIEF OFFICE IN BU'NDO AND MONGORISI • KIAMBERE POLICE STATION GIVEN AN OCS AND VEHICLE AND INCREASE OF POLICE • RESIDENTIAL HOUSES FOR POLICE • ELECTRICITY TO UNCONNECTED AREAS: RIAMAYI'YA, RIASAGANA, RIANYAIGOTI, RIONCHWARI, RIABWOMA, RIGWORA IN MONGORISI ST B LOCATION 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KIAMBERE POLICE STATION		<ul style="list-style-type: none"> • NEW • NEW

31



CHAKRAN

**3.5 BOSAMARO WARD PROPOSALS
DATE 21-12-2022, VENUE NYACHURURU COMMUNITY FIELD, TIME: 900AM-200PM**

The following projects were proposed by participants of Bosamaro ward

GUCHA SDA SECONDARY SCHOOL	<ul style="list-style-type: none"> • MODERN DOMITORY • GIRLS ABLUTION BLOCK • LAND PURCHASE FOR EXPANSION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
NYACHURURU PAF PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 11 CLASSROOMS FLOOR AND ROOF • LEVELLING AND DRAINING SYSTEM OF ADMINISTRATION AND TUITION BLOCKS • CONSTRUCTION OF SPECIAL NEEDS CLASSROOMS • CONSTRUCTION OF 4 DOOR TEACHERS' WASHROOMS • WASHROOMS 4 DOOR EACH FOR BOYS AND GIRLS • CONSTRUCTION OF ADMINISTRATION BLOCK • REVIVAL OF BOARDING SECTION, CONSTRUCTION OF TWO DOMITORIES AND MODERN KITCHEN • ACQUIRING OF SCHOOL TITLE DEED 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
ELAMANDERE SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO CLASSROOMS • COMPUTER LAB; INSTALLATION OF COMPUTERS, TILING THE FLOOR, WIRING AND FIXING OF FURNITURES AND WIFI • PUTTING UP OF A TWIN LAB • RENOVATION OF ROOFTOPS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW

MARANI PAG GIRLS	<ul style="list-style-type: none"> • CONSTRUCTION OF A STORY DORMITORY • SOLAR POWER LIGHTING 	<ul style="list-style-type: none"> • NEW • NEW
NYACHURURU SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF CLASSROOMS • CONSTRUCTION OF BOYS AND GIRLS DOMITORY • RENOVATION OF CLASSES; ROOFING, FLASTERING AND PAINTING • CONSTRUCTION OF DINING HALL 	<ul style="list-style-type: none"> • NEW
GIRIGIRI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS; ROOFING, FLOORING, PLASTERING AND PAINTING 	<ul style="list-style-type: none"> • NEW
NYAGACHI SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF FIT LATRINES • ADMINISTRATION BLOCK • CONSTRUCTION OF CLASSES • SCIENCE LAB • TOILETS FOR STAFF • TOILETS FOR STUDENTS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
ST JOSEPHS ENCHORO SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF A MODERN LIBRARY • CONSTRUCTION OF ADMINISTRATION BLOCK • ADDITIONAL OF CLASSES • BUILDING OF TWO DOMITORIES • IMPROVE ROAD ACCESS TO SCHOOL • PROVISION OF SOLAR FANNELS FOR WATER PUMPING AT ENCHORO BOREHOLE • NEW SCIENCE LABS • CBC CLASSES • DESKS AND CHAIRS FOR STUDENTS • BUILDING AND EQUIPING COMPUTER LAB • ASSISTING IN TITLE DEED PROSSESING • BUILDING OF TEACHERS' HOUSE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
KLANUNGU PAG PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOMS-PROOFING, FLOORING AND PAINTING • CONSTRUCTION OF ADMINISTRATION BLOCK • LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW


