



National Government Constituencies Development Fund
West Mugirango Constituency
P.O Box 425-40500
Nyamira, Kenya
Cell 0721431120
Email: cdfwestmugirangocdf@ngcdf.go.ke
www.ngcdf.go.ke

22nd MARCH 2023

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
BOX 46682-00100
NAIROBI.

Dear Sir;

RE; SUBMISSION OF WEST MUGIRANGO CONSTITUENCY PROJECTS
OF FINANCIAL YEAR 2022/2023

I hereby submit projects of the above name constituency for consideration and further action. Attached are NG-CDF minutes, fourth schedule and third schedule

Yours Faithfully

ROBERT SEREM

Fund Account Manager


NG-CDF WEST MUGIRANGO
FUND ACCOUNT MANAGER
P.O. Box 425 - 40500,
NYAMIRA

MINUTES OF WEST MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 23RD FEBRUARY 2023 AT NGCDF
OFFICE

MEMBERS PRESENT

Mr, Richard Maoga Koro-CHAIRPERSON
Mr, Jared Nyairo- SECRETARY
Mr, Daniel Nyairo-
Mrs Jane Omboga
Mr Joseph Orengo
Ms, Bestinali Kemunto Ochengo
Ms, Lydia N. Mosomi
Florence Obunga -
Mr, Robert Serem - FAM

NO. CDF WEST MUGIRANGO
FUND ACCOUNT MANAGER
P.O. BOX 425 - KUSUBU
NYAMIRA

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AGENDA

OPENING PRAYER

PUBLIC PARTICIPATION

PROJECTS PROPOSALS 2022/23 FINANCIAL YEAR

ADJOURNMENT

CLOSING PRAYER

MIN1 / WMNGCDFC/23/02/2023: OPENING PRAYER

The meeting started at 11:10 am and was preceded by prayer from Bestina Kemunto

MIN2 / WMNGCDFC/23/02/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by James Orengo and seconded by Jane Omboga

MIN3 / WMNGCDFC/23/02/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN4 / WMNGCDFC/23/02/2023: ONGOING PROJECTS

The Fund Account Manager tabled a list of ALL ongoing projects for the previous financial years. After a lengthy deliberations members agreed to consider all the ongoing projects to completion as per the estimates from public apart from **St Peters Nyaisa Secondary school**

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CHAIRMAN
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Secretary

which is in the second year of project cycle and will be completed next financial year of 20223/2024 but be allocated funds enough for roofing with steel structure

MIN5 / WMNGCDFC/23/02/2023: SUMMARY OF WARD REPORT

The Fund Account Manager tabled before members a list of projects proposed by the public in each ward during the ward meetings. The projects are showed in the table below;

1. NYAMAIYA WARD

Projects Name	Project Activity
NYAMAIYA SECONDARY	CONSTRUCTION OF GIRLS DORMITORY
TONGA OMONURI SDA PRIMARY SCHOOL,	CONSTRUCTION OF ADMINISTRATION BLOCK
BONDEKA GIRLS SECONDARY SCHOOL.	COMPLETION OF ADMINISTRATION BLOCK
BUGO DOK PRIMARY SCHOOL.	CONSTRUCTION OF TOILETS
GITAARI DEB PRIMARY SCHOOL.	CONSTRUCTION OF TOILETS BLOCK
MASOSA AIC PRIMARY SCHOOL.	RENOVATION OF 4 CLASSROOMS
OMOKONGE SPECIAL SCHOOL.	CONSTRUCTION OF TOILETS
EGESIERI DOK PRIMARY SCHOOL.	RENOVATION OF 10 CLASSROOMS
ST CHARLES LWANGA NYANSABAKWA SEC SCHOOL.	CONSTRUCTION OF STOREY CLASSROOMS
GEKOMONI SECONDARY	Drilling and equipping of a borehole
Miruka/Nyaigesa police post	Construction of office, Construction of Residential houses and construction of toilets

2. TOWNSHIP WARD

PROJECT NAME	PROJECT ACTIVITY
NYAMIRA DEB PRIMARY	RENOVATION OF 16 CLASSROOMS-
TENTE COG PRIMARY SCHOOL.	RENOVATION OF 16 CLASSROOMS

NYAMIRA BOYS HIGH SCHOOL	CONSTRUCTION OF TWIN 3 STOREY DORMITORIES
SENATOR KEBASO SECONDARY SCHOOL	COMPLETION OF MULTIPURPOSE HALL
GESORE PAG SECONDARY	CONSTRUCTION OF GIRLS DOMITORY
KMTC NYAMIRA	CONSTRUCTION OF GATE, CABROS ON ROAD ENTRANCE TO COLLEGE AND PAVING SLABS ON WALK WAYS
BONYAMATUTA CHACHE LOCATION	CONSTRUCTION OF CHIEF'S OFFICE AT COUNTY HEAD QUARTERS AND PURCHASE OF FURNITURE
NYAMIRA POLICE	FENCING OF POLICE LINE LAND WITH CONCRETE PILES chain link wire
NYAMIRA COUNTY COMMISSIONER	RENOVATION OF CCs RESIDENCE HOUSE
NYAMIRA DIVISION ACCS OFFICE	RENOVATION OF ACCS OFFICE NEW

3. BONYAMATUTA WARD

PROJECT NAME	PROJECT ACTIVITY
KENYENYA SDA PRIMARY BOARDING	WATER TANKS AND GUTTERS
NYAKEORE SECONDARY SCHOOL	CONSTRUCTION OF 4 DOMITORIES
NYAMWEITUREKO DOK PRIMARY SCHOOL	RENOVATION OF 5 CLASSES
KEBIRIGO SDA PRIMARY SCHOOL	RENOVATION OF 12-CLASSES
KEBIRIGO BOYS HIGH SCHOOL	CONSTRUCTION OF GATE TO SECONDARY/PRY SCHOOL
BOSOSE ELCK PRIMARY	PURCHASE OF DESKS
KENYENYA POLICE POST	CONSTRUCTION OF A POLICE POST

4. BOGICHORA WARD

PROJECT NAME	PROJECT ACTIVITY
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 CHAIRMAN
 Secretary

HON. CHIEF MAGISTRATE
 FUNGUA JUDICIAL MAGISTRATE
 P.O. BOX 40002
 JIJANGA


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SIRONGA DEB PRIMARY SCHOOL,	CONSTRUCTION OF KITCHEN
OMOSASA DOK PRIMARY SCHOOL,	CONSTRUCTION OF 10 CLASSROOMS
ST PETERS NYAISA SECONDARY	COMPLETION OF DINING HALL.
BOMORITO DEB SECONDARY SCHOOL,	COMPLETION OF CLASSROOMS (STOREY) PHASE I
ST TIBERIUS NYAMOTENTEMI SECONDARY SCHOOL.	COMPLETION OF FIRST FLOOR OF TUITION BLOCK;
KIAMBERE POLICE STATION	RESIDENTIAL HOUSES FOR POLICE

Project Name	Project Activity	Estimate	Allocation	Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	Payment of Basic salaries to 8 contractual employees (Annex 1)	2,400,000	0	2,400,000	Ncw
Casual Labour and Internship	Payment of staff Basic Wages to 2 interns (Annex 2)	40,000	0		Ncw
NSSF	Employer contribution to NSSF to 8 contractual employees (Annex 3)	103,680	0	103,680	Ncw
Gratuity-Contractual Employees	Payment of gratuity to 8 contractual employees (Annex 4)	744,000	0	744,000	Ncw
USE OF GOODS AND SERVICES				0	
Electricity	Payment of Electricity charges	20,000	0	20,000	Ncw
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	80,000	0	80,000	Ncw
Internet Connections	Payment of Internet Connections Expenses	10,000	0	10,000	Ncw
Courier and Postal Services	Payment of Courier and Postal Services	175,000	0	175,000	Ncw
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel NG-CDFC and NGCDFC staff (Annex 5)	100,000	0	100,000	Ncw
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance NG-CDFC and NGCDFC staff (Annex 5)	400,000	0	400,000	Ncw
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	Ncw
Water & sewerage charges	Payment of Water & sewerage charges	70,000	0	70,000	Ncw
Maintenance of Office Furniture and Equipment	Payment of maintenance of Office Furniture and Equipment	20,000	0	20,000	Ncw
Hire of Transport	Payment of Hire of Transport	20,000		20,000	
Catering Services (Receptions), Accommodation,	Payment of catering Services (receptions),	200,000	0	200,000	Ncw

 CHAIRMAN
 Secretary

EAST WEST BUDGETARY
 FUND ACCOUNT MANAGER
 P.O. BOX 62, KAMPALA
 UGANDA


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Gifts, Food and drinks	Accommodation, Gifts, Food and Drinks				
Other Committee Expenses	Payment of Other committee expenses (Annex 6)	600,000	0	600,000	N cw
NGCDFC Allowance	Payment of NGCDFC allowances (Annex 6)	1,400,000	0	1,400,000	N cw
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 833 G Toyota Land Cruiser	200,000	0	200,000	N cw
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	356,000	0	356,000	N cw
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000	0	150,000	N cw
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	46,320	0	46,320	N cw
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	1,000,000	0	1,000,000	N cw
Bank Service Commission and Charges	Payment of Bank service commission and charges	70,256	0	70,256	N cw
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for GKB 833 G Toyota Land Cruiser vehicle	400,000	0	400,000	N cw
TOTAL				8,705,256	
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs for Constituency Oversight Committee (Airlines, Bus, Railway, Mileage Allowances) (Annex 7)	200,000		200,000	
Accommodation - Domestic Travel	Payment of Accommodation for Constituency Oversight Committee on Domestic Travel (Annex 7)	300,000		300,000	

Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NG-CDFC (Annex 7)	100,000		100,000	
COC Members Allowance	Payment of Constituency Oversight Committee Members Allowance (Annex 7)	450,876		450,876	
Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport (Annex 7)	400,000		400,000	
TOTAL				1,450,876	

MONITORING EVALUATION AND CAPACITY BUILDING

Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Annex 8)	200,000	0	200,000	N cw
Accommodation - Domestic Travel	Payment of accommodation on domestic travel (Annex 8)	400,000	0	400,000	N cw
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	0	800,000	N cw
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance (Annex 8)	300,000	0	300,000	N cw
General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	152,628	0	152,628	N cw
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000	0	500,000	N cw
NGCDFC allowance	Payment of NGCDFC allowance (Annex 9)	1,300,000	0	1,300,000	N cw
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	0	200,000	N cw





 CHAIRMAN
 SECRETARY
 from

THE HON. CHIEF JUSTICE
 SUPREME COURT
 P.O. BOX 100
 NAIROBI

Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services on NG-CIDF related issues	200,000	0	200,000	N ew
TOTAL				4,352,628	
EMERGENCY RESERVE					
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	N ew
TOTAL				7,636,190	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	18,000,000	0	18,000,000	N ew
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	18,000,000	0	18,000,000	N ew
Bursary Special Schools	Payment of bursary to needy students in special schools	271,901	0	271,901	N ew
NIII Social Security Programmes	Provision of annual medical insurance cover for 1,000 persons)@ 6000 per person per annum vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NIII as shall be identified within the Constituency.	6,000,000		6,000,000	N ew
TOTAL				42,271,901	
PRIMARY SCHOOLS PROJECTS					

Nyamira Primary School	Renovation to completion of 8 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling of four classrooms	3,600,000	0	3,600,000	N cw
Enchoro Primary School	Renovation to completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and tiling of four classrooms	1,800,000	0	1,800,000	N cw
Nyamweturuko Primary school	Renovation to completion of 5 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling (administration will be renovated in 2023/24 financial year)	2,250,000	0	2,250,000	N cw
Girigiri Primary School	Construction of 4 doors girls Toilets with one chamber catering for persons with disabilities	600,000	0	600,000	N cw
Tonga Omonuri Primary school	Construction to completion of Administration block comprising of staff room, deputy head teachers officers and head teachers office.	1,500,000	0	1,500,000	N cw
Masosa Primary School	Renovation to completion of 5 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and tiling	2,250,000	0	2,250,000	N cw
Getaari Primary school	Construction to completion of four door girls pit latrine with one chamber catering for persons with disabilities	600,000	0	600,000	N cw
Bugo primary School	Construction to completion of four doors	600,000	0	600,000	N cw



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Secretary

NO. C. 100/2023
FUND PROJECT MANAGER
P.O. BOX 111 - JIJE
JILIMBA


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	pit latrine with one chamber catering for persons with disabilities				
Egesicri Primary School	Renovation to completion of 6 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	2,700,000	0	2,700,000	N cw
Motagara primary school	Renovation to completion of 2 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	900,000	0	900,000	N cw
Tente Primary School	Renovation to completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling of four classrooms	1,800,000	0	1,800,000	N cw
Tinga Dok Primary school	Renovation to completion of 2 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	900,000		900,000	N cw
Rirumi Primary School	Renovation to completion of 4 classrooms: fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling of four classrooms	1,800,000		1,800,000	N cw
Bosose Primary school	Purchase of 100, 3 in one pupils Desk each at Kshs.2000 (the allocation is enough to purchase the desks)	200,000		200,000	N cw
Sironga Primary School	Construction to completion of a 8metres by 9 metre Kitchen	500,000		500,000	N cw
Omosasa Primary school	Construction to completion of two classrooms (the cost is	2,600,000		2,600,000	N cw

	high due to aspect of tilling)				
Nyangoso Primary School	Renovation to completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000	0	1,800,000	Ncw
Omokonge Special School	Construction to completion of four doors pit latrine for boys with one chamber catering for persons with disabilities	600,000		600,000	Ongoing
Kebirigo Primary School	Renovation to completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000		1,800,000	Ncw
Nyachururu PAG primary school	Renovation to completion of 4 classrooms: roofing, flooring, Tiling and painting	1,800,000		1,800,000	Ncw
TOTAL				30,600,000	
Senator Kebaso Secondary School	Completion of 1000 students capacity multipurpose hall: putting; floor terazzo, paving slabs doing drainage works, fixing; fascial board, ceiling on two offices within the hall, Window panes fixing & painting of internal and external walls	9,150,000	6,000,000	3,150,000	Ongoing



