

MINUTES OF WEST MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 13TH NOVEMBER 2019 ITS
NGCDF OFFICE

MEMBERS PRESENT

THOMAS MAANGI –SESSION CHAIR
JULIUS MOMANYI - MEMBER
TERESA GESAKA-MEMBER
ELIZABETH OCHARO-MEMBER
HELLEN OCHANGU –MEMBER
RODGERS KERANDI-MEMBER,
VERONICAH KERUBO-SECRETARY
ROBERT SEREM- FAM

AGENDA

OPENING PRAYER
APPOINT SESSION CHAIR
PUBLIC PARTICIPATION
PROJECTS PROPOSALS 2019/20 FINANCIAL YEAR
ADJOURNMENT
CLOSING PRAYER

MIN. 1/13/11/19 OPENING PRAYER

The meeting started at 10:20am with a prayer from MRS HELLEN OCHANGU

MIN. 2/13/11/19 APPOINTING SESSION CHAIR

Based the predicament that befall the former chair, the committee unanimously appointed Mr THOMAS MAANGI to be the chair of the meeting.

MIN. 3/13/11/19 READING OF PREVIOUS MINUTES

The minutes of 23/10/2019 were read proposed by Veronica Kerubo and seconded by Elizabeth Ocharo.

MIN 4/13/11/19 REVIEW OF PROJECTS PROPOSALS FOR 2019/20 FINANCIAL YEAR

The Fund Account Manager informed the committee of the NG-CDF Board communication on need to review some projects proposals for 2019/2020 financial year as pointed out in the email send containing recommendations of the Board's subcommittee

That the Board had pointed out that proposal beside being guided by the constituency strategic plan as prepared by the committee and community proposals as captured during ward public consultative forums (public participation, the projects should be allocated enough funds so that the project is completed or be at a level where it can be put in to use. This meant that some projects needed to be added funds and probably dropping others.

When doing the review it was pointed out that the proposals should be aligned to the government big four agenda and vision 2030 and capture the big five projects as set out in the signed performance contract between NGCDFC and the Board for 2019/2020 financial year.

In addition the board had emphasized on the need to complete ongoing projects before embarking on new ones.

The Boards emphasis is that projects should be allocated adequate funds to ensure its completion or completion of a defined phase that can be put into use.

The cost of designs, labeling should be incorporated in the final project cost outlined in Bill of quantities



In the review the committee was to adhere to statutory ceilings as provided for in the act.

Projects with the statutory ceiling

That 5% is set for emergencies and remain unallocated calculated based on national allocation and has been given Kshs 7,198,241.38 per constituency and remain the same. This is outlined below.

Project Name	Activity	Amount	status
EMERGENCY	un allocated amount reserved for any emergency occurrence in the constituency within the Financial year	7,198,241.38	new

Others statutory were calculated based on the constituency allocation as follows:

- 6% for administration and recurrent,
- 3% for monitoring evaluation and capacity building,
- 35% for bursaries, mocks, CATs and social security programmes whereby not less than 25% should go towards payment for bursaries.
- The sports activities to be allocate not more than 2%
- The environmental activities to be allocate not more than 2%.

The calculated maximum amounts for statutory has presented to committee and calculated to confirm to be in order is tabulated below.

Emergency	5%	7,198,241.38	SOCIAL SECURITY	10%	13,736,772.4
Administration & recurrent	6%	8,242,063.40	Sports Activities	2%	2,747,354.40
M&E, capacity Building	3%	4,121,031.70	Environment Activities	2%	2,747,354.40
BURSARY	25%	34,341,931			

Administration and recurrent at 6%

On this statutory allocations it was agreed that the administration and recurrent, be allocated its allowable percentage and rounded to a whole number downwards to be within its maximum allowable ceiling. This was informed by the need to ensure staff salaries are paid for the whole financial year, and gratuity due and the gratuity for remaining months of the year be factored in the proposal and further staff salary review.

Of consideration also was the NSSF employer contribution and NHIF for Employee contribution which should amount to the yearly pay.

The committee allowance and goods and services was also considered and the break down for administration and recurrent as calculated and agreed on is tabulated below. This remained as earlier proposed.

Administration & recurrent at 6%	Activity	Amount	status
Employees Salary	Payment of NGCDFC staff salaries and gratuity	3,000,000	statutory
Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	2,516,063	statutory
NSSF	Payment of NSSF Deductions	100,000	statutory
NHIF	Payment of NHIF Deductions	66,000	statutory





Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,560,000	statutory
Total Administration & recurrent		8,242,063	

Monitoring, Evaluation and capacity building statutory at 3%

Monitoring, Evaluation and capacity building statutory allocation of 3 percent of the constituency allocation was accepted and rounded off downwards to a whole number. This was informed by the need to capacity build the PMC, CDFCs, staff, and other parties handling project and conduct frequent monitoring and evaluation of funded projects. This was broken down to Goods & Services, Committee Expenses, and Capacity Building. The sub vote proposed allocations as calculated and agreed on are as shown below. This remained as earlier proposed.

M&E, Capacity Building at 3%	Activity	Amount	Status
Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,500,805	statutory
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,349,000	statutory
NG-CDF training & Capacity Building	Undertake training of NG-CDFC, NG-CDF staffs and the PMCs on NG-CDF Related issues	1,271,226	statutory
Total M&E, training, & Capacity Building		4,121,031	

Bursary allocation was considered at minimum 25%

The bursary allocation was considered at 25% and rounded off to a whole figure upwards and was allocated for tertiary institutions, vocational institutions to train drivers, plant machine operators, for secondary Schools, and special schools

NHIF Social security programme –maximum 10%

For NHIF social security programme it was agreed that it should be considered with five hundred vulnerable persons to be identified later and was allocated kshs 3,000,000 with an average of ksh 6,000 per person for the financial year.

The allocation for Bursaries and social security programme is outline as follows.

Bursaries for vocational institutions was merged with that of Tertiary institutions to make it kshs 14,500,000 under one heading- Bursary Tertiary Institutions

Bursaries & Social security programme	Activity	Amount	Status
Bursary Secondary Schools	Payment for bursaries to needy students in Secondary Schools	19,500,000	ongoing
Bursary Tertiary Institutions	Payment of bursaries for needy students in tertiary institutions(13,000,000) and training of motor vehicle drivers, boda boda riders and plant machine operators in vocational institutions	14,500,000	ongoing
Bursary special school	Payment of bursaries to needy students in special schools	341,931	New
NHIF Social Security	Payment of health insurance covers for 500	3,000,000	new




Bursaries & Social security programme	Activity	Amount	Status
programme	vulnerable persons in the constituency at a rate of 6,000 per year		
Total Bursaries & NHIF Social security programme		37,341,931	

Sports project at 2%

It was in concurrence that the sports tournament be undertaken. A figure of kshs 2,747,354 which is within the allowable percentage was allocated for sports activities to stage a constituency friendly tournament- Conduct constituency sports tournament where participating teams/schools are awarded trophies, balls, uniforms and payment of referees and other logistical issues. This was retained as before. This is as tabulated below.

