



NG-CDF

National Government Constituencies Development Fund  
West Mugirango Constituency  
P.O Box425-40500  
Nyamira  
Cell: Tel:0723240290 |  
Email: cdwestmugirango@cdf.go.ke  
| Website: www.ngcdf.go.ke

NG-CDF WEST MUGIRANGO

9<sup>th</sup> April, 2024

TO,

THE CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O.BOX 46682-00100

NAIROBI

Dear Sir/Madam

**RE: SUBMISSION OF WEST MUGIRANGO CONSTITUENCY PROJECT FOR FY 2023/2024**

I hereby submit project of above constituency for consideration and further action  
Attached are NG-CDFC minutes, fourth schedule and third schedule.

Yours faithfully

Diana Sastia

Fund Account Manager

West Mugirango NG-CDF



NG-CDFWM

National Government Constituencies Development Fund  
West Mugirango Constituency  
P.O Box 425-40500,  
Nyamira  
Tel:..... | Cell: 0723340290  
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**MINUTES FOR THE NG-CDFC WEST MUGIRANGO FULL CDFC MEETING HELD ON 10<sup>TH</sup> JANUARY,2024 AT NG-CDF OFFICE FROM 10:00AM.**

**MEMBERS PRESENT**

- |                           |                                  |
|---------------------------|----------------------------------|
| 1. RICHARD MAOGA          | CHAIRPERSON                      |
| 2. FAITH JELAGAT          | Sub County Director of EDUCATION |
| 3. DIANA SASTIA           | FAM                              |
| 4. FLORENCE OBUNGA        | DCC                              |
| 5. JARED NYAIRO           | SECRETARY                        |
| 6. DANIEL NYAIRO NYANDIKO | MEMBER                           |
| 7. JANE OMBOGA            | MEMBER                           |
| 8. BESTINAH OCHENGO       | MEMBER                           |
| 9. NELVIN NYARANGO        | MEMBER                           |
| 10. JOSEPH ORENGO         | MEMBER                           |
| 11. LYDIAH MOSOMI         | MEMBER                           |

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the Previous minutes
3. Ongoing projects
4. Review of proposal for FY 2023/2024
5. Moe Unconditional Grant for Jss Infrastructure Development
6. AOB

**MIN 001/ WMNGCDFC /10/01/2024 PRELIMINARIES**

The meeting started with a word of prayer from Mr Richard Maoga. Thereafter, the he called the meeting to order and thanked all the members present for finding time to attend the meeting.

**MIN 002 WMNGCDFC/10/01/2024 READING AND CONFIRMATION OF THE PREVIOUS MINUTES**

The minutes of the previous meeting were read by the secretary and were proposed as a true reflection of the previous deliberations by Daniel Nyairo and seconded by Jane Omboga.

**MIN 003 / WMNGCDFC/ 10/01/2024: ONGOING PROJECTS**

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The Fund Account Manager tabled a list of ALL ongoing projects for the previous financial years. After a lengthy deliberations members agreed to consider all the ongoing projects to completion. The ongoing projects were as shown in the table below

Financial Year when the project was first funded	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion
						Financial Year	Amount Allocated		
2021/2022	St.Peters Nyaisa Secondary School	Construction of three hundred capacity multipurpose hall by doing steel structures roofing to completion. completion of three hundred dining hall, external plastering, Tiling of the floor	Construction of three hundred capacity multipurpose hall by doing steel structures roofing to completion. completion of three hundred dining hall, external plastering, Tiling of the floor	completion of three hundred dining hall, external plastering, Tiling of the floor	9,645,263.00	2021/2022 2022/2023	3,000,000 3,000,000	3,645,263	62%

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2021/ 2022	St. Tiberius Nyamotemi secondary school	Completion of four classrooms on first floor of a story building block; electrical works, painting, plastering of the shutter, filling and stair finishing	Completion of four classrooms on first floor of a story building block	electrical works, painting, plastering of the shutter, filling and stair finishing	4,222,600	2021/2022 3,000,000 2022/2023 1,222,600	1,471,634.00	74% (I forwarded the PWO report on pending works completed and BoQs both previous and adjusted ones)
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**MIN 004/WMNGCDFC/10/01/24 REVIEW OF PROPOSAL FOR FY 2023/2024**

The Fund Account Manager informed the members that the project proposal for financial year 2023/2024 is to be realigned with NG-CDF (Amendments) ACT 2003 as per the Board Circular ref number NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II (035) dated 4<sup>th</sup> January 2024. The realignment of the project proposal. The committee relooked the proposal for FY 2023/2024 with a view of realigning it with the new legal position and the following amendments were agreed on. The amount allocated to Constituency Oversight Committee of ksh 1,753,618 and Ksh 3,507.236 allocated to Sports project was to be reallocated to the following projects.

Institution	Activity	Amount	Project Type
Senator Kebaso Secondary School	Renovation to completion of two classrooms by fixing timber rafters, iron sheet, shutters, flooring, plastering, painting, and tilling	Ksh 1,301,255	New
Bomondo Primary school	Construction to completion of two new classrooms	Ksh 2,598,745	new
Bursary Tertiary	Payment of bursary to needy students	Ksh 1,360,854,854	New

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The committee prioritized the above projects to pave way for a university within the constituency as well as realigning the proposal with the new legal position of the ACT.

**MIN 005/WMNGCDFC/10/01/24 MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF West Mugirango Constituency was allocated Ksh 14,594,383 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Kemasere Primary School	Construction to completion of two new classrooms		2,598,745
2.	Moi Kabondo Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling		2,090,266
3.	Nyakeore pry School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling		2,281,163
4	Endabu Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling		1,887,650
5.	Bosose Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron		1,880,644

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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
		sheets, shutters, flooring, plastering, painting and tilling		
6.	Geta Primary School	Renovation to completion of 6 classrooms: Floor tiling, painting, fixing fascial board, window panes, painting and steel doors.		1,968,798
7	Kabatia Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tilling		1,887,117
8	Mangogo Primary School	Construction to completion of two new classrooms	2,598,745	
9	Masosa Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tilling	1,887,650	
10	Nyabisimba primary school	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tilling	1,898,705	
11	Ekenyoro primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tilling	1,893,450	
12	Kianyabongere Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tilling	2,060,000	

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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
13	Mobamba Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tilling	2,211,018	
14	Getaari Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tilling	2,044,815	
<b>TOTAL ALLOCATION</b>			<b>14,594,383.00</b>	<b>14,594,383.00</b>

**MIN 006/WMNGCDFC/10/01/24: SUBMISSION OF 2023/2024 FINANCIAL YEAR PROPOSAL**

The Fund Account Manger informed members that the 2023/2024 financial year allocation is **Kshs. 175,361,810**. He shared a circular from the NG-CDF Board on the basic requirements for the proposal to be submitted to the NG-CDF Board. In addition, she informed them that **Kshs.14,594,383** was allocated as a conditional grant from Ministry Of Education for Junior Secondary school hence making a grand total of the allocation as **Kshs.189,956,193**.