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Bondeka ELCK Secondary School	Completion of 5 roomed Administration block to accommodate 30 teachers: floor tiling, Wiring, brandering & fixing ceiling Boards, window panes, painting internal & external walls, rain water catchment; fixing fascia board gutters, and 5000 litres water tank.	5,917,000	3,500,000	2,417,000	Ongoing
St Charles Iwanga Nyansabakwa secondary school	Completion of storey classrooms on second floor (2 classrooms): fixing Shutters, that is doors, windows and grills, wiring, plastering internal and external, floor tiling and painting	4,004,700	2,500,000	1,504,700	Ongoing
Bomorito Secondary School	Completion of 2 classrooms on ground floor of a storey bulding: Verandah excavation & construction, doing floor scredding and tiles fixing of on classes, fixing shutters, plastering internal & external walls, and suspended slab, glazing, painting, internal, external and doing wiring.	3,511,735	2,000,000	1,511,735	Ongoing
St Tiberis Nyamotentemi Secondary School	Completion of 4 classrooms on first floor of a storey tuition block: fixing grills, doing floor scredding, plastering internal, glazing, painting and wiring	4,222,600	3,000,000	1,222,600	Ongoing
St Peters Nyaisa Secondary School	Construction of three hundred capacity multi-purpose hall by doing steel structure roofing. a balance of Kshs.3,645,263 will be allocated in 2023/2024 financial as it is in the second-year cycle.	9,645,263	3,000,000	3,000,000	Ongoing

Kianungu Secondary School	Completion of 2 storey tuition block comprising of 4 classrooms that (2*2) that is two classes on each floor; plastering internal, external walls, flooring screeding and tiling on ground floor painting internal and external and wiring.	3,347,254	1,400,000	1,947,254	Ongoing
Nyakeore Secondary School	Construction to completion of 72 bed capacity Dormitory	2,985,387		2,985,387	Ncw
Nyamaiya Secondary School	Construction to completion of 72 bed capacity Dormitory	2,985,387		2,985,387	Ncw
Gesore Secondary School	Construction to completion of 72 bed capacity Dormitory	2,985,387		2,985,387	Ncw
Kebirigo Secondary school	Construction to completion of a steel gate to serve the secondary and primary school	800,000		800,000	Ncw
Nyamira Boys High School	Construction to completion of 72 capacity Dormitory	2,985,387		2,985,387	Ncw
Gekomoni Secondary school School	Drilling and equipping of Borehole	5,900,000		5,900,000	Ncw
TOTAL				33,394,837	
ENVIRONMENTAL PROJECTS					
Kenya SDA Primary school	Purchase of 1, 10,000 litres water Tank at Kshs.130,000, installation of gutters at Kshs,40,000 and construction of 1 water tank bases at Kshs.40,000 plant 80	287,081		287,081	Ncw

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[Signature] CHAIRMAN
[Signature] Secretary

REPUBLIC OF KENYA
MINISTRY OF EDUCATION
P.O. BOX 10110
NAIROBI

	tree seedling kshs 77,081				
Nyamira administration police	Purchase of 1, 10,000 litres water Tank at Kshs.130,000, installation of gutters at Kshs.40,000 and construction of 1 water tank bases each at Kshs.40,000, Plant 80 tree seedlings 77,082	287,082		287,082	N ew
TOTAL				574,163	
SPORTS					
Constituency Sports Tournament	Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls, goal nets and games kits	2,551,752		2,551,752	N ew
Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000		350,000	N ew
TOTAL				2,901,752.0 0	
STRATEGIC PLAN					
West Mugirango NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of West Mugirango Constituency Strategic plan for the period between 2023-2027	2,000,000		2,000,000	N ew
TOTAL				2,000,000	
SECURITY PROJECTS					

Kenyanya police post	Construction to completion of 3 roomed office at Kshs.1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	2,000,000	2,000,000	N cw
Nyaigesa/Miruka Police Post	Construction to completion of 3 roomed office at Kshs. 1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	2,000,000	2,000,000	N cw
Kiambere police Station	Construction to completion of 4 Police residential houses at Kshs.1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	2,000,000	2,000,000	N cw
Nyamira County Commissioner Residence	Construction to completion of a steel gate at Kshs.200,000 and renovation of 4 roomed residential house: tiling and painting at Kshs.500,000	700,000	700,000	N cw
Nyamira Police Station	Fencing to completion of 500 metres compound with concrete precast poles and chain link	3,000,000	3,000,000	N cw
Nyamira Division ACCs office	Renovation to completion of 3 roomed Office: fixing timber rafters, iron sheets, plastering painting and tiling	1,000,000	1,000,000	N cw
Bonyamatuta Chache Chief's Office	Renovation to completion of 2 roomed office: roofing, painting and tiling	500,000	500,000	N cw

NYAMIRA COUNTY
PUBLIC WORKS MANAGER
NYAMIRA

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CHAIRMAN
Secretary

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from

TOTAL				11,200,000
TOTAL ALLOCATION				145,087,603

MIN7 / WMNGCDFC/23/02/2023: ADJOURNMENT

Being no other business Closing prayer was made by Jared Nyiro at 1430hrs

Minutes Confirmed and signed by

Mr, Richard Maoga Keoro-CHAIRPERSON

Date.....

Mr, Jared Nyairo- SECRETARY:.. ..

Date.....

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	28,000	12	336,000
Clerk of Works	28,000	12	336,000
ICT officer	28,000	12	336,000
Driver	22,000	12	264,000
Cleaner	22,000	12	264,000
Records officer	28,000	12	336,000
administrative officer	22,000	12	264,000
security officer	22,000	12	264,000
			2,400,000

Salaries- Casual- Annex 2

Description	Number of Employees	Rate	Number of Months	Total amount (PA)
Casual labourers	2	5,000	4	40,000
TOTAL				40,000.00

Contribution to NSSF- Annex 3

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	1,080	12	12,960
Clerk of Works	1,080	12	12,960
ICT officer	1,080	12	12,960
Driver	1,080	12	12,960
Cleaner	1,080	12	12,960
Records officer	1,080	12	12,960
administrative officer	1,080	12	12,960
security officer	1,080	12	12,960
TOTAL			103,680

Contractual Employees' Gratuity - Annex 4

Description	Rate	Number of Months	Total amount (PA)
Accounts assistant	8,680	12	104,160
Clerk of Works	8,680	12	104,160
ICT officer	8,680	12	104,160
Driver	6,820	12	81,840
Cleaner	6,820	12	81,840
Records officer	8,680	12	104,160

 Secretary



administrative officer	6,820	12	81,840
security officer	6,820	12	81,840
TOTAL			744,000

Domestic Travel and Subsistence- Annex 5

Description	No. of members	Rate	No. of days	Total Amount (PA)
Accommodation - Domestic Travel	10	5,000	2	100,000.00
Daily Subsistence Allowance	10	4,000	10	400,000.00
TOTAL				500,000

Committee Allowances (Administration – Annex 6)

	Description	Rate	No. of persons	days	Total Amount (PA)
Other committee expenses	staff during bursary-	1,000	20	10	200,000
	committee during bursary	5,000	10	4	200,000
	Stakeholders meetings, chiefs, etc	1,000	20	10	200,000
TOTAL					600,000

Budget for COC Members – Annex 7

Description	Scale	Number	Rate
Domestic Travel and Subsistence & Other Transport Costs			
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000
Accommodation - Domestic Travel	Members	5	5,000
Daily Subsistence Allowance	Members	5	3,000
Commitee Expenses			
COC Members Allowance	Members	4	5,000
chairperson oversight	Members	1	7,000
other expenses stationary		1	876
Fuel , Oil & Lubricants			
Refined Fuels and Lubricants for Transport			

MONITORING AND EVALUATION

Domestic Travel and Subsistence- Annex 8

Description	No.of members	Rate	No. of days	Total Amount (PA)
Accommodation Allowance	60	3,000	2	200,000.00
Accommodation - Domestic Travel	20	20,000	10	400,000
Daily Subsistence Allowance				300,000
TOTAL				900,000





 CHAIRMAN

 Secretary




Committee Allowances(monitoring and evaluation)- Annex 9


	Description	Rate	DAYS	Total Amount (PA)
NG-CDFC Allowance	10 Members	10,000.00	13	1,300,000
TOTAL				1,300,000

STRATEGIC PLAN BUDGET- Annex 10

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team facilitation & logistics				100,000
3	Consultancy fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

Minutes Confirmed and signed by

Mr, Richard Maoga Keoro-CHAIRPERSON 
Date: 23-02-2023

Mr, Jared Nyairo- SECRETARY: 
Date: 23-02-2023

RECEIVED
FUM
P.O.
J. Nyairo

 Secretary





WEST MUGIRANGO NG-CDF

WARD REPORT

2022/2023 & 2023/2024
FINANCIAL YEAR

Abbreviations and Initials

ACCs- Assistant County Commissioner
BOM- Board of Management
COG-Church of God
CC-County Commissioner
CDF- Constituencies Development Fund
DCC- Deputy County Commissioner
DEB-District Education Board
DOK- Diocese of Kisii
FAM- Fund Account Manager
JNR- Junior
MCA-Member of County Assembly
MKT- Market
MNA- Member of National assembly
MP- Member of Parliament
NG-CDF- National Government Constituency Development Fund
NG-CDFc- National Government Constituency Development Fund Committee
OCPD- Officer Commanding Police Division
PAG- Pentecostal assemblies of God
PMC- Project Management Committee
Pry-Primary
SDA-Seventh Day Adventist
SEC- Secondary
St-Saint
TTI- Technical Training Institute
TVC- Technical & Vocational College

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CHARMAN



1.0 INTRODUCTION

The NG-Constituency Development Act 2015 as amended in 2022 stipulates in part 5 section 27 subsection 1 and 2 that the **chairperson** of the NG-CDFC shall, within the **first year** of the commencement of a **new Parliament** and **at least once every two years thereafter**, convene open **forum public meetings (ward forums)** in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from. Thereafter the list of proposed constituency based projects to be covered under this Act shall be submitted by NG-CDFC to the Board.

Public participation is the process that directly engages the concerned stakeholders in decision-making and gives full consideration to public input in making that decision.

Public's engagement is a vital part of many projects and the benefits of it are well documented, such as better outcomes for all stakeholders, community ownership and lower project costs. When the public is involved in a project, they feel motivated to work together, recognize the benefits of their involvement and have ownership of the projects and the decision making process, which is key to a successful project outcome and their sustainability.

Effective public engagement is about recognizing that involving the public in a project is no longer about information dissemination and telling the people what is being done, but is a two-way information sharing tool. The more views gathered in the process of making a decision, the more likely the final product will meet the most needs and address the most concerns possible.

- In summary stakeholders participation is important since:
- Providing information helps them understand the issues, options, and solutions available for
 - Consulting with the public aids in obtaining their feedback on alternatives or

decisions

- Involving the public to ensure their concerns are considered throughout the decision process, particularly in the development of decision criteria, options and preferred solutions that are workable, efficient and sustainable

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1.1

ABOUT

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

NG-CDF

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2

ABOUT

MUGIRANGO

NG-CDF

West Mugirango is a rural constituency area with having urban centres as Nyamira town hosting county headquarters and Kebrigo commercial centre in the out skirts. It has other smaller market centres as Miruka, Nyamatoki, Mosobeti, Tinga among others



CHAIRMAN



West Mugirango is the name given the constituency represented in parliament by member of national assembly whereas the sub-county in national government administration is Nyamira South Sub County

West Mugirango constituency is one of the four constituencies in Nyamira County and it hosts the Nyamira county Head quarters
The constituency boarders the following constituencies: North Mugirango to the North, Borabu to the East, Kiutu Masaba to the south, Kiutu chache to South West & Kapondo Kapsipul to the west West Mugirango is one of the 290 constituencies in Kenya
The constituency is situated approximately 30 kilometers to North of Kisii Town. The people who are predominantly natives Kisii's practice agriculture, tea being the most cultivated crop.

The constituency has five wards namely: Township, Bonyamatuta, Bogichora, Bosamaro, & Nyamatya

OCR VISION

A prosperous constituency in which all residents enjoy a high quality of life

OCR MISSION

To promote social-economic development through prudent utilization of resources to enhance public service delivery

OCR CORE VALUES

- Participatory Approach and Team work
- Transparency and Integrity
- Hard work and commitment
- Efficiency and effective

2. DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely WEST MUGIRANGO NG-CDF 2022/2023 and 2023/2024 financial years Public Projects Identification and Proposals Forum, file 1, 2, 3, 4, and 5, representing Township ward, Bonyamatuta ward, Bogichora ward, Bosamaro ward, & Nyamaiyaward 2023/2024 & 2024/2025 project proposals through public participation.

Report of West Mugirango public participation to get projects proposals for 2022-2023 & 2023-2024

The constituency has five wards namely Nyamira Township, Bonyamatuta, Bogichora, Bosamaro, & Nyamaiya

The head of public institutions and chairpersons, and National government administrator's heads of security, opinion leaders and general public were invited for the ward forums from 14th December 2021 to 23rd December 2022

The Member of National Assembly (MNA), Members of county Assembly's (MCAs), Deputy County commissioner (DCCs), Assistant county commissioners, (ACCs) Chiefs and assistant chiefs, head teachers, Principals and representatives of Boards of Management, national Government constituencies Development fund Committee (NGCDFc) chairperson, NGCDFC members and NGCDF and constituency staff, opinion leaders and general public participated in the ward forum public participation as they had been invited, the list of the participants and the notice of advertisement forms the annexes of the report.

The NGCDFC chair Mr, Richard Maoga opened all the forums and the participants who had religious leaders present was asked to volunteer in providing opening prayer and closing prayer. Members who attended and those of various public institutions were given opportunity for self-introduction and indication where or which institution they represent and the general public in cohorts of the sub locations they came from. This is supported by various photo graphs attached for every ward.

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF

Eligible Projects Fundable by NG-CDF by this was presented by The Fund Account Manager (FAM)
The Fund Account Manager Mr, Screem made a brief as follows in each forum:

The eligible projects:

- NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2012 as those that are in
- Respect of works and services falling within the functions of the National Government


CHAIRMAN





under the constitution

- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The Ineligible Projects Include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

That ongoing projects already funded through the fund should take precedence in the proposals to be made.

Projects in Education: That is land purchase/ fencing title processing, classrooms, administration block, dormitories, science laboratories, computer lab, libraries, dining hall, teachers houses construction and or renovations, purchase of school/institutions buses / vans , toilet construction, power supply and installation, water roof catchment or drilling and development and, desks and furniture purchase any other project within public school set up

Security Projects: Purchase and or fencing of land for national government administrators and security units, construction/ renovation of offices, housing units, toilet block, roof water catchment, furniture purchase, installation of security lights etc.