 CHARISMA

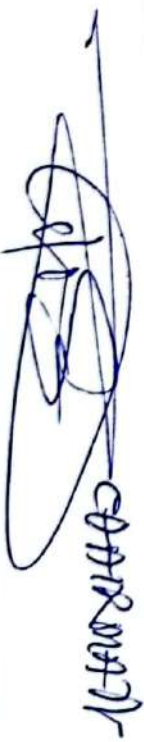
	<ul style="list-style-type: none"> • ELECTRICITY WIRING • SOLAR ENERGY INSTALLATION TO PUMP WATER FROM BOHE HOLE 	<ul style="list-style-type: none"> • NEW • NEW • NEW
KIANG'INDA SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION OF NEW DOMITORY • TWIN LAB FOR SCIENCES • ABULTION BLOCKS FOR BOYS AND GIRLS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
GESLAGA HIGH SCHOOL	<ul style="list-style-type: none"> • GIRLS STORY DOMITORY • CONSTRUCTION OF NEW CLASSROOMS (2) • ABOLLUTION BLOCK (BOYS AND GIRLS) • FENCING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
ST PATRICE NYANTARO SECONDARY	<ul style="list-style-type: none"> • COMPLETION OF ADMINISTRATION BLOCK- FLOORING, CEILING, ELECTRICITY, PLUMPING, PAINTING, FURNITURE, TILING • 8 DOOR TOILETS FOR BOYS • PURCHASE OF FURNITURE; LOCKERS AND CHAIRS FOR STUDENTS AND OFFICE FURNITURE 	<ul style="list-style-type: none"> • ONGOING • NEW • NEW
NYACHOGOCHOGO SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION AND EQUIPING OF A COMPUTER LAB • BORE HOLE • CONSTRUCTION OF A SCIENCE LAB • CONSTRUCTION BOYS DORMITORY • ROAD MAINTAINANCE FROM BONDENI THROUGH MAKAIRO TO NYACHOGOCHOGO 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
RIANYAGECHANGA PAG FRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 12 CLASSROOMS-CHANGE OF IRON SHEETS 	<ul style="list-style-type: none"> • NEW
IGENAITAMBE DER FRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 10 CLASSROOMS-FLOORING, WINDOW PANES, NEW IRON SHEETS, PLASTERING, FLOORING AND STEEL DOORS, PAINTING • RENOVATION OF ADMINISTRATION BLOCK-NEW IRON SHEETS, PAINTING, FLOORING • CONSTRUCTION OF NEW FIT LATRINES-FOR BOYS 	

KEGOGI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS-FLOORING, FLASTERING, ROOFING, WINDOWS, PAINTING AND PUTTING UP THE VERANDER • CONSTRUCTION ADDITIONAL CLASSES C.B.C • CONSTRUCTION OF LIBRARY • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF TOILETS • ADTIONAL FURNITURE • WATER TANKS AND GUTTERS • FENCING OF SCHOOL COMPOUND 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
RIAKIMAI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF THREE CLASSROOM CDF STALLED PROJECT • EMMERGENCY CONSTRUCTION OF TWO COLAPSED TOILETS • RENOVATION OF CLASSROOMS FOR JUNIOR SECONDARY-FLOORING, PLASTERING, ROOFING, WINDOWS, PAINTING AND PUTTING • DESKS AND OFFICE FOR JUNIOR SECONDARY C.B.C • CONNECTION OF WATER FROM THE NEARBY SPRING • CONSTRUCTION OF SCHOOL GATE AND FENCING 	<ul style="list-style-type: none"> • ONGOING • NEW • NEW • NEW • NEW • NEW
MARIBA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 8 DOOR FIT LATRINES FOR BOYS • RENOVATION OF 5 CLASSROOMS-FLOORING, PLASTERING, PUTTING NEW IRON SHEETS • RENOVATION OF ADMINISTRATION BLOCK AND STAFF ROOM-PUTTING NEW IRON SHEETS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MOTAGARA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF FIT LATRINES-6 DOOR FOR BOYS AND 8 DOOR FOR GIRLS TO REPLACE DEMOLISHED ONES WHE THE ROAD WAS CONSTRUCTED • RENOVATION OF 10 CLASSROOMS-FLOORING, PAINTING AND ROOFING THE LEAKING CLASSES • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF TWO CLASSROOMS • CONSTRUCTION OF A MODERN LIBRARY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW


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KITIRA DER PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 12 CLASSROOMS- ROOFING, FLOORING(5 Classes), PLASTERING AND PAINTING • TOILETS FOR BOYS 	<ul style="list-style-type: none"> • INCOMPLETE • NEW
MORUGA ELCK PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS- FLOORING, ROOFING AND PAINTING 	<ul style="list-style-type: none"> • NEW
KIANYARAO DER PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS - FLOORING, PLASTERING, PUTTING ROOFING AND, ERECTING PILLARS, PUTTING WINDOW SHUTTERS • WATER TANKS AND GUTTERS • SCHOOL LIBRARY • SCIENCE LAB • WELL EQUIPED COMPUTER LAB 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
NYANTARO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO NEW CLASSROOMS • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF SIX DOOR PIT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW
SASATI FAG PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF PUPILS 3 DOOR PIT LATRINES FOR BOYS AND GIRLS • CONSTRUCTION OF ADMINISTRATION BLOCK LIBRARY • RENOVATION OF CLASSROOMS • ELECTRICITY CONNECTIVITY TO ALL CLASSES • WATER TANKS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
KITIRA SECONDARY SCHOOL	<ul style="list-style-type: none"> • DORMITORY • CLASSROOMS • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW
IKOBE DOK PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF SIX CLASSROOMS- FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS • ROOF WATER GUTTERS INSTALLATION AND TANKS • STAFF LATRINES • CONSTRUCTION SCHOOL LIBRARY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW

TING'A DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> FENCING RENOVATION OF TWO CLASSES; ROOFING, FLOORING, PLASTERING AND PAINTING CONSTRUCTION OF 4 DOOR PIT LATRINES FOR BOYS AND GIRLS CONSTRUCTION OF CULVERTS AT THE GATE 	<ul style="list-style-type: none"> NEW NEW NEW NEW
ENCHORO DOK PRIMARY	<ul style="list-style-type: none"> CONSTRUCTION OF 6 DOOR PIT LATRINES COMPLETION OF ADMINISTRATION BLOCK CONSTRUCTION OF FOUR NEW CLASSES RENOVATION OF 4 CLASSES- ROOFING, FLOORING, PLASTERING PUTTING SHUTTERS 	<ul style="list-style-type: none"> NEW ONGOING NEW NEW
ROSAMARO LOCATION	<ul style="list-style-type: none"> SECURITY LIGHTS AT MOSOBETI MARKET, NYAGACHI SHOPPING CENTRE AND RIAKIMAI MARKET OFFICE CONSTRUCTION; ASS CHIEF ENCHORO SUBLOCATION, ASS CHIEF KEGOGI SUBLOCATION ELECTRICITY; EBATE MAKAIRON I & II, NYANKARANKANIA, NYAGEKE, MORUGA, NYACHOGOCHOGO I AND II POLICE POST AT NYAGACHI RENOVATION OF CHIEF'S OFFICE CONSTRUCTION OF DORMITORY FOR BOYS 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW NEW
NYAGACHURU SEC SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF STOREY DORMITORY RENOVATION OF CLASSROOMS [IRON SHEETS] FOR 13 CLASSROOMS CONSTRUCTION OF PIT LATRINES- 20 UNITS CONSTRUCTION OF LABORATORY 	<ul style="list-style-type: none"> ONGOING NEW NEW NEW
MOTAGARA GIRLS SECONDARY	<ul style="list-style-type: none"> RENOVATION OF 10 CLASSROOMS- PLASTERING, FLOORING, NEW IRON SHEETS, PUTTING SHUTTERS, STEEL WINDOWS, STEEL DOORS AND PAINTING CONSTRUCTION OF 8 DOOR PIT LATRINES BOTH BOYS AND GIRLS CONSTRUCTION OF 2 NEW CLASSROOMS 	<ul style="list-style-type: none"> NEW NEW NEW



	<ul style="list-style-type: none"> • CONSTRUCTION OF ADMINISTRATION BLOCK • LEVELING OF PLAYING GROUND 	<ul style="list-style-type: none"> • NEW • NEW • NEW
GU'CHA SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 NEW CLASSROOMS • RENOVATION OF 8 CLASSROOMS-NEW IRON SHEETS • PLASTERING 11 CLASSROOM WALLS • LIGHTING ADMINISTRATION BLOCK AND PAINTING ALL THE CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KIANTUNGU PAG SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TWO CLASSROOMS AND OFFICES, PLASTERING, FIXING OF WINDOWS, DOORS AND FLOORING • CONSTRUCTION OF TEACHERS' HOUSE • REFURBISHMENT OF TEACHERS' HOUSE • REBURSHING OF WATER SYSTEM AND INSTALLATION OF SOLAR PANELS. 	<ul style="list-style-type: none"> • ONGOING • NEW • NEW • NEW
NYACHOGGCHOGO PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS; ROOFING • LEVELING OF PLAYGROUND • SECURITY LIGHTING • CONSTRUCTION OF NEW TOILETS • CONSTRUCTION OF S.N.E CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
GISIAGA D.E.B PRIMARY	<ul style="list-style-type: none"> • COMPLETION OF THE LIBRARY • RENOVATION OF CLASSES; ROOFING, FLOORING • 4 DOOR TOILETS • LAB FOR C.B.C 	<ul style="list-style-type: none"> • INCOMPLETE • NEW • NEW • NEW
KIANGINDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS; ROOFING, FLOORING AND PAINTING • BORE HOLE • ELECTRICITY 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MORUGA PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSES; ROOFING, PLASTERING AND PAINTING • FENCING • WATER IN SCHOOL. 	<ul style="list-style-type: none"> • NEW • NEW • NEW