The Fund Account Manager welcomed all members to participate in the discussion led by the NGCDF Chairperson. After lengthy deliberation, members agreed unanimously to give the following projects priority for financial year 2023/2024.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR WEST MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/N O.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%) (Annex I)</b>							
1	4-0046-271-2210402-	Accommodation	Payment of Accommodation Expenses	20,000.00		20,000.00	New

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	100-2023-2024-1						
2	4-0046-271-2210302-100-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	200,000.00		200,000.00	New
3	4-0046-271-2210504-100-2023-2024-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	110,000.00		110,000.00	New
4	4-0046-271-2211301-100-2023-2024-4	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	70,256.00		70,256.00	New
5	4-0046-271-2110202-100-2023-2024-5	Casual Labour and Internship	Payment of Basic Wages for 4 Casual Labourers	120,000.00		120,000.00	New
6	4-0046-271-2110201-100-2023-2024-6	Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	39,960.00		39,960.00	New
7	4-0046-271-2110201-100-2023-2024-7	Contractual Employees	Payment of Basic Salaries for 9 Contractual NG-CDFC Staff	2,664,000.00		2,664,000.00	New
8	4-0046-271-2210801-100-2023-2024-8	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	350,000.00		350,000.00	New

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9	4-0046-271-2211310-100-2023-2024-9	Contracted Professional Services	Payment of Contracted Professional Services	200,000.00		200,000.00	New
10	4-0046-271-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services	154,859.00		154,859.00	New
11	4-0046-271-2210303-100-2023-2024-11	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00		500,000.00	New
12	4-0046-271-2210101-100-2023-2024-12	Electricity	Payment of Electricity Charges	30,113.00		30,113.00	New
13	4-0046-271-2211101-100-2023-2024-13	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	400,000.00		400,000.00	New
14	4-0046-271-2710102-100-2023-2024-14	Gratuity - Contractual Employees	Payment of Gratuity for 9 Contractual NG-CDFC Staff	825,840.00		825,840.00	New
15	4-0046-271-2210704-100-2023-2024-15	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment during training on NG-CDF related issues	100,000.00		100,000.00	New
16	4-0046-271-2210604-	Hire of Transport	Payment for Hire of Transport	20,000.00		20,000.00	New

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	100-2023-2024-16						
17	4-0046-271-2210202-100-2023-2024-17	Internet Connections	Payment for Internet Connections	40,040.00		40,040.00	New
18	4-0046-271-2220101-100-2023-2024-18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle GKB 833G Toyota Landcruiser	500,000.00		500,000.00	New
19	4-0046-271-2220202-100-2023-2024-19	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000.00		20,000.00	New
20	4-0046-271-2210904-100-2023-2024-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 833G Toyota Landcruiser	200,000.00		200,000.00	New
21	4-0046-271-2210805-100-2023-2024-21	National Celebrations	Payment for National Celebrations Expenses	40,000.00		40,000.00	New
22	4-0046-271-2210811-100-2023-2024-22	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,400,000.00		1,400,000.00	New
23	4-0046-271-2120101-100-2023-2024-23	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	116,640.00		116,640.00	New

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24	4-0046-271-2210802-100-2023-2024-24	Other Committee Expenses	Payment of Other Committee Expenses	600,000.00		600,000.00	New
25	4-0046-271-2211204-100-2023-2024-25	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00		30,000.00	New
26	4-0046-271-2210502-100-2023-2024-26	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
27	4-0046-271-2211016-100-2023-2024-27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	80,000.00		80,000.00	New
28	4-0046-271-2211201-100-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	1,000,000.00		1,000,000.00	New
29	4-0046-271-2210702-100-2023-2024-29	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on NG-CDF Related Issues	100,000.00		100,000.00	New
30	4-0046-271-2211103-100-2023-2024-30	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00		60,000.00	New
31	4-0046-271-2211102-	Supplies and Accessories for	Purchase of Supplies and Accessories for	150,000.00		150,000.00	New

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	100-2023-2024-31	Computers and Printers	Computers and Printers				
32	4-0046-271-2210201-100-2023-2024-32	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	120,000.00		120,000.00	New
33	4-0046-271-2210701-100-2023-2024-33	Travel Allowance on Training	Payment of Travel Allowance on Training during training on NG-CDF Related Issues	100,000.00		100,000.00	New
34	4-0046-271-2210102-100-2023-2024-34	Water and Sewerage Charges	Payment of Water and Sewerage Charges	60,000.00		60,000.00	New
	<b>TOTAL</b>			<b>10,521,708.00</b>		<b>10,521,708.00</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>							
35	4-0046-271-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during training on NG-CDF Related Issues	200,000.00		200,000.00	New
36	4-0046-271-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	400,000.00		400,000.00	New
37	4-0046-271-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Gifts,	Payment of Catering Services (Receptions), Accommodation,	850,000.00		850,000.00	New

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		Food and Drinks	Gifts, Food and Drinks				
38	4-0046-271-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
39	4-0046-271-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00		200,000.00	New
40	4-0046-271-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	260,854.00		260,854.00	New
41	4-0046-271-2220101-111-2023-2024-8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Toyota Landcruiser GKB 833G	500,000.00		500,000.00	New
42	4-0046-271-2210811-111-2023-2024-9	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,300,000.00		1,300,000.00	New
43	4-0046-271-2210802-111-2023-2024-10	Other Committee Expenses	Payment of Other Committee Expenses	200,000.00		200,000.00	New
44	4-0046-271-2210703-	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDF	300,000.00		300,000.00	New

  
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	111-2023-2024-11		related trainings e.g M&E Trainings				
45	4-0046-271-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Motorbike for Clerk of Works	135,000.00		135,000.00	New
46	4-0046-271-2210702-111-2023-2024-14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training of PMCs	150,000.00		150,000.00	New
47	4-0046-271-2210304-111-2023-2024-15	Sundry Items (Airport Tax, Taxis)	Payment of Sundry items (Airport Taxi, Taxis Expenses)	5,000.00		5,000.00	New
48	4-0046-271-2210201-111-2023-2024-16	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	30,000.00		30,000.00	New
49	4-0046-271-2210701-111-2023-2024-17	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during M&E Trainings	400,000.00		400,000.00	New
50	4-0046-271-2210301-111-2023-2024-18	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	30,000.00		30,000.00	New
	<b>TOTAL</b>			<b>5,260,854.00</b>		<b>5,260,854.00</b>	

  
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**FUND ACCOUNT MANAGER**  
NGCDF, WEST MINDANAO  
P. O. Box 105 - Zamboanga City  
Date:.....