That the forums to be filled with the proposed projects information had been designed and issued to each representative of a public institution or individual community representatives to fill and ones to request aid if any.

In each ward the participants gave the below listed projects proposals which their representatives read for the general endorsement as their deliberations.

Then there was an open forum for the public chosen few to air out the community points of concern, clarifications, reservations if any, acknowledgements, commendations, and way forwarded.

Finally in each Forum, Deputy county Commissioner Madam Florence Obunga, the Members of county Assembly present, The OCPD Nyamira south, and the MNA Hon Steve Mogaka did made there maiden speeches.

In the end vote of thanks and closing prayer was made by the appointed community representatives

1.00 NYAMAIYA WARD PROJECTS PROPOSALS

DATE: 13/12/2022 AT WEST MUGIRANGO TECHNICAL INSTITUTE-NYAIGESA TIME: 10:00HRS-1530HRS

The following proposals were made by participants on NYAMAIYA WARD.

NYAMAIYA SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION GIRLS DORMITORY FOR 100 STUDENTS • CONSTRUCTION OF BOYS TOILET-10 DOORS • COMPLEION OF 2 CLASROOMS WHICH WERE CO-FUNDED BY CDF AND MIF 	<ul style="list-style-type: none"> • NEW • NEW • INCO • MPLET • E
BONDEKA ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF LABORATORY FOR JNR SECONDARY • INSTALLATION OF 10,000 WATER TANK • CONSTRUCTION OF 3 CLASSROOMS • RENOVATION OF 3 CLASSROOMS --NEW IRON SHEETS,FLOOR SCREED,SHUTTERS,PLASTERING AND PAINTING • CONSTRUCTION OF 2 STAFF TOILETS • RENOVATION OF 8 PUPILS TOILETS --IRON SHEETS AND DOORS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
TONGA OMONLURI SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF THREE NEW CLASSROOM • LABORATORY FOR JUNIOR SEC • RENOVATION OF 5 CLASSROOMS-ROOFING • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF A LIBRARY • FENCING OF CONCRETE FENCE • Drilling And Development of water BORE HOLE • PAVEMENT ALONG PATH WAYS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
OMOKONGE DEB PRIMARY SCHOOL,	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS • CONSTRUCTION OF STAFF TOILETS 4 DOOR • BUILDING OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW


CHAIRPERSON



WEST MUGIRANGO TECHNICAL AND VOCATIONAL COLLEGE	<ul style="list-style-type: none"> FENCING OF THE TVC LAND WITH TREATED POLES AND CHAIN LINK CONSTRUCTION OF TVC GATE INSTALLATION OF 3 PHASE POWER LINE INSTITUTION BUS 51 SEATER ROOF CATCHMENT WATER HARVEST PURCHASE OF STUDENTS AND TUTORS FURNITURE AND INSTRUCTION BOARDS 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW NEW
OUR LADY OF MERCY RANGENYO GIRLS SECONDARY	<ul style="list-style-type: none"> RENOVATION OF 16 CLASSROOMS-ROOFING iron sheets COMPLETION OF A STOREY DORMITORY -SHUTTERING, WALLING AND ROOFING CONSTRUCTION OF GIRLS PT LATRINES AND BATHROOMS IN THE DORMITORY SIDE-20 DOOR LATRINES AND 20 DOOR BATHROOMS 	<ul style="list-style-type: none"> NEW ONGOING NEW
BONDEKA GIRLS SECONDARY SCHOOL	<ul style="list-style-type: none"> COMPLETION OF ADMINISTRATION BLOCK- floor tiles, branderfing, ceiling, painting Phase II- OF DORMITORY WALLING, ROOFING, SHUTTERS, WIRING, PAINTING SCHOOL GATE LABORATORY SCIENCE TWIN LAN WATER HARVESTING – GUTTERS AND TANKS 10,000 LITRES PLASTIC TANK 	<ul style="list-style-type: none"> INCO MPLET E INCO MPLET E NEW NEW NEW NEW
NYAIGESA ELCK PRIMARY	<ul style="list-style-type: none"> RENOVATION OF 5 CLASSES FLOOR SCREED,SHUTTERS,PLASTERING,PAINTING SCHOOL,GATE AND TOILET BLOCK 	<ul style="list-style-type: none"> NEW
MATERIO DEP PRIMARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF TWO CLASSROOMS CONSTRUCTION OF SCHOOL LIBRARY-60 CAPACITY CONSTRUCTION OF TEACHERS TOILETS-3 DOOR 	<ul style="list-style-type: none"> NEW NEW NEW
RANGENYO GIRLS BOARDING PRIMARY	<ul style="list-style-type: none"> SCHOOL BUS 51 SEATER BORE HOLE DRILLING AND DEVELOPMENT 3 NEW CLASSES CONSTRUCTION 	<ul style="list-style-type: none"> NEW NEW NEW
BLUGO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> PIPING WATER TO SCHOOL FROM NYANSABAKWA SEC ELECTRICITY INSTALLATION CONSTRUCTION OF TOILETS 	<ul style="list-style-type: none"> NEW NEW NEW

MANG'ONG'O ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOM; ROOFING AND PAINTING • CONSTRUCTION OF 2 CLASSES • JUNIOR SECONDARY SCH CLASSES • FENCING SCHOOL COMPOUND • TREE PLANTING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KEMASARE DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF ONE CLASSROOM • RENOVATION OF 3 CLASSES --FLOOR SCREED,PAINTING AND SHUTTERS • RENOVATION OF 4 CLASSES WITH NEW IRON SHEETS • CONSTRUCTION OF BOYS 16 DOOR PIT LATRINES FOR BOYS • REPAIRING OF CLASSROOM FLOORS FOR 2 CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
ST TERESA BU'GO SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 4 CLASSROOMS-STOREY BUILDING 	<ul style="list-style-type: none"> • NEW
TONGA DEB PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF MAIN OFFICE-ADMIN BLOCK • CONSTRUCTION OF 4 CLASSES • CONSTRUCTION OF 2 DOOR TOILETS FOR BOYS AND GIRLS • RENOVATION OF 4 CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
GETAARI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 CLASSROOMS • RENOVATION OF 6 CLASSES --FLOOR SCREED,PLASTERING AND PAINTING • CONSTRUCTION OF TOILETS BLOCK 	<ul style="list-style-type: none"> • NEW • NEW
ST JOSEPHS KEMASARE SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION OF GIRLS DORMITORY 100 BED SEATER • MODERN LAB TWIN • PIT LATRINE CONSTRUCTION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MASOSA AIC PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF SCHOOL GATE AND FENCING • RENOVATION OF 4 CLASSROOMS; ROOFING, FLASTERING,FLOOR,DOORS AND WINDOWS,PAINTING • RENOVATION OF 6 CLASSROOMS --IRON SHEETS,SHUTTERS,WINDOW AND WINDOWS,FLOOR SCREED,PAINTING • COMPLETION OF 4 CLASSROOMS,PLASTERING,FLOOR,SHUTTERS,PAINTING,INSTALLATION OF ELECTRICITY • CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW



CHAIRMAN

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GETARI MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF TWO SCIENCE LABS; ROOFING, PLASTERING, WORKING BENCHES, GAS AND WATER SYSTEM, CABINETS AND SHELVES AND PAINTING • EQUIPING OF GIRLS DORMITORY WITH DOUBLE DECKER BEDS 50 PCS 	<ul style="list-style-type: none"> • NEW
RANGENYO MIXED PRIMARY PUBLIC DAY	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 CLASSES • ADMINISTRATION BLOCK CONSTRUCTION • TOILETS AND PTT LATRINES FOR BOYS AND GIRLS 4 DOORS EACH • FENCING THE SCHOOL COMPOUND USING WIRE MESH AND TREATED POLES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
RATANDI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • URGENT RENOVATION OF 3 CLASSROOMS-IRON SHEETS, FLOORING, PUTTING STEEL WINDOWS, STEEL DOORS, NEW TIMBERS • CONSTRUCTION OF SIX DOOR PTT LATRINE FOR GIRLS AND SIX DOOR FOR BOYS • CONSTRUCTION OF ADMINISTRATION OFFICES FOR THE SCHOOL • CONSTRUCTION OF LIBRARY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
OMOKONGE SPECIAL SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 CLASSES • CONSTRUCTION OF TOILETS FOR DISABLED PUPILS • CONSTRUCTION OF BOYS DORMITORY 100 BED CAPACITY 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MASOSA MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF ADMINISTRATION BLOCK-2ND FLOOR [ROOFING, STEEL DOORS, WALLING] • CONSTRUCTION OF MODERN GIRLS DORMITORY • CONSTRUCTION OF DINING HALL 100 SEATER • STAFF ABILITY BLOCK FOR STAFF AND STUDENTS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
BOVYALGUBA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • HERBED FENCE AROUND THE SCHOOL COMPOUND • PURCHASE OF FURNITURE; 10 TABLES, 10 TABLE CHAIRS • RENOVATION OF 3 CLASSROOM; IRON SHEETS, TIMBERS, SHUTTERS, FIX METAL WINDOW, PAINTING AND PLASTERING • BUILDING UP NEW CHEMISTRY AND BIOLOGY LAB FOR CBC CLASSES 2022/23 • FENCING THE COMPOUND AND GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
BLESSED GENERATION PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO NEW CLASSES • 4 DOOR PTT LATRINE FOR GIRLS 	<ul style="list-style-type: none"> • NEW • NEW

EGESERI DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 10 CLASSROOMS--IRON SHEETS,FLOOR SCREED,PLASTERING AND PAINTING • CONSTRUCTION OF ONE CLASSROOM SPECIAL UNIT CLASS • FENCING OF SCHOOL COMPOUND • CONSTRUCTION OF PIT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
GEKOMONTI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS-ROOFING • REPAIR OF TWO CLASSROOMS; WINDOW GLASSES AND FLOORS • 6 CLASSROOMS RENOVATIONS -FLOOR SHUTTERS,PLASTERING AND PAINTING • 3 CLASSROOMS RENOVATION - NEW IRON SHEETS • LIBRARY CONSTRUCTION • OFFICE CONSTRUCTION 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
MARARA SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF STAFFROOM • CONSTRUCTION OF ECDE CLASSES- • FIXING WINDOW PANELS ON CLASSROOMS • 2 PIT LATRINES CONSTRUCTION • PAINTING CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
ST CHARLES LWANGA NYANSABAKWA SEC SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF A DORMITORY 600 BED CAPACITY • SCHOOL BUS 51 SEATER PURCHASE • CONSTRUCTION OF STOREY CLASSROOMS SHUTTERS, TILING PLASTERING, PAINTING • CONSTRUCTION OF LIBRARY 200 SEATER • CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • ONGOING • NEW • NEW
RATETHI PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 3 CLASSES--NEW IRON SHEETS,NEW METAL DOORS AND WINDOWS, FLOOR SCREED, PLASTERING AND PAINTING • ELECTRICAL WIRING • FENCING USING TREATED POSTS,BARBED WIRE • CONSTRUCTION OF A NEW ADMINISTRATION BLOCK • EXCAVATION AND CONSTRUCTION OF PIT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
ST PHILIPS RATETHI SECONDARY	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS • CONSTRUCTION OF PIT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW



Signature
CHAKIRWAYI

Signature

<p>GEKOMONI SECONDARY</p>	<ul style="list-style-type: none"> • RENOVATION OF CHEMISTRY LABORATORY; FITTING OF SINKS, PIPING, PLUMBING AS WELL AS EQUIPING THE LAB • WATER INSTALLATION; DRILLING A BOREHOLE/WELL AND WATER TANKS • CONSTRUCTION ABILITY BLOCKS FOR GIRLS AND FOR STAFF • RENOVATION OF ADMINISTRATION BLOCKS AND 5 CLASSROOMS; ROOFING, FLOORING AND PAINTING • COMPLETION OF DINING HALL; FLOORING, PAINTING AND FITTING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
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SECURITY PROJECTS NYAMAIYA WARD.

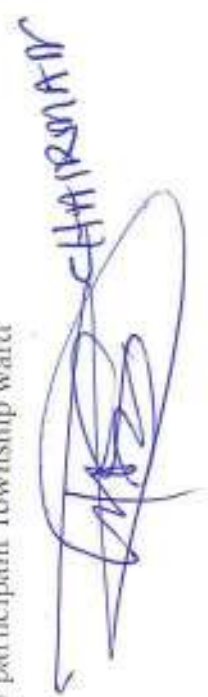
<p>NYAMAIYA DIVISION ACCS OFFICE</p>	<ul style="list-style-type: none"> • RENOVATIONS OF OFFICE , NEW IRONSHEETS PLASTERING & PAINTING 	
<p>BOMABACHO SUB-LOCATION</p>	<ol style="list-style-type: none"> 1. SECURITY AND ADMINISTRATION <ol style="list-style-type: none"> i. COMPLETION OF CHIEF'S OFFICE AT RATANDI ii. CONSTRUCTION OF POLICE POST iii. CHIEF'S OFFICE LAND TO BE SURVEYED iv. CONSTRUCTION OF PIT LATRINE v. GETARI SUBLOCATION TO BE FOLLOWED UP; IT WAS GAZATTED ON 2017 2. ROADS; NYAMAIYA-GETARI, NYAMAIYA-MABARIRI, EGESERI-NYAMOKENYE 3. ELECTRICITY IN MAFERA, NYAMANGO, MARARA, BONYANDO AND MONGA VILLAGES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
<p>BOMANYANYA SUB-LOCATION</p>	<ul style="list-style-type: none"> • NYABITE MARKET-SECURITY LIGHTS • HIGH POWER SECURITY LIGHTS AT GEKOMONI-KEMASARE, MANG'ONG'O, AND BONDEKA JUNCTIONS, KEGOGI, MONTONTERA, OMOSOBETH VILLAGES <ol style="list-style-type: none"> 1. SECURITY AND ADMINISTRATION <ol style="list-style-type: none"> i. Construction of ASS. CHIEF'S OFFICE AT MONGA ii. Construction of MONTONTERA POLICE POST <p>CREATION OF BOMANYANYA LOCATION AND MANG'ONG'O SUBLOCATION</p>	
<p>MIRUKA SUBLOCATION</p>	<ol style="list-style-type: none"> 1. MIRUKA MARKET <ol style="list-style-type: none"> i. PIT LATRINE ii. STREET ROADS iii. MODERN BUS STAGES iv. STREET LIGHTS 	<ul style="list-style-type: none"> New New New New New