Sports Activities	Activity	Amount	Status
Sports Activities	Conduct constituency sports tournament where participating teams/schools will be awarded trophies, balls and uniforms	2,747,354	new
Total for Sports project		2,747,354	

Environment project at 2%

On environment activities the committee allocated kshs 2,747,354 specifically to protection of water spring as shown below. Being a mountainous region the spring need to be protected from damage by water runoff and contaminations being source of water for majority of residence. This was retained as earlier proposed

Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
Ebate Water Spring in Nyaigesa	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0
Riomagwa water spring in Nyaisa	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0
Riarisia Water Spring	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0

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Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
Motobo Water Spring	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0
Rimchonga water Spring in Embonga	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0
Nyatwanga Water spring in Rangenyo	Protection of the water spring- construction of floor bed, and retaining wall, stone pitching, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it, construct place for washing and it drainage.	242,000	new	242,000	0
Konate water Spring	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0
Riamisti Water spring in Bunburia	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0
Riongocho water Spring in Giachore	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,000	new	145,000	0
Rionda water Spring in Bonyamatuta	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	150,000	new	150,000	0
Kebuko Water Spring in Ibucha	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	145,354	new	145,354	0
Riayangiete	Protection of the water spring-	150,000	new	150,000	0



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Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
Water spring in Makairo	construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it				
Orosiaga Water Spring in Etono	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	150,000	new	150,000	0
Rianyabwari Water Spring in Bosiango	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	150,000	new	150,000	0
Riatengera Water Spring in Ikurucha	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	150,000	new	150,000	0
Riobuki water Spring in Ikurucha	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	150,000	new	150,000	0
Riochenge water Spring	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	150,000	new	150,000	0
Riakerubo water Spring	Protection of the water spring- construction of floor bed, and retaining wall, construct stair cases, plumbing works for discharge pipes , plant grass, fencing to protect it	150,000	new	150,000	0
Total for Environment projects		2,747,354		2,747,354	0

The projects proposals from the community as per the ward forum report annexed in the proposal and as per what is outlined on the constituency 2018 to 2022 strategic plan document which is in place was arrived at after lengthy discussion.

The discussion considered the ongoing projects, projects with debts and new projects that need to be done that has dilapidated structures that needed refurbishing and construction





of new ones and settled on the proposals as listed below for the Primary Schools, Secondary Schools security projects and tertiary institution.

Projects Proposals for Primary Schools

The ongoing projects was given preferences and allocated as tabulated below to ensure their completion and or reaching a defined level that can be put in to use. The new projects intended to replace dilapidated and beyond repair classrooms and is planned to be complete within the financial year. Adjustments were done as proposed, where the activities for Ekoru and Nyainogu primaries change from completion to renovations of two classrooms thus statuses changed to new. For Bonyaiguba it is a project within a tarmac and within town, the three classrooms will comfortably be completed with kshs 600,000. Ikonge Primary borehole that had receive reallocations was considered for additional funds to ensure its completion. Bomorito primary that had been proposed was dropped and its funds put to Ikonge primary, balances added to Ibucha primary, and Bormorito secondary

Projects under this sector are tabulated below.

Project Name	Activity	Amount	status	Original cost estimates	Cummulative allocation
Ibucha Primary School	Construction of a new classroom to completion- foundation, walling, roofing, shuttering, plastering, painting.	763,513	New	800,000	0
Etono Primary School	Renovation of 2 classrooms to completion -Plastering, flooring, fixing shutters, glazing, painting, putting new iron sheets	500,000	New	500,000	0
Ekoru Primary School	Renovation of two classrooms to completion - Plastering, flooring, fixing shutters, glazing, painting, putting new iron sheets	500,000	New	500,000	0
Kuura Primary School	Renovation of two classrooms to completion - Plastering, flooring, fixing shutters, glazing, painting, putting new iron sheets.	500,000	New	500,000	0
Rirumi Primary School	Renovation of two classrooms to completion - Plastering, flooring, fixing shutters, glazing, painting, putting new iron sheets.	500,000	New	500,000	0
Nyainogu Primary School	Renovation of two classrooms to completion - Plastering, flooring, fixing shutters, glazing, painting, putting new iron sheets	500,000	New	500,000	0

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Project Name	Activity	Amount	status	Original cost estimates	Cummulative allocation
Nyairicha Primary School	Additional funds for completion of three classrooms -Plastering, flooring, fixing shutters, glazing, painting.	500,000	ongoing	1,200,000	800,000
Bonyaiguba Primary School	Renovation of three classrooms to completion - Plastering, flooring, fixing shutters, glazing, painting, putting new iron sheets.	600,000	New	600,000	0
Omokonge Primary School	Renovation of two classrooms to completion - Plastering, flooring, fixing shutters, glazing, painting, putting new iron sheets.	500,000	new	500,000	0
Kiambere Primary School	Construction of 5 new model classrooms to completion - foundation, walling, roofing, shuttering, plastering, wiring and painting	4,000,000	new	4,000,000	0
Otanyore Primary School	completion of drilled borehole- Casing of the bore hole, Pump Installation, Plumbing works, piping, welding and fixing solar panels stand and installation of 12 solar panels (Kshs.1,300,000), construction of power house, purchase and installation of water tank 10,000 litres and construction tank stand (kshs700,000)	2,000,000	ongoing	4,000,000	2,000,000
Ramba Primary School	Completion of borehole-Casing of the bore hole, Pump Installation, Plumbing works, piping, welding and fixing solar panels stand and installation of 12 solar panels (Kshs.1,300,000), construction of power house, purchase and installation of water tank 10,000 litres and construction tank stand	2,000,000	new	4,000,000	2,000,000



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Project Name	Activity	Amount	status	Original cost estimates	Cummulative allocation
	(kshs700,000)				
Ikonge Primary School	Additional funds for completion of borehole-, Pump Installation, Plumbing works, piping, welding and fixing solar panels stand and installation of 12 solar panels (Kshs.1,300,000), construction of power house, purchase and installation of water tank 10,000 litres (200,000) (This was started through approved reallocation.	1,436,487	new	4,000,000	2,563,513.6
TOTALS FOR PRIMARY SCHOOLS PROJECTS		14,300,000		21,600,000	7,363,513.6

Projects Proposals for Secondary Schools.

Under review of the already proposed projects, adjustment was done where additional funds of kshs 200,000 went Geta secondary for construction to completion of the dormitory, kshs 500,000 to Bormorito secondary for completion of the construction of first floor classrooms and Seneta Kebaso got additional kshs 200,000 to complete the multipurpose hall.

Two new projects were added that is; Nyaigwa Girls secondary for purchase of a 51 seater Isuzu Bus, and Marindi Secondary water project for Plumbing works, piping, welding and fixing solar panels stand and installation of 12 solar panels, construction of power house, purchase and installation of 2 water tank of each 10,000 litres and construction tank stand. Under this schools the water borehole exist and thus need solar installation and water distribution in school.

The additional funds to these projects were obtained from shelving of the proposed National Library which is not yet started since the issues of land is not yet sorted out. It was agreed that the shelved project should be considered in 2020/21 financial year.

For proposed school buses it is fully funding by NGCDF and will be paid for at once since the allocated amounts is within the government negotiated price of kshs 7,162,250 and the school will pay for insurance and maintenance of the buses.