EKORO PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSES; ROOFING • GATE • 4 TOILETS • LABORATORY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
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SECURITY PROJECTS BOSAMARO WARD

ENCHORO SUB-LOCATION	<ul style="list-style-type: none"> • SUBDIVISION OF ENCHORO SUBLOCATION TO NYAMIRANGA, NYANTATO AND ESCULTA SUB-LOCATIONS THAT WAS GAZETTED 27/06/2017 • POLYTECHNIC • SPORTS GROUND TO BE CONSTRUCTED AT RAKIMAI 	<ul style="list-style-type: none"> • ONGOING • NEW • NEW
BOSAMARO MASABA LOCATION	<ul style="list-style-type: none"> • CONSTRUCTION OF CHIEFS OFFICE AND PURCHASE OF FURNITURES • CONSTRUCTION OF CHIEFS OFFICE AND PURCHASE OF FURNITURE, FENCING • STREET LIGHTS • FURNITURE PURCHASE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
1) IKOBE SUB-LOCATION CHIEFS OFFICE	<ul style="list-style-type: none"> • PURCHASE OF LAND 	
2) BICEGE SUBLOCATION CHIEFS OFFICE		

THE WARD REPORT IS CONFIRMED BY

FLORENCE ~~OBUNGA~~—DCC..... DATE 28/12/2022

ROBERT SEREM -FAM..... DATE 28/12/2022

RICHARD MAOGA-CHAIRMAN..... DATE 28/12/2022

[Signature]
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National Government Constituencies Development Fund

Project Reports Date: 03/22/2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO: 271

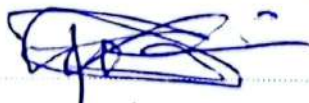
CONSTITUENCY NAME: WEST MUGIRANGO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
271/A11	Administration/Recurrent	8,705,256.00
271/A12	Monitoring and evaluation/Capacity Building	4,352,628.00
271/2640100	Bursary/Mocks/Cats	42,271,901.00
271/2640200	Emergency Projects	7,636,190.00
271/2640507	Security Projects	11,200,000.00
271/2640509	Sports Activities	2,901,752.00
271/2640510	Environmental Projects	574,163.00
271/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
271/2630209	Capital Grants to Primary Schools	30,600,000.00
271/114	Constituency oversight committee expenses	1,450,876.00
271/2630210	Capital Grants to Secondary Schools	33,394,837.00
TOTAL		145,087,603

