



WEST MUGIRANGO NG-CDF  
PROJECTS PROPOSALS  
2021/2022  
FINANCIAL YEAR

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 271

CONSTITUENCY NAME: WEST MUGIRANGO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
271/AP1	Administration/Recurrent	8,225,332.00
271/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
271/2640100	Bursary/Mocks/Cats	37,200,000.00
271/2640200	Emergency Projects	7,192,206.00
271/2630204	Primary School Projects	2,000,000.00
271/2630205	Secondary School Projects	58,200,000.00
271/2640507	Security Projects	14,716,898.00
271/2640509	Sports Activities	2,741,777.00
271/2640510	Environmental Projects	2,700,000.00
<b>TOTAL</b>		<b>137,088,879.00</b>

*Thomas Mwangi*

Chairman

*[Signature]*

Signature

*27, 10, 2021*

Date

*Robert Serum*

Fund Manager

*[Signature]*

Signature

*27, 10, 2021*

Date

**NG-CDF WEST MUGIRANGO  
FUND ACCOUNT MANAGER  
P. O. Box 425 - 40500,  
NYAMIRA**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271  
 Constituency Name WEST MUGIRANGO County Nyamira  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 8,225,332.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salary	4-0046-271-2110000-100-2021-2022-1	Payment of NG-CDFC staff salaries	New Project	1,183,269.00
Employees gratuity	4-0046-271-2110000-100-2021-2022-2	Payment of NG-CDFC staff gratuity	New Project	520,000.00
Goods & Services	4-0046-271-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	New Project	3,016,063.00
NSSF	4-0046-271-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	100,000.00
NHIF	4-0046-271-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	66,000.00
Committee Expenses	4-0046-271-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	3,340,000.00
			<b>TOTAL:</b>	<b>8,225,332.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

NG-CDF WEST MUGIRANGO  
 FUND ACCOUNT MANAGER  
 P. O. Box 425 - 40000,  
 NYAMIRA

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 271  
 Constituency Name WEST MUGIRANGO County Nyamira  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 4,112,666.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods & Services	4-0046-271-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	1,492,440.00
Committee Expenses	4-0046-271-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,349,000.00
NG-CDF training & Capacity Building	4-0046-271-2210700-111-2021-2022-3	Undertake training of NG-CDFC, NG-CDFC staffs and the PMCs on NG-CDF Related issues	New Project	1,271,226.00
			<b>TOTAL:</b>	<b>4,112,666.00</b>

Person completing form

SIGNATURE: 

DATE: 27, 10, 2021.

NAME: ROBERT J SEREM

POSITION: FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGO  
 FUND ACCOUNT MANAGER  
 P. O. Box 425 - 40500,  
 NYAMIRA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271  
 Constituency Name WEST MUGIRANGO County Nyamira  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 37,200,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-271-2640101-103-2021-2022-1	Payment for bursaries to needy students in Secondary Schools	New Project	22,000,000.00
Bursary Tertiary Institutions	4-0046-271-2640102-103-2021-2022-2	Payment of bursaries for needy students in tertiary institutions, and training of motor vehicle drivers, boda boda riders and plant machine operators in vocational institutions	New Project	12,000,000.00
Bursary special school	4-0046-271-2640105-103-2021-2022-3	Payment of bursaries to needy students in special schools	New Project	200,000.00
NHIF Social Security programme	4-0046-271-2640103-103-2021-2022-4	Payment of health insurance covers for 500 vulnerable persons in the constituency at a rate of 6,000 per year	New Project	3,000,000.00
			<b>TOTAL:</b>	<b>37,200,000.00</b>

Person completing form

SIGNATURE:  DATE: 27, 10, 2021  
 NAME: ROBERT JEROM POSITION: FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGO  
 FUND ACCOUNT MANAGER  
 P.O. Box 425 - 40560,  
 NYAMIRA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO

County Nyamira

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,206.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-271-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.00
TOTAL:				7,192,206.00

Person completing form

SIGNATURE: 

DATE: 27, 10, 2021

NAME: ROBERT NJEREM

POSITION: FUND ACCOUNT MANAGER

NG-CDF. WEST MUGIRANGO  
FUND ACCOUNT MANAGER  
P. O. Box 425 - 40500,  
NYAMIRA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271  
Constituency Name WEST MUGIRANGO County Nyamira  
Project Number 2630204  
Project Title Primary School Projects  
Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ibucha primary school	4-0046-271-2630204-104-2021-2022-1	Additional funds for completion of construction of a classroom-plastering flooring, painting	Ongoing Project	550,000.00
Riakimai Primary school	4-0046-271-2630204-104-2021-2022-2	Renovation of 2 classrooms to completion- putting doors & windows, plastering and painting	New Project	600,000.00
Sasati Primary School	4-0046-271-2630204-104-2021-2022-4	Completion of 2 classrooms plastering, flooring, shuttering and panting	Ongoing Project	350,000.00
Enchoro Primary school	4-0046-271-2630204-104-2021-2022-5	Additional funds for Finishing of administration block to host 20 teachers plastering, flooring and painting	Ongoing Project	500,000.00
<b>TOTAL:</b>				<b>2,000,000.00</b>

Person completing form

SIGNATURE:



DATE:

27, 10, 2021

NAME:

ROBERT SEREM

POSITION:

FUND ACCOUNT MANAGER

NG-CDF, WEST MUGIRANGO  
FUND ACCOUNT MANAGER  
P. O. Box 425 - 40500,  
NYAMIRA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271

Constituency Name WEST MUGIRANGO

County Nyamira

Project Number 2630205

Project Title Secondary School Projects

Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, In Ksh 58,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ST. TIBERIUS NYAMOTENTEMI SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-1	Undertake Geological survey, (Kshs. 100,000), drilling of borehole and casing, (Kshs.2,900,000) installation of pump (grundfos sp 3a-60 4kw motor) and 14 solar panels, (Kshs.1,200,000), erection of water tower, (Kshs.1,200,000) and installation of two, 10,000 litres water tanks (Kshs 300,000)and undertake piping works within the school compound to 4 water discharge points one being a water kiosk (Kshs 1,300,000)	New Project	7,000,000.00
ST PETERS NYAISA SECONDARY	4-0046-271-2630205-104-2021-2022-2	Construction of three hundred capacity Multi- purpose hall to completion	New Project	3,000,000.00
MARINDI SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-3	Purchase 51 seater new bus of Isuzu make	New Project	8,500,000.00
BONYUNYU SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-4	Purchase 51 seater new bus of Isuzu make	New Project	8,500,000.00
ST JOSEPHS KEMASARE SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-5	Purchase 51 seater new bus of Isuzu make	New Project	8,500,000.00

NG-CDF WEST MUGIRANGO  
FUND ACCOUNT MANAGER  
P. O. Box 425  
NYAMIRA



**National Government Constituencies Development Fund**  
Fourth Schedule Report

MAKAIRO SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-6	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	New Project	300,000.00
KUURA SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-7	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	Ongoing Project	300,000.00
NYAMERU SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-8	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	Ongoing Project	300,000.00
GESORE SECONDARY SCHOOL	4-0046-271-2630205-104-2021-2022-9	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	Ongoing Project	300,000.00
Bondeka ELCK secondary school	4-0046-271-2630205-104-2021-2022-10	Additional funds for completion of administration block of 5 rooms to accommodate 30 teachers-putting iron sheets and shutters, flooring, plastering and painting	Ongoing Project	2,500,000.00
Senator Kebaso secondary school	4-0046-271-2630205-104-2021-2022-11	Additional funds for completion of the 1000 capacity multipurpose hall walling , flooring, plastering wiring, and painting	Ongoing Project	3,300,000.00
Nyachururu Secondary school	4-0046-271-2630205-104-2021-2022-12	Additional funds for completion of ground floor of twin science laboratory/tuition block of 100 students- Plastering of walls , putting shutters, flooring, putting window panes, wiring, & painting.	Ongoing Project	3,000,000.00
Omosasa Secondary school	4-0046-271-2630205-104-2021-2022-13	Additional funds for completion of Construction of work tops, piping and painting of single science lab of 50 students. The allocated amount is enough to complete the project.	Ongoing Project	600,000.00
Nyakeore Secondary school	4-0046-271-2630205-104-2021-2022-15	Completion of 100 bed capacity dormitory plastering, Flooring & Painting	Ongoing Project	1,500,000.00
St Peters Nyakemincha Secondary School	4-0046-271-2630205-104-2021-2022-19	Renovation of three classrooms, to completion putting new iron sheets, extension of verandah, plastering, flooring and painting	New Project	1,000,000.00
Geetari Secondary School	4-0046-271-2630205-104-2021-2022-20	Additional funds for completion of purchase of 51 seater new bus of Isuzu make	Ongoing Project	300,000.00
ST PETERS NYAISA SECONDARY	4-0046-271-2630205-104-2021-2022-21	Undertake Geological survey, (Kshs.100,000), drilling of borehole and casing, (Kshs 2,900,000) installation of pump (grundfos sp 3a-60 4kw motor) and 14 solar panels, (Kshs.1,200,000), erection of water tower, (Kshs.1,200,000)and installation of two, 10,000 litres water tanks (Kshs 300,000)and undertake piping works within the school compound to 4 water discharge points one being a water kiosk	New Project	7,000,000.00

NG-CDF WEST MUGIRANGO  
FUND ACCOUNT MANAGER  
P. O. Box 425 - 40000,  
NYAMIRA

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		(Kshs 1,300,000)		
St Charles Lwanga Nyansabakwa Secondary school	4-0046-271-2630205-104-2021-2022-22	Additional funds for casting of first floor slab, plastering shutters, painting of tuition block consisting of two classrooms	Ongoing Project	2,000,000.00
Makairo Secondary School	4-0046-271-2630205-104-2021-2022-23	Additional funds for completion of classroom-Plastering shuttering glazing and painting.	Ongoing Project	300,000.00
			<b>TOTAL:</b>	<b>58,200,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

27, 10, 2021

NAME: \_\_\_\_\_

ROBERT SEREM

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGO  
 FUND ACCOUNT MANAGER  
 P.O. Box 425 - 40500,  
 NYAMIRA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271  
 Constituency Name WEST MUGIRANGO County Nyamira  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 14,716,898.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gianchore chiefs camp	4-0046-271-2640507-113-2021-2022-1	Additional funds for completion of construction of office block consisting of three offices, and 4 roomed police residential houses, (Kshs.1,000,000) fixing tiles, painting and electrification, 3 door toilet block (Kshs.200,000) where one door will serve people living with disabilities fixing tiles and painting, undertaking roof water catchment through installation of gutters, purchase and installation of 5,000 water plastic tank and construction of tank base (Kshs.300,000), purchase of furniture executive seats 4, (kshs.160,000) executive tables 4,(kshs.160,000) 4 waiting seats of 1*3. (kshs.100,000) 15 ordinary seats (kshs.200,000), steel cabinets 6 (kshs.180,000)	New Project	2,300,000.00
Charachani assistant chiefs office	4-0046-271-2640507-113-2021-2022-2	Additional funds for completion of construction of office block consisting of reception, two offices, and board room (Kshs.800,000), pit latrine block of three doors at (kshs.200,000) where one door is reserved for people living with disabilities,	Ongoing Project	2,000,000.00

NYAMIRA WEST MUGIRANGO  
 FUND ACCOUNT NO. 113-2021-2022-1  
 P. O. Box 426, Nanyuki,  
 NYAMIRA

National Government Constituencies Development Fund  
Fourth Schedule Report

		furniture purchase 2 steel cabinets (kshs.70,000), 2 executive seats (kshs.70,000), 2 tables (kshs.60,000), purchase of land measuring 50 by 100metres & the cost of title deed processing -kshs.600,000, fencing it with cedar poles, barbed wire and steel gate (Kshs.200,000)		
Konate junction centre security mast	4-0046-271-2640507-113-2021-2022-3	Installation of high mast flood light 20 meters monopole electricity powered with 6 led lights, 200w LED luminaire carl and gilberts lighting system	New Project	3,000,000.00
Nyamira town stage security mast	4-0046-271-2640507-113-2021-2022-5	Installation of high mast flood light 20 meters monopole electricity powered with 6 led lights, 200w LED luminaire carl and gilberts lighting system	New Project	3,000,000.00
Rangenyo centre security mast	4-0046-271-2640507-113-2021-2022-6	Installation of high mast flood light 20 meters monopole electricity powered with 6 led lights, 200w LED luminaire carl and gilberts lighting system	New Project	3,000,000.00
Bogichora divisional head quarters	4-0046-271-2640507-113-2021-2022-7	Completion of Assistant County Commissioners 6 roomed office wiring and power installation, drainage works painting	Ongoing Project	616,898.00
Gesero chiefs office	4-0046-271-2640507-113-2021-2022-8	Purchase of furniture for chiefs office executive seats (2) kshs.80,000, executive table (1) kshs.40,000. Ordinary tables (2) kshs.60,000, ordinary seats (10) kshs.120,000, steel cabinets 2 drawers (3) kshs.60,000, waiting seat (2) 3 in1 kshs.40,000	New Project	400,000.00
Nyamaiya Assistant County Commissioners office	4-0046-271-2640507-113-2021-2022-9	Purchase of furniture for chiefs office executive seats (2) kshs.80,000, executive table (1) kshs.40,000. Ordinary tables (2) kshs.60,000, ordinary seats (10) kshs.120,000, steel cabinets 2 drawers (3) kshs.60,000, waiting seat (2) 3 in1 kshs.40,000	New Project	400,000.00
<b>TOTAL:</b>				<b>14,716,898.00</b>

Person completing form

SIGNATURE:



DATE:

27, 10, 2021

NAME:

ROBERT SEREM

POSITION:

FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGA  
FUND ACCOUNT MANAGER  
P. O. Box 425 - 40500,  
NYAMIRA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271  
Constituency Name WEST MUGIRANGO County Nyamira  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,741,777.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0046-271-2640509-112-2021-2022-1	To carry out constituency tournament and the winning teams to be awarded with balls, uniforms and trophies	New Project	2,741,777.00
<b>TOTAL:</b>				2,741,777.00


Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
ROBERT SEREM

27, 10, 2021  
FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGA  
FUND ACCOUNT MANAGER  
P. O. Box 425 - 49500,  
NYAMIRA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271