The reviewed projects under secondary schools are as follows

NAME OF PROJECT	ACTIVITY	AMOUNT	STATUS	Original cost estimates	Cumulative allocation
Bomorito Secondary	Additional funds for construction to completion of	1,500,000	ongoing	3,000,000	1,000,000

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School	ground floor of the one storey building made up of 4 classrooms by casting of first floor slab, fixing shutters, plastering, and painting.				
Geta Secondary School	Construction to completion of 100 capacity Girls dormitory from foundation, walling, shutters, roofing, plastering, and painting	1,200,000	new	1,200,000	0
Omosasa Secondary School	Additional funds for completion of construction of single science lab of about 50 students-walling, plumbing roofing, plastering, & painting.	1,000,000	ongoing	3,000,000	1,500,000
Seneta Kebaso Secondary	Additional completion of construction of Multi Purpose hall of capacity 1000 students, walling, roofing, plastering, and painting.	1,200,000	ongoing	3,500,000	2,000,000
St Peters Nyakemincha, Secondary School	Purchase of 51 seater new bus of Isuzu make	7,100,000	new	7,100,000	0
Our Lady of Mercy Rangenyo girls, Secondary School	Purchase of 51 seater new bus of Isuzu make	7,100,000	new	7,100,000	0
Embonga Secondary School	Purchase of 51 seater new bus of Isuzu make	7,100,000	new	7,100,000	0
Nyaigwa girls Secondary School	Purchase of 51 seater new bus of Isuzu make	7,100,000	new	7,100,000	0
Gekomoni Secondary School	Additional funds for completion of a 120 capacity dormitory for girls started using emergency -plastering, flooring, wiring, painting	600,000	Ongoing	1,200,000	600,000
St Joseph's Kemasare Secondary School	Additional funds for completion of a library consisting of 4 sections, reception, general reading	700,000	ongoing		1,000,000


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	area, science/maths area, and computer section- Plastering, flooring, fixing shutters, glazing, and painting.				
Marindi Secondary School	Borehole development to completion as started by PTA by doing plumbing works, piping, welding and fixing solar panels stand and installation of 12 solar panels, construction of power house, purchase and installation of 2 water tank of each 10,000 litres and construction tank stand	1,500,000	New	1,500,000	0
TOTALS FOR SECONDARY SCHOOLS		36,100,000			

Security projects proposals

For security projects the committee allocated funds for Kiambere Police/ chief's office, Motobo chief's camp/Ap Post, Kebirigo chief's camp/Ap Post, Keera chiefs camp, and Nyagachi chiefs camp for completion. On completion the offices will enable realigned government security agencies have offices to operate from.

Further it was agreed that high mast flood light be installed at Makairo market and Nyamatoke market to boost the security of the market and its surroundings. The savings of 3,000,000 from the National library already shelved was considered for the Nyamatoke Market Electricity high mast flood light.

The revised projects under this sector are as tabulated below.

Project Name	activity	amount	status	Original cost estimate	Cumulative cost
Kiambere Police Post/ chief's office	Completion of office complex of 13 rooms by putting tiles, wiring, brandering, installing ceiling, undertake drainage works, drainage, and painting(1,260,000), and Construction 2 door pit latrine with a urinal section (500,000) The offices hosts, chiefs office, assistant chiefs, receptions and a hall, and police and others	2,760,000	ongoing	4,100,000	1,300,000



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Motobo chief's camp/Ap Post	Completion of the office consisting of reception, 2 offices, cells and armoury - Wiring, undertake drainage works, brandering, ceiling, reinforcing the armory and painting.	600,000	ongoing	2,100,000	1,500,000
Kebirigo chief's camp/Ap Post	Completion of the office consisting of 6 offices and reception by putting tiles, wiring, drainage, brandering, putting ceilings, and painting	920,000	ongoing	1,950,000	1,000,000
Keera chief's camp	Completion of office consisting of reception, 2 offices and Boardroom through by doing wiring, brandering and ceiling, painting kshs 379,749.76 and fencing the quarter of an acre land with angle line and barbed wire (kshs 150,000)	529,749.76	ongoing	2,100,000	1,500,000
Nyagachi chief's camp	Completion of chiefs office consisting of reception area , 2offices and Board room, by fixing tiles, wiring, drainage, brandering, ceiling, painting	1,060,000	ongoing	2,400,000	1,400,000
Makairo Market Electricity high mast flood light	Installation of 20metres high mast monopole with 6led lights 200w LED luminaire carl and gilberts lighting system	3,000,000	new	3,100,000	0
Nyamatoki Market Electricity high mast flood light	Installation of 20metres high mast monopole with 6led lights 200w LED luminaire carl and gilberts lighting system	3,000,000	new	3,100,000	0
Totals For security projects		11,869,749.76			

Tertiary institutions projects

For technical and vocational college project the committee allocated funds for West Mugirango Technical and vocational college, this is in line with the agreement with the ministry of Education for NGCDF to partner in the construction of the Technical and vocational college. This remained as earlier proposed.

Project under this sector is as tabulated below.

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Project Name	activity	amount	status
West Mugirango Technical and Vocational College	Construction of one workshop measuring 11M by 16M, 3 lecture rooms each one measuring 8M by 6M and an office space measuring 5.5Mm by 4.5M all located at ground floor.	10,000,000	New
Total		10,000,000	

Further West Mugirango National Library at the NGCDF land that had been proposed and allocated funds for construction of library being one of the flagship project its intention to promote the reading culture for all levels of learning from basic education to higher learning was dropped since the issue of land where to be constructed had not been sorted out. This was agreed to be shelved for this year and factored in the next financial year once the land has been obtained.

NGCDF office

For NGCDF office projects the committee allocated funds for Payment for construction rain water runoff drainage system, fixing cabros on the access road, walk ways, stone pitching, Development of retaining wall, backfilling basically to protect the NGCDF office and make it accessible by all time.

The project under this sector is tabulated below.

Project Name	Activity	amount	status	Original cost estimates	Cumulative cost
West Mugirango NGCDF office	Construction drainage system, through excavation, fixing concrete galley troughs, stone pitching, Development of retaining wall, backfilling fixing cabros on the entry access road of 30 metres with span of 6 metres and pedestrian walk ways of 30 metres on either side of the entry access road having a span of one metre each.	2,700,000	New	3,200,000	0
TOTALS		2,700,000		3,200,000	0

The Fund Account Manager was to put this in the NGCDF MIS such that generated schedules forms part of this minutes and be forward to the board for consideration.

MIN 5/13/11/19 ONGOING PROJECTS

In regards to the list of ongoing projects documented for Rateti Primary for ongoing classrooms, Embonga Primary School for completion of dining hall and Nyantaro Primary School for ongoing dining hall. We confirm that such projects are not in the stated schools rather the schools need new renovations of classrooms. We shall get in touch the schools to put in writing our arguments for now the schools are closed and they heads of institutions are on holiday


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MIN 6/13/11/19 RE SUBMISSION OF 2018/19 PROJECT

West Mugirango National Library at the NGCDF land that had been proposed and allocated funds kshs 6,500,000 in 2018/19 financial year for construction of library was accepted to be dropped since securing of public land at the county head quarters to put the library had taken unnecessary long thus delaying its full approval by Board and implementation by NGCDF. Once the land is secured the library project can be proposed in the subsequent financial year.

In this regard it was accepted that new projects be resubmitted in its place as follows.

Project Name	Activity	amount	status	Original cost estimate	Cummulative cost
West Mugirango Technical and Vocation College	Drilling of borehole, pump installation, Plumbing works, piping, welding and fixing solar panels stand and installation of 12 solar panels, construction of power house, purchase and installation of a water tank of 10,000 litres and construction tank stand	3,500,000	New	4,000,000	0
Shivling high mast Electricity flood light	Installation of 20metres high mast monopole with 6led lights 200w LED luminaire carl and gilberts lighting system	3,000,000	new	3,100,000	0
Total		6,500,000			

It was as a result of need to do a water project for the Technical and Vocational college where there is no water for the college and it forms part of the preconditions needed by NGCDF to fund

The proposed project are indicated as follows in the relevant schedules

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National Government Constituencies Development Fund
2015

THIRD SCHEDULE (ss. 25 (6),11 and ,29(1)
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency NO:271 Constituency Name: WEST MUGIRANGO Financial Year:
2018/2019

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
4-046-271-2630206-	West Mugirango Technical and	3,500,000

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104-2018/19-001	Vocational college	
4-046-271-2640507-113-2018/19-005	Shivling high mast flood light Electricity system	3,000,000
Total for the Financial Year		6,500,000

Chairman CDFC Committee: ...Thomas Maangi... Signature: Date: 13/11/2019...

Fund Account Manager: Robert Serem..... Signature: Date: 13/11/2019...