RICHARD MAOGA

Chairman



Signature

23 / 03 / 2023

Date

ROBERT SONIM

Fund Manager



Signature

22 / 03 / 2023

Date

**MR. CDF WEST MUGIRANGO
FUND ACCOUNT MANAGER
P. O. Box 425 - 40500,
NYAMIRA**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO **County** Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0046-271-2110000-100-2022-2023-1	payment of salaries to eight contractual employees	New Project	2,400,000.00
Casual Labour and internships	4-0046-271-2110202-100-2022-2023-2	Payment of staff basic wages to three contractual interns	New Project	120,000.00
NSSF	4-0046-271-2120101-100-2022-2023-3	EMPLOYER CONTRIBUTION TO NSSF for 8 contractual employees	New Project	103,680.00
	4-0046-271-2710102-100-2022-2023-4	payment of gratuity to eight contractual employees	New Project	744,000.00
Electricity	4-0046-271-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	20,000.00
Telephone, Telaex, Facsimile and Mobile phone services	4-0046-271-2210201-100-2022-2023-6	Payment for Telephone expenses	New Project	80,000.00
Internet connection	4-0046-271-2210202-100-2022-2023-7	payment for internet connection expenses	New Project	10,000.00
courier and postal services	4-0046-271-2210203-100-2022-2023-8	Payment for courier and postal services	New Project	175,000.00
Accommodation - Domestic Travel	4-0046-271-2210302-100-2022-2023-9	Payment of Accommodation Domestic Travel NGCDF and NGCDFC staff	New Project	100,000.00
Daily Subsistence	4-0046-271-2210303-100-2022-2023-10	Payment of Daily subsistence	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowances		allowances to NGCDFc and NGCDFC staff		
Publishing and Printing Services	4-0046-271-2210502-100-2022-2023-11	Payment for publishing and printing services	New Project	100,000.00
Water & Sewerage charges	4-0046-271-2210102-100-2022-2023-12	Payment of Water & sewerage charges	New Project	70,000.00
Maintenance of office Furniture and Equipment	4-0046-271-2220202-100-2022-2023-13	Payment for maintenance of office equipment and furniture	New Project	20,000.00
Hire of Transport	4-0046-271-2210604-100-2022-2023-14	Hire of Transport	New Project	20,000.00
catering	4-0046-271-2210801-100-2022-2023-15	Payment of catering services(reception) accommodation, Gifts, Food & Drinks	New Project	200,000.00
Other Committee Expenses	4-0046-271-2210802-100-2022-2023-16	Payment of Other Committee Expenses	New Project	600,000.00
NGCDFC Allowances	4-0046-271-2210811-100-2022-2023-17	Payment of NGCDFC allowances	New Project	1,400,000.00
Motor vehicle insurance	4-0046-271-2210904-100-2022-2023-18	Payment for motor vehicle insurance GKB 833G Toyota Land cruizer	New Project	120,000.00
General office Supplies	4-0046-271-2211101-100-2022-2023-19	Purchase of General office supplies (paper Pencil, stationary, small office equipment)	New Project	356,000.00
Suplies for Accessories for cmputers and Printers	4-0046-271-2211102-100-2022-2023-20	Payment of supplies & accessories for computers & Printers	New Project	150,000.00
Sanitary and cleaning services Materials , supplies & services	4-0046-271-2211103-100-2022-2023-21	Payment of sanitary & cleaning materials, supplies & services	New Project	46,320.00
Refined Fuels & Lubricants for Transport	4-0046-271-2211201-100-2022-2023-22	Purchase of refined Fuel and lubricants for Transport	New Project	1,000,000.00
Bank Service Commission & charges	4-0046-271-2211301-100-2022-2023-23	Payment for Bank service Commission & charges	New Project	70,256.00
Mentainance of Motor Vehicle	4-0046-271-2220101-100-2022-2023-24	Payment of Mentainance for GKB 833G Toyota Land cruiser	New Project	400,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]
ROBERT SEREN

22 / 03 / 2023
FAM
NGCDF WEST MURANGA
FUND ACCOUNT MANAGER
P.O. Box 425 - 43504,
NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0046-271-2110000-100-2022-2023-1	payment of salaries to eight contractual employees	New Project	2,400,000.00
Casual Labour and internships	4-0046-271-2110202-100-2022-2023-2	Payment of staff basic wages to three contractual interns	New Project	120,000.00
NSSF	4-0046-271-2120101-100-2022-2023-3	EMPLOYER CONTRIBUTION TO NSSF for 8 contractual employees	New Project	103,680.00
	4-0046-271-2710102-100-2022-2023-4	payment of gratuity to eight contractual employees	New Project	744,000.00
Electricity	4-0046-271-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	20,000.00
Telephone, Telaar, Facsimile and Mobile phone services	4-0046-271-2210201-100-2022-2023-6	Payment for Telephone expenses	New Project	80,000.00
Internet connection	4-0046-271-2210202-100-2022-2023-7	payment for internet connection expenses	New Project	10,000.00
courier and postal services	4-0046-271-2210203-100-2022-2023-8	Payment for courier and postal services	New Project	175,000.00
Accommodation - Domestic Travel	4-0046-271-2210302-100-2022-2023-9	Payment of Accommodation Domestic Travel NGCDF and NGCDFC staff	New Project	100,000.00
Daily Subsistence	4-0046-271-2210303-100-2022-2023-10	Payment of Daily subsistence	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials				
Remuneration of Instructors & contract based Training Services	4-0046-271-2210702-111-2022-2023-10	Payment of instructors & contract based training services on NGCDFC Related issues	New Project	200,000.00
			TOTAL:	4,352,628.00

Person completing form

SIGNATURE: 

NAME: SIRIM ROBIN

DATE: 22/8/2023

POSITION: FAM

NYAMIRA
FUND ACCOUNTS MANAGER
P.O. Box 425 - 40502
NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640100