Constituency Name WEST MUGIRANGO

County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakungumi Water Spring	4-0046-271-2640510-110-2021-2022-1	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Kiongongi Water Spring	4-0046-271-2640510-110-2021-2022-2	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Geteeri Water Spring	4-0046-271-2640510-110-2021-2022-3	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes, planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Nyabinyinyi Water Spring	4-0046-271-2640510-110-2021-2022-4	Protection of the water spring by construction of concrete floor	New Project	200,000.00

NG-CDF WEST MUGIRANGO  
FUND ACCOUNT MANAGER  
P. O. BOX 43100,  
NYAMIRA

National Government Constituencies Development Fund  
Fourth Schedule Report

		bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.		
Bomorito water spring	4-0046-271-2640510-110-2021-2022-5	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Marara Water Spring	4-0046-271-2640510-110-2021-2022-6	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Mabuti Water Spring	4-0046-271-2640510-110-2021-2022-7	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Ekerama Water Spring	4-0046-271-2640510-110-2021-2022-8	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Egesieri Water Spring	4-0046-271-2640510-110-2021-2022-9	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Tonga Water Spring	4-0046-271-2640510-110-2021-2022-10	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
Getiongo Water Spring	4-0046-271-2640510-110-2021-2022-11	Protection of the water spring by construction of concrete floor	New Project	200,000.00

NG-CDF WEST NUGIRANGO  
FUND ACCOUNT  
P.O. Box 425 - 4000,  
NYAMIRA

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes, planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.		
Sironga Primary School	4-0046-271-2640510-110-2021-2022-12	Planting assorted 400 tree seedlings	New Project	100,000.00
Raleti Water Spring	4-0046-271-2640510-110-2021-2022-13	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes, planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	200,000.00
West Mugirango Technical & Vocational College	4-0046-271-2640510-110-2021-2022-14	Planting assorted 400 tree seedlings	New Project	100,000.00
Mangongo Primary School	4-0046-271-2640510-110-2021-2022-15	Planting assorted 400 tree seedlings	New Project	100,000.00
<b>TOTAL:</b>				<b>2,700,000.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 27, 10, 2021

**NAME:** ROBERT SEREM **POSITION:** FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGO  
 FUND ACCOUNT MANAGER  
 P.O. Box 405-1000  
 NYS



MINUTES OF WEST MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING  
HELD ON 22<sup>ND</sup> OCTOBER 2021 AT NGCDF OFFICE

MEMBERS PRESENT

THOMAS MAANGI –CHAIR PERSON  
VERONICAH KERUBO-SECRETARY  
JULIUS MOMANYI - MEMBER  
TERESA GESAKA-MEMBER  
ELIZABETH OCHARO-MEMBER  
HELLEN OCHANGU –MEMBER  
RODGERS KERANDI-MEMBER,  
ROBERT SEREM - FAM  
JULIUS OTIENO -MEMBER

AGENDA

OPENING PRAYER  
BOARD COMMUNICATION OF PROPOSAL SUBMITTED  
REVIEW PROJECTS PROPOSALS 2021/22 FINANCIAL YEAR  
CLOSING PRAYER

MIN1/ WMNGCDFC 22/10/2021 OPENING PRAYER

The meeting started at 11:10 am and was preceded by prayer from Elizabeth Gesare

MIN2/ WMNGCDFC/22/10/2021 BOARD COMMUNICATION OF PROPOSAL SUBMITTED

The fund account manager pointed proposal has done on 21/09/2021 and submitted to the board was given the following verdict;  
*The entire proposal to pend approval apart from Bursary, Emergency and Administration subject to NG-CDFC allocating adequate funds to the projects indicated alongside. The issues pointed out for each project is as indicated below*



<p>Senator Kebaso secondary school Kshs.750,000 - Additional funds for walling of the multipurpose hall</p>	<p><i>The entire proposal to pend approval apart from Bursary, Emergency and Administration subject to NG-CDFC allocating adequate funds to the projects alongside indicated</i></p>
<p><i>Estimated cost Kshs.3,300,000</i>          Bondeka ELCK secondary school Kshs.1,000,000 - Additional funds for putting iron sheets and shutters on administration block of 5 rooms to accommodate 30 teachers</p>	
<p><i>Estimated cost Kshs.2,500,000</i>          Nyachururu Secondary school Kshs.750,000 Additional funds for Plastering of walls &amp; painting of &amp; twin science laboratory /tuition block of 100 students</p>	
<p><i>Estimated cost Kshs.3,000,000</i>          St Charles Lwanga Nyansabakwa Secondary school Kshs.800,000 - Additional funds for casting of first floor slab of tuition block consisting of two classrooms</p>	
<p><i>Estimated cost Kshs.2,000,000</i>          Enchoro Primary school Kshs.350,000- Additional funds for Finishing of administration block to host 20 teachers; plastering, flooring and painting</p>	
<p><i>Estimated cost Kshs.500,000</i>          Geetari Secondary School-Completion of 100 capacity Dormitory; roofing, walling, shuttering, plastering and painting</p>	<p>Pending approval</p>
<p>The NG-CDFC has however not allocated funds to the project. Information availed indicates that the project was completed by the school</p>	<p>NG-CDFC to submit verifiable evidence showing that the projects are complete</p>
<p>The project had already received Kshs.2,000,000 while the estimated cost of the outstanding works is Kshs.1,500,000          Makairo Secondary School- Completion of a classroom</p>	
<p>The NG-CDFC has however not allocated funds to the project. Information availed indicates that the project was completed by the school</p>	
<p>The project had already received Kshs.600,000 while the estimated cost of the outstanding works is Kshs.300,000          Gianchore chief's camp Kshs.200,000 - Processing of title deed- <b>Pending approval</b></p>	<p><i>Ph. Vmaga</i></p>

NG-CDFC to submit land ownership documents

Information availed indicates that the land was donated by the community hence the NG-CDFC requests funds for processing of title deed

**MIN3/ WMNGCDFC/22/10/2021 REVIEW OF PROJECTS PROPOSALS 2021/2022 FINANCIAL YEAR**

**EMERGENCY RESERVE**

This was approved and thus remains as proposed before. The Emergency is standard for all constituencies thus was approved at Kshs.7,192,206 and will remain un allocated to any project at this time but be allocated to an emergency project(s) supported within the act that may occur within the year.

<b>EMERGENCY RESERVE 5%</b>	<b>Activity</b>	<b>Amount</b>	<b>status</b>
<b>EMERGENCY RESERVE</b>	To cater for any unforeseen occurrences in the constituency during the financial year	7,192, 206	statutory

**Administration and recurrent at 6% Kshs 8,225,332.00**

This was approved and thus remains as earlier proposed. The compensation of staff for the entire financial year, and payment gratuity for the current year was factored since the previous year's gratuity had been paid by end of August 2021. The NSSF employer contribution and NHIF for Employee contribution was considered for the entire year. The committee allowance and goods and services were also considered and the break down is tabulated below.



<b>Administration &amp; recurrent at 6%</b>		<b>Activity</b>	<b>Amount</b>	<b>status</b>
Employees Salary	Payment of NGCDFC staff salaries		1,183,269	statutory
Employees gratuity	Payment of NGCDFC staff gratuity		520,000	statutory
Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture		3,016,063	statutory
NSSF	Payment of NSSF Deductions		100,000	statutory
NHIF	Payment of NHIF Deductions		66,000	statutory
Committee Expenses	Payment of Committee sitting allowances, transport, conferences		3,340,000	statutory
<b>Total Administration &amp; recurrent</b>			<b>8,225,332</b>	

**Monitoring, Evaluation and capacity building statutory at 3% of Kshs.4, 112,666**

This was proposed as before, to capacity build the PMC, NGCDFCs, staff, and other parties handling project and conduct frequent monitoring and evaluation of funded projects, service the vehicle, and obtain necessary stationaries as follows.

<b>M&amp;E, Capacity Building at 3%</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,492,440	statutory
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,349,000	statutory
NG-CDF training &Capacity	Undertake training of NG-CDFC, NG-CDF staffs and the	1,271,226	statutory

*JP James*

Building	PMCs on NG-CDF Related issues		
<b>Total M&amp;E, training, &amp;Capacity Building</b>		<b>4,112,666</b>	

**Bursary allocation at 25%, and NHIF Social security programme**

The bursary allocation was considered at 25% and rounded off to a whole figure upwards and was allocated for tertiary institutions, vocational institutions to train drivers, plant machine operators, for secondary Schools, and special schools in primary and tertiary institutions.

For NHIF social security programme it was agreed that five hundred (500) vulnerable persons to be identified later be allocated kshs 3,000,000 which is Kshs 6,000 per person for the financial year. This is outline as follows.

<b>Bursaries &amp; Social security programme</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
Bursary Secondary Schools	Payment for bursaries to needy students in Secondary Schools	22,000,000	on-going
Bursary Tertiary Institutions	Payment of bursaries for needy students in tertiary institutions, and training of motor vehicle drivers, boda boda riders and plant machine operators in vocational institutions	12,000,000	on-going
Bursary special school	Payment of bursaries to needy students in special schools	200,000	on-going
NHIF Social Security programme	Payment of health insurance covers for 500 vulnerable persons in the constituency at a rate of 6,000 per year	3,000,000	on-going
<b>Total Bursaries &amp; NHIF Social security programme</b>		<b>37,200,000</b>	

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Bursaries & Social security programme	Activity	Amount	Status

**Sports project at 2%**

After consideration it was decided to remain as before thus Kshs 2,741,777.00 which is within the allowable percentage was allocated for sports activities to conduct constituency sports friendly tournament where participating teams/schools are awarded trophies, balls, uniforms and payment of referees and other logistical issues. This is as tabulated below.

Sports Activities	Activity	Amount	Status
Sports Activities	To carry out constituency tournament and the winning teams to be awarded with balls, uniforms and trophies	2,741,777.00	new
<b>Total for Sports project</b>		<b>2,741,777.00</b>	

**Environment project at 2%**

On consideration it was agreed to remain as before thus environment activities the committee allocated kshs.2,700,000.00 specifically for protection of water spring and planting of assorted trees seedling in selected public institutions as shown below;

Project name	Activity	Original cost estimates	Status	Cumulative allocation	Amount allocated
Nyakunguni Water Spring	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes, planting grass to protect it and hold the top cover, and fencing with barbed wire to	200,000	new	0	200,000

*[Handwritten signature]*

Project name	Activity	Original cost estimates	Status	Cumulative allocation	Amount allocated
	protect it from damage.				
Kiongongi Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000	new	0	200,000
Geteeri Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes, planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000	new	0	200,000
Nyabinyinyi Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000	new		200,000
Bomorito water spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000		0	
Marara Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing	200,000	new	0	200,000

*B. King*

Project name	Activity	Original cost estimates	Status	Cumulative allocation	Amount allocated
	works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.				
Mabuti Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000	new	0	200,000
Ekerama Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000	new	0	200,000
Egesieri Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000	new	0	200,000
Tonga Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000		0	
Getiongo Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing	200,000	new	0	200,000

*Ph* *Ymms*



Project name	Activity	Original cost estimates	Status	Cumulative allocation	Amount allocated
	works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.				
Rateti Water Spring	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	200,000	new	0	200,000
West Mugirango Technical & Vocational College	Planting assorted 400 tree seedlings	100,000		0	100,000
Sironga Primary School	Planting assorted 400 tree seedlings		new		100,000
Mangongo Primary School	Planting assorted 400 tree seedlings	100,000	new	0	100,000
<b>Total for Environment projects</b>		<b>2,700,000</b>			<b>2,700,000</b>

*R* *Ymng:*

### Security projects proposals

Bearing in mind the need for more funds to other projects in other sectors the initial proposal for flood light at Sironga was dropped and others remain same. On this note ongoing projects were given priority that is Bogichora divisional headquarters, Gianchore chief's camp, Charachani assistant chief's office, all needed completion and processing of title deed. Documents on Gianchore chief's camp land be sought for onward submission to board. Purchase of assorted furniture for chief's office Gesero and Nyamiya Acc's office to remain was reduced to kshs 400,000.

Considered to boost security in the markets and town centers are high mast flood lights in Konate junction centre, Nyamiya town stage and Rangenyu centre this was after Sironga Market was dropped to save funds to other projects. The county government of Nyamiya had consented on payment of electricity bills upon installation. The sub-county security and intelligence committee had pointed out that the lighting of the centres and towns will boost security and that National government will provide security and needed management of the lights.