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: 271 CONSTITUENCY NAME: WEST MUGIRANGO COUNTY: NYAMIRA

Project Number: 4-046-271-2630206-104-2018/19-001

Project Title: Tertiary Institution

Sector: Education

Status of projects: New Extension On-going Rehabilitation

Brief statement on project status at time of submission: Drilling and development of Borehole

Financial year under reference: 1st July 2018 – 30th June 2019

Original Cost Estimates, in Kshs. 4,000,000 Dated: 13th November 2019

Amount allocated last financial year: Kshs. 3,500,000.00

Project Name	Project Number	Project activity	Amount	Current Status
West Mugirango Technical & Vocational College	4-046-271-2630206-104-2018/19-001	Drilling of borehole, pump installation, Plumbing works, piping, welding and fixing solar panels stand and installation of 12 solar panels, construction of power house, purchase and installation of a water tank of 10,000 litres and construction tank stand	3,500,000.00	New
Total			3,500,000	

Person completing form:

Name: Robert Serem

Position: Fund Account Manager




Handwritten initials

Signature: _____

Date: 13th November 2019

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

CONSTITUENCY NO.: 271 CONSTITUENCY NAME: WEST MUGIRANGO COUNTY:
NYAMIRA

Project Number: 4-046-271-2640507-113-2018/19-005

Project Title: SHIVILING HIGH MAST FLOOD LIGHT ELECTRICTY SYSTEM

Sector: SECURITY

Status of projects: New Extension On-going Rehabilitation

Brief statement on project status at time of submission: Installation of 20metres high mast monopole with 6led lights 200w LED luminaire carl and gilberts lighting system
Financial year under reference: 1st July 2018 – 30th June 2019

Original Cost Estimates, in Kshs. 3,100,000.00

Dated: 13th November 2018

Amount allocated last financial year: Kshs. 3,000,000.00

Project Name	Project Number	Project activity	Amount	Current Status
Shivling high mast flood light Electricity system	4-046-271-2640507-113-2018/19-005	Installation of 20metres high mast monopole with 6led lights 200w LED luminaire carl and gilberts lighting system	3,000,000.00	Statutory
Total			3,000,000	

Person completing form:

Name: Robert Serem

Position: Fund Account Manager

Signature: _____

Date: 13th November 2019

Adjournment.

There being no other business the meeting was adjourned at 15:40 pm with a prayer from Teresa Gesaka.

Minutes confirmed by:

Veronica Kerubo

Thomas Maangi

Secretary

Chair person

Date: 14/11/19....

Date: 14/11/19.....


FUND ACCOUNT MANAGER
WEST MUGIRANGO NG CD
DATE: _____



NGCDF

WEST MUGIRANGO CONSTITUENCY
IEBC NUMBER 271
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
WARD REPORTS
2019/2020 FINANCIAL YEAR
OCTOBER, 2019

Introduction or Background

0.1. The constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of National Treasury and Planning. The objective of the fund is to fight poverty at grass root through National Government Development Agenda.

0.2. About West Mugirango Constituency.

West Mugirango constituency is one of the four constituencies in Nyamira county. The constituency hosts the Nyamira county headquarters and is made up of five electoral wards namely: Township, Nyamaiya, Bogichora, Bosomaro, and Bonyammatuta wards.

0.3. NGCDF MANAGEMENT.

West Mugirango NGCDFC aspires to be the best Committee in utilization of NGCDF funds by promoting good governance and reporting in management of the fund. As enshrined in the act the committee undertook wards public forums during which the members of public were accorded an opportunity to identify projects which they deem needed to be funded through the NGCDF.

DOCUMENTATION OF THE WARD REPORTS.

The detailed documents used during the ward meetings undertaken between 17TH, 18TH and 23RD of October 2019 can be traced in the CDFC File reference No. WM/NGCDF/WARD/REPORT/2019/20-001

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		Drilling and development of a borehole-solarization, piping	NEW
7	BONYAIGUBA DOK PRIMARY	Renovation of 13 classrooms (Roofing, plastering, walling, flooring)	ONGOING
8	MOTOBI ASS. CHIEF'S OFFICE	Extension of old office Construction of Perimeter fence and gate	NEW
9	RANGENYO MIXED	Completion of 4 classrooms-plastering, painting and 4 water tanks Construction of 6 classrooms	ONGOING NEW
10	NYANSABAKWA BOYS SECONDARY SCH	Construction of 6 classrooms Drilling and development of Borehole	NEW NEW
11	TONGA OMONURI SDA BOARDING PRIMARY	storey building plastering painting BOYS DORMITORY CAPACITY (200pupils)	ONGOING NEW
12	A.I.C MASOSA PRIMARY SCHOOL	Construction of 4 classrooms Plastering, painting of classroom	NEW ONGOING
13	MATIERIO DEB PRIMARY SCHOOL	Construction of 2 classrooms Construction of a library	NEW NEW
14	TONGA DEB PRIMARY	Finishing of 2 classrooms Construction of Admin block	ONGOING NEW
15	NYAMAIYA SEC SHOOOL	Construction of 2 classrooms Construction of BOYS Dormitory	ONGOING NEW
16	MASOSA SEC SCHOOL	Construction of Admin, library block, storey first floor Construction of 4 classrooms	ONGOING NEW
17	NYAMAIYA ASSISTANT CHIEF'S OFFICE	Construction of the Asst. Chief's Office (BOKIAMBORI SUB-LOCATION)	NEW
18	GESINA-GETUKA VILLAGE SPRING	Construction of a spring at GETUKA- (GESINA) VILLAGE WATER SPRING.	NEW
19	NYAIGESA E.L.C.K PRIMARY	Renovation of 6 classrooms-roof, wall plasters, steel door and window, painting Emergency for 4 double doors pit latrine for both girls and boys in total 16 doors	NEW NEW
20	NYAIGESA TECH. & VOCATIONAL T.I	Construction of tuition block, processing title deed fencing, water borehole development, electricity supply	NEW NEW
21	ST. TERESA BUGO SEC SCHOOL	Incomplete classroom-plastering painting Construction of Admin block with library (storey complex)	ONGOING ONGOING
22	MIRUKA ASS/CHIEF	Ass/Chief's office Miruka Sub-Location	NEW
23	MIRUKA SPECIAL SCHOOL	Building of a class for special children	NEW
24	ST. JOSEPH'S KEMASARE SEC SCHOOL	LIBRARY-Flooring, plastering, furniture, wiring, painting DORMITORIES-BOYS/GIRLS CONSTRUCTION (600) LATRINES for both boys and girls (600) KITCHEN/DINING HALL (1200)	ONGOING NEW NEW NEW
25	BONDEKA ELCK GIRLS SEC	Admin block-roofing, plastering, windows, painting, ceiling and tiling construct Kitchen/dining hall	ONGOING NEW
26	MONGA CATTLE DIP	BOMANYANYA ASST/CHIEF'S OFFICE	NEW

FUND ACCOUNT MANAGER
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27	BONDEKA ELCK PRIMARY	Renovation of 2 classrooms-roofing, plastering, painting Construction of 5 classrooms	ONGOING NEW
28	GETAARI SEC SCHOOL	construct Girls dormitory condemned	NEW
29	RATANDI DEB PRIMARY	Renovation of 2 classrooms-Roofing, plastering, flooring and painting	NEW
30	GETAARI DEB PRIMARY	Construction of 3 classrooms Construction of 6 poor toilets	NEW NEW
31	GEKOMONI TECH. SCHOOL	Construction of hall, girls dormitory(1) Construction of Girls dormitory(2) one started through emergency and teachers' toilets	Ongoing/NEW ONGOING
32	RATANDI ASS/CHIEF'S OFFICE	Completion of Ass/Chief's Office(plastering and flooring) and latrine	ONGOING
33	MOTOBO CHIEFS CAMP	Completion- drainage, glazing, painting	ONGOING
34	OMOKONGE PRIMARY SCHOOL	Renovation of the 6 classrooms-plastering painting, flooring Construct 8 doors toilet for Boys	NEW
35	NYAMAIYA ACCs OFFICE	Renovation of the office Construct residential house	NEW NEW
36	MOTOBO WATER SPRING	Rehabilitate water springs within the Nyamiya ward.	NEW

The community requested that funds to be released on good time especially for those projects which are on-going so as to be completed on good time.