<b>BURSARY (RECOMMENDED 40%)</b>							
51	4-0046-271-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	22,000,000.00		22,000,000.00	New
52	4-0046-271-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,840,454.00		21,840,454.00	New
53	4-0046-271-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Additional funds for Payment of bursary to needy students in secondary schools	1,360,854.00		1,360,854.00	Ongoing
				45,201,308.00		45,201,308.00	
<b>EMERGENCY RESERVE</b>							
54	4-0046-271-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
	<b>TOTAL</b>			9,229,569.00		9,229,569.00	
<b>CLIMATE CHANGE MITIGATION ACTIVITIES (5%) to await guidelines on climate change projects</b>							
55	4-0046-271-2640510-110-2023-2024-1	Nyangoso Primary	Purchase and installation of 10,000 litres tank at Kshs. 150,000 installation of gutters at Kshs.50,000, construction of concrete tank base at Kshs.33,100	258,100.00		258,100.00	New



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			and purchase of 50 exotic trees at Kshs.25,000				
	<b>TOTAL</b>			<b>258,100.00</b>		<b>258,100.00</b>	
	<b>PRIMARY SCHOOL PROJECTS</b>						
56	4-0046-271-2640510-110-2023-2024-2	Nyamira Primary School	Digging and levelling of 1 acre field, planting of grass and installation of drainage system to completion	2,000,000.00		2,000,000.00	New
58	4-0046-271-2630209-263-2023-2024-2	Nyamira Primary School	Construction of 18 classrooms on a 2 storey building, 6 classrooms on ground floor: foundation, installation of columns, walling, installation of first floor suspended slab, installation of a ramp and a staircase, installation of first floor columns <b>Submitted BQ</b>	39,570,998.00		16,626,955	New
59	4-0046-271-2630209-263-2023-2024-3	Bundo Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, flooring, plastering,	1,685,033.00		1,685,033.00	New

  
James

  
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			painting and tiling (BQ ATTACHED)				
60	4-0046- 271- 2630209- 263-2023- 2024-4	Geseneno Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,873,962. 00		1,873,962.00	New
61	4-0046- 271- 2630209- 263-2023- 2024-5	Nyairicha Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,881,340. 00		1,881,340.00	New
62	4-0046- 271- 2630209- 263-2023- 2024-6	Bonyaiguba Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,848,651. 00		1,848,651.00	New
63	4-0046- 271- 2630209- 263-2023- 2024-7	Ekerama Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,887,488. 00		1,887,488.00	New
64	4-0046- 271- 2630209- 263-2023- 2024-8	Matierio Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,854,451. 00		1,854,451.00	New

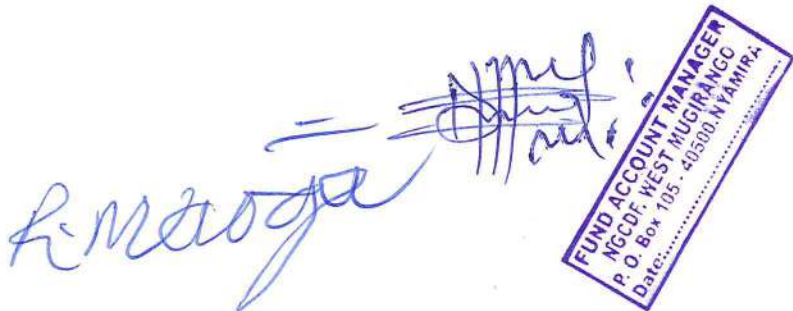
  
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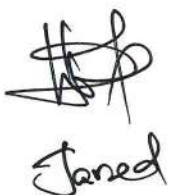
65	4-0046-271-2630209-263-2023-2024-9	Kebirigo Primary School	Renovation to completion of 60 teachers capacity staffrooms: Plastering, painting, tiling and ceiling at Kshs.1,598,366 purchase of 30 lockers and chairs at Kshs.180,000 BQ attached	1,778,366.00		1,778,366.00	New
66	4-0046-271-2630209-263-2023-2024-10	Bomondo Primary School	Construction to completion of two classrooms	2,598,745.00		2,598,745.00	New
67	4-0046-271-2630209-263-2023-2024-11	Igena Itambe Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,863,035.00		1,863,035.00	New
68	4-0046-271-2630209-263-2023-2024-12	Ratandi Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,863,673.00		1,863,673.00	New
69	4-0046-271-2630209-263-2023-2024-13	Nyakoria Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,883,474.00		1,883,474.00	New

  
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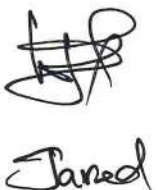
70	4-0046-271-2630209-263-2023-2024-14	Nyachogoch ogo Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,857,235.00		1,857,235.00	New
71	4-0046-271-2630209-263-2023-2024-15	Bundo Primary School	Purchase and installation of 1 High Mast thunder Arrestor- submit a letter from the school indicating that the project will be done in their compound  Bq submitted	3,499,917.00		3,499,917.00	New
72	4-0046-271-2630209-263-2023-2024-16	Omokonge Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,874,623.00		1,874,623.00	New
73	4-0046-271-2630209-263-2023-2024-17	Nyainogu Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,873,962.00		1,873,962.00	New
74	4-0046-271-2630209-263-2023-2024-18	Marindi Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,874,736.00		1,874,736.00	New