They are outlined below:

Project Name	activity	Original cost estimates	Status	Cumulative allocation	Amount allocated
Gianchore chief's camp	Additional funds for completion of construction of office block consisting of three offices, and 4 roomed police residential houses, (Kshs.1,000,000); fixing tiles, painting and electrification, 3 door toilet block (Kshs.200,000) where one door will serve people living with disabilities; fixing tiles and painting, undertaking roof water catchment through installation of gutters, purchase and installation of 5,000 water plastic tank and construction of tank base (Kshs.300,000), purchase of furniture; executive seats 4,	5,100,000	On going	2,800,000 The project initiated in 2014/2015 with 700,000, 2016/2017=300,000 2020/21-1,800,000	2,300,000

	(kshs. 160,000) executive tables 4, (kshs. 160,000) 4 waiting seats of 1*3, (kshs. 100,000) 15 ordinary seats (kshs. 200,000), steel cabinets 6 (kshs. 180,000)				
Charachani assistant chief's office	Additional funds for completion of construction of office block consisting of reception, two offices, and board room (Kshs.800,000), pit latrine block of three doors at (kshs.200,000) where one door is reserved for people living with disabilities, furniture purchase; 2 steel cabinets (kshs. 70,000), 2 executive seats (kshs. 70,000), 2 tables (kshs. 60,000), purchase of land measuring 50 by 100metres & the cost of title deed processing - kshs. 600,000, fencing it with cedar poles, barbed wire and steel gate (Kshs. 200,000) <b>Construction has however not started coz of land</b>	5,200,000		3,200,000- Allocated in FY 2020/21	2,000,000
Konate junction centre security mast	Installation of high mast flood light 20 meters monopole electricity powered with 6 led lights, 200w LED luminaire carl and gilberts lighting	3,000,000	new	0	3,000,000

*B. Vanyo*

	system					
Nyamira town stage security mast	Installation of high mast flood light 20 meters monopole electricity powered with 6 led lights, 200w LED luminaire carl and gilberts lighting system	3,000,000	new	0		3,000,000
Rangeny centre security mast	Installation of high mast flood light 20 meters monopole electricity powered with 6 led lights, 200w LED luminaire carl and gilberts lighting system	3,000,000	new	0		3,000,000
Bogichora divisional head quarters	Completion of Assistant County Commissioner's 6 roomed office; wiring and power installation, drainage works painting	3,700,000	ongoing	3,000,000 FY 2018/2019		616,898
Gesero chief's office	Purchase of furniture for chief's office: executive seats (2) kshs.80,000, executive table (1) kshs.40,000. Ordinary tables (2) kshs.60,000, ordinary seats (10) kshs.120,000, steel cabinets 2 drawers (3) kshs.60,000, waiting seat (2) 3 in 1 kshs.40,000	500,000	new	0		400,000
Nyannaiya Assistant County Commissioner's	Purchase of furniture for chief's office: executive seats (2) kshs.80,000, executive table (1) kshs.40,000. Ordinary tables (2) kshs.60,000, ordinary seats (10)	500,000	new	0		400,000

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s office	kshs.120,000, steel cabinets 2 drawers (3) kshs.60,000, waiting seat (2) 3 in 1 kshs.40,000				
<b>Totals For security projects</b>		27,400,000		3,000,000	14,716,898

### Secondary School Projects

The ongoing projects were considered and allocated more funds by dropping projects on new renovations except for renovation of three classrooms at St Peters Nyakemna secondary school. In this note it was proposed for completion of already started projects, at Nyakeore secondary dining hall, Bondeka secondary school, admin block, Senator Kebaso multipurpose hall, Nyasabakwa secondary school tuition block, Nyachururu, secondary school twin science lab /tuition block, completion of payments of 51 seater buses for Makairo secondary, Geetari secondary, Nyameru secondary, Gesore secondary & Kiura Secondary schools and completion of single laboratory at Onosasa secondary and introduced is completion of classroom at Makairo Secondary. For Geetari secondary dormitory it was not considered since the outstanding balances is able to complete the project

New projects proposed are:

Drilling and development of borehole at St. Tiberius Nyamotentemi Secondary and st. Peters Nyaisa secondary school, Construction of multipurpose hall at st. Peters Nyaisa secondary school, purchase of 51 seater new buses at Marindi secondary, Bonyunyuu Secondary, and St. Joseph's Kenasare secondary. These are outlined as follows:



Project Name	activity	Original cost estimate	status	Cumulative cost	Allocated amount
ST. TIBERIUS NYAMOTENTEM I SECONDARY SCHOOL	Undertake Geological survey, (Kshs.100,000), drilling of borehole and casing, (Kshs.2,900,000) installation of pump (grundfos sp 3a-60 4kw motor) and 14 solar panels, (Kshs.1,200,000), erection of water tower, (Kshs.1,200,000) and installation of two, 10,000 litres water tanks (Kshs.300,000)and undertake piping works within the school compound to 4 water discharge points one being a water kiosk (Kshs.1,300,000)	7,000,000	New	0	7,000,000
ST PETER'S NYAISA SECONDARY	Undertake Geological survey, (Kshs.100,000), drilling of borehole and casing, (Kshs.2,900,000) installation of pump (grundfos sp 3a-60 4kw motor) and 14 solar panels, (Kshs.1,200,000), erection of water tower, (Kshs.1,200,000)and installation of two, 10,000 litres water tanks (Kshs.300,000)and undertake piping works within the school compound to 4 water discharge points one being a water kiosk (Kshs.1,300,000)	7,000,000	New	0	7,000,000

 Mung'

ST PETER'S NYAISA SECONDARY	Construction of three hundred capacity Multi- purpose hall to completion	3,000,000	new	0	3,000,000
MARINDI SECONDARY SCHOOL	Purchase 51 seater new bus of Isuzu make	8,500,000	new	0	8,500,000
BONYUNYU SECONDARY SCHOOL	Purchase 51 seater new bus of Isuzu make	8,500,000	new	0	8,500,000
ST JOSEPH'S KEMASARE SECONDARY SCHOOL	Purchase 51 seater new bus of Isuzu make	8,500,000	new	0	8,500,000
MAKAIRO SECONDARY SCHOOL	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	7,452,000	ongoing	FY 2020/21 7,162,000	300,000
KUURA SECONDARY SCHOOL	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	7,452,000	Ongoing	FY 2020/21 7,162,000	300,000
GETTARI SECONDARY	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	7,452,000	Ongoing	FY 2020/21 7,162,000	300,000
NYAMERU SECONDARY SCHOOL	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	7,452,000	Ongoing	FY 2020/21 7,162,000	300,000

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GESORE SECONDARY SCHOOL	Additional funds for completion of Purchase of 51 seater new bus of Isuzu make	7,452,000	Ongoing	FY 2020/21 7,162,000	300,000
Bondeka ELCK secondary school	Additional funds for completion of administration block of 5 rooms to accommodate 30 teachers-putting iron sheets and shutters, flooring, plastering and painting	3,000,000	ongoing	500,000 Started FY 2018/2019	2,500,000
Senator Kebaso secondary school	Additional funds for completion of the 1000 capacity multipurpose hall; walling, flooring, plastering wiring, and painting	5,500,000	ongoing	2,200,000 Started in FY 16/17 1,000,000 and was ongoing F.year 19/20 1,200,000	3,300,000
Nyachururu Secondary school	Additional funds for completion of ground floor of twin science laboratory/ tuition block of 100 students- Plastering of walls, putting shutters, flooring, putting window panes, wiring, & painting.	5,500,000	ongoing	500,000=13/14 500,000=14/15 500,000=15/16 1,000,000 FY 2016/2017 Total alloc 2,500,000	3,000,000
Omosasa Secondary school	Additional funds for completion of Construction of work tops, piping and painting of single science lab of 50 students. The allocated amount is enough to complete the project.	1,600,000	ongoing	1,000,000 Initiated F year 2019/2020	600,000

*[Handwritten signature]*



St Charles Lwanga Nyansabakwa Secondary school	Additional funds for casting of first floor slab, plastering shutters, painting of tuition block consisting of two classrooms	2,000,000	ongoing	600,000	Started F/year 2017/2018	2,000,000
Nyakeore Secondary school	Completion of 100 bed capacity dormitory; plastering, Flooring & Painting	3,500,000	ongoing	2,000,000	FY 2019/202 through reallocation	1,500,000
St Peters Nyakenmcha Secondary School	Renovation of three classrooms, to completion; putting new iron sheets, extension of verandah, plastering, flooring and painting	1,000,000	new	0		1,000,000
Makairo Secondary school	Additional funds for completion of classroom- Plastering 'shuttering glazing and painting.	900,000	ongoing	600,000	F. year 2017/2018	300,000
<b>TOTALS SECONDARY SCHOOLS</b>		<b>7,500,000</b>		<b>0</b>		<b>58,200,000</b>

**PRIMARY SCHOOLS PROJECTS.**

Also considered in the proposal is to complete ongoing projects in the following primary schools: Ibucha primary, Sasati primary classrooms, Enchoro primary administration block, where it was added further ksh 150,000 to make it 500,000 and renovation of Riakimai primary school, All other new projects were thus dropped to get more funds to complete ongoing projects.

Project Name	activity	Original cost estimate	Status	Cumulative cost	Allocated amount
Ibucha primary school	Additional funds for completion of construction of a classroom-plastering flooring, painting This is a classroom on a swampy ground thus high cost	1,315,000	Ongoing	763,513 Fy 2019/20	550,000
Riakimai Primary school	Renovation of 2 classrooms to completion-putting doors & windows, plastering and painting	600,000	new	0	600,000
Sasati Primary School	Completion of 2 classrooms; plastering, flooring, shuttering and painting	1,000,000	Ongoing	600,000 Fy 2016/17	350,000
Enchoro Primary school	Additional funds for Finishing of administration block to host 20 teachers; plastering, flooring and painting	1,050,000	ongoing	500,000 Fy 2016/20 17	500,000
<b>TOTAL PRIMARY SCHOOLS</b>		5,050,000		0	2000000

*[Signature]*

AlA.

NGCDF office

From the revenue of kshs 955,776 generated and reported it was agreed that it should be proposed as follows. Refurbishing of the NGCDF office.

The project under this sector is tabulated below.

Project Name	activity	amount	status
West Mugirango NG-CDF office	Being an allocation towards painting internal and external walls of the NG-CDF office, kshs 300,000 Repair of the cutter beam, increase points of rain water discharge on the gutter beam, kshs 400,000 Repairs of the office water system-plumbing works, cistern units, bows, kshs.255,776	955,776	New
TOTALS		955,776	

**CLOSING PRAYER**

The meeting was adjourned at 230pm with prayer from Teresa Gesaka

Minutes Confirmed and signed by

Thomas mangi

.....  


Veronicah Kerubo

.....  


Date:..22/10/2021...

Date:.. 22/10/2021



WEST MUGGIRANGO NG-CDF  
WARD REPORT  
2021/2022 & 2022/2023  
FINANCIAL YEAR

Contents

1.0 INTRODUCTION.....3

2.0 DOCUMENTATION OF THE WARD REPORTS The documents used during the ward meetings can be traced in the NG-CDF file namely WEST MUGIRANGO NG-CDF 2021/2022 Public Projects Identification and Proposals Forum, file1 2021/2022 & 2022/2023 .....6

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF Eligible Projects Fundable by NG-CDF by FAM.....6

3.1. BONYAMATUTA WARD PROPOSALS: .....8

3.2 TOWNSHIP WARD PROPOSALS – .....14

3.3 BOSAMARO WARD PROPOSALS .....17

3.4 NYAMAITYA WARD PROPOSALS .....23

3.5 BOGICHORA WARD PROPOSALS.....28

3.6 SECURITY PROJECTS AS PROPOSED BY ADMINISTRATORS, CHIEFS, ASSISTANT CHIEFS .....36

3.7. ENVIRONMENT PROJECTS.....38

# 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 as amended in 2016 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings (ward forums) in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. There after the list of proposed constituency based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognizing that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

- In summary stakeholders participation is important since:
- Providing information helps them understand the issues, options, and solutions available for
  - Consulting with the public aids in obtaining their feedback on alternatives or projects



decisions

• Involving the public to ensure their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable .

2

#### ABOUT

NG-CDF

1.1 The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2

#### ABOUT

WEST

MUGIRANGO

NG-CDF

West Mugirango is a rural constituency area with having urban centres as Nyamira town hosting county headquarters and Kibirigo commercial centre in the out skirts.

West Mugirango is the name given the constituency represented in parliament by member of national assembly whereas the sub-county in national government administration is Nyamira South Sub County

West Mugirango constituency is one of the four constituencies in Nyamira county and it hosts the Nyamira county Head quarters  
The constituency borders the following constituencies: North Mugirango to the North, Borabu to the East, Kitutu Masaba to the south, Kitutu chache to South West & Kapondo Kapsipul to the west West Mugirango is one of the 290 constituencies in Kenya  
The constituency is situated approximately 30 kilometers to north of Kisii Town. The people who are predominantly natives Kisii's practice agriculture , tea being the most cultivated crop.

The constituency has five wards namely: Township, Bonyamatuta, Bogichora, Bosamaro, & Nyamaiya

#### OUR VISION

A prosperous constituency in which all residents enjoy a high quality of life

#### OUR MISSION

To promote social-economic development through prudent utilization of resources to enhance public service delivery

#### OUR CORE VALUES

- Participatory Approach and Team work
- Transparency and Integrity
- Hardwork and commitment
- Efficiency and effective





## 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely WEST MUGIRANGO NG-CDF 2021/2022 Public Projects Identification and Proposals Forum, file 1 2021/2022 & 2022/2023

### Report of West Mugirango public participation to get projects proposals for 2021-2022 & 2022-2023

The constituency has five wards namely Township, Bonyamatuta, Bogichora, Bosamaro, & Nyamaiya

The head of public institutions and chairpersons, and chiefs were invited for the ward forums from 14<sup>th</sup> September 2021 to 20<sup>th</sup> September 2021

The NGCDFC members and staff participated in the ward forum as they had been invited, the list of the participants forms the annexes of the report.

The NGCDFC chair mr, Maangi opened all he forums the participant who ha pastors/catechist or religious leadrs were asked to volunteer in providing opening prayer. Members the wee given opportunity for self-introduction and indication where or which institution they represent

### 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF

Eligible Projects Fundable by NG-CDF by FAM

The Fund Account Manager mr, Serem made a brief as follows in each forum:

**The eligible projects :**

NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government

under the constitution

- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The Ineligible Projects Include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

That ongoing projects already funded through the fund should take prominence in the proposals to be made, projects in schools setup that is land, classrooms, administration block, dormitories, science laboratories, computer lab, libraries, dining hall, teachers houses, buses fencing and any other project within school set up

That the forms to feel the information had been designed and will be issued to each institution and will be guided by staff when feeling.

Thereafter there was an open forum for points of concern clarifications and way forwarded from selected leaderships of the participants

The participants gave the following proposals. After the excise they t also given an opportunity to offer closing prayer

NG-CDP WEST MICHIGAN  
FUND ACCOUNT NUMBER  
P. O. Box 475 - 47500,  
MYANMARA

*J. Smith*

*[Signature]*

3.1. BONYAMATUTA WARD PROPOSALS:

DATE 14/09/2021, VENUE NGCDF HALL proposals for F. Year 2021/2022 & 2022/2023

TIME: 9AM-12PM

The following projects were proposed by participants of this ward.