They pointed out that nearly all roads were impassible and requested NGCDF to fund for its Murranning, it was becoming difficult to reach to schools and that it will be a difficult task for exams to reach school. It was responded that currently is was not the mandate of NGCDF to do roads projects but it was the responsibility of KeRRA for classified roads and county government for other roads not within the KeRRA. The roads being maintained under Kerra were outlined.

The pointed out NGCDF had not funded for purchase of a bus and pointed out that at least they should consider one bus for a school the ward.

The pointed out the need to provide solar powered lights, fencing, gates for schools more so schools next to township such as Rangenyo, Egesieri etc

Lightning arrestors was proposed to be put in all schools or a bigger one that will cater for a number of schools.

That for bursaries the NGCDF to improve o the method of identifying needy cases so that orphans are not left out. Though it was commended that they fairly did well in the last bursaries.

That there was a region that had no electricity supply and that NGCDF to fund for electrification. It was responded that the office of MNA will liaise with the Rural electrification authority and KPLC to see if the issue can be sorted out since it was not within the mandate of NGCDF.

Under environment they proposed that Water spring be protected.

There being no other business of the day, the meeting was closed at 13.15p.m with a word of prayer from

1.1. TOWNSHIP CONSISTING OF TOWNSHIP SUBLOCATION.

REPORT OF TOWNSHIP WARD PRIORITY IDENTIFYING MEETING HELD ON 17TH OCTOBER, 2019 AT NGCDF OFFICE

The meeting at TOWNSHIP Ward started at 2:30 pm at NGCDF office the meeting was opened with a word of prayer from a volunteer among the participants. The NGCDFC member from the ward Mr Thomas Maangi welcomed the participants to to the NGCDF office and particularly to the function for people of township wards to provide the projects they considered needed to be funded



through NGCDF. He ask the members of the community that includes BOM, principals of both primary and secondary schools to introduce themselves he then invited the NGCDF chair bursary chair mr Julius Kemosi to introduce the NGCDF team that comprised, NGCDF committee members and staff. The fund account Manager was invited to give direction on the proposals. The FAM explained what it was acceptable to be considered for funding through NGCDF that included among other things infrastructure projects in schools such as, classrooms, dormitories, laboratories, dining halls, administration block, renovations, water project purchase of buses, purchase of land etc

Also out side schools was the security projects such as offices, residential houses for police, administrators such as DCC, Accs, Chiefs, Assistant chiefs, security lights and water spring under environment.

TOWNSHIP WARD PROJECTS

NO	PROJECT/ INSTITUTION	ACTIVITY	STATUS
1	GESORE PAG SECONDARY	Storey building Lab/library walling, plastering CONSTRUCT Dormitory capacity CAPACITY 80 for boys	ONGOING NEW
2	NAMI SEC SCHOOL	Construction of dormitory for girls 2 storey capacity (160) Classroom renovation, repairing walls, painting	NEW NEW
3	NYAIGWA GIRLS SEC SCHOOL	Storey building construction walling, roofing of first floor classroom and a ramp construction	ONGOING ONGOING
4	GESORE PRIMARY	Construction of a twin science laboratory Renovation of Administration block-Roofing, wall, flooring and windows	NEW NEW
5	BOMONDO C.O.G PRIMARY	Pit latrine construction-4 door Pit latrine construction-5 door both sides Renovation-Iron sheet replacement to ten classes	NEW NEW NEW
6	NYAMIRA DEB PRIMARY	Construct Pit latrine and Construct 4 classrooms Administration block	NEW NEW NEW
7	NYAIRICHA PRIMARY SCHOOL	Construction of pit latrines-8 doors Renovation of classrooms-roofing was done but floors not yet-8 classrooms Fencing around the school (2400m-circumference)	NEW ONGOING
8	BUNDO D.O.K PRIMARY	Construction of pupils toilets-4 doors Fencing the school compound	NEW NEW
9	SENETA KEBASO SECONDARY	Construction of a Multipurpose hall-only foundation done Facelift of all classrooms(8) iron sheets, plastering	ONGOING NEW
10	NYAMIRA BOYS HIGH SCHOOL	Construction of multi-purpose hall ground level Construction of toilets(block 10 rooms)	ONGOING NEW
11	NYAIRICHA SPECIAL SCHOOL	Construction of a girl dormitory for mentally challenged Completion of classrooms-plastering and painting Construction of special need toilet	NEW ONGOING NEW
12	ASST. CHIEF TOWNSHIP SECURITY PROJECTS. ENVIRONMENT	Street lights in town, high flood mast security lights Construct Chief's Office (Gesore have plot) Rehabilitate Nyaigwa water spring, Gesore(GESIMA) Reroofing of AP-LINE in Nyamira Fencing Of the NGCDF office.	NEW

The Program for the first day ended at 5.30pm with a prayer from Pastor Josua Ongeta.



2ND DAY 18TH OCTOBER 2019 MONIRNING SESSION

Attendance:

1. NGCDFC MEMBERS
2. NGCDFC STAFF
3. CONSTITUENCY OFFICE STAFF
4. MEMBERS OF PUBLIC
5. PRINCIPALS, HEAT TEACHERS AND BOM

The public participation for BOSOMARO ward was done on 18th OCTOBER 2019 at NYACHOGOCHO Market. The meeting started at 10:45am with a prayer from one of the participants.

The meeting was well attended. The introduction of members of NGCDF, staff present was done. The fund account manager guided the members in proposing the projects which were then read and adopted by the attendees as listed below

WARD: BOSAMARO

NO	PROJECT	ACTIVITY	STATUS
1	ENCHORO PRIMARY SCHOOL	Admin block-Painting, wiring, flooring, shuttering	ONGOING
		Construct Pit latrines 6 doors	NEW
2	NYAGACHI DEB PRIMARY SCHOOL	Construction of stored science complex casting of slap, walling, shutters, plastering	ONGOING
		Construction of 6door pit latrine and urinal for boys.	NEW
3	KIANUNGU PAG PRIMARY SCHOOL	Construction of pit Latrine 6 doors for girls	NEW
		Renovation of 13 classrooms-painting, plastering, flooring, shutters	NEW NEW
		Construct a library	
4	MOTAGARA DEB PRY SCH	Renovation of 7 classrooms-painting, shutter, flooring	NEW
		Pit latrines 4 doors boys	NEW
5	GESIAGA SEC SCHOOL	Construction of 4 classrooms Dormitories 2 1girls 1boys CAPACITY each 150 Pit latrines 2 blocks for both boys and girls 16doors Buy a School VAN	NEW NEW NEW NEW
6	KIANUNGU SEC	Construct Admin block and Lab (complex) storey stalled	ONGOING
7	NYACHOGOCHOGO SEC	Pit latrine 2block for both boys and girls Renovation of Laboratory-Roofing, plastering Renovation of Admin block- Roofing, plastering	NEW NEW NEW
8	GUCHA SDA PRY	Roof catchment water gutter and tanks 10000 litres Renovation of 11 classrooms-plastering, roofing, flooring	NEW NEW
9	KIANYABAO DEB PRY SCHOOL	Stalled project ICT Office- completion General Renovation 4 classrooms(cracks) Pit latrines 4 door for teachers Pit latrines 6 door for both girls and boys	ONGOING NEW NEW NEW
10	RIAMANDERE DEB PRY SCHOOL	Renovation of 4 classrooms-Flooring, Roofing, Plastering Construction of pit Latrines 6 door for Girls Roof catchment 5000Litres tank, gutter Fencing of school compound	NEW NEW NEW NEW