	<p>2. SECURITY AND ADMINISTRATION</p> <p>i. CHIEFS CAMP WITH POLICE POST (PURCHASE OF LAND) and construction of MODERN AND GAZATTED POLICE CELLS at NYAIGESA/MIRUKA</p> <p>ii. MIRUKA-GETARI ROAD maintenance</p> <p>iii. ACCESS OF INTERNET in the market</p> <p>iv. Street lights and back street road opening</p> <p>v. ELECTRICITY supply IN:</p> <p>a) NYAIGESA VILLAGE</p> <p>b) MIOBO VILLAGE</p> <p>c) MOSAMARO VILLAGE</p> <p>d) NYAKEREMA VILLAGE</p>	
BOKIAMBORI SUBLOCATION	<p>1. NYAMAIYA MARKET</p> <p>i. STREET LIGHTING</p> <p>2. SECURITY AND ADMINISTRATION</p> <p>i. BUILDING AND INSTALLING ELECTRICITY OF WEST MUGIRANGO LOCATION CHIEF'S OFFICE, furniture purchase</p> <p>ii. BUILDING AND ELECTRICITY INSTALLATION OF BOKIAMBORI SUBLOCATION ASS. CHIEF'S OFFICE</p> <p>iii. RENOVATION OF NYAMAIYA ACC'S OFFICE</p> <p>MASOSA SUBLOCATION FOLLOWED; GAZATTED ON 2017</p>	
BONYAIGUBA SUBLOCATION	<p>1. SECURITY AND ADMINISTRATION</p> <p>BONYAIGUBA SUBLOCATION GAZATTED 2022 TO BE FUNCTIONAL PROPOSAL OF NYAKUNGURU SUB-LOCATION</p> <p>i. ELECTRICITY IN NYAKUNGURU, NYANGORI, NYANSABAKWA AND INKERA VILLAGES</p> <p>ii. NYABITE-BONYUNYU ROAD MAINTAINANCE</p>	
ACC NYAMAIYA	<p>• RENOVATION OF THE OFFICE-Roofting, painting</p>	<p>• NEW</p>

3.2 TOWNSHIP WARD PROPOSALS -

DATE 14/12/2022 VENUE NGCDF HALL -AFTER NOON SESSION 1000HRS-1400HRS

The following projects were proposed by participant Township ward

 CHAIRMAN



BOMONDO COG PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF TEN (10) CLASSED; PUTTING IRON SHEETS, FLOOR, SHUTTERS, PLASTERING AND PAINTING • ABULTION BLOCKS FOR BOYS (10) ROOMS • WATER INSTALLATION • FENCE AROUND THE SCHOOL COMPOLND 	<ul style="list-style-type: none"> • INCOM PLETE • NEW • NEW • NEW
NYAIGWA GIRLS SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION OF A LABORATORY STOREY • COMPLETION OF TUITION STOREY BUILDING AS PER THE SCHOOL SITE PLAN • CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • ONGOI NG • NEW
NYAMIRA DEB PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 16 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS • CONSTRUCTION OF TOILETS & HOLES EACH FOR BOYS, GIRLS AND TEACHERS • CONSTRUCTION OF STOREY TUITION BLOCK OF 16 CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW
TENTE COG PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 16 CLASSROOMS-FLOORING, PUTTING NEW IRON SHEETS, PLASTERING, PUTTING SHUTTERS • COMPLETION OF CLASSROOMS AND OFFICE- WINDOW PANES, PAINTING/PARTIONING OF OFFICE, ELECTRICITY[WIRING] • CONSTRUCTION OF PIT LATRINES- FOR PUPILS & DOOR [GIRLS] & DOOR [BOYS], FOR TEACHERS & DOOR [FEMALE], & DOOR[MALE] • FENCING OF THE SCHOOL- BIRBED WIRE, POSTS, NAILS, SCHOOL GATE 	<ul style="list-style-type: none"> • NEW • ONGOI NG • NEW • NEW
BUNDO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF THREE CLASSROOMS-FLOORING, PAINTING, EXTENSION OF VERANDAR, FOUR STEEL WINDOWS, THREE STEEL DOORS VESA BOARD • CONSTRUCTION OF 8-DOOR PIT LATRINE • ELECTRICITY INSTALLATION IN CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
GESENEO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF EIGHT (8) CLASSROOMS-FLOORING, PUTTING NEW IRON SHEETS, DOORS, WINDOWS • RENOVATION OF ADMINISTRATION BLOCK-PUTTING NEW IRON SHEETS, WINDOWS AND FLOORING • CONSTRUCTION OF BOYS AND GIRLS PIT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW

<p>NYAMIRA BOYS HIGH SCHOOL</p>	<ul style="list-style-type: none"> • WATER TANKS AND ROOF CATCHMENT • CONSTRUCTION OF TWIN 3 STOREY BUILDING FOR DORMITORIES TO HOUSE AT LEAST 400 BEDS FOR STUDENTS • CONSTRUCTION OF TWIN 4 STOREY HOUSE FOR TEACHERS TO BE THE BOARDING DEPARTMENT. HOUSING TEACHERS • CONSTRUCTION OF ADMINISTRATION BLOCK FROM SCRATCH-4 STOREYS, ADMINISTRATION OFFICES AND CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
<p>SENATOR KEBASO SECONDARY SCHOOL</p>	<ul style="list-style-type: none"> • CONSTRUCTION OF MULTIPURPOSE HALL-TERRAZZO. PAINTING, SHUTTERING • RENOVATION OF TUITION BLOCK; PUTTING IRON SHEETS, FLOOR SCREEDING AND PAINTING • SOLAR ENERGY INSTALLATION • EQUIPMENT OF COMPUTER LABORATORY 	<ul style="list-style-type: none"> • INCOMPLETE • OLD • NEW • NEW
<p>NYAIRICHA DEB PRIMARY SCHOOL</p>	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO PIT LATRINES FOR BOYS AND GIRLS • CONSTRUCTION OF 4 NEW CLASSROOMS • RENOVATION OF 3 CLASSROOMS-FLOOR SCREEDING, IRON SHEETS SHUTTERING, PAINTING. • HIGH MASH LIGHTS • CONSTRUCTION OF KITCHEN 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
<p>NYAIRICHA SPECIAL SCHOOL</p>	<ul style="list-style-type: none"> • COMPLETION OF STOREY BUILDING SECOND FLOOR [COMPLEX]- WALLING, FLOORING, PLASTERING, SHUTTERING, ROOFING, PAINTING PUTTING DOORS [10 IN NUMBER], WINDOWS 156, ELECTRICITY, COMPLETION OF TOILETS WITHIN THE BUILDING, PUTTING THE GRILLS • CONSTRUCTION OF ABOLITION BLOCK • CONSTRUCTION OF KITCHEN DINING HALL • CONSTRUCTION OF PERIMETER WALL • DRILLING OF A BOREHOLE 	<ul style="list-style-type: none"> • ONGOING PROJECT • NEW • NEW • NEW
<p>NYANGOSO DEB PRIMARY SCHOOL</p>	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS-PLASTERING AND PAINTING 14 CLASSROOMS, FIXING OF METALIC DOORS AND WINDOWS INSTALLING OF WINDOW PANES 11 CLASSROOMS, CHANGING OF IRON SHEETS 7 CLASSROOMS-FLOOR SCREED 5 CLASSROOMS. • CONSTRUCTION OF 	<ul style="list-style-type: none"> • OLD



CHAIRMAN

	<ul style="list-style-type: none"> 1 CLASSROOM FOR CBC GRADE 7 1 LABORATORY FOR GRADE 7 2 LATRINES FOR GRADE 7 CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> NEW
NAMI SDA SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF DINNING HALL CONSTRUCTION OF CLASSES CONSTRUCTION OF DORMITORY CONSTRUCTION OF TEACHERS' HOUSE CONSTRUCTION OF A LABORATORY 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW
GESORE PAG SECONDARY	<ul style="list-style-type: none"> COMPLETION OF SCHOOL LAB, CLASSROOMS (STOREY) AND COMPUTER LAB INSURANCE OF SCHOOL BUSES DINING HALL TEACHERS' HOUSE GIRLS DOMITORY 	<ul style="list-style-type: none"> INCOM PLETE NEW NEW NEW NEW
GESORE PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF CLASSROOMS OFFICES AND TOILETS (SHATTERING, IRON SHEETS, PLASTERING AND PAINTING, WIRING FOR ELECTRICITY CONNECTIVITY) CONSTRUCTION OF LATRINES CONSTRUCTION OF CBC GRADE 7 CLASSROOMS AND LABORATORIES (SCIENCE AND COMPUTER) AND A LIBRARY PERIMETER WALL GAMES KITS AND BALLS INTERNET CONNECTIVITY STORING WATER TANKS 	<ul style="list-style-type: none"> OLD NEW NEW NEW NEW NEW NEW NEW
GESORE PREFARATORY	<ul style="list-style-type: none"> CONSTRUCTION OF 3 CLASSROOMS AND LABORATORY FOR JUNIOR SECONDARY 	<ul style="list-style-type: none"> NEW
GESENEO SPRINGS (BIGOGO)	<ul style="list-style-type: none"> BIGOGO SPRING PROTECTION ELECTRICITY POWER TO NAMI AND GESENEO VILLAGES 	<ul style="list-style-type: none"> NEW
YOUTHNEST EMPOWERMENT NETWORK	<ul style="list-style-type: none"> YOLTH AGRI-BUSSINESS EMPOWERMENT HUB 	<ul style="list-style-type: none"> NEW

KMTC NYAMIRA	<ul style="list-style-type: none"> • CONSTRUCTION OF GATE, CABROS ON ROAD ENTRANCE TO COLLEGE AND PAVING SLABS ON WALK WAYS • CONSTRUCTION OF CLASSES 	<ul style="list-style-type: none"> • NEW
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SECURITY PROJECTS TOWNSHIP, WARD

<p>BOYAMATUTA CHACHE LOCATION</p> <p>NYAMIRA POLICE</p>	<ul style="list-style-type: none"> • CONSTRUCTION OF CHIEFS OFFICE AT COUNTY HEAD QUARTERS AND FURNITURE SUPPLY • CONSTRUCTION OF PIT LATRINE • ADDITIONAL CONSTRUCTION OF POLICE DOG HOUSE • FENCING OF POLICE LINE LAND WITH CONCRETE POLES chain link wire 	<ul style="list-style-type: none"> • NEW • NEW • NEW
<p>NYAMIRA ADMINISTRATION POLICE</p>	<ul style="list-style-type: none"> • Furniture for offices, county and sub county OFFICE, executive tables 3, executive seats 3, ordinary seats 12, office cabinets 2. • Water roof catchment for the administration police units, 10.000 liters • Toilet block for officers residence 	<ul style="list-style-type: none"> •
<p>NYAMIRA COUNTY COMMISSIONER</p>	<ul style="list-style-type: none"> • RENOVATION OF CCs RESIDENCE HOUSE- PAINTING,GATE 	<ul style="list-style-type: none"> • NEW
<p>NYAMIRA SOUTH DCCS OFFICE</p>	<ul style="list-style-type: none"> • INSTALLATION OF FLOOR TILES IN THE OFFICE • RENOVATION OF DCCS RESIDENCE NEW IRON SHEETS, PLASTERING PAINTING AND GATE 	<ul style="list-style-type: none"> • NEW
<p>NYAMIRA DIVISION ACCS OFFICE</p>	<ul style="list-style-type: none"> • RENOVATION OF ACCS OFFICE NEW IRON SHEETS, PLASTERING PAINTING AND FURNITURE • RENOVATION OF ACCS RESIDENCE NEW IRON SHEETS, PLASTERING PAINTING AND GATE 	<ul style="list-style-type: none"> • NEW • NEW

3.1. BOYAMATUTA WARD PROPOSALS:

DATE 19/12/2022, VIONGOZI CENTRE KERBIRIGO proposals for F. Year 2021/2022 & 2022/2023

TIME: 1000HRS-1500HRS

The following projects were proposed by participants of this ward.

NAME OF THE PROJECT	ACTIVITY FOR FUNDING	STATUS NEW/ONGOING
KENYENYA SDA PRIMARY BOARDING	<ul style="list-style-type: none"> • HARVESTING OF RAIN WATER- GUTTERS, WATER TANKS • RENOVATION OF CLASSROOMS - NEW ROOF-trusses & iron sheets • COMPLETION OF STOREY BUILDING [HALL] • ADDITION OF 3 CLASSROOMS • ECDE CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
KENYENYA SECONDARY	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS AND DINING HALL BY PUTTING NEW ROOF, FLOOR SCREED, SHUTTERS, PLASTERING, PAINTING • WATER- DRILLING A BOREHOLE, 4 WATER TANKS OF 10,000 LITRES AND WATER VGLTERS • CONSTRUCTION OF 3 CLASSROOMS FOR GENDER SEPARATION • CONSTRUCTION OF A MODERN ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
ENDABU PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSES-ROOFING • CONSTRUCTION OF TOILETS FOR TEACHERS AND PUPILS • ROAD ACCESS TO SCHOOL • COMPLETION OF NGCDF CLASSROOM • WATER TANK ANG GUTTERS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
MOIKABONDO DEB PRIMARY	<ul style="list-style-type: none"> • 8 PIT LATRINES CONSTRUCTION • 7 CLASSES RENOVATION AND SUPPLY OF DESKS • DESKS FOR THE 7 CLASSES • CONSTRUCTION OF LIBRARY AND KITCHEN • SURVEYING OF SCHOOL LAND AND FENCING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
RIRUMI SDA PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF CLASSROOM- REPLACED COLLAPSED ONE • RENOVATION OF 3 CLASSROOMS -IRON SHEETS • COMPLETION OF 2 CDF FUNDED CLASSES-FLOOR, WINDOW PANES • FENCING OF SCHOOL, COMPOUND 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MOBAMBA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSES IRON SHEETS,FLOOR SCREED AND PAINTING • CONSTRUCTION OF 4 DOOR PIT LATRINE FOR BOYS AND GIRLS 	<ul style="list-style-type: none"> • NEW