S/NO	NAME OF THE PROJECT	ACTIVITY FOR FUNDING	ESTIMATE	STATUS
1	KENYENYA SDA PRIMARY BOARDING	<ul style="list-style-type: none"> <li>HARVESTING OF RAIN WATER- GUTTERS, WATER TANKS</li> <li>RENOVATION OF CLASSROOMS BY PUTTING NEW ROOF</li> <li>COMPLETION OF STOREY BUILDING [HALL]</li> <li>ADDITION OF 3 CLASSROOMS</li> <li>ECDE CLASSROOMS</li> </ul>	<p>200,000 500,000 271M 1.2M 2M</p>	NEW/ONGOING
2	ENDABU PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>PUPILS TOILETS [8] doors EACH side 4 doors for either gender</li> <li>TEACHERS TOILETS, GENTS AND LADIES [4 doors]</li> <li>RENOVATION OF 8 CLASSROOMS, FLOORING/PLASTERING AND REPLACEMENT OF NEW iron sheets</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>COMPLETION OF CDF CLASSROOMS[2] INCOMPLETE</li> </ul>	<p>800,000 600,000 1.5M 800,000</p>	NEW NEW NEW ONGOING
3	MOIKABONDO DEB PRIMARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF PT LATRINES FOR BOTH PUPILS AND TEACHERS, -6 DOORS FOR PUPILS AND FOUR FOR TEACHERS</li> <li>RENOVATION OF 6 CLASSROOMS-NEW IRON SHEETS, PLASTERING &amp; PAINTING</li> <li>RENOVATION OF ADMINISTRATION BLOCK</li> <li>A HAINMENT OF BICONS OF SCHOOL LAND</li> <li>CONSTRUCTION OF LIBRARY PLUS KITCHEN</li> <li>WATER FLOW-TANKS</li> </ul>	<p>1M 2M 1.5M 500000 1.5M 1.5M 1.5M</p>	

*[Handwritten Signature]*

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4	RIRUMI SDA PRIMARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF TWO NEW CLASSROOMS IN PLACE OF TWO COLLAPSED ONES</li> <li>EXCAVATION AND CONSTRUCTION OF A TEACHERS TOILET [FOUR DOOR]</li> <li>PUTTING NEW IRON SHEETS ON FIVE LEAKING CLASSROOMS AND THE SCHOOL OFFICE[RENOVATION]</li> </ul>	2M 500,000 2.5M	NEW NEW NEW
5	MOBAMBA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 5 CLASSROOMS-PLACING NEW IRON SHHETS, FLOORING</li> <li>CONSTRUCTION OF EIGHT DOOR BOYS PIT LATRINE</li> <li>CONSTRUCTION OF ONE NEW CLASSROOM</li> <li>CONSTRUCTION OF TWO NEW CLASSROOMS</li> <li>RENOVATION OF SIX DOOR PIT LATRINE</li> <li>SECURITY LIGHTS THREE IN NUMBER</li> </ul>	2M 600,000 2M 1.6M 300,000 1M	NEW NEW NEW NEW NEW
6	KABATIA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>10 DOOR PIT LATRINES</li> <li>FENCING AND SCHOOL GATE</li> <li>ADMINISTRATION BLOCK</li> <li>SPRING WATER</li> </ul>	800,000 250,000 1.5M 150,000	
7	NYAKEORE SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>SCHOOL BUS-51 SEATER</li> <li>ADMINISTRATION BLOCK(STOREYED)</li> <li>CLASSROOMS-FOUR SINGLE STOREYED CLASSROOMS</li> <li>DORMITORY -120 BEDS DORMITORY</li> <li>MULT PURPOSE HALL AND KITCHEN</li> <li>RENOVATION OF EXISTING EIGHT CLASSROOMS</li> <li>PURCHASE OF LAND-2 ACRES</li> <li>TEACHERS QUARTERS-FOUR APARTMENTS</li> <li>TOILETS—TWO BLOCKS OF FOUR DOORS</li> <li>SCHOOL GATE</li> <li>LIBRARY</li> <li>COMPUTER LAB</li> </ul>	8M 5M 7M 3M 5M 4M 5M 3M 2M 2M 3M 2M	
8	NYABISIMBA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>COMPLETION OF SCIENCE LABORATORY</li> <li>COMPLETION OF ONE CLASSROOM</li> </ul>	2M 300,000	ONGOING ONGOING

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		<ul style="list-style-type: none"> <li>DINNING HALL</li> <li>BOYS DORMITORY</li> <li>NEED FOR ADDITIONAL CLASSROOMS</li> <li>SOLAR/GENERATOR</li> <li>WATER TANKS</li> <li>SCHOOL BUS</li> <li>CONSTRUCTION OF LIBRARY</li> <li>RENOVATION OF CLASSROOMS</li> <li>CONSTRUCTION OF FEMALE PTT LATRINES</li> <li>PURCHASE OF ADDITIONAL COMPUTERS FOR STUDENTS</li> </ul>	<p>3.5M NEW</p> <p>3.5M NEW</p> <p>3M NEW</p> <p>300,000 NEW</p> <p>240000 NEW</p> <p>6M NEW</p> <p>4M NEW</p> <p>1.5M NEW</p> <p>600,000 NEW</p> <p>400,000 NEW</p>	<p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p>
9	NYAKEORE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF FOUR CLASSROOMS</li> <li>RENOVATION OF 8 CLASSROOMS</li> <li>CONSTRUCTION OF SCHOOL GATE</li> <li>FENCING OF THE SCHOOL</li> <li>CONSTRUCTION OF THE LIBRARY</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF A MODERN LABORATORY OF CAPACITY 120 STUDENTS [TWIN LAB]</li> <li>CONSTRUCTION OF FOUR CYLASSROOMS OF CAPACITY 50 STUDENTS EACH</li> <li>CONSTRUCTION OF LIBRARY OF CAPACITY 100 STUDENTS</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>TEACHERS QUARTERS [4 UNITS /ROOMS]</li> <li>CONSTRUCTION OF WATER SPRING</li> <li>RENOVATION OF 4 CLASSROOM</li> </ul>	<p>4M NEW</p> <p>2M NEW</p> <p>4M NEW</p> <p>2M NEW</p> <p>1.5M NEW</p> <p>2M NEW</p> <p>3M NEW</p> <p>10M NEW</p> <p>3.2M NEW</p> <p>3M NEW</p> <p>2M NEW</p> <p>2M NEW</p> <p>0.15M NEW</p> <p>200,000 NEW</p> <p>2,000,000 NEW</p>	<p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p>
10	ST PETERS NYAKEMINCHA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 6 CLASSROOMS-FLOORING, ROOFING, PLASTERING, STEEL WINDOWS AND DOORS, PAINTING</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>DRILLING OF BOREHOLE AND WATER TANK</li> </ul>	<p>2.5M NEW</p> <p>1.5M NEW</p> <p>5M NEW</p>	<p>NEW</p> <p>NEW</p> <p>NEW</p>

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ING-CDF WEST HILLS  
FUND ACCOUNT  
P. O. BOX 605  
NYAMIRA

*James Mwa*

*JP*

12	MARANI PAG GIRLS SECONDARY	<ul style="list-style-type: none"> <li>• COMPLETION OF STOREY DORMITORY - WALLING, SHUTTERS, PLASTERING, WIRING, FLOOR CASTING PHASE1 [1<sup>ST</sup> FLOOR], PHASE 2 [2<sup>ND</sup> FLOOR]</li> <li>• FENCING USING BRICKS -450 METRES</li> </ul>	4.5M	NEW
13	EKENYORO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 7 CLASSROOMS:</li> <li>I. PUTTING NEW IRON SHEETS [800 PIECES]</li> <li>II. FLOORING, PLASTERING AND PAINTING</li> <li>• WATER TANKS [10,000 LTRS] 2 PIECES</li> </ul>	1.825M 387,000 200,000	ONGOING
14	KIANYABONGERE PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 8 CLASSROOMS AND LATRINES FOR BOTH BOYS AND GIRLS</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• CONSTRUCTION OF SCHOOL GATE</li> <li>• CONSTRUCTION OF A DINING HALL</li> </ul>	3M 2M 80,000 2M	NEW NEW NEW NEW
15	NYAKEORE SPECIAL SCHOOL	<ul style="list-style-type: none"> <li>• A BOLITION BLOCK FOR BOTH BOYS AND GIRLS [12 DOORS]</li> <li>• DINING HALL/KITCHEN-CAPACITY 250 PUPILS</li> <li>• FENCING OF THE SCHOOL AND CONSTRUCTION OF GATE</li> <li>• SHEEPERD WORKSHOP-CAPACITY 300 PUPILS</li> </ul>	1.5M 3M 1.5M 3.5M	ONGOING ONGOING ONGOING NEW
16	RIRUMI SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF A DORMITORY OF 102 CAPACITY [FOR GIRLS]</li> <li>• CONSTRUCTION OF BOYS DORMITORY OF 100 BOYS CAPACITY</li> <li>• RENOVATION OF FOUR CLASSROOMS-FLOORING, PLASTERING, PUTTING NEW IRON SHEETS</li> <li>• CONSTRUCTION OF TWIN LABORATORY</li> <li>• CONSTRUCTION OF FOUR CLASSROOMS</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> </ul>	5.5M 5.5M 1.5M 3.5M 4M 3M	NEW NEW NEW NEW NEW NEW
17	KEBIRIGO SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 10 CLASSROOMS-FLOORING, PLASTERING, REINFORCEMENT WITH COLUMNS</li> <li>• RENOVATION OF ADMINISTRATION BLOCK-</li> </ul>	2M 1M	

*Samuel O. O.*

		<ul style="list-style-type: none"> <li>FLOORING, REINFORCEMENT WITH COLLUMS</li> <li>CONSTRUCTION OF GIRLS AND BOYS PIT LATRINES [48 DOORS]</li> <li>SECURITY LIGHTS -KEBIRIGO PRIMARY/SECONDARY JUNCTION</li> </ul>	8M 2M	
18	KENYENYA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 8 CLASSROOMS-RE ROOFING AND TILING A DINING HALL</li> <li>WATER DRILLING, PIPING AND WATER TANKS OF 1000LTRS</li> <li>SCHOOL BUS-51 SEATER</li> <li>CONSTRUCTION OF DORMITORY OF 150 STUDENTS CAPACITY-BOYS</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK WITH OFFICES</li> <li>SECURITY LIGHTS FOR THE SCHOOL[SOLAR POWERED</li> </ul>	2.039M 1.9M 6.5M 2.5M 3M 1M	NEW NEW NEW NEW NEW NEW
19	KEBIRIGO BOYS HIGH SCHOOL	<ul style="list-style-type: none"> <li>PUTTING UP A NEW TWIN LABORATORY</li> <li>CONSTRUCTION OF SCHOOL LIBRARY</li> <li>PUTTING UP A NEW ADMINISTRATION BLOCK</li> <li>RENOVATION OF SCHOOL HALL [TILING AND ROOFING]</li> <li>GATE FOR BOTH THE CHURCH KEBIRIGO PRIMARY AND SECONDARY</li> </ul>	8M 6M 4M 2M 1M	NEW NEW NEW NEW NEW
20	EKENYORO TECHNICAL MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF GIRLS DORMITORY -120 CAPACITY</li> <li>DRILLING OF BOREHOLE AND COMPLETE WATER TOWER KIOSK AND SUPPLY LINES AFTER DRILLING</li> <li>COMPLETION OF TWIN SCIENCE LABORATORY INITIATED BY SCHOOL BOM/PTA: <ul style="list-style-type: none"> <li>i. WORK TOPS</li> <li>ii. GAS CHAMBERS, SUPPLY LINES COMPLETE</li> <li>iii. WATER SYSTEM AND FULL SUPPLY AND SINKS</li> <li>iv. REPAINTING AND GLAZING WORKS</li> <li>v. EQUIPPING</li> <li>vi. CEILING BOARD</li> </ul> </li> </ul>	2.8M 5M 3M	NEW NEW ONGOING

NG-ODF-WEST TENDER 1170  
 FUND ACCOUNT NUMBER  
 P. O. Box 405-45000  
*Jmsuwan*  
*JS*

21	RIASINDANI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>SCHOOL BUS-52 SEATER CAPACITY</li> <li>CONSTRUCTION OF 3 CLASSROOMS</li> <li>PUTTING UP WINDOW PANES IN ALL CLASSES-336 PIECES</li> <li>VERANDER IN ALL CLASSES</li> <li>FENCING AROUND THE SCHOOL</li> </ul>	2.7M 1.2M 900,000 1.8M	NEW NEW NEW NEW
22	KENYENYA DAY PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>PUTTING IRON SHEETS IN 17 CLASSROOMS</li> <li>RENOVATION OF 17 CLASSROOMS AND ADMINISTRATION BLOCK-</li> <li>PUTTING SHUTTERS,</li> <li>PLASTERING</li> </ul>	2,214,500 1.8M 50000 1.5M	NEW NEW NEW NEW
23	NYAINOGU DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF TWO CLASSROOMS- FLOORING, PLASTERING, PUTTING SHUTTERS AND PUTTING NEW IRON SHEETS</li> </ul>	500,000	NEW
24	NYAKEMINCHA DOK PRIMARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF PIT LATRINES[URGENT] 4 DOORS</li> <li>RENOVATION OF 10 CLASSROOMS-PUTTING NEW IRON SHEETS, VERANDAR, PUTTING SHUTTERS, DOORS AND PAINTING WALLS AND FLOORING</li> </ul>	420000 1.7M	NEW NEW
25	BOSOSE ELCK PRIMARY	<ul style="list-style-type: none"> <li>RENOVATION OF 8 CLASSROOMS-INTERIOR REPAIR INCLUDING FLOOR REPAIR, TILING AND PAINTING OF 8 CLASSROOMS</li> <li>PROVISION OF PERMANENT SOURCES OF WATER: DRILLING A BORE HOLE OR INSTALLING A WATER CATCHMENT/HARVESTING SYSTEM WITH A 24,000 LTRS STORAGE TANK</li> <li>PROVISION OF 100 DESKS</li> </ul>	2.5M 800,000 200,000	NEW NEW NEW