Project Title Bursary/Mocks/Cals

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 42,271,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-271-2640101-103-2022-2023-1	Payment of Bursaries to needy students in secondary schools	New Project	18,000,000.00
Bursary Tertiary Institution	4-0046-271-2640102-103-2022-2023-2	Payment of Bursaries to needy students in Tertiary institutions	New Project	18,000,000.00
Bursary Special Schools	4-0046-271-2640105-103-2022-2023-3	Payment of bursaries to needy students in Special schools	New Project	271,901.00
NHIF social security programmes	4-0046-271-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 1,000 persons @ 6,000 person per annum vulnerable families including orphans and vulnerable Childrens (Ovcs), poor older persons, persons with disabilities (PWDS) & destitute families in partnership with NHIF as shall be identified within the constituency	New Project	6,000,000.00
TOTAL:				42,271,901.00

Person completing form

SIGNATURE: _____

DATE: _____

Senem Robert - HAM

31.08.2023

P.O. Box 425 - 42009,
 NYAMIRA
 FUND ACCOUNTS MANAGER
 N.G.C.D.F WEST MUGIRANGO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,394,837.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Senator Kebaso Secondary School	4-0046-271-2630210-263-2022-2023-2	Completion of 1000 students capacity multipurpose hall putting Floor terazzo, paving slabs doing drainage works, fixing fascial board, ceiling on two offices within the hall, Window panes fixing & painting of internal and external walls	Ongoing Project	3,150,000.00
Bondeka ELCK Secondary School	4-0046-271-2630210-263-2022-2023-3	Completion of 5 roomed Administration block to accommodate 30 teachers floor tiling, Wiring, brandering & fixing coiling Boards, window panes, painting internal & external walls, rain water catchment fixing fascia board gutters, and 5000 litres water tank.	Ongoing Project	2,417,000.00
St Charles Iwanga Nyansabakwa secondary school	4-0046-271-2630210-263-2022-2023-4	Completion of storey classrooms on second floor (2 classrooms) fixing Shuttlers, that is doors, windows and grills, wiring, plastering internal and external, floor tiling and painting	Ongoing Project	1,504,700.00
Bomorito Secondary School	4-0046-271-2630210-263-2022-2023-6	Completion of 2 classrooms on ground floor of a storey bulding Verandah excavation & construction, doing floor screeding and tiles fixing of on classes, fixing shutters,	Ongoing Project	1,511,735.00

National Government Constituencies Development Fund
Fourth Schedule Report

		plastering internal & external walls, and suspended slab, glazing, painting, internal, external and doing wiring.		
St Tiberis Nyamotentemi Secondary School	4-0046-271-2630210-263-2022-2023-7	Completion of 4 classrooms on first floor of a storey tuition block fixing grills, doing floor screeding, plastering internal, glazing, painting and wiring	Ongoing Project	1,222,600.00
St Peters Nyaisa Secondary School	4-0046-271-2630210-263-2022-2023-8	Construction of three hundred capacity multi-purpose hall by doing steel structure roofing	Ongoing Project	3,000,000.00
Kianungu Secondary School	4-0046-271-2630210-263-2022-2023-9	Completion of 2 storey tuition block comprising of 4 classrooms that (2*2) that is two classes on each floor plastering internal, external walls, flooring screeding and tiling on ground floor painting internal and external and wiring.	Ongoing Project	1,947,254.00
Nyakeore Secondary School	4-0046-271-2630210-263-2022-2023-10	Construction to completion of 72 bed capacity Dormitory	New Project	2,985,387.00
Nyamaiya Secondary School	4-0046-271-2630210-263-2022-2023-11	Construction to completion of 72 bed capacity Dormitory	New Project	2,985,387.00
Gesore Secondary School	4-0046-271-2630210-263-2022-2023-12	Construction to completion of 72 bed capacity Dormitory	New Project	2,985,387.00
Nyamira Boys High School	4-0046-271-2630210-263-2022-2023-13	Construction to completion of 72 capacity Dormitory	New Project	2,985,387.00
Kebirigo Secondary school	4-0046-271-2630210-263-2022-2023-14	Construction to completion of a steel gate to serve the secondary and primary school	New Project	800,000.00
Gekomoni Secondary school	4-0046-271-2630210-263-2022-2023-15	Drilling and equipping of Borehole	New Project	5,900,000.00
TOTAL:				33,394,837.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]
Serem Robert