	<ul style="list-style-type: none"> • CONSTRUCTION OF 6 DOOR FIT LATRINE FOR GIRLS AND GIRLS 	<ul style="list-style-type: none"> • NEW
KABATIA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 3 CLASSES-IRON SHEETS, ROOF RAFTERS • LATRINES 6 DOORS • ADMINISTRATION BLOCK • LABORATORY FOR CBC • JUNIOR SEC CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
NYAKEORE SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 12 CLASSES (STOREY) • CONSTRUCTION OF 4 DOMITORIES • CONSTRUCTION OF TWIN COMPUTER LABS • CONSTRUCTION OF ADMINISTRATION BLOCK • PURCHASE OF 51 SEATER SCHOOL BUS • CONSTRUCTION OF TOILETS (30) • MULTIPURPOSE HALL 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW
NYABISIMBA SECONDARY SCHOOL	<ul style="list-style-type: none"> • TWIN LABORATORY • BORE HOLE • LIBRARY • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
NYABISIMBA PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF 3 CLASSROOMS THERE IS SHORTAGE • FIT LATRINES FOR GIRLS 6 DORS • ADMINISTRATION BLOCK CONSTRUCTION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
NYAKEORE DEB PRIMARY SCHOOL,	<ul style="list-style-type: none"> • LATRINES FOR BOYS 6 DOORS • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW
ST PETERS NYAKEMINCHA SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF A MODERN LABORATORY OF CAPACITY 120 STUDENTS (TWIN LAB) • RENOVATION OF 15 CLASSROOMS- FLOORS REPAIRS • CONSTRUCTION OF WASHROOMS 20 CUBICLES • GIRLS DOMITORIES 400 BED CAPACITY • IMPROVEMENT AND EXPERSION OF KITCHEN • INSTALLATION FOR A SOLAR PANNELLS FOR THE BOREHOLE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW

	<ul style="list-style-type: none"> TEACHER'S FURNITURE COMPLETION FOR THE CURRENT LAB 	<ul style="list-style-type: none"> NEW NEW
NYAMWETUREKO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 4 CLASSES AND ADMIN BLOCK FLOOR AND ROOF FENCING OF SCHOOL COMPOUND AND GATE TREE PLANTING ROAD ACCESS TO SCHOOL FROM KONATE 	<ul style="list-style-type: none"> NEW NEW NEW
EKENYORO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 8 CLASSES - ROOF AND FLOOR WATER TANK 10000 LITRES AND GUTTERS TOILETS FOR BOYS AND GIRLS 6 DOORS EACH TRANSFORMER INSTALLATION FOR COMMUNITY 	<ul style="list-style-type: none"> NEW NEW NEW NEW
KIANYABONGERE PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 8 CLASSROOMS AND LATRINES FOR BOTH BOYS AND GIRLS CONSTRUCTION OF ADMINISTRATION BLOCK CONSTRUCTION OF SCHOOL GATE 	<ul style="list-style-type: none"> NEW NEW NEW
RIRUMI SECONDARY SCHOOL	<ul style="list-style-type: none"> DOMITORIES (2) @ 100 CAPACITY BED CLASSROOMS (2) TEACHERS HOUSES (2) BORE HOLE - DRILLING & DEVELOPMENT 	<ul style="list-style-type: none"> NEW NEW NEW NEW
KEBIRIGO SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 12-CLASSES - FLOOR AND ROOF REPAIRS CONSTRUCT GIRLS LATRINES BORE HOLE REPAIR SECURITY LIGHTS - KEBIRIGO PRIMARY/SECONDARY JUNCTION LEVELLING OF THE PLAYFIELD AND INSTALLATION OF GOAL POSTS 	<ul style="list-style-type: none"> NEW NEW NEW NEW
KEBIRIGO BOYS HIGH SCHOOL	<ul style="list-style-type: none"> TWIN LABORATORY ADMINISTRATION BLOCK LIBRARY BLOCK CONSTRUCTION CONSTRUCTION OF GATE TO SECONDARY/PRY AND CHURCH 	<ul style="list-style-type: none"> NEW NEW NEW
EKENYORO TECHNICAL MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION OF GIRLS DOMITORY - 120 CAPACITY DRILLING OF BOREHOLE AND COMPLETE WATER TOWER KIOSK AND SUPPLY LINES AFTER DRILLING 	<ul style="list-style-type: none"> NEW NEW

	<ul style="list-style-type: none"> • PURCHASE OF SCHOOL VAN 	<ul style="list-style-type: none"> • ONGOI • NG • NEW
RIASINDANI PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 3 CLASSROOMS • FENCING AROUND THE SCHOOL 	<ul style="list-style-type: none"> • NEW • NEW
KENYENYA DAY PRIMARY SCHOOL	<ul style="list-style-type: none"> • REPLACEMENT OF NEW IRON SHEETS - 16 CLASSES & ADMIN BLOCK • CONSTRUCTION OF ABLUTION BLOCKS FOR BOTH GIRLS AND BOYS 	<ul style="list-style-type: none"> • NEW • NEW
NYAINOGU DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 3 CLASSES-IRON SHEETS • CONSTRUCTION OF NEW CBC CLASSES • LABORATORY • COMPUTER LAB • LIBRARY • INSTALLATION OF WATER TANKS • ESTABLISHMENT ON NYAINOGU SECONDARY SCHOOL 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW
NYAKEMINCHA DOK PRIMARY	<ul style="list-style-type: none"> • CONSTRUCT STAFF TOILETS • RENOVATION OF 8 CLASSES • CBC CLASSES AND LABORATORY CONSTRUCTION • MOVING OF THE ENTIRE SCHOOL TO A NEW LOCATION (RIGWANKWA), LAND AND CLASSROOMS TO PAVE WAY FOR EXPANSION OF ST PETERS NYAKEMINCHA SECONDARY. 	<ul style="list-style-type: none"> • NEW • NEW • NEW
BOSSE ELCK PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOM FLOORS • FENCING OF SCHOOL COMPOUND BRICKS AND BRICLS • ESTABLISHMENT OF A SECONDARY SCHOOL • PURCHASE OF DESKS 	<ul style="list-style-type: none"> • NEW • NEW
RIONTEGI	<ul style="list-style-type: none"> • RENOVATION OF CLASSES ,FLOOR AND ROOF • SPORT EQUIPMENTS 	<ul style="list-style-type: none"> • NEW • NEW
ALL PRIMARY SCHOOLS	<ul style="list-style-type: none"> • CBC CLASSROOMS FOR GRADE 7,8 AND 9, TREE PLANTING • LIBRARY & LABORATORY • LABORATORY • COMPUTER LAB 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW



S. A. R. M. N.

SPORTS	<ul style="list-style-type: none"> • PURCHASE OF LAND AND DEVELOPE LOCATIONAL SPORTS FIELD FOR FOOTBALL, VOLLEYBALL, HOCKEY, RUGBY AND ATHLETICS • SUPPLY OF SPORTS EQUIPMENT 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
NYAMIRA ECO SYSTEM	<ul style="list-style-type: none"> • DEVELOPMENT OF BAMBOO TREE SEEDLING 	<ul style="list-style-type: none"> • NEW
NYARISIMBA TECHNICAL TRAINING INSTITUTE	<ul style="list-style-type: none"> • CONSTRUCTION OF A TTI 	<ul style="list-style-type: none"> • NEW
KEBIRIGO POLICE POST	<ul style="list-style-type: none"> • PURCHASE OF POLICE VEHICLE • TRANSFER OF LAND FROM KTDA TO POLICE & PROCESSING OF TITLE DEED 	<ul style="list-style-type: none"> • NEW • NEW
KEBIRIGO SUB LOCATION	<ul style="list-style-type: none"> • CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND TOILET BLOCK, FURNITURE PURCHASE- AT NYAKEORE 	<ul style="list-style-type: none"> • NEW • NEW
SIAMANI SUB LOCATION	<ul style="list-style-type: none"> • CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND TOILET BLOCK, FURNITURE PURCHASE 	<ul style="list-style-type: none"> • NEW • NEW
NYARISIMBA SUBLOCATION	<ul style="list-style-type: none"> • CONSTRUCTION OF ASSISTANT CHIEFS OFFICE AND TOILET BLOCK, FURNITURE PURCHASE • CONSTRUCTION OF KENYENYA POLICE POST 	<ul style="list-style-type: none"> • NEW • NEW • NEW
KEBIRIGO CHIEFS OFFICE	<ul style="list-style-type: none"> • CONSTRUCTION OF ICT CENTRE INSTALLATION OF INTERNET AT KEBIRIGO CHIEFS COMPOUND • CONSTRUCTION OF COMMUNITY MULTI PURPOSE HALL 	<ul style="list-style-type: none"> • NEW • NEW • NEW
KEBIRIGO MARKET	<ul style="list-style-type: none"> • STREET LIGHTS 	<ul style="list-style-type: none"> • NEW
BOUYAMATUTA CHACHE SUB LOCATION	<ul style="list-style-type: none"> • CHIEF'S OFFICE BOUYAMATUTA CHACHE LOCATION • PURCHASE OF FURNITURE • OFFICE CONSTRUCTION ON DCC HEADQUARTERS BY EXTENDING ACC OFFICE • STREET LIGHTS AT BONDENI SHOPPING CENTER 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW

3.5 BOGICHOHA WARD PROPOSALS

DAY 3 AT NYAMATOKI MARKET DATE 20-12-2022 0900 – 14 HRS

The following proposals were made by participants on BOGICHOHA WARD.

BOSIANGO ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF PIT LATRINES-12 DOORS BOTH GIRLS AND BOYS • RENOVATION OF 7 CLASSROOMS • CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW
SIRONGA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSES 4 • CONSTRUCTION OF SIX DOOR PIT LATRINES • ADMINISTRATION BLOCK • CONSTRUCTION OF KITCHEN FOR TEACHERS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
IKURUCHA DOK PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 6 CLASSROOMS-VERANDER,PLASTERING,SCHOOL GATE AND NEW IRON SHEETS 	<ul style="list-style-type: none"> • NEW
ST JOSEPHS ETONO SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF SCIENCE LABORATORY 	<ul style="list-style-type: none"> • NEW • NEW
BOBEMBE ELCK BOYS BOARDING	<ul style="list-style-type: none"> • RENOVATION OF 2 CLASSROOMS • RENOVATION OF 8 CLASSROOMS; FLOORING AND PAINTING • CONSTRUCTION OF ADMINISTRATION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
BONYUNYU' SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF SCIENCE LAB • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF BOYS WASHROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
NYAMERU' ELCK SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWIN SCIENCE LAB • BUILDING OF 8 CLASSROOMS • CONSTRUCTION AND EQUIPING OF COMPUTER LAB • CONSTRUCTION OF A PERIMETER WALL AROUND THE SCHOOL • RENOVATION OF ADMINISTRATION BLOCK; PLASTERING, FLOOR SCREEDING, SHUTTERS, ROOFING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
MAKAIRO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 3 CLASSROOMS • CONSTRUCTION OF BOTH TEACHERS AND LEARNERS TOILETS 	<ul style="list-style-type: none"> • NEW • NEW
NYAMOTENTEMI DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS-FLOORING, NEW IRON-SHEETS, PLASTERING, PUTTING GUTTERS 	<ul style="list-style-type: none"> • NEW • NEW



	<ul style="list-style-type: none"> • CONSTRUCTION OF PIT LATRINES AND REPAIR-EXCAVATION, CONSTRUCTION MATERIALS ISAND, GRAVEL, CEMENT, LABOUR, NEW IRON SHEETS • FENCING AND GATE MAKING-POSTS, WIRES, NAILS, LABOUR, CHAIN LINK • PURCHASE OF WATER TANKS • RENOVATION OF A HALL-NEW IRON SHEETS,FLOORING,PLASTERING,GUTTERS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
EMBONGA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 13 CLASSROOMS-IRON SHEETS, PLASTERING, FLOORING AND PAINTING, DOORS AND WINDOWS • FENCING OF THE SCHOOL, COMPOUND-BERBED WIRE • CONSTRUCTION OF MODERN SCHOOL GATE • PURCHASE OF SCHOOL FURNITURE-MODERN DESKS AND CHAIRS 200 PIECES EACH • LEVELLING OF SCHOOL PLAYING GROUND 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
GETA PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSES • CONSTRUCTION OF PIT LATRINES • CONSTRUCTION OF ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW
BONYUNU DER PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS • ELECTRICITY • CONSTRUCTION OF ADMINISTRATION BLOCK • PURCHASE OF WATER TANKS • CONSTRUCTION OF GIRLS AND BOYS PIT LATRINES • CONSTRUCTION OF TEACHERS PIT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
GIANCHORE PAG PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF CLASSROOMS • RENOVATION OF SCHOOL TOILETS • PURCHASE OF WATER TANK -10,000 LTRS • SECURITY LIGHTS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
BONYUNU SDA MIXED BOARDING PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF 4 CLASSROOMS • CONSTRUCTION OF 8 DOOR PIT LATRINES • FENCING THE SCHOOL, COMPOUND • PURCHASE OF 4 WATER TANKS[10,000L] • RENOVATION OF THE SCHOOL, DINING HALL-FLOORING, PAINTING, FIXING GLASSES, PLASTERING • CONSTRUCTION OF SCHOOL ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW

	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS-PUTTING NEW IRON SHEETS,FLOORING,PLASTERING,PAINTING,ELECTRICAL INSTALLATION,WALLIMPROVEMENT,SHUTTERS,GLASSES,CONSTRUCTING RAMPS 	<ul style="list-style-type: none"> • NEW
BOBEMBE GIRLS ELCK BOARDING PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF 2 DOMTORIES (WERE BURNT BY ELECTRICITY) • RENOVATION OF CLASSROOMS (6) • PURCHASE OF SCHOOL FURNITURE3 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KENYAMBI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOMS-FLOORING, PLASTERING, SHUTTERS, PUTTING NEW IRON SHEETS • CONSTRUCTION OF NEW LATRINES [8 DOOR] • SCHOOL FENCING 	<ul style="list-style-type: none"> • NEW • NEW • NEW
OTANYORE ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 8 DOOR PIT LATRINES • RENOVATION OF 6 CLASSROOMS-FLOORING • RENOVATION OF 2 CLASSROOMS - PUTTING IRON SHEETS • FENCING THE WHOLE SCHOOL COMPOUND • TEACHERS TOILETS (SUNKEN) 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
OTANYORE ELCK MIXED SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 5 NEW CLASSROOMS • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF FOR PIT LATRINES • LIBRARY • LABORATORY • N/B A NEWLY REGISTERED INSTITUTION 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
GIANCHORE FAG SECONDARY SCHOOL	<ul style="list-style-type: none"> • LAB BUILDING • ADMINISTRATION BLOCK • WATER 	<ul style="list-style-type: none"> • INCOMP • LETE • NEW • NEW
ST MARYS MONGORISI SECONDARY	<ul style="list-style-type: none"> • CONSTRUCTION OF BOYS DORMITORY STOREYED • CONSTRUCTION OF LIBRARY • CONSTRUCTION OF ADMINISTRATION BLOCK-PRINCIPALS OFFICES/DEPARTMENTAL OFFICES 	<ul style="list-style-type: none"> • NEW • NEW • NEW