NG-CDF WEST INTERIOR  
FUND ACCOUNT MANAGER  
P. O. Box 605 - 00100,  
NAYIROBI

*[Handwritten Signature]*

*[Handwritten Initials]*



3.2 TOWNSHIP WARD PROPOSALS –  
 DATE 14/09/2021 VENUE NGCDF HALL -AFTER NOON SESSION 200pm-400pm

The following projects were proposed by participant Township ward

1	BOMONDO COG PRIMARY	<ul style="list-style-type: none"> <li>RENOVATION OF 8 CLASSROOMS:</li> <li>1. CHANGE OF IRON SHEETS</li> <li>2. CHANGE OF WINDOWS</li> <li>3. FLOORING OF CLASSROOMS AND EXTENSION OF VERANDER</li> <li>4. PUTTING NEW SHUTTERS</li> <li>5. PAINTING OF 8 CLASSES</li> </ul>	4M	NEW
2	NYAIGWA GIRLS SECONDARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF BOYS PIT LATRINE[8 DOORS]</li> <li>CONSTRUCTION OF STOREY TUITION BLOCK COMPRISING OF 2 FLOORS.1<sup>ST</sup> PHASE</li> <li>CONSTRUCTION OF A TWIN SCIENCE LAB IN GROUND FLOOR WHICH WILL REQUIRE FOUNDATION, WALLING, SHUTTERS, PLASTERING AND PIPING.2<sup>ND</sup> PHASE</li> <li>CONSTRUCTION OF A LIBRARY WHICH WILL REQUIRE WALLING,SHUTTERS AND PLASTERING</li> </ul>	1.2M	NEW
3	NYAMIRA DEB PRIMARY	<ul style="list-style-type: none"> <li>RENOVATION OF 16 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS</li> <li>ERECTING PERIMETER WALL, PLASTERING ALONG THE ROAD FACING NYAMIRA LEVEL FIVE HOSPITAL TO AVOID DISTURBANCE DURING SCHOOL HOURS</li> <li>CONSTRUCTION OF NEW STOREY CLASSROOMS TO ACCOMMODATE THE EVER INCREASING POPULATION OF NEW PUPILS.</li> </ul>	4.5M	NEW
4	TENTE COG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 16 CLASSROOMS-FLOORING, PUTTING NEW IRON SHEETS, PLASTERING, PUTTING SHUTTERS</li> <li>COMPLETION OF CLASSROOMS AND OFFICE-WINDOW PANES, PAINTING/PARTIONING OF OFFICE, ELECTRICITY[WIRING]</li> <li>CONSTRUCTION OF PIT LATRINES-FOR PUPILS 8 DOOR [GIRLS] 8 DOOR [BOYS], FOR TEACHERS 4 DOOR [FEMALE],4</li> </ul>	3M	ONGOING
			300,000	NEW
			600,000	NEW

*[Handwritten signature]*

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		<ul style="list-style-type: none"> <li>DOOR[MALE]</li> <li>FENCING OF THE SCHOOL-BIRBED WIRE,POSTS,NAILS,SCHOOL GATE</li> </ul>	300,000	NEW
5	BUNDO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF THREE CLASSROOMS-FLOORING, PAINTING, EXTENSION OF VERANDAR, FOUR STEEL WINDOWS, THREE STEEL DOORS VESA BOARD</li> <li>FENCING OF SCHOOL COMPOUND</li> <li>WATER SPRING</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF PIT LATRINES FOR SPECIAL CHILDREN[PHYSICALLY CHALLENGED]</li> </ul>	500000 250,000 150,000 2000000 300,000	NEW    NEW
6	GESENEENO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 9 CLASSROOMS-FLOORING, PUTTING NEW IRON SHEETS, DOORS, WINDOWS</li> <li>RENOVATION OF ADMINISTRATION BLOCK-PUTTING NEW IRON SHEETS, WINDOWS AND FLOORING</li> <li>CONSTRUCTION OF BOYS AND GIRLS PIT LATRINES</li> <li>DRILLING OF BOREHOLE TO SERVE GESENEENO PRIMARY AND NAMU SECONDARY SCHOOL</li> </ul>	3M 900,000 350,000 2M	NEW NEW NEW NEW
7	NYAMIRA BOYS HIGH SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF ADMINISTRATION BLOCK FROM SCRATCH-4 STOREYS, ADMINISTRATION OFFICES AND CLASSROOMS</li> <li>CONSTRUCTION OF TWIN 4 STOREY HOUSE FOR TEACHERS TO BE THE BOARDING DEPARTMENT.HOUSING TEACHERS</li> <li>CONSTRUCTION OF TWIN 4 STOREY BUILDING FOR DORMITORIES TO HOUSE AT LEAST 400 BEDS FOR STUDENTS</li> </ul>	15M 20M 20M	NEW NEW NEW
8	SENATOR KEBASO SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF MULTI PURPOSE HALL-WALLING, WINDOWS,DOORS,PAINTING,FLOOR,CEILING,EXTERNAL WALLING,INTERNAL WALL,CONTINGENCES,ELECTRICAL WORK,SUPERVISION,VARI</li> </ul>	4,461,557	
9	NYAIRICHA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 3 CLASSROOMS-FLOORING,PUTTING SHUTTERS,WINDOWS AND DOORS,PAINTING OF WALLS,CONSTRUCTION OF VERANDERS FOR FINE CLASS PILLARS AND CONCRETE SLAB</li> </ul>	780,000	

*Fund Hand*

*PS*

10	NYAIRICHA SPECIAL SCHOOL	<ul style="list-style-type: none"> <li>• COMPLETION OF STOREY BUILDING SECOND FLOOR [COMPLEX]- WALLING, FLOORING, PLASTERING, SHUTTERING, ROOFING, PAINTING PUTTING DOORS (10 IN NUMBER), WINDOWS 156, ELECTRICITY, COMPLETION OF TOILETS WITHIN THE BUILDING, PUTTING THE GRILLS</li> <li>• CONSTRUCTION OF 2 DORMITORIES FOR BOYS AND GIRLS AND THEIR PT LATRINES 8 DOOR</li> <li>• DRILLING BOREHOLE – CONSTRUCTION, PUMBING AND PLUMBING</li> <li>• CONSTRUCTION OF DISABILITY FRIENDLY FOOTPAHS</li> </ul>	13.3M	ONGOING PROJECT
11	NYANGOSO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF FOUR CLASSROOMS-PLASTERING, PAINTING, FIXING OF DOORS AND WINDOWS PANES, CHANGING OF TIMBER</li> <li>• CONSTRUCTION OF PPT LATRINES FOR BOYS, RENOVATION OF EXISTING LATRINES WHICH WERE CONDEMNED BY PUBLIC HEALTH</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• CONSTRUCTION OF SCHOOL LIBRARY</li> <li>• FENCING OF THE SCHOOL COMPOUND WITH CHAIN LINK AND BERBED WIRE</li> </ul>	2.5M 650000 1.5M 2M 500,000	
12	NAMI SDA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF KITCHEN AND DINING HALL. [500 STUDENTS]</li> <li>• CONSTRUCTION OF DORMITORY FOR BOYS [200 STUDENTS- STOREYED]</li> <li>• CONSTRUCTION OF 9 CLASSROOMS[STOREYED]</li> <li>• <u>RENOVATION OF CLASSROOMS FOUR</u></li> </ul>	12.055M 3M 15M	

NG-CDF: WEST AFRICA APPRO  
 FUND ACCOUNT MANAGER  
 P. O. Box 755 - Accra,  
 GHANA

*Jemolwa*

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3.3 BOSAMARO WARD PROPOSALS  
DATE 15-09-2021 , VENUE NGCDF OFFICE MORNING SESSION TIME 900AM-1200PM

The following projects were proposed by participants of Bosamaro ward

1	GUCHA SDA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF DORMITORY-CAPACITY OF 150</li> </ul>		NEW
2	NYACHURURU PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF LABOLATORY AND CLASSES</li> </ul>	3M	ONGOING
3	RIAMANDERE SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF TWO CLASSROOMS AND RENOVATION OF 6 CLASSROOMS</li> </ul>	3.1M	NEW
4	MARANI PAG GIRLS	<ul style="list-style-type: none"> <li>EXTENSION OF TWO STOREY DORMITORY-COLLUMNS, CASTING OF THE SLAB, SHUTTERS, WIRING, PLASTERING, PAINTING[PHASE1]</li> <li>PHASE2-WALLING, SHUTTERS, CEILING, ROOFING, PLASTERING, PAINTING</li> <li>CONSTRUCTION OF 3 UNITS TEACHERS HOUSE COMPRISING OF BEDROOM,SITTING ROOM,KITCHEN,TOILET AND BEDROOM</li> </ul>	4.5M  3.5M	NEW  NEW
5	NYACHURURU SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>COMBITION OF TWIN LABORATORY/TUTION BLOCK-PUTTING SHUTTERS, FLOOR AND ROOFING</li> <li>CONSTRUCTION OF TWO CLASSROOMS-POPULATION GROWTH</li> </ul>	3M	ONGOING
6	GIRIGIRI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 10 CLASSROOMS: -</li> <li>-CHANNING OF IRON SHEETS</li> <li>-PLASTERING OF 10 CLASSROOMS</li> <li>FLOORING OF 10 CLASSROOMS</li> <li>CONSTRUCTION OF PT LATRINES</li> </ul>	2M 2.5M 2M 1.5M	
7	NYAGACHI DEB SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF 8 PT LATRINES AND URINAL-DIGGING, BRICKS, SAND, CEMENT, TWISTED METAS, ROOFING, FLOORING, PLASTERING, DOORS AND PAINTING</li> <li>CONSTRUCTION OF TWO CLASSROOMS-BRICKS, SAND, CEMENT, ROOFING, PLASTERING, FLOORING, DOORS, WINDOWS, TWISTED METALS, ELECTRICITY AND PAINTING</li> </ul>	700,000  1.8M	

		<ul style="list-style-type: none"> <li>RENOVATION OF 4 CLASSROOMS- FLOORING, PLASTERING, SHUTTERS, FIXING WINDOW PANES, PUTTING NEW IRON SHEETS, PAINTING ELECTRICITY</li> </ul>	350,000	NEW
8	ST JOSEPHS ENCHORO SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF ADMINISTRATION BLOCK WITH OFFICES AND LAVATORIES</li> <li>CONSTRUCTION OF LIBRARY</li> <li>RENOVATION OF 6 CLASSROOMS- PUTTING NEW IRON SHEETS AND PAINTING</li> <li>CONSTRUCTION OF HALL</li> </ul>	3.5M 3M 1.5M 4M	NEW NEW NEW NEW
9	KIANUNGU PAG PRIMARY	<ul style="list-style-type: none"> <li>RENOVATION OF 6 CLASSROOMS- PUTTING NEW IRON SHEETS, FLOORING AND PAINTING</li> </ul>	1,021,000	
10	RAKIMAI MIXED SDA BOARDING	<ul style="list-style-type: none"> <li>RENOVATION OF 8 CLASSROOMS: -</li> <li>-CHANGING IRON SHEETS AND PLASTERING</li> <li>-PUTTING SHUTTERS TO THE EXISTING STRUCTURES</li> <li>-ONGOING CDF CLASSROOMS NEED PLASTERING AND SHUTTERS</li> </ul>	2M 800,000 500,000	ONGOING ONGOING ONGOING
11	KIANG'INDA SECONDARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF NEW CLASSROOMS</li> <li>CONSTRUCTION OF A LIBRARY</li> <li>CONSTRUCTION OF TWIN LABORATORY-FOR PHYSICS AND CHEM</li> </ul>	1.2M 2M 2M	NEW NEW NEW
12	GESIAGA HIGH SCHOOL	<ul style="list-style-type: none"> <li>BOREHOLE- DRILLING AND DEVELOPMENT</li> <li>CONSTRUCTION TWIN LABORATORY-BIOLOGY AND PHYSICS</li> <li>CONSTRUCTION OF 24 CLASSROOMS</li> <li>CONSTRUCTION OF 4 DORMITORIES-TWO FOR GIRLS AND TWO FOR BOYS</li> <li>CONSTRUCTION OF MODERN KITCHEN AND MULTIPURPOSE HALL</li> </ul>	4.5M 3M 11M 30M 15M	NEW NEW NEW NEW NEW
13	ST PATRICE NYANTARO SECONDARY	<ul style="list-style-type: none"> <li>COMPLETION OF ADMINISTRATION BLOCK-FLOORING, CEILING, ELECTRICITY, PLUMBING, PAINTING, FURNITURE, TILING</li> <li>RENOVATION OF 5 CLASSROOMS-FLOORING, TILING, PAINTING, NEW IRONSHEETS</li> <li>CONSTRUCTION OF GIRLS DORMITORY-CAPACITY OF 80 GIRLS</li> </ul>	2M 1.5M 3M	ONGOING NEW NEW

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14	NYACHOGOCHOGO SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF ADMINISTRATION BLOCK - ROOFING, FLOORING, TILING, REPAINTING, WALLING FIXING WINDOWS, ELECTRICALS</li> </ul>	3.8M	NEW
15	RIANYAGECHANGA PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 12 CLASSROOMS - CHANGE OF IRON SHEETS</li> </ul>	826000	NEW
16	IGENAITAMBE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 10 CLASSROOMS - FLOORING, WINDOW PANES, NEW IRON SHEETS, PLASTERING, FLOORING AND STEEL DOORS, PAINTING</li> <li>RENOVATION OF ADMINISTRATION BLOCK - NEW IRON SHEETS, PAINTING, FLOORING</li> <li>CONSTRUCTION OF NEW PIT LATRINES - FOR BOYS</li> </ul>		
17	KEGOGI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF SIX DOOR PIT LATRINES</li> <li>RENOVATION OF 7 CLASSROOMS - ROOFING, STEEL DOORS AND WINDOWS, FLOORING AND PAINTING</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>FENCING THE SCHOOL COMPOUND AND CONSTRUCTION OF GATE</li> </ul>	300,000 1.3M 2M 200,000	NEW NEW NEW NEW
18	RIAKIMAI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 8 CLASSROOMS - FLOORING, PLASTERING, ROOFING, WINDOWS, PAINTING AND PUTTING UP THE VERANDER</li> <li>FINISHING OF CLASSROOMS - PLASTERING PAINTING</li> <li>CONSTRUCTION OF BOYS PIT LATRINE BECAUSE THE ONE FUNDED BY CDF WAS MEANT FOR GIRLS</li> </ul>	1.7M 700,000	ONGOING NEW
19	MARIBA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF 8 DOOR PIT LATRINES FOR BOYS</li> <li>RENOVATION OF 5 CLASSROOMS - FLOORING, PLASTERING, PUTTING NEW IRON SHEETS</li> <li>RENOVATION OF ADMINISTRATION BLOCK AND STAFF ROOM - PUTTING NEW IRON SHEETS</li> </ul>	600,000 2M 1.5M	NEW NEW NEW
20	MOTAGARA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF PIT LATRINES - 6 DOOR FOR BOYS AND 8 DOOR FOR GIRLS TO REPLACE DEMOLISHED ONES WHERE THE ROAD WAS CONSTRUCTED</li> </ul>	1M	NEW