22 / 1 / 2023
WEST MUGIRANGI
FUND ACCOUNT MANAGER
 P.O. BOX 425 - 40101
NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
 Constituency Name WEST MUGIRANGO County Nyamira
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-271-2640200-101-2022-2023-1	Un foreseen occurrences in the constituency during the year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 Solomon Robson

22/13
 HEAD WEST MUGIRANGO
 FUNDING COUNTY MANAGER
 P.O. Box 425 - 40100
 NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
 Constituency Name WEST MUGIRANGO County Nyamira
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 574,163.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya SDA Primary school	4-0046-271-2640510-110-2022-2023-1	Purchase of 1, 10,000 litres water Tank at Kshs.130,000, installation of gutters at Kshs,40,000 and construction of 1 water tank bases at Kshs.40,000 plant 80 tree seedling kshs 77,081	New Project	287,081.00
Nyamira administration police	4-0046-271-2640510-110-2022-2023-2	Purchase of 1, 10,000 litres water Tank at Kshs.130,000, installation of gutters at Kshs,40,000 and construction of 1 water tank bases at Kshs.40,000 plant 80 tree seedling kshs 77,081	New Project	287,082.00
TOTAL:				574,163.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

22/11/2023
 OFFICE WEST MUGIRANGO
 COUNTY MANAGER
 P.O. Box 425 - 40002
 NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
 Constituency Name WEST MUGIRANGO County Nyamira
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,901,752.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0046-271-2640509-112-2022-2023-1	Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls, goal nets and games kits	New Project	2,551,752.00
Regional Sports Tournament	4-0046-271-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature: SUREN ROBIN]
[Handwritten Date: 22.03.2023]
[Handwritten Position: Chairperson]



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 114

Project Title Constituency Oversight Committee Expenses

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance		Daily Subsistence Payment of Daily Subsistence Allowance - Payment of Daily Subsistence Allowance for oversight commite	New Project	100,000.00
Refined Fuels and Lubricants for Transport		Refined Fuels and Lubricants for Transport - Payment of Refined Fuels and Lubricants for Transport	New Project	400,000.00
COC Members Allowance		Committee Expenses - Payment of Constituency Oversight Committee Members Allowance	New Project	450,876.00
Accommodation - Domestic Travel		Accommodation - Domestic Travel - Payment of Accommodation for Constituency Oversight Committee on Domestic	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		ravel Costs (airlines, bus, railway, etc.) - Payment of Travel Costs for Constituency Oversight Committee (Airlines, Bus, Railway, Mileage Allowances)	New Project	200,000.00
TOTAL:				1,450,876

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

22/03
 WEST MUGIRANGI
 FUND ACCOUNT MANAGER
 P.O. Box 425 - 40500,
 NYAMIRA

National Government Constituencies Development Fund
 Fourth Schedule Report

Bonyamatuta Chache Chiefs Office	4-0046-271-2640507-113-2022-2023-6	Renovation to completion of 2 roomed office roofing, painting and tiling	New Project	500,000.00
Nyamira Division ACCs office	4-0046-271-2640507-113-2022-2023-7	Renovation to completion of 3 roomed Office fixing timber rafters, iron sheets, plastering painting and tiling	New Project	1,000,000.00
TOTAL:				11,200,000.00

Person completing form

SIGNATURE:



DATE:

22, 03, 2023

NAME:

SEREM ROBSON

POSITION:

MP

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 NYAMIRA DIVISION
 P.O. Box 425
 NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
West Mugirango NG-CDF Strategic Plan	4-0046-271-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of West Mugirango Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