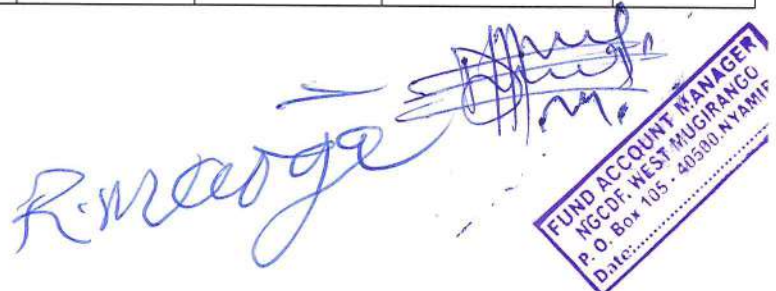
  
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75	4-0046-271-2630209-263-2023-2024-19	Kenyenya Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,875,087.00		1,875,087.00	New
<b>TOTAL</b>						<b>52,500,733.00</b>	
<p><b>JSS MATCHING FUND WITH MINISTRY - NG-CDFC</b> to provide clear reasons why they have opted to renovate classrooms instead of constructing new ones as indicated in the letter from the Ministry of Education. Further, the decision to consider renovations should be informed by the fact that no JSS institution that required new facilities has been left out</p>							
76	4-0046-271-2630209-263-2023-2024-20	Kemasare Primary School	Construction to completion of two classrooms	2,598,745.00		2,598,745.00	New
77	4-0046-271-2630209-263-2023-2024-21	Moi Kabondo Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling  SUBMIT BQ	2,090,266.00		2,090,266.00	New
78	4-0046-271-2630209-263-2023-2024-22	Nyakeore Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling  SUBMIT BQ	2,281,163.00		2,281,163.00	New
79	4-0046-271-2630209-263-2023-2024-23	Endabu Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets,	1,887,650.00		1,887,650.00	New

  
James

  
R. Mwangi



			shutters, flooring, plastering, painting and tiling				
80	4-0046-271-2630209-263-2023-2024-24	Bosose Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,880,644.00		1,880,644.00	New
81	4-0046-271-2630209-263-2023-2024-25	Geta Primary School	Renovation to completion of 6 classrooms: Flooring, tiling, fixing fascia board, window panes, painting and steel doors (BQ ATTACHED)	1,968,798.00		1,968,798.00	New
82	4-0046-271-2630209-263-2023-2024-26	Kabatia Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,887,117.00		1,887,117.00	New
	<b>TOTAL</b>					<b>14,594,383.00</b>	
<b>JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF</b>							
83	4-0046-271-2630209-263-2023-2024-27	Mangongo Primary School	Construction to completion of two new classrooms	2,598,745.00		2,598,745.00	New
84	4-0046-271-2630209-263-2023-2024-28	Endabu Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets,	1,887,650.00		1,887,650.00	New

  
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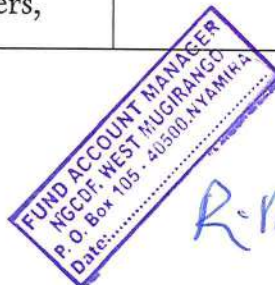




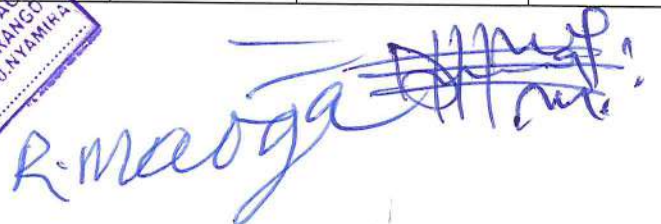
			shutters, flooring, plastering, painting and tiling				
85	4-0046-271-2630209-263-2023-2024-28	Nyabisimba Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,898,705.00		1,898,705.00	New
86	4-0046-271-2630209-263-2023-2024-29	Ekenyoro Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,893,450.00		1,893,450.00	New
87	4-0046-271-2630209-263-2023-2024-30	Kianyabongere Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling SUBMIT BQ	2,060,000.00		2,060,000.00	New
88	4-0046-271-2630209-263-2023-2024-31	Mobamba Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling SUBMIT BQ	2,211,018.00		2,211,018.00	New
89	4-0046-271-2630209-	Getaari Primary School	Renovation to completion of 3 classrooms: Fixing timber rafters,	2,044,815.00		2,044,815.00	New



Jared



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	263-2023-2024-32		iron sheets, shutters, flooring, plastering, painting and tiling  SUBMIT BQ				
	<b>TOTAL</b>					<b>14,594,383.00</b>	
<b>SECONDARY SCHOOL PROJECTS</b>							
90	4-0046-271-2630210-263-2023-2024-1	Ekenyoro Secondary School	Construction to completion of a Basketball Pitch: Excavation, court construction drainage works and goal posts-size of the pitch  Submit BQ	3,511,842.00		3,511,842.00	New
91	4-0046-271-2630210-263-2023-2024-2	Senator Kebaso Secondary School	Renovation to completion of 2 classrooms: Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	1,301,255.00		1,301,255.00	New
92	4-0046-271-2630210-263-2023-2024-3	Senator Kebaso Secondary School	Renovation to completion of a kitchen: Floor terrazzo, boilers and mechanical ventilations and painting	2,414,290.00		2,414,290.00	New



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93	4-0046-271-2630210-263-2023-2024-4	St. Peter's Nyaisa Secondary School	Completion of a 300 capacity Dining Hall: Roofing, plastering, floor terrazzo, painting, glazing and verandah  To submit certified cost estimates of the outstanding works	9,645,263.00	6,000,000.00	3,645,263.00	Ongoing
94	4-0046-271-2630210-263-2023-2024-5	Gesore Secondary School	Construction of a perimeter wall using bricks around a Dormitory at Kshs.2,400,083 and construction of ablution block with three door toilet with one chamber catering for Persons With Disabilities and three door bathroom at Kshs.972,934	3,373,017.00		3,373,017.00	New
95	4-0046-271-2630210-263-2023-2024-6	St. Tiberius Nyamotentemi Secondary School	Completion of two classrooms: Electrical works, painting, tiling and staircase finishing  WHO INITIATED THE PROJECT? How much had been allocated? NOT IN OUR RECORDS	1,471,634.00		1,471,634.00	


  
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	<b>TOTAL</b>			<b>21,717,301.00</b>		<b>15,717,301.00</b>	
	<b>SECURITY PROJECTS</b>						
96	4-0046-271-2640507-113-2023-2024-1	Kenya Assistant County Commissioner's Office	Construction of 3 roomed office block and 3 door toilets with one chamber for persons with disability. Phase 1: Foundation works (substructures), walling, ring beam, electrical works, roofing, windows and doors  <u>Bq submitted</u>	7,881,823.00		3,940,000.00	New
97	4-0046-271-2630210-104-2023-2024-2	Central Infrastructure Protection Unit.	Purchase of Furniture One executive table at Kshs.60,000, one executive chair at Kshs.40,000, four visitors seats at Kshs.60,000, five seater leather sofa seat at Kshs.75,000, and a coffee table at Kshs.65,000	300,000.00		300,000.00	New
98	4-0046-271-2640507-113-2023-2024-3	Nyasore Police Post	Construction of a 3 roomed residential house and 4 door toilet block with 2 doors catering for Persons With Disabilities and washroom at Phase 1: Foundation works (substructures),	4,077,278.20		2,700,306.00	New