MARINDI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 6 CLASSROOMS-IRONSHEETS • RENOVATION OF 8 CLASSROOMS-FLOORING, PLASTERING AND WINDOWS • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF PIT LATRINES-SIX IN NLMBER • CONSTRUCTION OF SCHOOL GATE • SCHOOL COMPOUND FENCING 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
NYAISA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOMS-FLOORING, PLASTERING, PUTTING SHUTTERS, ROOFING AND PUTTING NEW IRON SHEETS, PAINTING • CONTRUCTION OF ABLLTION BLOCK-FOR BOYS AND GIRLS • FENCING OF THE SCHOOL COMPOLND 	<ul style="list-style-type: none"> • NEW • NEW • NEW
OMOSASA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 10 CLASSROOMS • CONSTRUCTION OF 3 DOOR PIT LATRINES FOR TEACHERS • CONSTRUCTION OF SCHOOL GATE • FENCING OF THE SCHOOL 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
IKONGE DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF BOYS PIT LATRINES-8 DOOR • RENOVATION OF ADMINISTRATION BLOCK-NEW IRON SHEETS, PLASTERING, STEEL DOORS AND WINDOWS • RENOVATION OF 4 CLASSROOMS-, FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS • CONSTRUCTING A CHAIN LINK FENCE WITH CEDAR • CONSTRUCTION OF A SCHOOL GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
ST PETERS NYAISA SECONDARY	<ul style="list-style-type: none"> • COMPLETION OF DINING HALL, ROOFING AND FINISHING • RENOVATION OF GIRLS DOMITORY • RENOVATION OF CLASSROOMS-ROOFING, PLASTERING,FLOORING, PAINTING, TILING • FENCING • SCHOOL BLS 	<ul style="list-style-type: none"> • INCOMP • LETE • NEW • NEW • NEW
MONGORISIA DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 6 CLASSROOMS-IRONSHEETS, PLASTERING, FLOORING, PUTTING SHUTTERS, ELECTRICITY INSTALLATION, DOORS AND WINDOW PANES 	<ul style="list-style-type: none"> • NEW

	<ul style="list-style-type: none"> • RENOVATION OF ONE OFFICE-PUTTING NEW IRON SHEETS, PLASTERING AND FLOORING • COMPLETION OF 3 ECDE CLASSROOMS PLUS OFFICE-DOORS AND WINDOW PANES, FLOORING, PLASTERING, PUTTING SHUTTERS, ELECTRICITY SHUTTERS • DRILLING OF WATER BOREHOLE AND PIPING 	<ul style="list-style-type: none"> • NEW • INCOMP LETE • NEW
BOSIANGO SDA BOARDING AND DAY SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TWIN LABORATORY; WATER AND GASS SYSTEMS • CONSTRUCTION OF BOYS/GIRLS DORMITORY • RENOVATION OF 4 CLASSROOMS 	<ul style="list-style-type: none"> • ONGOIN G • NEW • NEW • NEW • NEW
BOMORITO DEB SECONDARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS-PUTTING NEW IRON SHEETS, FLOORING, PUTTING WINDOW PANES, PAINTING • COMPUTER LAB • COMPLETION OF CLASSROOMS (STOREY) PHASE I • CONSTRUCTION OF SCHOOL GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
ETONO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 6 CLASSROOMS-FLOORING, WIRING, DOORS, WINDOWS • PRAYING GROUND LEVELING • CONSTRUCTION OF MODERN GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW
ST PAULS EMBONGA SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF CLASSROOMS • SCIENCE LABORATORY • COMPUTER LABORATORY • DORMITORIES • WATER SUPPLY SYSTEM 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
OMOSASA DOK SECONDARY	<ul style="list-style-type: none"> • RENOVATION OF THE SCHOOL LAB; PLASTERING PAINTING FLOORING AND LABORATORY STOOLS • ROOF WATER INSTALLATION AND TANKS • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW



 HARRISON

IBUCHA DEB PRIMARY SCHOOL.	<ul style="list-style-type: none"> • RENOVATION OF 4 CLASSROOMS, ADMINISTRATION BLOCK-FLOOR, WALLS • CONSTRUCTION OF NEW PIT LATRINES FOR BOYS AND GIRLS • CONSTRUCTION OF A SOCIAL HALL. 	<ul style="list-style-type: none"> • NEW • NEW • NEW
ST TIBERIUS NYAMOTENTEMI SECONDARY SCHOOL.	<ul style="list-style-type: none"> • COMPLETION OF FIRST FLOOR OF TUTTION BLOCK: PLASTERING,FLOORING, WINDOWS GLAZING, ELECTRICAL WIRING VERANDER AND PAINTING • CONSTRUCTION OF SECOND FLOOR OF TUTTION BLOCK • ADMINISTRATION BLOCK • COMPUTER LAB 	<ul style="list-style-type: none"> • NEW • NEW
GETA PAG SECONDARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS-FLOORING, PUTTING WINDOWS GLASSEX, PAINTING, DOORS, SHUTTERS • DRILLING OF A BOREHOLE • BUILDING OF ADMINISTRATION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MARINDI SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TUTTION BLOCK • CONSTRUCTION OF BOYS DORMITORY • ADMINISTRATION BLOCK • CONSTRUCTION OF DINING HALL 	<ul style="list-style-type: none"> • ONGOIN G • NEW • NEW • NEW
RAMBA FLICK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF PIT LATRINES FOR BOYS AND GIRLS • RENOVATATION OF 5 CLASSROOMS-FLOORING,PLASTERING,PUTTING SHUTTERS,PUTTING NEW IRON SHEETS 	<ul style="list-style-type: none"> • NEW • NEW
KIAMBERE DEB PRIMARY SCHOOL.	<ul style="list-style-type: none"> • COMPLETION OF HALL. 	<ul style="list-style-type: none"> • INCOMP LETE
MAKAIRO SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TWO NEW CLASSROOMS • RENOVATION OF 6 CLASSROOMS FLOORS • CONSTRUCTION OF SCIENCE LIBRARY • CONSTRUCTION OF SCHOOL KITCHEN • CONSTRUCTION OF A GIRLS DORMITORY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
BOMORITO PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF 8 DOOR PIT LATRINE 	<ul style="list-style-type: none"> • NEW • NEW • NEW

	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSES-FLOORING,PLASTERING,NEW IRON SHEETS,PAINTING STEEL WINDOW AND DOORS 	
NYAMERU' ELCK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF STOREYED ADMINISTRATION BLOCK-FLOORING, PLASTERING, WINDOWS, DOORS, IRONSHEETS • RENOVATION OF 4 CLASSROOMS AND NEW IRON SHEETS • PUTTING UP A SCHOOL GATE • TWO WATER TANKS • WIRING 13 CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW

3.6 SECURITY PROJECTS AS PROPOSED BY ADMINISTRATORS, CHIEFS, ASSISTANT CHIEFS
DAY 4. DATE 20/09/2021

1) ASSISTANT CHIEF'S OFFICE NYAMERU'	<ul style="list-style-type: none"> • CAN BE COJOINED ON THE SAME PARCEL OF LAND – LAND IS AVAILABLE CONSTRUCTION OF OFFICE AND RESIDENTIAL HOUSES 	
2) MABUNDU/KEERA POLICE POST	<ul style="list-style-type: none"> • PURCHASE OF LAND AND CONSTRUCTION OF OFFICE AND RESIDENTIAL HOUSES 	
3) EMBONGA POLICE POST	<ul style="list-style-type: none"> • FLOOD LIGHTING FOR THE MARKET LIGHTING 	
4) MABUNDU MKT	<ul style="list-style-type: none"> • EXTENSION OF ASSISTANT CHIEFS OFFICE(SIRONGA)FURNITURES 	<ul style="list-style-type: none"> • NEW
BOGICHORA LOCATION	<ul style="list-style-type: none"> • ASSISTANT CHIEFS OFFICE (MARINDI)BUNDO SUB LOCATION 	
BUNDO SUBLOCATION	<ul style="list-style-type: none"> • ASS. CHIEF OFFICE IN BUNDO AND MONGORISI • KIAMBERE POLICE STATION GIVEN AN OCS AND VEHICLE AND INCREASE OF POLICE • RESIDENTIAL HOUSES FOR POLICE • ELECTRICITY TO UNCONNECTED AREAS; RIAMAY'YA, 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KIAMBERE POLICE STATION	<ul style="list-style-type: none"> • RIASAGANA, RIANYAIGOTI,RIONCHHWARI, RIABWOMA,RIOGWORA IN MONGORISI SUBLOCATION 	



CHAIRMAN

5.3 BOSAMARO WARD PROPOSALS
 DATE 21-12-2022, VENUE NYACHURURU COMMUNITY FIELD, TIME: 900AM-200PM

The following projects were proposed by participants of Bosamaro ward

GUCHA SDA SECONDARY SCHOOL.	<ul style="list-style-type: none"> • MODERN DOMITORY • GIRLS ABLITION BLOCK • LAND PURCHASE FOR EXPANSION 	<ul style="list-style-type: none"> • NEW • NEW • NEW
NYACHURURU PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 11 CLASSROOMS FLOOR AND ROOF • LEVELLING AND DRAINING SYSTEM OF ADMINISTRATION AND TUITION BLOCKS • CONSTRUCTION OF SPECIAL NEEDS CLASSROOMS • CONSTRUCTION OF 4 DOOR TEACHERS' WASHROOMS • WASHROOMS 4 DOOR EACH FOR BOYS AND GIRLS • CONSTRUCTION OF ADMINISTRATION BLOCK • REVIVAL OF BOARDING SECTION, CONSTRUCTION OF TWO DOMITORIES AND MODERN KITCHEN • ACQUIRING OF SCHOOL TITLE DEED 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
RIAMANDERE SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO CLASSROOMS • COMPUTER LAB, INSTALLATION OF COMPUTERS, TILING THE FLOOR, WIRING AND FIXING OF FURNITURES AND WIFI • PUTTING UP OF A TWIN LAB • RENOVATION OF ROOFTOPS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW

MARANI PAG GIRLS	<ul style="list-style-type: none"> • CONSTRUCTION OF A STORY DORMITORY • SOLAR POWER LIGHTING 	<ul style="list-style-type: none"> • NEW • NEW
NYACHURURU SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF CLASSROOMS • CONSTRUCTION OF BOYS AND GIRLS DOMITORY • RENOVATION OF CLASSES; ROOFING, PLASTERING AND PAINTING • CONSTRUCTION OF DINING HALL 	<ul style="list-style-type: none"> • NEW
GIRIGIRI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS; ROOFING, FLOORING, PLASTERING AND PAINTING • CONSTRUCTION OF PTT LATRINES 	<ul style="list-style-type: none"> • NEW
NYAGACHI SECONDARY SCHOOL	<ul style="list-style-type: none"> • ADMINISTRATION BLOCK • CONSTRUCTION OF CLASSES • SCIENCE LAB • TOILETS FOR STAFF • TOILETS FOR STUDENTS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
ST JOSEPHS ENCHORO SECONDARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF A MODERN LIBRARY • CONSTRUCTION OF ADMINISTRATION BLOCK • ADDITIONAL OF CLASSES • BUILDING OF TWO DOMITORIES • IMPROVE ROAD ACCESS TO SCHOOL • PROVISION OF SOLAR PANNELS FOR WATER PUMPING AT ENCHORO BOREHOLE • NEW SCIENCE LABS • CBC CLASSES • DESKS AND CHAIRS FOR STUDENTS • BUILDING AND EQUTPING COMPUTER LAB • ASSISTING IN TITLE DEED PROSSESING • BUILDING OF TEACHERS' HOUSE 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
KIANUNGU PAG PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF 5 CLASSROOMS-PROOFING,FLOORING AND PAINTING • CONSTRUCTION OF ADMINISTRATION BLOCK • LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW


 CHARLOTTE

	<ul style="list-style-type: none"> ELECTRICITY WIRING SOLAR ENERGY INSTALLATION TO PLUMB WATER FROM BOHE HOLE 	
KIANG'INDA SECONDARY	<ul style="list-style-type: none"> CONSTRUCTION OF NEW DORMITORY TWIN LAB FOR SCIENCES ABLUTION BLOCKS FOR BOYS AND GIRLS 	<ul style="list-style-type: none"> NEW NEW NEW
GESIAGA HIGH SCHOOL	<ul style="list-style-type: none"> GIRLS STORY DORMITORY CONSTRUCTION OF NEW CLASSROOMS (2) ABLUTION BLOCK (BOYS AND GIRLS) FENCING 	<ul style="list-style-type: none"> NEW NEW NEW NEW
ST PATRICE NYANTARO SECONDARY	<ul style="list-style-type: none"> COMPLETION OF ADMINISTRATION BLOCK- FLOORING, CEILING, ELECTRICITY, PLUMBING, PAINTING, FURNITURE, TILING 8 DOOR TOILETS FOR BOYS PURCHASE OF FURNITURE; LOCKERS AND CHAIRS FOR STUDENTS AND OFFICE FURNITURE 	<ul style="list-style-type: none"> ONGOING NEW NEW
NYACHOGOCHOGO SECONDARY SCHOOL	<ul style="list-style-type: none"> CONSTRUCTION AND EQUIPING OF A COMPUTER LAB BORE HOLE CONSTRUCTION OF A SCIENCE LAB CONSTRUCTION BOYS DORMITORY ROAD MAINTAINANCE FROM BONDENI THROUGH MAKAIRO TO NYACHOGOCHOGO 	<ul style="list-style-type: none"> NEW NEW NEW NEW NEW
RIANYAGECHANGA PAG PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 12 CLASSROOMS-CHANGE OF IRON SHEETS 	<ul style="list-style-type: none"> NEW
IGENAITAMBE DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> RENOVATION OF 10 CLASSROOMS-FLOORING, WINDOW PANES, NEW IRON SHEETS, PLASTERING, FLOORING AND STEEL DOORS, PAINTING RENOVATION OF ADMINISTRATION BLOCK-NEW IRON SHEETS, PAINTING, FLOORING CONSTRUCTION OF NEW FIT LATRINES-FOR BOYS 	