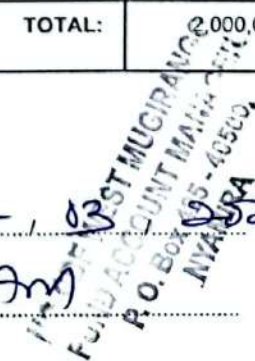
DATE: _____

NAME: _____

POSITION: _____

Handwritten signature: ROBERT SUREM

Handwritten date: 22/03/2022



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,600,000.00 dated

Amount allocated last financial year . dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamira Primary School	4-0046-271-2630209-263-2022-2023-1	Renovation to completion of 8 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling of four classrooms	New Project	3,600,000.00
Enchoro Primary School	4-0046-271-2630209-263-2022-2023-2	Renovation to completion of 4 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and tiling of four classrooms	New Project	1,800,000.00
Nyamwetuereko Primary school	4-0046-271-2630209-263-2022-2023-3	Renovation to completion of 5 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	2,250,000.00
Gingiri Primary School	4-0046-271-2630209-263-2022-2023-4	Construction of 4 doors girls Toilets with one chamber catering for persons with disabilities	New Project	600,000.00
Tonga Omonuri Primary school	4-0046-271-2630209-263-2022-2023-5	Construction to completion of Administration block comprising of staff room, deputy head teachers officers and head teachers office.	New Project	1,500,000.00
Masosa Primary School	4-0046-271-2630209-263-2022-2023-6	Renovation to completion of 5 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and	New Project	2,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		tiling		
Getaari Primary school	4-0046-271-2630209-263-2022-2023-7	Construction to completion of four door girls pit latrine with one chamber catering for persons with disabilities	New Project	600,000.00
Bugo primary School	4-0046-271-2630209-263-2022-2023-8	Construction to completion of four doors pit latrine with one chamber catering for persons with disabilities	New Project	600,000.00
Egesieri Primary School	4-0046-271-2630209-263-2022-2023-9	Renovation to completion of 6 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	2,700,000.00
Motagara primary school	4-0046-271-2630209-263-2022-2023-11	Renovation to completion of 2 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	900,000.00
Tente Primary School	4-0046-271-2630209-263-2022-2023-12	Renovation to completion of 4 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling of four classrooms	New Project	1,800,000.00
Tinga Dok Primary school	4-0046-271-2630209-263-2022-2023-13	Renovation to completion of 2 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	900,000.00
Rirumi Primary School	4-0046-271-2630209-263-2022-2023-14	Renovation to completion of 4 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling	New Project	1,800,000.00
Bosose Primary school	4-0046-271-2630209-263-2022-2023-15	Purchase of 100, 3 in one pupils Desk each at Kshs.2000	New Project	200,000.00
Sironga Primary School	4-0046-271-2630209-263-2022-2023-16	Construction to completion of a 8metres by 9 metre Kitchen	New Project	500,000.00
Omosasa Primary school	4-0046-271-2630209-263-2022-2023-17	Construction to completion of two classrooms	New Project	2,600,000.00
Nyangoso Primary School	4-0046-271-2630209-263-2022-2023-18	Renovation to completion of 4 classrooms roofing, flooring, Tiling and painting	New Project	1,800,000.00
Omokonge Special School	4-0046-271-2630209-263-2022-2023-19	Construction to completion of four doors pit latrine for boys with one chamber catering for persons with disabilities	New Project	600,000.00
Kebirigo Primary School	4-0046-271-2630209-263-2022-2023-20	Renovation to completion of 4 classrooms roofing, flooring, Tiling and painting	New Project	1,800,000.00
Nyachururu PAG primary school	4-0046-271-2630209-263-2022-2023-21	Renovation to completion of 4 classrooms roofing, flooring, Tiling and painting	New Project	1,800,000.00
TOTAL:				30,600,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: _____ DATE: _____
NAME: SEREM RUBEN _____ POSITION: _____

22/08/2023
MAGISTRATE REGISTRAR
FUNDS ACCOUNT MANAGER
P.O. Box 425 - 40300
NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO **County** Nyamira

Project Number 114

Project Title Constituency Oversight Committee Expenses

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,450,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance		Daily Subsistence Payment of Daily Subsistence Allowance - Payment of Daily Subsistence Allowance for oversight committee	New Project	100,000.00
Refined Fuels and Lubricants for Transport		Refined Fuels and Lubricants for Transport - Payment of Refined Fuels and Lubricants for Transport	New Project	400,000.00
COC Members Allowance		Committee Expenses - Payment of Constituency Oversight Committee Members Allowance	New Project	450,876.00
Accommodation - Domestic Travel		Accommodation - Domestic Travel - Payment of Accommodation for Constituency Oversight Committee on Domestic	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		Travel Costs (airlines, bus, railway, etc.) - Payment of Travel Costs for Constituency Oversight Committee (Airlines, Bus, Railway, Mileage Allowances)	New Project	200,000.00
TOTAL:				1,450,876

Person completing form

SIGNATURE:

[Handwritten Signature]
SUREM ROSEN

DATE:

22/03
[Handwritten Date]

NAME:

POSITION:

[Handwritten Stamp]
WEST MUGIRANGA
CONSTITUENCY DEVELOPMENT FUND ACCOUNT MANAGER
P.O. Box 425 - 46500
NYAMIRA