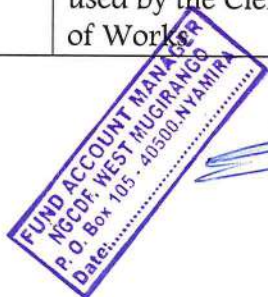
  


**FUND ACCOUNT MANAGER**  
 NGCDF, WEST MUGRANG  
 P. O. Box 105 - 40500, NYAMIRA  
 Date: .....



			walling, ringbeam, roofing, windows, doors and plastering  IS it a new police post?  It's a new one				
100	4-0046- 271- 2640507- 113-2023- 2024-5	Deputy County Commissioner's Office	Renovation to completion of one roomed office: Plastering, flooring, tiling, ceiling and painting BQ ATTACHED	737,548.0 0		737,548.00	New
101	4-0046- 271- 2640507- 113-2023- 2024-6	Rural Electrification and Renewable Energy Corporation Matching Fund	Electricity connectivity to the following areas: Geseneno- Bomondo- Kianyabongere to Bokimo  NG-CDFC to submit concurrence letter from REREC on the co-financing towards implementation of the project	5,000,000. 00		5,000,000.00	New
	<b>TOTAL</b>			<b>22,199,54 9.20</b>		<b>12,677,854.00</b>	
<b>OTHER PROJECTS</b>							
102	4-0046- 271- 3110202-	NG-CDF Motorcycle	Purchase a 150cc motorcycle to be used by the Clerk of Work	400,000.0 0		400,000.00	New

  
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	108-2023-2024-1		QUATION ATTACHED				
103	4-0046-271-3110701-310-2023-2024-2	NG-CDFC Motor Vehicle	Purchase of Isuzu Dmax TFS 40 Double Cabin pickup, 4X4, 3000CC INITIATE THE DISPOSAL PROCESS OF THE OLD MOTOR VEHICLE	9,000,000.00		9,000,000.00	New
	<b>TOTAL</b>			<b>9,400,000.00</b>		<b>9,400,000.00</b>	
	<b>TOTAL</b>					<b>175,361,810.00</b>	
	<b>JSS GRANT</b>			<b>14,594,383.00</b>		<b>14,594,383.00</b>	
	<b>GRAND TOTAL</b>					<b>189,956,193.00</b>	

**MIN 005/WMNGCDFC/10/01/24 AOB & ADJOURNMENT**

The meeting was adjourned with a word of prayer from Nelvin Nyarango to a later date to be communicated

**Prepared by;**

Name.....Jared Nyairo.....




Sign.....


Date..19-4-2024

(NG-CDFC Secretary)

**Signed for circulation & approved by;**

Name.....Richard Maoga .....

Sign.....  
  


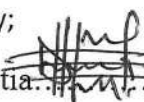

  
 Jared



Date... 19-4-2024

(NGCDFC Chairman)

Signed for confirmation by;

Name; ...Diana .....Sastia...  
 

Date; ...19/4/2024


Fund Account Manager

### Annexes


Contractual Employees -Annex 1			
Description	Rate	Number of months	Total amount (PA)
Accounts assistant	28000	12	336,000
Clerk of works	28000	12	336,000
ICT officer	28000	12	336,000
Driver	22,000	12	264,000
Cleaner	22,000	12	264,000
Records officer	28,000	12	336,000
Administrative officer	22,000	12	264,000
Project clerk	22,000	12	264,000
Security officer	22,000	12	264,000
<b>Total</b>			<b>2,664,000</b>

### Casual labourers Annex II

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual labourers	4	5,000	6	120000
<b>TOTAL</b>				<b>120,000.00</b>

  
Diana



  
R. Mwangi

**Contribution to NSSF- Annex III**

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	1,080	12	12,960
Clerk of Works	1,080	12	12,960
ICT officer	1,080	12	12,960
Driver	1,080	12	12,960
Cleaner	1,080	12	12,960
Records officer	1,080	12	12,960
administrative officer	1,080	12	12,960
Project Clerk	1,080	12	12,960
security officer	1,080	12	12,960
<b>TOTAL</b>			<b>116,640</b>

**Contractual Employees' Gratuity - Annex IV**

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	8,680	12	104,160
Clerk of Works	8,680	12	104,160
ICT officer	8,680	12	104,160
Driver	6,820	12	81,840
Cleaner	6,820	12	81,840
Records officer	8,680	12	104,160
administrative officer	6,820	12	81,840
Project clerk	6,820	12	81,840
security officer	6,820	12	81,840
<b>TOTAL</b>			<b>825,840</b>

**Domestic Travel and Subsistence- Annex V**

  
 Jared



  
 R. Mavoga

Description	No.of members	Rate	No. of days	Total Amount (PA)
Accommodation - Domestic Travel	10	5,000	4	200,000.00
Daily Subsistence Allowance	10	5,000	10	500,000.00
<b>TOTAL</b>				<b>700,000</b>

**Committee Allowances (Administration – Annex VI)**

Description	Rate	No. of persons	days	Total Amount (PA)
Other committee expenses	1,000	20	10	200,000
staff during bursary-				
committee during bursary	5,000	10	4	200,000
Stakeholders meetings, chiefs, etc	1,000	20	10	200,000
<b>TOTAL</b>				<b>600,000</b>

**MONITORING AND EVALUATION**

**Domestic Travel and Subsistence- Annex 8**

Description	No.of members	Rate	No. of days	Total Amount (PA)
Accommodation Allowance	60	3,000	2	200,000.00
Accommodation - Domestic Travel	20	20,000	10	400,000
Daily Subsistence Allowance				300,000
<b>TOTAL</b>				<b>900,000</b>

**Committee Allowances( monitoring and evaluation)- Annex 9**

  
James



  
R. Mwangi

	Description	Rate	DAYS	Total Amount (PA)
NG-CDFC Allowance	10 Members	10,000.00	13	1,300,000
<b>TOTAL</b>				<b>1,300,000</b>

**HOUSING LEVY- ANNEX 10**

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	420	12	5,040
Clerk of Works	420	12	5,040
ICT officer	420	12	5,040
Driver	330	12	3,960
Cleaner	330	12	3,960
Records officer	420	12	5,040
administrative officer	330	12	3,960
Project clerk	330	12	3,960
security officer	330	12	3,960
<b>TOTAL</b>	<b>3,330</b>		<b>39,960</b>

FUND ACCOUNT MANAGER  
 NGCDF, WEST MUGIRANGO  
 P. O. Box 105 - 40500, NYAMIRA  
 Date:.....