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		<ul style="list-style-type: none"> <li>• RENOVATION OF 10 CLASSROOMS-FLOORING, PAINTING AND ROOFING THE LEAKING CLASSES</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• CONSTRUCTION OF TWO CLASSROOMS</li> <li>• CONSTRUCTION OF A MODERN LIBRARY</li> </ul>	1.5M 2.5M 2M 2M	NEW NEW NEW NEW
21	KUURA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 12CLASSROOMS-ROOFING,FLOORING,DOOR AND WINDOW SHUTTERS,PLASTERING</li> </ul>	2.5M	ONGOING
22	MORUGA ELCK PRIMARY	<ul style="list-style-type: none"> <li>• RENOVATION OF 8 CLASSROOMS-FLOORING,ROOFING,FIXING OF STEEL DOORS,EXPANSION OF ADMINISTRATION BLOCK,PAINTING CLASSROOMS AND ADMINISTRATION BLOCK</li> </ul>	3M	ONGOING
23	KIANVABAO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 8 CLASSROOMS-FLOORING,PLATERING,PUTTING IRON SHEETS AND STAFF ROOM,ERECTING PILLARS,PUTTING WINDOW SHUTTERS FOR THE 8 CLASSES</li> </ul>	5M	NEW
24	NYANTARO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF TWO NEW CLASSROOMS</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• CONSTRUCTION OF SIX DOOR PTT LATRINES</li> </ul>	4M 2M 1M	NEW NEW NEW
25	SASATI PAG PRIMARY	<ul style="list-style-type: none"> <li>• COMPLETION OF TWO CLASSROOMS: -NO FLOOR -NO BLASTERING -NO DOORS -NO WINDOWS -ONLY ONE CLASSROOM WITH SHUTTERS</li> </ul>	1M	NEW
26	KUURA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• RENOVATION OF CLASSROOMS</li> <li>• CONSTRUCTION OF PUPILS PTT LATRINES FOR BOYS AND GIRLS</li> <li>• CONTRUCTION OF TWO DOOR PTT LATRINES FORE TEACHERS</li> <li>• FENCING OF THE SCHOOL COMPOUND</li> <li>• CONSTRUCTION OF GIRLS DORMITORY -STOREY BUILDING</li> <li>• CONMSTRUCTION OF BOYS DORMITORY -STOREY BUILDING</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> </ul>	1.5M 200,000 350,000 250,000 200,000	NEW NEW NEW NEW
27	IKOBE DOK	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF NEW 6 CLASSES PLUS STAFFROOM</li> </ul>	4.5M	NEW

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	PRIMARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF A SIX DOOR[TWIN] PTT LATRINES WITH A URINAL FOR PUPILS</li> <li>CONSTRUCTION OF 4 DOOR PTT LATRINES FOR FEMALE AND TEACHERS [TWIN TOILET]</li> <li>RENOVATION OF SIX CLASSROOMS- FLOORING,PLASTERING,PUTTING SHUTTERS,PUTTING NEW IRON SHEETS</li> </ul>	700,000	NEW
28	TING'A DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF TWO CLASSES</li> <li>CONSTRUCTION OF 4 DOOR PTT LATRINES FOR BOYS AND GIRLS</li> <li>CONSTRUCTION OF ONE CLASSROOM</li> </ul>	600,000 800,000 500,000	ONGOING NEW NEW
29	ENCHORO DOK PRIMARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF 6 DOOR PTT LATRINES[EMERGENCY]</li> <li>COMPLETION OF ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF FOUR NEW CLASSES</li> <li>RENOVATION OF 4 CLASSES- ROOFING, FLOORING, PLASTERING PUTTING SHUTTERS</li> </ul>	400,000 600,000 1.2M 1.5M	NEW ONGOING NEW NEW
30	NYANTARO DOK SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF NEW CLASSROOMS</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF SIX DOOR PTT LATRINES</li> </ul>	4M 2M 1M	NEW NEW NEW
31	NYACHURURU PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF ADMINISTRATION BLOCK-HEADTEACHERS OFFICE, DEPUTY OFFICE, SENIOR TEACHERS OFFICE, STAFFROOMS AND BOARDROOM</li> <li>CONSTRUCTION OF DORMITORY</li> <li>CONSTRUCTION OF ADDITIONAL CLASSROOMS TO ACCOMMODATE THE SURGING NUMBER OF LEARNERS</li> <li>CONSTRUCTION OF MORE PTT LATRINES FOR BOTH BOYS AND GIRLS</li> <li>RENOVATION OF THE LEAKING ROOFS AND MODERN KITCHEN</li> </ul>	4M	NEW
32	MOTAGARA GIRLS SECONDARY	<ul style="list-style-type: none"> <li>COMPLETION OF STOREY DORMITORY</li> <li>SCHOOL BUS</li> <li>RENOVATION OF CLASSROOMS [IRON SHEETS] FOR 13 CLASSROOMS</li> <li>CONSTRUCTION OF PTT LATRINES- 10 UNITS</li> </ul>	5M 7.4M 2M 1M 1.5M	ONGOING NEW ONGOING NEW NEW

*Fred Wason*

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33	NYAGACHI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• RENOVATION OF 10 CLASSROOMS-PLASTERING, FLOORING, NEW IRON SHEETS, PUTTING SHUTTERS, STEEL WINDOWS, STEEL DOORS AND PAINTING</li> <li>• CONSTRUCTION OF 8 DOOR PTT LATRINES BOTH BOYS AND GIRLS</li> <li>• CONSTRUCTION OF 2 NEW CLASSROOMS</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• LAVELING OF PLAYING GROUND</li> </ul>	<p>3.4M</p> <p>0.8M</p> <p>1.2M</p> <p>1.5M</p> <p>0.3M</p>	<p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p> <p>NEW</p>
34	GUCHA SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF 2 NEW CLASSROOMS</li> <li>• RENOVATION OF 8 CLASSROOMS-NEW IRON SHEETS</li> <li>• PLASTERING 11 CLASSROOM WALLS</li> <li>• LIGHTING ADMINISTRATION BLOCK AND PAINTING ALL THE CLASSROOMS</li> </ul>	<p>1.8M</p> <p>1M</p> <p>1M</p> <p>1.5M</p>	
35	KIANNUNGU PAG SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF STOREY BUILDING [1<sup>ST</sup> FLOOR- COMPLETION OF TWO CLASSROOMS-PLASTERING, FIXING, WINDOWS, PAINTING, ELECTRICITY</li> <li>• CONSTRUCTION OF TWIN LABORATORY-BIOLOGY AND PHYSICS COMPLETE WITH PREP ROOMS</li> <li>• CONSTRUCTION OF A BOYS DORMITORY BATHROOM AND TOILETS-GROUND CLEARING, DIGGING FOUNDATION, WALLING, WINDOWS, DOORS, ROOFING</li> </ul>	<p>500,000</p> <p>1/2M</p> <p>4M</p> <p>2.3M</p>	<p>ONGOING</p> <p>ONGOING</p> <p>NEW</p> <p>NEW</p>

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 P. O. Box 666  
 Mombasa

*Simu W...*

*[Signature]*

3.4 NYAMAIYA WARD PROPOSALS  
AFTERNOON SESSION -

The following proposals were made by participants on NYAMAIYA WARD.

1	NYAMAIYA SECONDARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF GIRLS TOILET-10 DOORS</li> <li>CONSTRUCTION OF GIRLS DORMITORY FOR 100 STUDENTS</li> <li>RENOVATION OF FORM ONE BLOCK-NEW IRON SHEETS, TILING AND PAINTING</li> <li>COMPLEION OF TWO CLASSROOMS</li> </ul>	1.5M	NEW NEW NEW NEW
2	BONDEKA ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF 6 PERMANENT CLASSROOMS</li> <li>CONSTRUCTION OF 8 DOOR PIT LATRINE FOR BOYS</li> <li>CONSTRUCTION OF 3 DOOR PIT LATRINE FOR TEACHERS</li> </ul>	6M 700,000 500,000	NEW NEW NEW
3	TONGA OMONURI BOARDING PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF A MODERN DORMITORY OF CAPACITY OF 400 BOYS</li> <li>CONSTRUCTION OF A DINING HALL THAT CAN ACCOMMODATE 800 PUPILS</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK COMPRISING OF HEADTEACHERS OFFICE, DEPUTY OFFICE, SENIOR TEACHER OFFICE, SECRETARY OFFICE, ACCOUNTANCE OFFICEPLUS STAFF ROOM</li> <li>CONSTRUCTION OF STAFF QUARTERS ACCOMODATING A STAFF OF 15 TEACHERS</li> <li>RENOVATION OF 8 CLASSROOMS-FLOORING, PLASTERING, PUTTING OF NEW IRON SHEETS, WINDOWS AND DOORS PLUS PAINTING</li> <li>DRILLING OF A BOREHOLE FOR PROVISION OF WATERIN THE SCHOOL</li> </ul>	3.2M 2.5M 1.5M 1.1M 1.4M 3.5M	NEW NEW NEW NEW NEW NEW
4	OMOKONGE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 8 CLASSROOMS-PLASTERING, PUTTING SHUTTERS AND IRON SHEETS</li> <li>CONSTRUCTION OF TWO NEW CLASSROOMS</li> <li>CONSTRUCTION OF STANDARD PIT LATRINE FOR TEACHERS</li> </ul>	2M 1.5M 1M	NEW NEW NEW
5	NYAIGESA ELCK TTI	<ul style="list-style-type: none"> <li>HENCING AND GATE, TREE PAINTING</li> </ul>	14M	NEW
6	OUR LADY OF	<ul style="list-style-type: none"> <li>RENOVATION OF 16 CLASSROOMS-ROOFING</li> </ul>	2.428M	NEW

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	MERCY RANGENYO GIRLS SECONDARY	<ul style="list-style-type: none"> <li>• COMPLETION OF A STOREY DORMITORY-SHUTTERING, WALLING AND ROOFING</li> <li>• CONSTRUCTION OF GIRLS PTT LATRINES AND BATHROOMS IN THE DORMITORY SIDE-20 DOOR LATRINES AND 20 DOOR BATHROOMS</li> </ul>	8M 2M	ONGOING NEW
7	BONDEKA GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>• COMPLETION OF ADMINISTRATION BLOCK-ROOFING, IRON SHEETS, WINDOWS, DOORS, FLOORING, TILES, PLASTERING, CHILING, PAINTING</li> <li>• COMPLETION OF STOREYED DORMITORY-ROOFING, IRON SHEETS, FILING WALLS OF 1<sup>ST</sup> FLOOR, PLASTERING, WINDOWS, DOORS, ELECTRICITY, PAINTING</li> <li>• CONSTRUCTION OF SCHOOL GATE AND PERIMETER</li> <li>• CONSTRUCTION OF KITCHEN/MULTI PURPOSE HALL</li> <li>• CONSTRUCTION OF LABORATORY[TWIN]</li> <li>• SCHOOL BUS</li> </ul>	3M 3M 0.5M 6M 3M 6M	ONGOING ONGOING NEW NEW NEW NEW
8	NYAIGESA ELCK PRIMARY	<ul style="list-style-type: none"> <li>• RENOVATION OF 6 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS, PAINTING</li> <li>• FENCING OF THE SCHOOL COMPOUND AND CONSTRUCTING A GATE</li> <li>• CONSTRUCTION OF PTT LATRINE</li> </ul>	3M 1M 1M 1M	NEW NEW NEW NEW
9	MATERIO DEP PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF TWO CLASSROOMS</li> <li>• CONSTRUCTION OF SCHOOL LIBRARY-60 CAPACITY</li> <li>• CONSTRUCTION OF TEACHERS TOILETS-3 DOOR</li> </ul>	1.5M 1M 1/4M	NEW NEW NEW
10	RANGENYO GIRLS BOARDING PRIMARY	<ul style="list-style-type: none"> <li>• RENOVATION OF 8 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, NEW IRON SHEETS</li> <li>• BUILDING OF NEW DINING HALL</li> <li>• SCHOOL BUS</li> <li>• CONSTRUCTION OF DORMITORIES</li> <li>• PERMANENT SOURCE OF WATER</li> </ul>	3M 2.5M 9M 1M 1.5M	NEW NEW NEW NEW NEW
11	BUGO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF ABULITION BLOCK [PTT LATRINES]-4 DOORS</li> <li>• CONSTRUCTION OF TWO CLASSROOMS</li> </ul>	500,000 2M	NEW NEW
12	MANG'ONG'O ELCK PRIMARY	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK-NEWLY BUILT</li> </ul>	3M	NEW

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13	KEMASARE DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>WITH LIBRARY INSIDE</li> <li>CONSTRUCTION OF 3 CLASSROOMS</li> <li>CONSTRUCTION OF 4 DOOR PIT LATRINES</li> <li>TRIBE PLANTING</li> </ul>	3.6M 500,000	NEW NEW
14	ST TERESA BUGO SECONDARY SCHOOL.	<ul style="list-style-type: none"> <li>RENOVATION OF 12 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, NEW IRON SHEETS, TIMBERS FOR ROOFING</li> <li>RENOVATION OF TWO CLASSROOMS STARTED BY CDF-PLASTERING, WALLS, SHUTTERS, VARANDER AND COMPLETING ROOFING</li> <li>CONSTRUCTION OF 16 DOOR PIT LATRINES-8 FOR BOYS AND 8 FOR GIRLS AND TWO LATRINES FOR TEACHERS</li> <li>FENCING OF THE SCHOOL</li> </ul>	5M	NEW
15	TONGA DEB PRIMARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF 4 CLASSROOMS-STOREY BUILDING</li> <li>RENOVATION OF 3 CLASSROOMS-FLOORING, PLASTERING, SHUTTERS, NEW ROOF, PAINTING</li> <li>CONSTRUCTION OF NEW ADMINISTRATION BLOCK-FOUNDATION, WALLING, PLASTERING, SHUTTERS, ROOFING, PAINTING</li> <li>RENOVATION OF 4 CLASSROOMS-ROOFING COLOURED IRON SHEETS</li> </ul>	1M 3M 800,000	NEW NEW NEW
16	GETARI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF TWO NEW CLASSROOMS</li> <li>CONSTRUCTION BLOCK</li> <li>RENOVATION OF 6 CLASSROOMS-FLOORING, PLASTERING, SHUTTERS, IRON SHEETS, PAINTING, ELECTRICITY</li> <li>CONSTRUCTION OF TWO DOOR PIT LATRINES-ONE FOR BOYS WITH URINAL AND ONE FOR GIRLS</li> <li>LEVELLING OF SCHOOL PLAY GROUND</li> <li>FENCING OF SCHOOL COMPOUND-CEDAR POSTS AND BARBED WIRE</li> <li>WATER STORAGE TANK-10,000 LTRS INSTALLATION GATHERERS AND COLLECTION OF WATER MATERIALS</li> </ul>	1.5M 1.5M 1.2M 0.6M 0.2M 0.6M 0.2M	NEW NEW NEW NEW NEW NEW NEW