KEGOGI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS-FLOORING, PLASTERING, ROOFING, WINDOWS, PAINTING AND PUTTING UP THE VERANDER • CONSTRUCTION ADDITIONAL CLASSES C.B.C • CONSTRUCTION OF LIBRARY • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF TOILETS • ADTIONAL FURNITURE • WATER TANKS AND GUTTERS • FENCING OF SCHOOL COMPOUND 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW • NEW • NEW
RIAKIMAI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF THREE CLASSROOM CDF STALLED PROJECT • EMERGENCY CONSTRUCTION OF TWO COLLAPSED TOILETS • RENOVATION OF CLASSROOMS FOR JUNIOR SECONDARY-FLOORING, PLASTERING, ROOFING, WINDOWS, PAINTING AND PUTTING • DESKS AND OFFICE FOR JUNIOR SECONDARY C.B.C • CONNECTION OF WATER FROM THE NEARBY SPRING • CONSTRUCTION OF SCHOOL GATE AND FENCING 	<ul style="list-style-type: none"> • ONGOING • NEW • NEW • NEW • NEW • NEW
MARIBA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 8 DOOR PIT LATRINES FOR BOYS • RENOVATION OF 5 CLASSROOMS-FLOORING, PLASTERING, PUTTING NEW IRON SHEETS • RENOVATION OF ADMINISTRATION BLOCK AND STAFF ROOM-PUTTING NEW IRON SHEETS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MOTAGARA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF PIT LATRINES-6 DOOR FOR BOYS AND 8 DOOR FOR GIRLS TO REPLACE DEMOLISHED ONES WHE THE ROAD WAS CONSTRUCTED • RENOVATION OF 10 CLASSROOMS-FLOORING, PAINTING AND ROOFING THE LEAKING CLASSES • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF TWO CLASSROOMS • CONSTRUCTION OF A MODERN LIBRARY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW


 CHAIRMAN

KULRA DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 12 CLASSROOMS- ROOFING, FLOORING(5 Classes) , PLASTERING AND PAINTING • TOILETS FOR BOYS 	<ul style="list-style-type: none"> • INCOMPLETE • NEW
MORUGA ELCK PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS- FLOORING, ROOFING AND PAINTING 	<ul style="list-style-type: none"> • NEW
KIANYABAO DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 8 CLASSROOMS - FLOORING, PLASTERING, PUTTING ROOFING AND, ERECTING PILARS, PUTTING WINDOW SHUTTERS • WATER TANKS AND GUTTERS • SCHOOL LIBRARY • SCIENCE LAB • WELL EQUIPED COMPUTER LAB 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
NYANTARO DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF TWO NEW CLASSROOMS • CONSTRUCTION OF ADMINISTRATION BLOCK • CONSTRUCTION OF SIX DOOR PTT LATRINES 	<ul style="list-style-type: none"> • NEW • NEW • NEW
SASATI PAC PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF PUPILS 3 DOOR PTT LATRINES FOR BOYS AND GIRLS • CONSTRUCTION OF ADMINISTRATION BLOCK LIBRARY • RENOVATION OF CLASSROOMS • ELECTRICITY CONNECTIVITY TO ALL CLASSES • WATER TANKS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
KULRA SECONDARY SCHOOL	<ul style="list-style-type: none"> • DORMITORY • CLASSROOMS • ADMINISTRATION BLOCK 	<ul style="list-style-type: none"> • NEW • NEW • NEW
IKOBE DOK PRIMARY	<ul style="list-style-type: none"> • RENOVATION OF SIX CLASSROOMS- FLOORING, PLASTERING, PUTTING SHUTTERS, PUTTING NEW IRON SHEETS • ROOF WATER GLTTERS INSTALLATION AND TANKS • STAFF LATRINES • CONSTRUCTION SCHOOL LIBRARY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW

	<ul style="list-style-type: none"> • FENCING 	<ul style="list-style-type: none"> • NEW
TING'A DOK PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF TWO CLASSES; ROOFING, FLOORING, PLASTERING AND PAINTING • CONSTRUCTION OF 4 DOOR FIT LATRINES FOR BOYS AND GIRLS • CONSTRUCTION OF CULVERTS AT THE GATE 	<ul style="list-style-type: none"> • NEW • NEW • NEW
ENCHORO DOK PRIMARY	<ul style="list-style-type: none"> • CONSTRUCTION OF 6 DOOR FIT LATRINES • COMPLETION OF ADMINISTRATION BLOCK • CONSTRUCTION OF FOUR NEW CLASSES • RENOVATION OF 4 CLASSES- ROOFING, FLOORING, PLASTERING PUTTING SHUTTERS 	<ul style="list-style-type: none"> • NEW • ONGOING • NEW • NEW
BOSAMARO LOCATION	<ul style="list-style-type: none"> • SECURITY LIGHTS AT MOSOBETHI MARKET, NYAGACHI SHOPPING CENTRE AND RIAKIMAI MARKET • OFFICE CONSTRUCTION; ASS CHIEF ENCHORO SUBLOCATION, ASS CHIEF KEGOGI SUBLOCATION • ELECTRICITY; EBATE, MAKAIKAI I & II, NYANKARANKANIA, NYAGEKE, MORUGA, NYACHOGOGICHOGO I AND II • POLICE POST AT NYAGACHI • RENOVATION OF CHIEF'S OFFICE • CONSTRUCTION OF DORMITORY FOR BOYS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW • NEW
NYACHURURU SEC SCHOOL		<ul style="list-style-type: none"> • NEW
MOTAGARA GIRLS SECONDARY	<ul style="list-style-type: none"> • COMPLETION OF STOREY DORMITORY • RENOVATION OF CLASSROOMS [IRON SHEETS] FOR 13 CLASSROOMS • CONSTRUCTION OF FIT LATRINES-20 UNITS • CONSTRUCTION OF LABORATORY 	<ul style="list-style-type: none"> • ONGOING • NEW • NEW • NEW
NYAGACHI DEB PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF 10 CLASSROOMS-PLASTERING, FLOORING, NEW IRON SHEETS, PUTTING SHUTTERS, STEEL WINDOWS, STEEL DOORS AND PAINTING • CONSTRUCTION OF 8 DOOR FIT LATRINES BOTH BOYS AND GIRLS • CONSTRUCTION OF 2 NEW CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW

CAROLINE

	<ul style="list-style-type: none"> • CONSTRUCTION OF ADMINISTRATION BLOCK • LEVELING OF PLAYING GROUNDS 	<ul style="list-style-type: none"> • NEW • NEW • NEW
GLUCHA SDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • CONSTRUCTION OF 2 NEW CLASSROOMS • RENOVATION OF 8 CLASSROOMS-NEW IRON SHEETS • PLASTERING 11 CLASSROOM WALLS • LIGHTING ADMINISTRATION BLOCK AND PAINTING ALL THE CLASSROOMS 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
KIANUNGU PAG SECONDARY SCHOOL	<ul style="list-style-type: none"> • COMPLETION OF TWO CLASSROOMS AND OFFICES, PLASTERING, FIXING OF WINDOWS, DOORS AND FLOORING • CONSTRUCTION OF TEACHERS' HOUSE • REFURBISHMENT OF TEACHERS' HOUSE • REBUSHING OF WATER SYSTEM AND INSTALLATION OF SOLAR PANELS. 	<ul style="list-style-type: none"> • ONGOING • NEW • NEW • NEW
NYACHOGOCHOGO PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS; ROOFING • LEVELING OF PLAYGROUND • SECURITY LIGHTING • CONSTRUCTION OF NEW TOILETS • CONSTRUCTION OF S.N.E CLASSES 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW • NEW
GESIAGA D.E.B PRIMARY	<ul style="list-style-type: none"> • COMPLETION OF THE LIBRARY • RENOVATION OF CLASSES; ROOFING, FLOORING • 4 DOOR TOILETS • LAB FOR C.B.C 	<ul style="list-style-type: none"> • INCOMPLETE • NEW • NEW • NEW
KIANGINDA PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSROOMS; ROOFING, FLOORING AND PAINTING • BORE HOLE • ELECTRICITY 	<ul style="list-style-type: none"> • NEW • NEW • NEW
MORUGA PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSES; ROOFING, PLASTERING AND PAINTING • FENCING • WATER IN SCHOOL 	<ul style="list-style-type: none"> • NEW • NEW • NEW

EKORO PRIMARY SCHOOL	<ul style="list-style-type: none"> • RENOVATION OF CLASSES; ROOFING • GATE • 4 TOILETS • LABORATORY 	<ul style="list-style-type: none"> • NEW • NEW • NEW • NEW
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SECURITY PROJECTS BOSAMARO WARD

ENCHORO SUB-LOCATION	<ul style="list-style-type: none"> • SUBDIVISION OF ENCHORO SUBLOCATION TO NYAMIRANGA, NYANTATO AND ESUGUTA SUB-LOCATIONS THAT WAS GAZETTED 27/06/2017 • POLYTECHNIC 	<ul style="list-style-type: none"> • ONGOING
BOSAMARO MASABA LOCATION	<ul style="list-style-type: none"> • SPORTS GROUND TO BE CONSTRUCTED AT RAKIMAI 	<ul style="list-style-type: none"> • NEW
1) KEGOGI ASSISTANT CHIEFS OFFICE	<ul style="list-style-type: none"> • CONSTRUCTION OF CHIEFS OFFICE AND PURCHASE OF FURNITURES 	<ul style="list-style-type: none"> • NEW
2) NYAGAGHI POLICE POST	<ul style="list-style-type: none"> • CONSTRUCTION OF CHIEFS OFFICE AND PURCHASE OF FURNITURE, FENCING 	<ul style="list-style-type: none"> • NEW
3) MOSOBETHI MARKET	<ul style="list-style-type: none"> • STREET LIGHTS 	<ul style="list-style-type: none"> • NEW
1) IKOBE SUB-LOCATION CHIEFS OFFICE	<ul style="list-style-type: none"> • FURNITURE PURCHASE 	
2) BIGEGE SUBLOCATION CHIEFS OFFICE	<ul style="list-style-type: none"> • PURCHASE OF LAND 	

THE WARD REPORT IS CONFIRMED BY

for

FLORENCE OBLUNGA—DCC

DATE 28/12/2022

[Signature]

ROBERT SEREM -FAM

DATE 28/12/2022

RICHARD MAOGA-CHAIRMAN

DATE 28/12/2022

[Signature]



National Government Constituencies Development Fund

Project Reports Date: 03/22/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 271

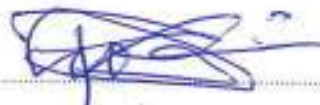
CONSTITUENCY NAME: WEST MUGIRANGO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
271/AP1	Administration/Recurrent	8,705,258.00
271/AP2	Monitoring and evaluation/Capacity Building	4,352,828.00
271/2640100	Bursary/Mocks/Cats	42,271,901.00
271/2640200	Emergency Projects	7,638,190.00
271/2640507	Security Projects	11,200,000.00
271/2640508	Sports Activities	2,901,752.00
271/2640510	Environmental Projects	574,163.00
271/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
271/2630209	Capital Grants to Primary Schools	30,600,000.00
271/114	Constituency oversight committee expenses	1,450,878.00
271/2630210	Capital Grants to Secondary Schools	33,394,837.00
TOTAL		145,087,603

RICHARD MAOGA

Chairman



Signature

23 / 03 / 2023

Date

ROBERT SONM

Fund Manager



Signature

22 / 03 / 2023

Date

MS-CDF WEST MUGIRANGO
 FUND ACCOUNT MANAGER
 P.O. Box 425 -40500,
 NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0046-271-2110000-100-2022-2023-1	payment of salaries to eight contractual employees	New Project	2,400,000.00
Casual Labour and Internships	4-0046-271-2110202-100-2022-2023-2	Payment of staff basic wages to three contractual interns	New Project	120,000.00
NSSF	4-0046-271-2120101-100-2022-2023-3	EMPLOYER CONTRIBUTION TO NSSF for 8 contractual employees	New Project	103,680.00
	4-0046-271-2710102-100-2022-2023-4	payment of gratuity to eight contractual employees	New Project	744,000.00
Electricity	4-0046-271-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	20,000.00
Telephone, Teleax, Facsimile and Mobile phone services	4-0046-271-2210201-100-2022-2023-6	Payment for Telephone expenses	New Project	80,000.00
Internet connection	4-0046-271-2210202-100-2022-2023-7	payment for internet connection expenses	New Project	10,000.00
courier and postal services	4-0046-271-2210203-100-2022-2023-8	Payment for courier and postal services	New Project	175,000.00
Accommodation - Domestic Travel	4-0046-271-2210302-100-2022-2023-9	Payment of Accommodation Domestic Travel NGCDF and NGCDFC staff	New Project	100,000.00
Daily Subsistence	4-0046-271-2210303-100-2022-2023-10	Payment of Daily subsistence	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowances		allowances to NGCDFc and NGCDFC staff		
Publishing and Printing Services	4-0046-271-2210502-100-2022-2023-11	Payment for publishing and printing services	New Project	100,000.00
Water & Sewerage charges	4-0046-271-2210102-100-2022-2023-12	Payment of Water & sewerage charges	New Project	70,000.00
Maintenance of office Furniture and Equipment	4-0046-271-2220202-100-2022-2023-13	Payment for maintenance of office equipment and furniture	New Project	20,000.00
Hire of Transport	4-0046-271-2210604-100-2022-2023-14	Hire of Transport	New Project	20,000.00
catering	4-0046-271-2210801-100-2022-2023-15	Payment of catering services(reception) accommodation, Gifts, Food & Drinks	New Project	200,000.00
Other Committee Expenses	4-0046-271-2210802-100-2022-2023-16	Payment of Other Committee Expenses	New Project	600,000.00
NGCDFC Allowances	4-0046-271-2210811-100-2022-2023-17	Payment of NGCDFC allowances	New Project	1,400,000.00
Motor vehicle insurance	4-0046-271-2210904-100-2022-2023-18	Payment for motor vehicle insurance GKB 833G Toyota Land cruiser	New Project	120,000.00
General office Supplies	4-0046-271-2211101-100-2022-2023-19	Purchase of General office supplies (paper Pencil, stationary, small office equipment)	New Project	356,000.00
Suplies for Accessories for computers and Printers	4-0046-271-2211102-100-2022-2023-20	Payment of supplies & accessories for computers & Printers	New Project	150,000.00
Sanitary and cleaning services Materials, supplies & services	4-0046-271-2211103-100-2022-2023-21	Payment of sanitary & cleaning materials, supplies & services	New Project	46,320.00
Refined Fuels & Lubricants for Transport	4-0046-271-2211201-100-2022-2023-22	Purchase of refined Fuel and lubricants for Transport	New Project	1,000,000.00
Bank Service Commission & charges	4-0046-271-2211301-100-2022-2023-23	Payment for Bank service Commission & charges	New Project	70,256.00
Maintenance of Motor Vehicle	4-0046-271-2220101-100-2022-2023-24	Payment of Maintenance for GKB 833G Toyota Land cruiser	New Project	400,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
ROBSON SERUM