*[Signature]*  
 Jared

*[Signature]*  
 R. Mwangi

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 271

CONSTITUENCY NAME: WEST MUGIRANGO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
271/AP1	Administration/Recurrent	10,521,708.00
271/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
271/2640100	Bursary/Mocks/Cats	45,201,308.00
271/2640200	Emergency Projects	9,229,569.00
271/2640507	Security Projects	12,677,854.00
271/2640510	Environmental Projects	258,100.00
271/3110701	Purchase of Motor vehicles	9,400,000.00
271/2211310	Contracted Professional Services - e.g Strategic Planning	200,000.00
271/2630209	Capital Grants to Primary Schools	79,689,499.00
271/2630210	Capital Grants to Secondary Schools	17,717,301.00
<b>TOTAL</b>		<b>190,156,193.00</b>

*Richard Magakero*

Chairman

Signature

Date

*Diana Sastia*

Fund Manager

Signature

Date





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 271

**Constituency Name** WEST MUGIRANGO County Nyamira

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,521,708.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0046-271-2210402-100-2023-2024-1	Payment of Accommodation Expenses	New Project	20,000.00
Accommodation - Domestic Travel	4-0046-271-2210302-100-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	200,000.00
Advertising, Awareness and Publicity Campaigns	4-0046-271-2210504-100-2023-2024-3	Payment of Advertising, Awareness and Publicity Campaigns	New Project	110,000.00
Bank Service Commission and Charges	4-0046-271-2211301-100-2023-2024-4	Payment of Bank Service Commission and Charges	New Project	70,256.00
Casual Labour and Internship	4-0046-271-2110202-100-2023-2024-5	Payment of Staff Basic Wages to 4 Casual Labourers	New Project	120,000.00
Housing Levy	4-0046-271-2110201-100-2023-2024-6	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	New Project	39,960.00
Contractual Employees	4-0046-271-2110201-100-2023-2024-7	Payment of Staff Basic Salaries to 9 Contractual NG-CDFC Staff	New Project	2,664,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0046-271-2210801-100-2023-2024-8	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Contracted Professional	4-0046-271-2211310-100-2023-2024-9	Payment of Contracted Professional Services - Service	New Project	200,000.00

**FUND ACCOUNT MANAGER**  
 NGCDF, WEST MUGIRANGO  
 P. O. Box 105 - 40500  
 Date: \_\_\_\_\_



# National Government Constituencies Development Fund

## Fourth Schedule Report

Services		Charter		
Courier and Postal Services	4-0046-271-2210203-100-2023-2024-10	Payment of Courier and Postal Services	New Project	154,859.00
Daily Subsistence Allowance	4-0046-271-2210303-100-2023-2024-11	Payment of Daily Subsistence Allowance	New Project	500,000.00
Electricity	4-0046-271-2210101-100-2023-2024-12	Payment of Electricity Charges	New Project	30,113.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0046-271-2211101-100-2023-2024-13	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	400,000.00
Gratuity - Contractual Employees	4-0046-271-2710102-100-2023-2024-14	Payment of Gratuity to 9 Contractual NG-CDFC Staff	New Project	825,840.00
Hire of Training Facilities and Equipment	4-0046-271-2210704-100-2023-2024-15	Hire of Training Facilities and Equipment during training on NG-CDF related issues	New Project	100,000.00
Hire of Transport	4-0046-271-2210604-100-2023-2024-16	Payment of Hire of Transport	New Project	20,000.00
Internet Connections	4-0046-271-2210202-100-2023-2024-17	Payment of Internet Connections	New Project	40,040.00
Maintenance Expenses - Motor Vehicles	4-0046-271-2220101-100-2023-2024-18	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles GKB 833G Toyota Landcruiser	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0046-271-2220202-100-2023-2024-19	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Motor Vehicle Insurance	4-0046-271-2210904-100-2023-2024-20	Payment of Motor Vehicle Insurance GKB 833G Toyota Landcruiser	New Project	200,000.00
National Celebrations	4-0046-271-2210805-100-2023-2024-21	Payment of National Celebrations Expenses	New Project	40,000.00
NG-CDFC Allowance	4-0046-271-2210811-100-2023-2024-22	Payment of NG-CDFC Allowance	New Project	1,400,000.00
NSSF	4-0046-271-2120101-100-2023-2024-23	Payment of Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	New Project	116,640.00
Other Committee Expenses	4-0046-271-2210802-100-2023-2024-24	Payment of Other Committee Expenses	New Project	600,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0046-271-2211204-100-2023-2024-25	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	30,000.00
Publishing and Printing Services	4-0046-271-2210502-100-2023-2024-26	Payment of Publishing and Printing Services	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0046-271-2211016-100-2023-2024-27	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0046-271-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	1,000,000.00
Remuneration of Instructors and Contract Based	4-0046-271-2210702-100-2023-2024-29	Payment of Instructors and Contract Based Training Services during training on	New Project	100,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Training Services		NG-CDF related issues.		
Sanitary and Cleaning Materials, Supplies and Services	4-0046-271-2211103-100-2023-2024-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Supplies and Accessories for Computers and Printers	4-0046-271-2211102-100-2023-2024-31	payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0046-271-2210201-100-2023-2024-32	Payment of Telephone Expenses	New Project	120,000.00
Travel Allowance on Training	4-0046-271-2210701-100-2023-2024-33	Payment of Travel Allowance on Training during training on NG-CDF related issues	New Project	100,000.00
Water and Sewerage Charges	4-0046-271-2210102-100-2023-2024-34	Payment of Water and Sewerage Charges	New Project	60,000.00
<b>TOTAL:</b>				10,521,708.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....

*[Handwritten Signature]*

*19 / 4 / 24*

*Diana Sastia*

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0046-271-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during training on NG-CDF Related Issues	New Project	200,000.00
Accommodation - Domestic Travel	4-0046-271-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	400,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0046-271-2210801-111-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	850,000.00
Daily Subsistence Allowance	4-0046-271-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0046-271-2211101-111-2023-2024-5	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0046-271-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment during training on NG-CDF Related Issues	New Project	260,854.00
Maintenance Expenses - Motor Vehicles	4-0046-271-2220101-111-2023-2024-7	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Toyota Landcruiser GKB 833G	New Project	500,000.00

FUND ACCOUNT MANAGER  
 NGCDF, WEST MUGIRANGO  
 P. O. Box 105 - 40500. NYAMIRA  
 Date:.....