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17	ST JOSEPHS KEMASARE SECONDARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF KITCHEN AND DINING HALL</li> <li>SCHOOL BUS 51 SEATER</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF 2 BLOCK PTT LATRINE(BOYS AND GIRLS)</li> </ul>	4M 7.7M 5M 2M	
18	MASOSA AIC PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 10 CLASSROOMS-PUTTING SHUTTERS, NEW IRON SHEETS</li> <li>COMPLETION OF ONE CLASSROOM—PLASTERING AND PUTTING SHUTTERS</li> <li>LEVELISING SPORTS GROUND</li> <li>FENCING SCHOOL COMPOUND</li> </ul>	2.5M 300,000 2M 500,000	NEW NEW NEW NEW
19	GETAARI MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF SCIENCE LABORATORY</li> <li>CONSTRUCTION OF TWO CLASSROOMS</li> <li>CONSTRUCTION OF DINING HALL AND KITCHEN ATTACHMENT</li> <li>DRILLING OF BOREHOLE AND STORAGE TANKS</li> </ul>	5M 1M 5M 3M	NEW NEW
20	RANGENYO MIXED PRIMARY PUBLIC DAY	<ul style="list-style-type: none"> <li>RENOVATION OF 6 CLASSROOMS THAT WERE COMMENCED BY THE MINISTRY OF HEALTH THIS YEAR</li> <li>RENOVATION OF 6 CLASSROOMS-ROOFING, FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS, PAINTING</li> <li>CONSTRUCTION OF PTT LATRINES-6 DOOR FOR BOYS AND 8 DOOR FOR GIRLS</li> <li>PURCHASE OF WATER TANKS TO TAP WATER FROM THE RAIN</li> </ul>	7M 500,00 200000	ONGOING NEW NEW
21	RATANDI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>URGENT RENOVATION OF 3 CLASSROOMS-IRON SHEETS, FLOORING, PUTTING STEEL WINDOWS, STEEL DOORS, NEW TIMBERS</li> <li>CONSTRUCTION OF SIX DOOR PTT LATRINE FOR GIRLS AND SIX DOOR FOR BOYS</li> <li>CONSTRUCTION OF ADMINISTRATION OFFICES FOR THE SCHOOL</li> <li>CONSTRUCTION OF LIBRARY</li> </ul>	500,000 400,000 1M 700,000	NEW NEW NEW NEW
22	OMOKONGE SPECIAL SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF 60 BED CAPACITY BOYS DORMITORY</li> <li>CONSTRUCTION OF 3 CLASSROOMS WITH A SEATING CAPACITY OF 20 PUPILS PERCLASSROOM</li> </ul>	4M 2M 3M	NEW NEW NEW

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23	MASOSA MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>• DRILLING OF WATER FOR THE SCHOOL</li> <li>• CONSTRUCTION OF MODERN GIRLS DORMITORY [STOREY 1 FLOOR CAPACITY OF 100 GIRLS PER FLOOR]</li> <li>• CONSTRUCTION OF DINING HALL</li> <li>• COMPLETION OF ADMINISTRATION BLOCK-2<sup>ND</sup> FLOOR [ROOFING, STEEL DOORS, WALLING]</li> <li>• RENOVATION OF SIX CLASSROOMS-CHANGE OF IRON SHEETS AND RE DOING FLOORS</li> <li>• CONSTRUCTION OF MODERN WASHROOMS FOR BOTH BOYS AND GIRLS</li> </ul>	11M 7M 2M 3M 5M	NEW NEW ONGOING NEW NEW
24	BONYAIGUBA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 9 CLASSROOMS-PUTTING NEW IRON SHEETS WITH NEW TIMBERS, FLOORING, PLASTERING, PUTTING NEW METAL SHUTTERS, WIRING</li> <li>• FENCING WITH CIDER POSTS BERBED WIRE, CEMENT AND CONCRETE, HOOKED NAILS, ORDINARY NAILS</li> <li>• CONSTRUCTION OF METAL GATE-CEMENT AND GATE</li> <li>• DRILLING OF BOREHOLE FOR DRINKING WATER</li> <li>• CONSTRUCTION OF TWO CLASSES</li> </ul>	4.5M 500,000 100,000 2M 5M	NEW NEW NEW NEW NEW
25	BLESSED GENERATION PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF TWO CLASSES</li> </ul>	5M	NEW
26	EGESIERI DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• <del>RENOVATION OF 13 CLASSROOMS-FLOORING, PUTTING IRON SHEETS</del></li> </ul>	1.4M	
27	GEKOMONI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 6 CLASSROOMS-PUTTING NEW IRON SHEETS, EXTENSION OF VALENDER</li> <li>• CONSTRUCTION OF BOYS PT1 LATRINE ATLEAST 6 DOORS</li> <li>• CONSTRUCTION OF TEACHERS LATRINES [2 BLOCK]</li> <li>• ELECTRICITY INSTALLATION IN CLASSROOMS</li> </ul>	4M 1M 2M 1M	
28	MARARA SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF 8 PT LATRINES</li> <li>• RENOVATION OF 4 CLASSROOMS AND FLOORING</li> <li>• CONSTRUCTION OF 2 CLASSROOMS</li> </ul>	450000 400000 2M	NEW OLD NEW
29	ST CHARLES LWANGA NYANSABAKWA	<ul style="list-style-type: none"> <li>• <del>COMPLETION OF STORED BUILDING FOR CLASSES</del></li> <li>• CONSTRUCTION OF A DORMITORY</li> <li>• SCHOOL BUS</li> </ul>	2.8M 7M 7M	ONGOING NEW NEW

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	BOYS	<ul style="list-style-type: none"> <li>CONSTRUCTION OF WATER SPRING</li> </ul>	
30	RATEFI PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 5 CLASSROOMS- FLOORING, PLASTERING, PUTTING SHUTTERS/PUTTING NEW IRON SHEETS</li> <li>CONSTRUCTION OF PIT LATRINES</li> </ul>	
31	ST PHILIPS RATEFI SECONDARY	<ul style="list-style-type: none"> <li>RENOVATION OF CLASSROOMS</li> <li>CONSTRUCTION OF PIT LATRINES</li> </ul>	1M 500,000

**3.5 BOGICHORA WARD PROPOSALS**  
**DAY 3 DATE 16-09-2021 MORNING SESSION**

The following proposals were made by participants on BOGICHORA WARD.

1	BOSIANGO ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF PIT LATRINES- 12 DOORS BOTH GIRLS AND BOYS</li> <li>RENOVATION OF 6 CLASSROOMS</li> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> </ul>	1M 1M 600,000	NEW
2	SIRONGA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF TWO NEW CLASSROOMS</li> <li>CONSTRUCTION OF A KITCHEN FOR THE SCHOOL TEACHERS</li> <li>CONSTRUCTION OF SIX DOOR PIT LATRINES</li> <li>PURCHASE OF TANKS TO SUPPLY WATER TO THE SCHOOL-2-0 LTRS</li> <li>RENOVATION OF 5 CLASSROOMS</li> </ul>	1M 0.5M 1M 200,000 1,500,000	NEW NEW NEW NEW NEW
3	IKURUCHA DOK PRIMARY	<ul style="list-style-type: none"> <li>RENOVATION OF 6 CLASSROOMS- VERANDER, PLASTERING, SCHOOL GATE AND NEW IRON SHEETS</li> </ul>	2.6M	
4	ST JOSEPHS ETONO SECONDARY	<ul style="list-style-type: none"> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF COMPUTER LABORATORY</li> </ul>	3.5M 3.5M 2.5M	NEW NEW NEW

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	SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF WATER STORAGE FACILITIES</li> </ul>		
5	BOBEMBE ELCK BOYS BOARDING	<ul style="list-style-type: none"> <li>RENOVATION OF LEAKING ROOF OF DORMITORY</li> <li>RENOVATION OF CLASSROOMS AND DORMITORY FLOORS</li> <li>CONSTRUCTION OF STOREY BUILDING-1<sup>ST</sup> FLOOR</li> <li>CONSTRUCTION OF TWO PIT LATRINES</li> <li>CONSTRUCTION OF PAVEMENTS</li> <li>CONSTRUCTION OF TEACHERS RESIDENTIAL HOUSES[2]</li> </ul>	0.6M 1.8M 3.52M 400,000 1.2M 2.8M	OLD OLD ONGOIN G NEW NEW NEW
6	BONYUNYU SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF CLASSROOMS AND ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF 4 STOREY BUILDING</li> <li>CONSTRUCTION OF LIBRARY ,BOYS TOILETS,FENCING WITH BRICKS</li> <li><del>PURCHASE OF 51 SEATER BUS</del></li> </ul>	10M	ONGOIN G
7	NYAMERU ELCK SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF A COMPLEX STOREY BUILDING HAVING THE FOLLOWING PHACES: - <ul style="list-style-type: none"> <li>i. A TWIN SCIENCE LABORATORY</li> <li>ii. LIBRARY, COMPUTER LAB AND STAFF ROOM</li> <li>iii. FIVE CLASSROOMS,A HALL AND ROOFING</li> </ul> </li> </ul>	3,711,44 0 5,342,08 0 4,244,01 2	
8	MAKAIRO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF ADMINISTRATION BLOCK-INCLUDES HEADTEACHERS OFFICE, DEPUTY OFFICE, SENIOR TEACHER OFFICE AND STAFFROOM</li> <li><b>RENOVATION OF 7 CLASSROOMS</b></li> <li>CONSTRUCTION OF BOTH TEACHERS AND LEARNERS TOILETS</li> <li>CONSTRUCTION OF THE SPRING WATER IN THE COMPOUND</li> <li>CONSTRUCTION OF THE SCHOOL GATE</li> </ul>	2M 1.6M 1.4M 600,000 150,000	
9	NYAMOTENTEM I DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 8 CLASSROOMS-FLOORING, NEW IRON SHEETS, PLASTERING, PUTTING GUTTERS</li> <li>CONSTRUCTION OF PIT LATRINES AND REPAIR-EXCAVATION, CONSTRUCTION MATERIALS [SAND, GRAVEL, CEMENT, LABOUR, NEW IRON SHEETS</li> <li>FENCING AND GATE MAKING-POSTS, WIRES, NAILS, LABOUR, CHAIN LINK</li> </ul>	4M 1M 1/2M 1/2M 1M	OLD NEW NEW NEW NEW

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		<ul style="list-style-type: none"> <li>• PURCHASE OF WATER TANKS</li> <li>• RENOVATION OF A HALL-NEW IRON SHEETS,FLOORING,PLASTERING,GUTTERS</li> </ul>		
1	EMBONGA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 13 CLASSROOMS-IRON SHEETS, PLASTERING, FLOORING AND PAINTING, DOORS AND WINDOWS</li> <li>• FENCING OF THE SCHOOL COMPOUND-BERBED WIRE</li> <li>• CONSTRUCTION OF MODERN SCHOOL GATE</li> <li>• PURCHASE OF SCHOOL FURNITURE-MODERN DESKS AND CHAIRS 200 PIECES EACH</li> <li>• LEVELLING OF SCHOOL PLAYING GROUND</li> </ul>	3.5M 400,000 300,000 400,000 500,000	NEW NEW NEW NEW NEW
1	GETA PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF STOREY BUILDING-FOR LIBRARY AND DINING HALL</li> <li>• COMPLETION OF SCIENCE LABORATORY-CELLING, WIRING, FLOOR TILES, PLUMPING, PAINTING, FITTINGS</li> <li>• CONSTRUCTION OF PTT LATRINES</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> </ul>	7M 3M 2M 3M	NEW NEW NEW NEW
1	BONYUNYU DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 8 CLASSROOMS</li> <li>• ELECTRICITY</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• PURCHASE OF WATER TANKS</li> <li>• CONSTRUCTION OF GIRLS AND BOYS PTT LATRINES</li> <li>• CONSTRUCTION OF TEACHERS PTT LATRINES</li> </ul>	4M 1M 3M 200,000 1.6M 2M	OLD NEW NEW NEW NEW NEW
1	GIANCHORE PAG PRIMARY	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• CONSTRUCTION OF PTT LATRINES-6 DOOR</li> <li>• PURCHASE OF WATER TANK -10,000 LTRS</li> <li>• CONSTRUCTION OF SCHOOL GATE</li> <li>• FENCING AROUND THE SCHOOL COMPOUND</li> </ul>	2M 400,000 100,000 70,000 100,000	NEW NEW NEW NEW NEW
1	BONYUNYU SDA MIXED BOARDING PRIMARY	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF 4 CLASSROOMS</li> <li>• CONSTRUCTION OF 8 DOOR PTT LATRINES</li> <li>• FENCING THE SCHOOL COMPOUND</li> <li>• PURCHASE OF 4 WATER TANKS[10,000L]</li> <li>• RENOVATION OF THE SCHOOL DINING HALL-FLOORING, PAINTING,</li> </ul>	4M 1M 1M 320,000 1.5M	NEW NEW NEW NEW NEW