11	NYAKORIA DEB PRY SCH	Construction of 5 classrooms Construction of Admin block Pit latrines 10 door for both Girls and Boys Fencing of the school compound Roof catchment, gutters, 10,000Litres tank(2) Relocation of the Road-Accessibility, dozing, grading	NEW NEW NEW NEW
12	RIAKIMAI DEB PRY SCH	Construct Pit latrines 12 door for both boys and girls Renovation of 9 classrooms-Roofing, plastering, flooring, shutter Pit latrines for teachers 2 doors Construction of Admin block	NEW
13	TINGA DOK PRY	Renovation of 8 classrooms- Roofing, plastering, flooring, shutter Construction of Admin block	NEW
14	IKOBE DOK PRY	Renovation of 3 classrooms Borehole development- drilling, solarisation Construction of 4 classrooms Pit latrines 4 door for Girls Pit latrines 4 door for teachers	NEW
15	KIANGINDA DEB SEC SCH	Construction of a Library Construction of a Laboratory(TWIN) Dormitory for both boys and girls capacity (150) Construction of 2 classrooms	NEW
16	MORUGA ELCK PRIMARY	Renovation of classrooms 6 and Admin block (roofing) Construction of one classroom Water tank 5000Litres Purchase Office furniture	NEW
17	NYAGACHI PRIMARY	Construction of 2 classrooms Renovation of 3 classrooms-roofing, plastering Renovation of Admin block cracks Construction of a Library	NEW
18	ST. PATRICE NYANTARO SEC	Construction of Admin block (flooring, painting and electric installation and ceiling board) Renovation of 4 classrooms (flooring, painting and roofing)	ONGOING NEW
19	KEGOGI DEB PRY	Construction of toilets for both boys & girls 12 doors Renovation of 7 classrooms- floor and roofing Construction of Admin block Construction of a kitchen	NEW
20	RIAKIMAI SDA BOARDING PRY	Construction of classroom(fixing of windows and painting) Construction of toilets 10 doors Construction of a kitchen Renovation of 4 classrooms-roofing, plastering	ONGOING NEW NEW NEW
21	NYACHURURU SEC SCHOOL	Construction of a girl's dormitory capacity 150 students Construction of a twin lab (slap first floor)	NEW ONGOING
22	MOTAGARA GIRLS SEC	Renovation of 8 classrooms and dormitories PURCHASE OF BUS 51 seater	ONGOING NEW
23	NYACHOGOCHOGO DEB PRY	Renovation of 15 classrooms-Roofing, painting, shutter Construction of pit latrines 8 door for both boys and	NEW

		girls Special Unit-Construction of 4 classrooms	
24	GESIAGA DEB PRY SCH	Stalled building Library-Furniture Renovation of 7 classrooms-Roofing and Flooring Construction of school kitchen	ONGOING NEW NEW
25	KIANGINDA DEB PRY SCHOOL	Renovation of 8 classrooms-wiring, flooring, roofing, plastering, shutter Construction of a library Construct Pit latrines of 10 door for both girls and boys	NEW NEW NEW
26	KUURA DEB PRY SCHOOL	Renovation of 8 classrooms-flooring, wiring, roofing Construction of a library Wiring of the classrooms New classroom construction	NEW NEW NEW
27	GIRIGIRI PRIMARY SCH	Renovation of 8 classrooms-Roofing and Flooring Construct Boys latrines 8 doors New construction of 3 classes Desks, fencing, Office tables and cupboards Wiring of the classrooms	NEW
28	EKORO PAG PRY SCHOOL	Roofing of 6 classrooms, plastering (Renovation)- 10steel doors, Buy desks, tables, electricity installation, gate, fencing, Admin block construction water tank and latrines.	ONGOING NEW
29	MARANI PAG GIRLS	Renovation and completion (Roofing)-Laboratory, painting, plastering, cupboards, goose piping and water system STOREY DORMITORY-Girls-capacity of 360	ONGOING NEW
30	ST. JOSEPH'S ENCHORO SEC	Construction of Admin block Construction of toilets for both 4 doors Construction of a library	NEW NEW NEW
31	RIAMANDERE SEC	Twin lab for science Construct Latrines	ONGOING NEW
32	KUURA SEC (DEB)	Construction of 4 classrooms COMPLETION OF A TWIN LAB- plumbing one section BUY SCHOOL BUS CONSTRUCTION OF COMPLEX	NEW New New New
33	SASATI PAG PRY	4 Classrooms completion-plastering, painting Construction of Admin block Pit latrines 6 door for both boys and girls	ONGOING NEW NEW
34	RIANYAGENCHA PAG PRY SCHOOL	General renovation-Roofing, plastering Pit latrines 4 door for teachers Incomplete Admin block- plastering, painting	NEW ONGOING
35	IGENAITAMBE DEB PRIMARY	Pit latrines 6 door for both boys and girls Renovation of 7 classrooms- roofing, plastering, painting Renovation of admin block- roofing, plastering, painting	NEW NEW NEW

The meeting of Bosomaro ended at 1220pm the team proceeded to BOGICHORA ward the upper part for a meeting at Kiambere chiefs camp.

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THE AFTERNOON SECOND THE DAY 18TH OCTOBER 2019

The Programme of the BOGICHORA WARD (upper part) started at 120pm at Kiambere chiefs camp.

The attendees included the chiefs Bogichora Location, assistant chief, NGCDF team, BOM of schools, Principals and members of public.

A prayer was made by one of the participants then introduction of the NGCDF team was done by mr, Julius Kemosi an NGCDFC member from the ward. The participants introduced themselves then the public attendees identified and adopted the projects as listed below.

WARD: BOGICHORA WARD the upper part.

NO	PROJECT/STITUTION	ACTIVITY	STATUS
	BOSIANGO SECONDARY SCHOOL	Construction of science laboratory-roofing, plastering, shutters, flooring, gas system, painting.	ONGOING
		Purchase 51 seater bus	NEW
		Construct boys dormitory of capacity 200	NEW
		Construction 6door pit latrine	NEW
	ST MARY'S MONGORIS SECONDARY SCHOOL	Renovation of 5 classrooms-roofing, plastering, flooring, shutters, panting	NEW
		Construction of a library	NEW
		Construction of teachers quarters 12 units	NEW
		Construction of staff toilets 6 doors	NEW
		Completion of a borehole- pump installation, piping	NEW
	IBUCHA DEB PRIMARY SCHOOL	Construction of 2 classrooms	NEW
		Construction of a library	NEW
		Construction of staff toilets 2 doors	NEW
		Renovation of admin block, 2classrooms-roofing, plastering, painting	NEW
	MARINDI SECONDARY SCHOOL	Construction of tution block- walling, first floor slap, roofing, plastering , wiring, painting.	ONGOING
		Construction of a library	NEW
		Purchase of school bus 51 seater	NEW
	BOSIANGO ELCK PRIMARY SCHOOL	Renovation of 6 classrooms-roofing, plastering, painting	NEW
		Construction of staff toilets 12 doors for boys and girls	NEW
		Purchase of furniture for the Library	NEW
	MAKAIRO SECONDARY SCHOOL	Construction of tution block- classes and library- walling, plastering, painting	ONGOING
		Purchase of 51 seater bus	NEW
		Construction of Dormitory for boys 150 capacity	NEW
		Construction of Dormitory for girls 150 capacity	NEW
		Fencing of school compound,	NEW
		Extension of the Kitchen-walling, floor, roofing, plastering, painting	ONGOING
	KIAMBERE DEB PRIMARY SCHOOL	Construction of 5 new classrooms	NEW
		Construction of a library	ONGOING
		Construction of toilets 10 doors	NEW