# National Government Constituencies Development Fund

## Fourth Schedule Report

NG-CDFC Allowance	4-0046-271-2210811-111-2023-2024-8	Payment of NG-CDFC Allowance	New Project	1,300,000.00
Other Committee Expenses	4-0046-271-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	200,000.00
Production and Printing of Training Materials	4-0046-271-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials during NG-CDF related trainings e.g M&E Trainings	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0046-271-2211201-111-2023-2024-11	Purchase of Refined Fuels and Lubricants for Transport of GK Motorbike for Clerk of Works	New Project	135,000.00
Remuneration of Instructors and Contract Based Training Services	4-0046-271-2210702-111-2023-2024-12	Payment of Instructors and Contract Based Training Services during training of PMCs	New Project	150,000.00
Sundry Items (Airport Tax, Taxis)	4-0046-271-2210304-111-2023-2024-13	Payment of Sundry items (Airport Taxi, Taxis Expenses)	New Project	5,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0046-271-2210201-111-2023-2024-14	Payment of Telephone Expenses	New Project	30,000.00
Travel Allowance on Training	4-0046-271-2210701-111-2023-2024-15	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs during M&E Trainings	New Project	400,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0046-271-2210301-111-2023-2024-16	Payment of Transport Expenses	New Project	30,000.00
<b>TOTAL:</b>				<b>5,260,854.00</b>

Person completing form

SIGNATURE:



DATE:

19 / 11 / 2021

NAME:

Diana Sastia

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 271  
Constituency Name WEST MUGIRANGO County Nyamira  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 45,201,308.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-271-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	22,000,000.00
Bursary Tertiary Institutions	4-0046-271-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	21,840,454.00
Bursary Tertiary Institutions	4-0046-271-2640102-103-2023-2024-3	Additional funds for Payment of bursary to needy students in secondary schools	New Project	1,360,854.00
<b>TOTAL:</b>				<b>45,201,308.00</b>

Person completing form

SIGNATURE: 

DATE: 29 / 4 / 2024

NAME: Diana Sastia

POSITION: FAM.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 271

Constituency Name WEST MUGIRANGO

County Nyamira

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-271-2640200-101-2023-2024-1	payment of emergency To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

19/4/2024

NAME:

Diana Sawtia

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,677,854.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenya Assistant County Commissioners Office	4-0046-271-2640507-113-2023-2024-39	Construction of 3 roomed office block and 3 door toilets with one chamber for persons with disability. Phase 1 Foundation works (substructures), walling, ring beam, electrical works, roofing, windows and doors	New Project	3,940,000.00
Central Infrastructure Protection Unit.	4-0046-271-2640507-113-2023-2024-40	Purchase of Furniture One executive table at Kshs.60,000, one executive chair at Kshs.40,000, four visitors seats at Kshs.60,000, five seater leather sofa seat at Kshs.75,000, and a coffee table at Kshs.65,000	New Project	300,000.00
Deputy County Commissioners Office	4-0046-271-2640507-113-2023-2024-41	Renovation to completion of one roomed office Plastering, flooring, tiling, ceiling and painting	New Project	737,548.00
Nyasore Police Post	4-0046-271-2640507-113-2023-2024-42	Construction of a 3 roomed residential house and 4 door toilet block with 2 doors catering for Persons With Disabilities and washroom at Phase 1 Foundation works (substructures), walling, ringbeam, roofing, windows, doors and plastering	New Project	2,700,306.00

**FUND ACCOUNT MANAGER**  
NGCDF, WEST MUGIRANGO  
P.O. Box 105-40100 NAIROBI  
Date: .....



# National Government Constituencies Development Fund

## Fourth Schedule Report

Rural Electrification and Renewable Energy Corporation Matching Fund	4-0046-271-2640507-113-2023-2024-43	Electricity connectivity to the following areas Geseneno-Bomondo-Kianyabongere to Bokimo	New Project	5,000,000.00
<b>TOTAL:</b>				12,677,854.00

Person completing form

SIGNATURE: .....



DATE: .....

19 / 4 / 2024

NAME: .....

DIANA SASTIA

POSITION: .....

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 258,100.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyangoso Primary	4-0046-271-2640510-110-2023-2024-1	Purchase and installation of 10,000 litres tank at Kshs. 150,000 installation of gutters at Kshs.50,000, construction of concrete tank base at Kshs.33,100 and purchase of 50 exotic trees at Kshs.25,000	New Project	258,100.00
<b>TOTAL:</b>				258,100.00

**FUND ACCOUNT MANAGER**  
 NGCDF, WEST MUGIRANGO  
 P. O. Box 105 - 40500, NYAMIRA  
 Date: .....

Person completing form

SIGNATURE: *[Signature]* DATE: 19/4/24

NAME: Diang Sastia POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Motorcycle	4-0046-271-3110701-108-2023-2024-1	Purchase a 150cc motorcycle to be used by the Clerk of Works	New Project	400,000.00
NG-CDFC Motor Vehicle	4-0046-271-3110701-108-2023-2024-2	Purchase of Isuzu Dmax TFS 40 Double Cabin pickup, 4X4, 3000CC	New Project	9,000,000.00
			<b>TOTAL:</b>	9,400,000.00

Person completing form

SIGNATURE:

DATE:

19/4/2024

NAME:

Diana Sastrina

POSITION:

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2211310

Project Title Contracted Professional Services - e.g  
Strategic Planning

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Professional Services	4-0046-271-2211310-100-2023-2024-9	Payment of Contracted Professional Services - Service Charter	New Project	200,000.00
			<b>TOTAL:</b>	200,000.00

Person completing form

SIGNATURE:  DATE: 19 / 11 / 24

NAME: DIANA SASTA POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 271

**Constituency Name** WEST MUGIRANGO **County** Nyamira

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 79,689,499.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamira Primary School	4-0046-271-2630209-263-2023-2024-1	Construction of 18 classrooms on a 2 storey building, 6 classrooms on ground floor foundation, installation of columns, walling, installation of first floor suspended slab, installation of a ramp and a staircase, installation of first floor columns phase 1Submitted BQ	New Project	16,626,955.00
Bundo Primary School	4-0046-271-2630209-263-2023-2024-2	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, flooring, plastering, painting and tiling	New Project	1,685,033.00
Geseneno Primary School	4-0046-271-2630209-263-2023-2024-3	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,873,962.00
Nyairicha Primary School	4-0046-271-2630209-263-2023-2024-4	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,881,340.00
Bonyaiguba Primary School	4-0046-271-2630209-263-2023-2024-5	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,848,651.00
Ekerama Primary School	4-0046-271-2630209-263-2023-2024-6	Renovation to completion of 3 classrooms Fixing timber rafters,	New Project	1,887,488.00

FUND ACCOUNT MAN  
NGCDF, WEST MUGIRANGA  
P.O. Box 105 - 20501 - NYAMIRA  
Date: .....