22, 03, 2022
FAM
NGCDF WEST INDIA BRANCO
FUND ACCOUNT MANAGER
P.O. Box 425 - 40500
NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0046-271-2110000-100-2022-2023-1	payment of salaries to eight contractual employees	New Project	2,400,000.00
Casual Labour and internships	4-0046-271-2110202-100-2022-2023-2	Payment of staff basic wages to three contractual interns	New Project	120,000.00
NSSF	4-0046-271-2120101-100-2022-2023-3	EMPLOYER CONTRIBUTION TO NSSF for 8 contractual employees	New Project	103,680.00
	4-0046-271-2710102-100-2022-2023-4	payment of gratuity to eight contractual employees	New Project	744,000.00
Electricity	4-0046-271-2210101-100-2022-2023-5	Payment of Electricity charges	New Project	20,000.00
Telephone, Teleax, Facsimile and Mobile phone services	4-0046-271-2210201-100-2022-2023-6	Payment for Telephone expenses	New Project	80,000.00
Internet connection	4-0046-271-2210202-100-2022-2023-7	payment for internet connection expenses	New Project	10,000.00
courier and postal services	4-0046-271-2210203-100-2022-2023-8	Payment for courier and postal services	New Project	175,000.00
Accommodation - Domestic Travel	4-0046-271-2210302-100-2022-2023-9	Payment of Accommodation Domestic Travel NGCDF and NGCDFC staff	New Project	100,000.00
Daily Subsistence	4-0046-271-2210303-100-2022-2023-10	Payment of Daily subsistence	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials				
Remuneration of Instructors & contract based Training Services	4-0046-271-2210702-111-2022-2023-10	Payment of instructors & contract based training services on NGCDFC Related issues	New Project	200,000.00
TOTAL:-				4,352,628.00

Person completing form

SIGNATURE: _____



DATE: _____

22, 8, 2023

NAME: _____

Simon Robson

POSITION: _____

FAM

NGCDF WESTERN PROVINCE
MIGRATION
FUNDS ACCOUNT MANAGER
P.O. Box 425 - 11500
NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 42,271,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-271-2640101-103-2022-2023-1	Payment of Bursaries to needy students in secondary schools	New Project	18,000,000.00
Bursary Tertiary Institution	4-0046-271-2640102-103-2022-2023-2	Payment of Bursaries to needy students in Tertiary institutions	New Project	18,000,000.00
Bursary Special Schools	4-0046-271-2640105-103-2022-2023-3	Payment of bursaries to needy students in Special schools	New Project	271,901.00
NHIF social security programmes	4-0046-271-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 1,000 persons @ 6,000 person per annum vulnerable families including orphans and vulnerable Childrens (Ovcs), poor older persons, persons with disabilities (PWDS) & destitute families in partnership with NHIF as shall be identified within the constituency	New Project	6,000,000.00
			TOTAL:	42,271,901.00

Person completing form

SIGNATURE:

DATE:



Simon Robit - TAM

P.O. Box 425 - 2020,
 NYAMIRA
 FUND ACCOUNTS MANAGER
 N.G.C.D.F WEST MUGIRANGO

3. 2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,394,837.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Senator Kebaso Secondary School	4-0046-271-2630210-263-2022-2023-2	Completion of 1000 students capacity multipurpose hall putting Floor terazzo, paving slabs doing drainage works, fixing fascial board, ceiling on two offices within the hall, Window panes fixing & painting of internal and external walls	Ongoing Project	3,150,000.00
Bondeka ELCK Secondary School	4-0046-271-2630210-263-2022-2023-3	Completion of 5 roomed Administration block to accommodate 30 teachers floor tiling, Wiring, brandoring & fixing ceiling Boards, window panes, painting internal & external walls, rain water catchment fixing fascia board gutters, and 5000 litres water tank.	Ongoing Project	2,417,000.00
St Charles Iwanga Nyansabakwa secondary school	4-0046-271-2630210-263-2022-2023-4	Completion of storey classrooms on second floor (2 classrooms) fixing Shutters, that is doors, windows and grills, wiring, plastering internal and external, floor tiling and painting	Ongoing Project	1,504,700.00
Bomarito Secondary School	4-0046-271-2630210-263-2022-2023-6	Completion of 2 classrooms on ground floor of a storey building Verandah excavation & construction, doing floor screeding and tiles fixing of on classes, fixing shutters,	Ongoing Project	1,511,735.00

National Government Constituencies Development Fund

Fourth Schedule Report

		plastering internal & external walls, and suspended slab, glazing, painting, internal, external and doing wiring.		
St Tiberis Nyamotentemi Secondary School	4-0046-271-2630210-263-2022-2023-7	Completion of 4 classrooms on first floor of a storey tuition block fixing grills, doing floor screeding, plastering internal, glazing, painting and wiring	Ongoing Project	1,222,600.00
St Peters Nyaisa Secondary School	4-0046-271-2630210-263-2022-2023-8	Construction of three hundred capacity multi-purpose hall by doing steel structure roofing	Ongoing Project	3,000,000.00
Kianungu Secondary School	4-0046-271-2630210-263-2022-2023-9	Completion of 2 storey tuition block comprising of 4 classrooms that (2*2) that is two classes on each floor plastering internal, external walls, flooring screeding and tiling on ground floor painting internal and external and wiring.	Ongoing Project	1,947,254.00
Nyakeore Secondary School	4-0046-271-2630210-263-2022-2023-10	Construction to completion of 72 bed capacity Dormitory	New Project	2,985,387.00
Nyamalya Secondary School	4-0046-271-2630210-263-2022-2023-11	Construction to completion of 72 bed capacity Dormitory	New Project	2,985,387.00
Gesora Secondary School	4-0046-271-2630210-263-2022-2023-12	Construction to completion of 72 bed capacity Dormitory	New Project	2,985,387.00
Nyamira Boys High School	4-0046-271-2630210-263-2022-2023-13	Construction to completion of 72 capacity Dormitory	New Project	2,985,387.00
Kibiriga Secondary school	4-0046-271-2630210-263-2022-2023-14	Construction to completion of a steel gate to serve the secondary and primary school	New Project	800,000.00
Gekomoni Secondary school	4-0046-271-2630210-263-2022-2023-15	Drilling and equipping of Borehole	New Project	5,900,000.00
TOTAL:				33,394,837.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

22/08/23
 MADE WEST MUGIRAMBA
 FUND ACCOUNT MANAGER
 P.O. BOX 405 - KIBIRIGA
 NYAIRUA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
Constituency Name WEST MUGIRANGO County Nyamira
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-271-2640200-101-2022-2023-1	Un foreseen occurrences in the constituency during the year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

22/13
FRED WEST MUGIRANGO
FUND ACCOUNT MANAGER
P.O. Box 425 - NUGIR
NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
 Constituency Name WEST MUGIRANGO County Nyamira
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 574,163.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyanya SDA Primary school	4-0046-271-2640510-110-2022-2023-1	Purchase of 1, 10,000 litres water Tank at Kshs.130,000,installation of gutters at Kshs,40,000 and construction of 1 water tank bases at Kshs.40,000 plant 80 tree seedling kshs 77,081	New Project	287,081.00
Nyamira administration police	4-0046-271-2640510-110-2022-2023-2	Purchase of 1, 10,000 litres water Tank at Kshs.130,000,installation of gutters at Kshs,40,000 and construction of 1 water tank bases at Kshs.40,000 plant 80 tree seedling kshs 77,081	New Project	287,082.00
TOTAL:				574,163.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

22.13
 WEST MUGIRANGO
 COUNTY MANAGER
 R.O. Box 425 - NYAMIRA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 271
Constituency Name WEST MUGIRANGO County Nyamira
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0046-271-2640509-112-2022-2023-1	Carry out Constituency Sports tournament whereby the winning teams will be awarded with trophies, balls, goal nets and games kits	New Project	2,551,752.00
Regional Sports Tournament	4-0046-271-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
			TOTAL:	2,901,752.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


STEPHEN ROGO

22/03/2023

WEST MUGIRANGO
11/02/2023

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 11,200,000.00 dated

Amount allocated last financial year dated

Sub projects

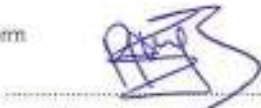
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyanya police post	4-0046-271-2640507-113-2022-2023-1	Construction to completion of 3 roomed office at Kshs.1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	New Project	2,000,000.00
Nyaigesa/Miruka Police Post	4-0046-271-2640507-113-2022-2023-2	Construction to completion of 3 roomed office at Kshs. 1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	New Project	2,000,000.00
Kiambere police Station	4-0046-271-2640507-113-2022-2023-3	Construction to completion of 4 Police residential houses at Kshs.1,600,000 and Construction to completion of 3 doors toilets and washroom with one chamber for persons with disabilities at Kshs.400,000	New Project	2,000,000.00
Nyamira County Commissioner Residence	4-0046-271-2640507-113-2022-2023-4	Construction to completion of a steel gate at Kshs.200,000 and renovation of 4 roomed residential house tiling and painting at Kshs.500,000	New Project	700,000.00
Nyamira Police Station	4-0046-271-2640507-113-2022-2023-5	Fencing to completion of 500 metres compound with concrete precast poles and chain link	New Project	3,000,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Bonyamatula Chache Chiefs Office	4-0046-271-2640507-113-2022-2023-6	Renovation to completion of 2 roomed office roofing, painting and tiling	New Project	500,000.00
Nyamira Division ACCs office	4-0046-271-2640507-113-2022-2023-7	Renovation to completion of 3 roomed Office fixing timber rafters, iron sheets, plastering painting and tiling	New Project	1,000,000.00
TOTAL:				11,200,000.00

Person completing form

SIGNATURE:



DATE:

22, 03, 2023

NAME:

Stephen Robson

POSITION:

Chairman

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 NYAMIRA DIVISION
 P. O. Box 424
 NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
West Mugirango NG-CDF Strategic Plan	4-0046-271-2211310-108-2022-2023-1	To facilitate in preparation, facts collection, designing, typesetting and printing of West Mugirango Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Robert Sorlem

22, 03 2022
FAM

WEST MUGIRANGO
COUNTY
Nyamira
P.O. BOX 25 - 40502

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamira Primary School	4-0046-271-2630209-263-2022-2023-1	Renovation to completion of 8 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling of four classrooms	New Project	3,600,000.00
Enchoro Primary School	4-0046-271-2630209-263-2022-2023-2	Renovation to completion of 4 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and tiling of four classrooms	New Project	1,800,000.00
Nyamwetuereko Primary school	4-0046-271-2630209-263-2022-2023-3	Renovation to completion of 5 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	2,250,000.00
Girgiri Primary School	4-0046-271-2630209-263-2022-2023-4	Construction of 4 doors girls Toilets with one chamber catering for persons with disabilities	New Project	800,000.00
Tonga Omonuri Primary school	4-0046-271-2630209-263-2022-2023-5	Construction to completion of Administration block comprising of staff room, deputy head teachers officers and head teachers office.	New Project	1,500,000.00
Masosa Primary School	4-0046-271-2630209-263-2022-2023-6	Renovation to completion of 5 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting wiring and	New Project	2,250,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		iling		
Getaari Primary school	4-0046-271-2630209-263-2022-2023-7	Construction to completion of four door girls pit latrine with one chamber catering for persons with disabilities	New Project	600,000.00
Bugo primary School	4-0046-271-2630209-263-2022-2023-8	Construction to completion of four doors pit latrine with one chamber catering for persons with disabilities	New Project	600,000.00
Egesien Primary School	4-0046-271-2630209-263-2022-2023-9	Renovation to completion of 6 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	2,700,000.00
Motagara primary school	4-0046-271-2630209-263-2022-2023-11	Renovation to completion of 2 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	900,000.00
Tonta Primary School	4-0046-271-2630209-263-2022-2023-12	Renovation to completion of 4 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling of four classrooms	New Project	1,800,000.00
Tinga Dok Primary school	4-0046-271-2630209-263-2022-2023-13	Renovation to completion of 2 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and tiling	New Project	900,000.00
Rirumi Primary School	4-0046-271-2630209-263-2022-2023-14	Renovation to completion of 4 classrooms fixing timber rafters, iron sheets, shutters, flooring plastering painting and Tiling	New Project	1,800,000.00
Bososo Primary school	4-0046-271-2630209-263-2022-2023-15	Purchase of 100, 3 in one pupils Desk each at Kshs.2000	New Project	200,000.00
Sironga Primary School	4-0046-271-2630209-263-2022-2023-16	Construction to completion of a 8metres by 9 metre Kitchen	New Project	500,000.00
Omosasa Primary school	4-0046-271-2630209-263-2022-2023-17	Construction to completion of two classrooms	New Project	2,600,000.00
Nyangoso Primary School	4-0046-271-2630209-263-2022-2023-18	Renovation to completion of 4 classrooms roofing, flooring, Tiling and painting	New Project	1,800,000.00
Omokonga Special School	4-0046-271-2630209-263-2022-2023-19	Construction to completion of four doors pit latrine for boys with one chamber catering for persons with disabilities	New Project	600,000.00
Kebirigo Primary School	4-0046-271-2630209-263-2022-2023-20	Renovation to completion of 4 classrooms roofing, flooring, Tiling and painting	New Project	1,800,000.00
Nyachururu PAG primary school	4-0046-271-2630209-263-2022-2023-21	Renovation to completion of 4 classrooms roofing, flooring, Tiling and painting	New Project	1,800,000.00
			TOTAL:	30,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:


SEREM ROBSON

DATE:

22, 08 2023

NAME:

POSITION:

UG CONSTITUENCIES DEVELOPMENT FUND
FUND ACCOUNT MANAGER
P.O. Box 435 e-48200
NYAMIRA