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	SCHOOL	<ul style="list-style-type: none"> <li>• 200 LACKERS</li> <li>• ELECTRICITY</li> <li>• CONSTRUCTION OF FOR PPT LATRINES</li> </ul>	500,000 450,000	NEW NEW
1	GIANCHORE PAG SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>• COMPLETION OF STOREY COMPLEX -2ND FLOOR- WALLS, PLASTERING, FLOORING, PAINTING, ROOFING</li> <li>• ABULTION BLOCK-FOR BOYS- WALLS, PLASTERING, FLOORING, PAINTING</li> <li>• CONSTRUCTION OF 1 CLASSROOM- FOUNDATION, WALLS, WINDOWS, DOORS, PLASTERING, ROOFING, PAINTING</li> </ul>	3.5M 1.5M 1M	ONGOIN G NEW NEW NEW
2	ST MARYS MONGORISI SECONDARY	<ul style="list-style-type: none"> <li>• DRILLING OF BOREHOLE AND DELOPMENT</li> <li>• CONSTRUCTION OF BOYS DORMITORY STOREYED</li> <li>• CONSTRUCTION OF LIBRARY CAPACITY OF 60 STUDENTS</li> <li>• CONSTRUCTION OF DINING HALL ATTACHED TO KITCHEN/STORE</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK- PRINCIPALS OFFICES/DEPARTMENTAL OFFICES</li> <li>• RENOVATION OF STAFF HOUSE/PRINCIPALS-FLOORING, PLASTERING, SHUTTERS</li> <li>• RENOVATION OF 6 CLASSROOMS-IRONSHEETS</li> <li>• SCHOOL BUS-51 SEATER</li> </ul>	5M 10M 4M 10M 20M 2M 2M 10M	NEW NEW NEW NEW NEW NEW NEW NEW
2	MARINDI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 8 CLASSROOMS-FLOORING, PLASTERING AND WINDOWS</li> <li>• CONSTRUCTION OF TWO CLASSROOMS</li> <li>• CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>• CONSTRUCTION OF SCHOOL WORK SHOP</li> <li>• CONSTRUCTION OF PPT LATRINES-SIX IN NUMBER</li> <li>• CONSTRUCTION OF SCHOOL GATE</li> </ul>	2.5M 2M 1.5M 1.8M 1.2M 400,000	NEW NEW NEW NEW NEW NEW
2	NYAISA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>• RENOVATION OF 5 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, ROOFING AND PUTTING NEW IRON SHEETS, PAINTING</li> <li>• CONTRUCTION OF ABULTION BLOCK-FOR BOYS AND GIRLS</li> <li>• FENCING OF THE SCHOOL COMPOUND</li> </ul>	2.5M 2.5M 1.2M	NEW NEW NEW
2	OMOSASA DOK	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF 10 CLASSROOMS</li> </ul>	7M	NEW

NG-CDP INVESTMENT PROJECT  
 FUND ACCOUNTING  
 P.O.L. 7/15/16  
 JMWINDA

*James Mwan*

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2	8	BOMORITO DEB SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONTINUATION OF 2 STOREY CLASSROOMS-1<sup>ST</sup> FLOOR-SHUTTERS, PLASTERING, FLOORING, PUTTING WINDOWS DOORS METALLIC, STAIR CASE, PAINTING OF WALLS</li> <li>RENOVATION OF 4 CLASSROOMS-PUTTING NEW IRON SHEETS, FLOORING, PUTTING WINDOW PANES, PAINTING</li> <li>CONSTRUCTION OF SCHOOL GATE</li> </ul>	2M  1.2M 400,000	ONGOIN G  NEW NEW NEW
2	9	ETONO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 6 CLASSROOMS-FLOORING, WIRING, DOORS, WINDOWS</li> <li>CONSTRUCTION OF SCHOOL LATRINES</li> <li>DRILLING BOREHOLE</li> <li>CONSTRUCTION OF MULTI PURPOSE HALL</li> <li>PRAYING GROUND LEVELING</li> </ul>	1.5M 1.8M 3.2M 4M 1.3M	NEW NEW NEW NEW NEW
3	0	ST PAULS EMBONGA SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF TWO CLASSROOMS-ERECTING, FLOORING, PLASTERING, PUTTING SHUTTERS, DOORS, ROOFING, TILING AND PAINTING</li> <li>CONSTRUCTION OF 10 DOOR PTT LATRINE, WATER TANKS</li> </ul>	3M 2.5M 0.5M	NEW NEW NEW
3	1	OMOSASA DOK SECONDARY	<ul style="list-style-type: none"> <li>COMPLETION OF SCIENCE LABORATORY</li> <li>FENCING AND CONSTRUCTION OF GATE</li> <li>RENOVATION OF 5 CLASSROOMS</li> <li>CONSTRUCTION OF 2 CLASSROOMS</li> <li>CONSTRUCTION OF ADMINISTRATION OFFICE</li> </ul>	2.4M 300,000 500,000 1.2M 5M	
3	2	IBUCHA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF 4 CLASSROOMS, ADMINISTRATION BLOCK-FLOOR, WALLS</li> <li>CONSTRUCTION OF NEW PTT LATRINES FOR BOYS AND GIRLS</li> <li>CONSTRUCTION OF A SOCIAL HALL</li> <li>COMPLETION OF CLASSROOM</li> <li>CONSTRUCTION OF WATER SPRING</li> </ul>	2M 0.8M 1.5M	NEW NEW NEW
3	3	ST TIBERIUS NYAMOTENTEM I SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>FIRST AND SECOND FLOORS CLASSROOMS CONSTRUCTION</li> <li>DRILLING AND DEVELOPMENT OF BOREHOLE</li> </ul>	4.5M	ONGOIN G

3	GETA PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF CLASSROOMS-FLOORING, PUTTING WINDOWS GLASSEX, PATTING, DOORS, SHUTTERS</li> <li>BUILDING OF NEW CLASSROOMS</li> </ul>	2M 3M	NEW NEW
4	MARINDI SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>SCHOOL BUS 51 SEATER</li> <li>CONSTRUCTION OF STOREY BUILDING [CLASSES]-CO-FUNDING</li> <li>CONSTRUCTION OF DORMITORY 1</li> <li>RENOVATION OF DORMITORIES/ CLASSES REPLACEMENT OF IRON SHEETS</li> <li>CONSTRUCTION OF DINING HALL</li> </ul>	7M 8M 3M 2M 5M	NEW ONGOIN G NEW NEW NEW
3	RAMBA ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF PT LATRINES FOR BOYS AND GIRLS</li> <li>RENOVATATION OF 5 CLASSROOMS-FLOORING,PLASTERING,PUTTING SHUTTERS,PUTTING NEW IRON SHEETS</li> </ul>	1M 1.5M	NEW NEW
6	KIAMBERE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF TWO CLASSROOMS</li> <li>CONSTRUCTION OT TOILETS</li> <li>CONSTRUCTIN OF ADMINISTRATION BLOCK</li> <li>DESKS FOR FIVE CLASSROOMS</li> </ul>	2.4M 1.35M 4M 0.225M	NEW NEW NEW NEW
3	MAKAIRO SECONDARY SCHOOL	<ul style="list-style-type: none"> <li>SCHOOL BUS</li> <li>COMPLETION OF SCHOOL LIBRARY</li> <li>CONSTRUCTION OF SCIENCE LABORATORY</li> <li>CONSTRUCTION OF SCHOOL KITCHEN</li> <li>CONSTRUCTION OF FOUR CLASSROOMS</li> <li>CONSTRUCTION OF A DINING HALL</li> <li>CONSTRUCTION OF A BOYS DORMITORY</li> <li>FENCING OF THE SCHOOL COMPOUND</li> </ul>	6M 1M 2M 1.5M 8M 2M 3M 3M	NEW NEW NEW NEW NEW NEW NEW NEW
3	BOMORITO PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>CONSTRUCTION OF ADMINISTRATION BLOCK</li> <li>CONSTRUCTION OF 8 DOOR P1 LATRINE</li> <li>RENOVATION OF 8 CLASSES-FLOORING,PLASTERING,NEW IRON SHEETS,PAINTING STEEL WINDOW AND DOORS</li> </ul>	2M 600,000 1.5M	NEW NEW OLD
4	NYAMERU ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> <li>RENOVATION OF STOREYED ADMINISTRATION BLOCK-FLOORING, PLASTERING, WINDOWS, DOORS, IRONSHEETS</li> <li>RENOVATION OF 4 CLASSROOMS AND NEW IRON SHEETS</li> <li>PUTTING UP A SCHOOL GATE</li> </ul>	2.5M 1.2M 0.5M	OLD OLD NEW



	<ul style="list-style-type: none"> <li>• TWO WATER TANKS</li> <li>• WIRING 13 CLASSROOMS</li> </ul>	80000 195000	NEW NEW
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**3.6 SECURITY PROJECTS AS PROPOSED BY ADMINISTRATORS, CHIEFS, ASSISTANT CHIEFS  
DAY 4. DATE 20/09/2021**

1	<ol style="list-style-type: none"> <li>1) ASSISTANT CHIEF'S OFFICE NYAMERU</li> <li>2) MABUNDU/KEERA POLICE POST</li> <li>3) CHARACHANI ASSISTANT CHIEFS OFFICE</li> <li>4) EMBONGA POLICE POST</li> <li>5) PURCHASE OF LAND FOR CHARACHANI SUB-LOCATION OFFICE</li> <li>6) MABUNDU FLOOD LIGHTING FOR THE MARKET LIGHTING</li> </ol>	<ul style="list-style-type: none"> <li>• CAN BE COJOINED ON THE SAME PARCEL OF LAND - LAND IS AVAILABLE</li> <li>• BOTH CAN BE ESTABLISHED WITHIN THE SAME PARCEL OF LAND- LAND AVAILABLE FOR PURCHASE</li> </ul>		
2	<ol style="list-style-type: none"> <li>1) ASSISTANT CHIEFS OFFICE KEBIRIGO SUB LOCATION</li> <li>2) KEBIRIGO MARKET</li> </ol>	<ul style="list-style-type: none"> <li>• CONSTRUCTION OF OFFICE AT NYAKEORE</li> <li>• STREET LIGHTS</li> </ul>		
3	<ol style="list-style-type: none"> <li>1) IKOBE SUBLOCATION CHIEFS OFFICE</li> <li>2) BIGEGE SUBLOCATION CHIEFS OFFICE</li> </ol>	<ul style="list-style-type: none"> <li>• FURNITURE PURCHASE</li> <li>• PURCHASE OF LAND</li> </ul>		
4	BONYAMATUTA CHACHE	<ul style="list-style-type: none"> <li>• PURCHASE OF FURNITURE</li> </ul>		

*J. Smolman*

SUB LOCATION OFFICE	<ul style="list-style-type: none"> <li>OFFICE CONSTRUCTION ON DCC HEADQUARTERS BY EXTENDING ACC OFFICE</li> <li>STREET LIGHTS AT KONATE MARKET</li> <li>STREET LIGHTS AT NYABITE MARKET</li> <li>STREET LIGHTS AT BONDENI SHOPPING CENTER</li> <li>HIGHMAST LIGHT AT NYAMIRA STAGE</li> </ul>	NEW ONGOING ONGOING	
5 NYAMIRA DIVISIONAL OFFICE	<ul style="list-style-type: none"> <li>RENOVATIONS AND FURNITURES</li> </ul>		
6 WEST MUGIRANGO LOCATION BOMABACHO SUBLOCATION	<ul style="list-style-type: none"> <li>BUILDING CHIEFS OFFICE AND FURNITURES</li> <li>COMPLETION OF ASSISTANT CHIEFS OFFICE AND FURNITURE AT RATANDI</li> </ul>		
7 ACC NYAMAIIYA	<ul style="list-style-type: none"> <li>RENOVATION OF THE OFFICE</li> <li>PURCHASE OF OFFICE FURNITURE</li> </ul>		
8 BOGICHORA LOCATION <u>SIRONGA MARKET LIGHT</u>	<ul style="list-style-type: none"> <li>EXTENSION OF ASSISTANT CHIEFS OFFICE[SIRONGA]FURNITURES</li> <li>ASSISTANT CHIEFS OFFICE [MARINDI]BUNDO SUB LOCATION</li> <li>SIRONGA MARKET STREET LIGHT HIGH MAST</li> <li>COMPLETION OF ACCS OFFICE BOGICHORA DIVISION AT ETONO</li> </ul>	NEW	
9 1) KEGOGI ASSISTANT CHIEFS OFFICE 2) NYAGACHI POLICE POST 3) MOSOBETI MARKET	<ul style="list-style-type: none"> <li>CONSTRUCTION OF CHIEFS OFFICE AND PURCHASE OF FURNITURES</li> <li>CONSTRUCTION OF CHIEFS OFFICE AND PURCHASE OF FURNITURE</li> <li>STREET LIGHTS</li> </ul>	NEW NEW NEW	

NG. CD. ...  
 FUND ...  
 P. O. ...  
 NYAMIRA

*J. M. W. ...*

*RS*



3.7. ENVIRONMENT PROJECTS

Ratehi Water Spring	PROTECTION OF WATER SPRING	NEW	
NYABINYINYI Water Spring	PROTECTION OF WATER SPRING	NEW	
EGESIERI Water Spring	PROTECTION OF WATER SPRING	NEW	
MARARA Water Spring	PROTECTION OF WATER SPRING	NEW	
EKERAMA Water Spring	PROTECTION OF WATER SPRING	NEW	
MABUTI Water Spring	PROTECTION OF WATER SPRING	NEW	
TONGA Water Spring	PROTECTION OF WATER SPRING	NEW	
GETIANGO Water Spring	PROTECTION OF WATER SPRING	NEW	
BORMORITO Water Spring	PROTECTION OF WATER SPRING	NEW	
KIANGONGI Water Spring	PROTECTION OF WATER SPRING	NEW	
GETEERI Water Spring	PROTECTION OF WATER SPRING	NEW	
NYAKUNGUNI water spring	PROTECTION OF WATER SPRING	NEW	

THE WARD REPORT IS CONFIRMED BY:

ROBERT SEREM –FAM-NGCDF ..... DATE 21/09/2021

THOMAS MAANGI-CHAIRMAN NGCDF ..... DATE 21/09/2021

JULIUS OTENO-DCC & MEMBER..... DATE 21/09/2021



NGODEN  
FUND ACCOUNT  
P.O. BOX  
M...