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		Renovation of 5 classrooms- roofing, plastering, flooring, painting	NEW
		Renovation of admin block- roofing, plastering, flooring, painting	NEW
		Water roof catchment- gutters 10,000 litres tank	NEW
	RAMBA ELCK PRIMARY SCHOOL	Construction of toilets 10 doors each for boys and for girls	NEW
		Renovation of 10 classrooms- roofing, plastering, flooring, painting	NEW
		Development of a new water borehole	NEW
		Fencing of school compound	NEW
	MAKAIRO DEB PRIMARY	Renovation of 8 classrooms- roofing, plastering, flooring, painting	NEW
		Construction of toilets 10 doors each for boys and for girls	NEW
		Makairo water spring Protection will serve the school	NEW
	MONGORISIA DOK PRIMARY SCHOOL	Renovation of 12 classrooms- roofing, plastering, flooring, painting	NEW
		Completion of two classrooms- plastering, painting	ONGOING
	EKERAMA DEB PRIMARY SCHOOL	Renovation of 2 classrooms- roofing, plastering, flooring, painting	NEW
		Construction of a classroom	NEW
		Construction of admin block	NEW

BOGICHORA upper part

	KIAMBERE CHIEFS CAMP	Finishing of the office, wiring, ceiling, fencing, and gate construction, construct toilet block	ONGOING
	"	Purchase of Furniture for the office, construct toilet block	NEW
	"	Construction of police residential houses	NEW
	GETA ASSISTANT CHIEFS OFFICE	Construction assistant chiefs office	NEW
	KIAMBERE ASSISTANT CHIEFS OFFICE	Construction of assistant chiefs office	NEW
	MAKAIRO MARKET	Erection of flood light mast	NEW
	GETA SECONDARY SCHOOL	Construction Girls Dormitory capacity 100	NEW

THE 2nd DAY AFTERNOON SESSION BONYAMATUTA WARD- DATE: 18th OCTOBER 2019 VENUE: KEBIRIGO FCS GROUNDS

The ward forum for Bonyamatuta ward was done on 18th October 2019 at Kebirigo FCS. The meeting started at 245 pm. The NGCDF members staff from Constituency and NGCDFc and the members of public.

The self introduction of participants was lead by the NCDfC member from Bonyamatuta ward mrs Hellen Onchangu, the FAM then introduced the NGCDFC team.

The below projects were proposed and adopted.

NO	PROJECT/INSTITUTION	ACTIVITY	STATUS
	BOSOSE ELCK PRIMARY	Construction of: 8 doors pit latrine for boys, 2doors pit latrine for	NEW

SCHOOL	teachers	
	Construction of 2 doors pit latrine for Girls	NEW
	Fencing school compound, construct gate	NEW
MOBAMBA DOK PRIMARY SCHOOL	Construction a library	NEW
EKENYERO TECHNICAL SCHOOL	Science laboratory construction- plumbing flooring, gas system, plastering, painting	ONGOING
NYAKEORE DEB PRIMARY SCHOOL	Renovation of 5 classrooms- New roof, plastering, flooring, shutters fixing, painting	ONGOING
	Construction of 6 doors pit latrine for boys	NEW
NYABISIMBA SECONDARY SCHOOL	Twin laboratory-walling, roofing, plumbing, electrical installation, worktops, plastering, brandering, ceiling, and painting.	ONGOING
NYAMWETUREKO DOK PRIMARY SCHOOL	Renovation of 5 classrooms-new roof, shutters, flooring, plastering, painting.	NEW
	Renovation of staffroom-new roof, shutters, flooring, plastering, painting.	NEW
	Roof water catchment- gutters, 10,000 litre tank	NEW
NYAKEORE SECONDARY SCHOOL	Construction of 4 classrooms- flooring, windows fixing, plastering, painting	ONGOING
	Construction Twin sci. lab- plumbing, flooring, plastering, wiring, work tops, painting	ONGOING
EKENYERO DEB PRIMARY SCHOOL	Renovation of 7 classrooms-new roof, shutters, flooring, plastering, painting.	NEW
	Construction of 8 doors pit latrine for boys	NEW
RIRUMI SDA PRIMARY SCHOOL	Construction of 4 new classrooms	NEW
	Renovation of 5 classrooms-new roof, shutters, flooring, plastering, painting.	NEW
	Construction of 3 doors pit latrine for teachers	NEW
NYABISIMBA DEB PRIMARY SCHOOL	Plastering, painting of 2 classrooms	ONGOING
	Construction of 4 doors pit latrine for boys	NEW
	Construction of 3 doors pit latrine for Girls	NEW
	Construction of 2 new classrooms	NEW
	Construction of administration block	NEW
	Development of water borehole	NEW
KIANYABONGERE PAG PRIMARY SCHOOL	Plastering, painting of 8 classrooms	ONGOING
	Construction of 6 doors pit latrine for Boys	NEW
	Construction of 2 new classrooms	NEW
	Construction of administration block	NEW
RIRUMI SECONDARY SCHOOL	Renovate water tank plastering.	ONGOING
	Construction of dormitory of 150 students	NEW
	Construction of staff house	NEW
KEBIRIGO SDA PRIMARY SCHOOL	Completion of a classroom, windows, doors fixing.	ONGOING
	Renovation of 7classrooms-new roof, shutters, flooring, plastering, painting.	NEW
	Construction of 4 doors pit latrine for boys	NEW
	Complete water bore hole	ONGOING
RIASINDANI DEB PRIMARY SCHOOL	Construction of pit latrine for Boys 4doors, girls 3doors, teachers 2doors	NEW
	Renovation of 8 classrooms-new roof, shutters, flooring, plastering, painting.	NEW

	Construct library	NEW
	Buy desks for the whole school	NEW
NYAKEORE SECONDARY SCHOOL	Construction of pit latrines for Boys 10doors, girls 10doors	NEW
	Buy desks for the whole school	NEW
	Construction of 2 new classrooms	NEW
	Construction of administration block	NEW
	Construction of library	NEW
	Construction of dormitory of 150 students	NEW
	Construction of staff toilets 3 doors	NEW
	Construction of dining hall and kitchen	NEW
KENYENYA SDA DAY PRIMARY	Construction of pit latrines for Boys 6doors, girls 6doors Renovation of 15 classrooms-new roof, shutters, flooring, plastering, painting.	NEW NEW
KENYENYA SECONDARY SCHOOL	Construct 2nd wing of science lab from foundation, walling, roofing, plumbing, gas system, painting	NEW
	Construct Ablution block for Girls 8 doors	NEW
	Construct 3 door pit latrine	NEW
NYAINOGU DEB PRIMARY	Renovation of 5 classrooms- new roof, shutters, flooring, plastering, painting.	NEW
	Revovation of Admin Block- new roof, shutters, flooring, plastering, painting.	NEW
	Water tank- 10,000 litres and gutters	NEW
NYAKEMINCHA SECONDARY SCHOOL	Purchase a 51 sitter bus	NEW

That NGCDF to consider to buying desks to all schools, allocate enough funds to do substantive work.

3RD DAY 23rd October 2018 BOGICHORA WARD (lower part)

The public forum for BOGICHORA WARD (lower part) was done at Etono Catholic church grounds

The meeting started at 1130am with a prayer from Veronichah Kerubo. It was attended by members of the community, the NGCDFC its staff, constituency staff,

The NGCDFc member mr Rodgers Kerrandi took the members through the self introduction after which he invited the fund account Manager to lead the attendees on proposing projects. The community proposed the following projects which were read and adopted by the community.