# National Government Constituencies Development Fund

## Fourth Schedule Report

		iron sheets, shutters, flooring, plastering, painting and tiling		
Matierio Primary School	4-0046-271-2630209-263-2023-2024-7	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,854,451.00
Kebirigo Primary School	4-0046-271-2630209-263-2023-2024-8	Renovation to completion of 60 teachers capacity staffrooms Plastering, painting, tiling and ceiling at Kshs.1,598,366 purchase of 30 lockers and chairs at Kshs.180,000	New Project	1,778,366.00
Bomondo Primary School	4-0046-271-2630209-263-2023-2024-9	Construction to completion of two classrooms	New Project	2,598,745.00
Igena Itambe Primary School	4-0046-271-2630209-263-2023-2024-10	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,863,035.00
Ratandi Primary School	4-0046-271-2630209-263-2023-2024-11	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,863,673.00
Nyakoria Primary School	4-0046-271-2630209-263-2023-2024-12	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,883,474.00
Nyachogochogo Primary School	4-0046-271-2630209-263-2023-2024-13	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,857,235.00
Bundo Primary School	4-0046-271-2630209-263-2023-2024-14	Purchase and installation of 1 High Mast thunder Arrestor	New Project	3,499,917.00
Omokonge Primary School	4-0046-271-2630209-263-2023-2024-15	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,874,623.00
Nyainogu Primary School	4-0046-271-2630209-263-2023-2024-16	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,873,962.00
Marindi Primary School	4-0046-271-2630209-263-2023-2024-17	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,874,736.00
Kenyenya Primary School	4-0046-271-2630209-263-2023-2024-18	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,875,087.00
Kemasare Primary School	4-0046-271-2630209-263-2023-2024-19	Construction to completion of two classrooms	New Project	2,598,745.00
Moi Kabondo Primary School	4-0046-271-2630209-263-2023-2024-20	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	2,090,266.00
Nyakeore Primary School	4-0046-271-2630209-263-2023-2024-21	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring,	New Project	2,281,163.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		plastering, painting and tiling		
Endabu Primary School	4-0046-271-2630209-263-2023-2024-22	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,887,650.00
Bosose Primary School	4-0046-271-2630209-263-2023-2024-23	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,880,644.00
Geta Primary School	4-0046-271-2630209-263-2023-2024-24	Renovation to completion of 6 classrooms Flooring, tiling, fixing fascia board, window panes, painting and steel doors	New Project	1,968,798.00
Kabatia Primary School	4-0046-271-2630209-263-2023-2024-25	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,887,117.00
Mangongo Primary School	4-0046-271-2630209-263-2023-2024-26	Construction to completion of two new classrooms	New Project	2,598,745.00
Endabu Primary School	4-0046-271-2630209-263-2023-2024-27	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,887,650.00
Nyabisimba Primary School	4-0046-271-2630209-263-2023-2024-28	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,898,705.00
Ekenyoro Primary School	4-0046-271-2630209-263-2023-2024-29	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,893,450.00
Kianyabongere Primary School	4-0046-271-2630209-263-2023-2024-30	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	2,060,000.00
Mobamba Primary School	4-0046-271-2630209-263-2023-2024-31	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	2,211,018.00
Getaari Primary School	4-0046-271-2630209-263-2023-2024-32	Renovation to completion of 3 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	2,044,815.00
<b>TOTAL:</b>				<b>79,689,499.00</b>

Person completing form

SIGNATURE:



DATE:

19 / 04 / 24

NAME:

DIANA SASTIA

POSITION:

FAM.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 271

**Constituency Name** WEST MUGIRANGO **County** Nyamira

**Project Number** 2630210

**Project Title** Capital Grants to Secondary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 17,717,301.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamira Primary School	4-0046-271-2630210-263-2023-2024-1	Digging and levelling of the field, planting of grass and installation of drainage system to completion size	New Project	2,000,000.00
Ekenyoro Secondary School	4-0046-271-2630210-263-2023-2024-33	Construction to completion of a Basketball Pitch Excavation, court construction drainage works and goal posts	New Project	3,511,842.00
Senator Kebaso Secondary School	4-0046-271-2630210-263-2023-2024-34	Renovation to completion of 2 classrooms Fixing timber rafters, iron sheets, shutters, flooring, plastering, painting and tiling	New Project	1,301,255.00
Senator Kebaso Secondary School	4-0046-271-2630210-263-2023-2024-35	Renovation to completion of a kitchen Floor terrazzo, boilers and mechanical ventilations and painting	New Project	2,414,290.00
St. Peters Nyaisa Secondary School	4-0046-271-2630210-263-2023-2024-36	Completion of a 300 capacity Dining Hall Roofing, plastering, floor terrazzo, painting, glazing and verandah	New Project	3,645,263.00
Gesore Secondary School	4-0046-271-2630210-263-2023-2024-37	Construction of a perimeter wall using bricks around a Dormitory at Kshs.2,400,083 and construction of ablution block with three door toilet with one chamber catering for Persons With Disabilities and three door	New Project	3,373,017.00





**National Government Constituencies Development Fund**

Fourth Schedule Report

		bathroom at Kshs.972,934		
St. Tiberius Nyamotentemi Secondary School	4-0046-271-2630210-263-2023-2024-38	Completion of two classrooms Electrical works, painting, tiling and staircase finishing	New Project	1,471,634.00
<b>TOTAL:</b>				17,717,301.00

Person completing form

**SIGNATURE:** ~~Alfred~~ ..... **DATE:** 19 / 4 / 2024

**NAME:** Diang Lenaibalati ..... **POSITION:** FAM

FUND ACCOUNT MANAGER  
NGCDF, WEST MUGIRANGO  
P. O. Box 105 - 40500, NYAMIRA  
Date:.....