BOGICHORA WARD –(LOWER PART)

NO	PROJECT	ACTIVIY TO BE UNDERTAKEN	STATUS
1	BONYUNYU DEB PRY SCHOOL	Construct 4doors pit latrine for Boys and for girls	New
		Revovate3 classrooms-roofing, plastering ,flooring, painting	New
		Construct Admin Block	New
		Supply 10,000 litres water tank	
2	NYABOMITE WATER SPRING	Protection of the water spring, construct floor bed, retaining walling, plumbing plant grass, fence	New
3	EMBONGA DOK SECONDARY SCHOOL	Fencing of school compound and construct the Gate	New
		Revovate3 classrooms-roofing, plastering ,flooring, painting	New
		Construct 4doors pit latrine for Boys and for girls	New
		Purchase of bus 51 sitter.	New
4	EMBONGA DOK PRY SCHOOL	Renovate 8 classrooms-roofing, plastering ,flooring, painting	New
5	ENGOSO WATER SPRING	Protection of the water spring, construct floor bed, retaining	New

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		walling, plumbing plant grass, fence	
6	RIOANDA WATER SPRING	Protection of the water spring, construct floor bed, retaining walling, plumbing plant grass, fence	New
7	RIOROGA WATER SPRING	Protection of the water spring, construct floor bed, retaining walling, plumbing plant grass, fence	New
8	BOBEMBE ELCK GIRLS BOARDING PRIMARY SCHOOL	Renovate 6 classrooms-roofing, plastering ,flooring, painting Construct 4 doors pit latrine for Boys and for girls and 2 doors for teachers	New New
9	OMOSASA DOK PRIMARY	Construction of Verandah in 8 classrooms Construct 8 doors pit latrines Construct a library Renovation of 8 classrooms -roofing, plastering ,flooring, painting	New New New New
1	ETONO DOK PRIMARY	Construct latrines, renovation of 5classrooms Fencing of school compound and a gate, construct school hall, construct a library install solar powered light	New New New New New
1	IKURUCHA DOK PRIMARY	Renovate 5 classrooms-roofing, plastering ,flooring, painting Construct 4 doors pit latrine for Boys and for girls Construct school gate Construct admin block	New New New New
1	IKONGE DOK PRIMARY	Renovate 7 classrooms-roofing, plastering ,flooring, painting Renovation of administration block--roofing, plastering ,flooring, painting Construct 6 doors pit latrine for Boys and for girls Buy school furniture Complete three classrooms-floors, windows, verandah, painting	New New New New Ongoing
1	BONYUNYU-BUMBURA ROAD	Grading, murraming, spot improvent of the road joining Ikonge school	
1	NYAMERU PRY SCHOOL	Renovation Of 6 Classrooms- roofing, plastering, flooring painting. Construction of admin block Fencing school compound and gate construction Construction of ICT room and equip with furniture Purchase 10,000 litres water tank	Ongoing New New New New
1	GIANCHORE PRY SCHOOL	Roofing, plastering painting of a classroom Construction of admin block Construct pit latrines for girls 4doors Construct gate	New New New New
1	RIABIRISIO WATER SPRING & RIOGONCHO WATER SPRINGS	Protection of the water spring, construct floor bed, retaining walling, plumbing plant grass, fence to serve community and Gianchore schools	New New
1	BONYUNYU SDA BOARDING PRY SCHOOL	Construct 6 doors pit latrines each for boys and girls Construct 2doors pit latrine for teachers Renovation of dining hall- roofing, plastering, flooring painting. Construction of admin block and library Fencing and school gate	New New New New New
1	GIANCHORE PAG SECONDARY	Storey Building-walling, roofing, plastering Construct Boys dormitory capacity 100 students Construct 5 doors toilet block for girls	ongoing New New
1	OMOSASA DOK	Construction of science laboratory	ongoing

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	SECONDARY	Construction of administration block Construct 2 toilets blocks of 6 doors for girls and for boys	New New
2	RIONGOTO AND RIAMANDERE WATER SPRINGS	Protection of the water spring in the ward , construct floor bed, retaining walling, plumbing plant grass, fence to serve community and Omosasa schools	New New
2	ST. TIBELIUS NYAMOTENTEMI SEC	Construction of storey building 2nd floor-walling, flooring, roofing, painting Construction of laboratory- flooring, plastering, fittings, painting Construct 8 doors pit latrine for boys	ongoing ongoing new
2	BOMORITO PAG PRY SCHOOL	Construct admin block Construct 6 doors pit latrine for girls, 4 doors for boys Fencing school compound Drilling of Borehole.	New New New
24	BOMORITO SECONDARY	Construction of storey building 1st floor-walling, casting slab, walling, roofing, plastering, painting Construct admin block Renovation of Eight Classrooms Fencing school compound	ongoing New New New
25	LIGHTNING ARRESTOR	Install lighting arrestors in all schools	New
26	CHARACHANI ASSISTANT CHIEFS OFFICE	Construct assistant chiefs office, fencing of assistant chiefs land	New
27	ST PAULS EMBONGA SECONDARY SCHOOL	Plastering, flooring, shutters, painting of classroom Construct 10 doors pit latrine for boys Fencing school compound and construct gate Roof catchment water gutters and 10,000 litres tank	Ongoing New New
28	ST. PETERS NYAISA SECONDARY	Construction of dining hall –walling and roofing Construct girls and boys dormitory each 5 doors	Ongoing New
29	MARINDI SECONDARY	Development of water project	new
30	KEERA CHIEFS CAMP	Completion of the chiefs	Ongoing

- Community members requested that arrangements be done so that all projects proposed at ward level are funded during the period.
- The committee requested that funds be released on good time especially for those projects which are on-going so as to be completed on good time.
- Roads joining schools are in bad state needs maintenance
- There being no other business of the day, the meeting was closed at 1:45p.m with a prayer from one participant.

Report prepared by Verociah Kerubo-NGCDFC SECRETARY

Report confirmed by: Thomas Maangi-AG CHAIR







National Government Constituencies Development Fund West Mugirango
Constituency P.O Box 425-40500, Nyamira

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NG-CDF

PUBLIC NOTICE

WARD PUBLIC FORUMS FOR SENSITIZATION, AND IDENTIFICATION OF PROJECTS FOR
CONSIDERATION IN 2019/20 AND 2020/2021 FINANCIAL YEARS.

The member of National Assembly, Hon Vincent Kemosi Mogaka, and the NGCDF chairperson West
Mugirango Constituency, invites members of public to:

WARD MEETINGS/FORUMS TO DELIBERATE ON DEVELOPMENT MATTERS.

THE VENUES AND TIMES IS AS OUTLINED BELOW

S/NO	WARD NAME	DATE	TIME	VENUE
1	NYAMAIYA WARD	17/10/2019	0900-1100 HRS	D.O OFFICE NYAMAIYA
2	TOWNSHIP	17/10/2019	1400- 1630HRS	NG-CDF HALL
3	BOSAMARO	18/10/2019	0900- 1100HRS	NYACHOGOCHOGO TBC
4	BOGICHORA (upper)	18/10/2019	1100HRS- 1300Hrs	KIAMBERE CHIEFS CAMP
5	BONYAMATUTA	18/10/2019	1400- 1600HRS	FARMERS SOCIETY
6	BOGICHORA (Lower)	23/10/2019	1100HRS	ETONO CHIEFS CAMP

KINDLY KEEP TIME.

ROBERT SEREM -FAM

FUND ACCOUNT MANAGER
WEST MUGIRANGO NG CDF
DATE.....