

**National Government Constituencies Development Fund Board
West Mugirango Constituency**

Behind: Nyamira Matatu Stage
Visit our website: www.cdf.go.Ke

NG-CDF

Email: estmugirangocdf@yahoo.com

P.o Box 425-40500, Nyamir

28th NOV.2018

**The Chief Executive Officer
NG CDF BOARD
NAIROBI**

Sir,

RE: SUBMISSION OF PROPOSAL FY 2018/2019 Ksh. 109,040,875.52

Please receive our projects proposal regarding the above.

In our proposal we have include few projects that fall under devolved units. However, due to their necessity in assisting our major projects falling under the mandate of the National Government, we have acquired approvals from either the KeRRA or County Government for their sustainability.

(Please refer)

Attached alongside are **Minutes, Third schedule, Fourth schedule, Code-list and the list of ongoing project** as prescribed. As you shall realize, we have captured a good number of ongoing projects with an additional new ones that were pressing from the community. The current CDFC is committed to accomplish the entire ongoing project in the next financial year 2019/2020

I hope you shall expedite the approval process.

Faithfully,


M O MAGERO

Fund Account Manager-West Mugirango NG CDF



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**MINUTES OF THE NG-CDFC MEETING HELD AT NYAMIRA NG-CDF OFFICE on
22ND NOVEMBER, 2018**

Members present

1. Joseph MerokaChairman
2. Veronica Manyura...Secretary
3. Elizabeth Gesare
4. Teresa Gesaka
5. Hellen Onchangu
6. Thomas Maaangi
7. Rogers Nyaberi Kerandi
8. Julius Kemosi Momanyi
9. Florence Mulati..... DCC
10. Malaki o Magero..... FAM

Agenda

- PRELIMINARIES
- PROJECT APPROVALS FY 2018/19
- PENDING PROJECTS
- AOB

Min 1-22/11/18-19 preliminaries

The meeting was started with a word of prayer from madam Hellen at 2.30pm. The chairman welcomed the members and appreciated their quick response. He further said that the meeting duration was to be very brief due to deadlines set to work on proposal for the current year.

Min 2-22/11/18-19 APPROVAL OF FY 2018-19 PROJECTS.

The chairman gave opportunity for the proposal to be discussed. It was noted that several proposal were being received from sectors that are not covered under NGCDF mandate.

The FAM urged the members to continue educating the local community on national government function that fall under then armbit of CDF.

After lengthy discussion the members agreed for the financial year. The budget ceiling was at **ksh.109,040,875.52** unless additional funding is disbursed from the national treasury. The projects that were agreed upon covered new and ongoing projects. Member also noted the need of completing projects such as roads, water and the security lighting that directly benefit several learning institutions funded by NGCDF. The projects were listed as below:

Administration/ Recurrent

PROJECT TITLE	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Employee salaries	4-046-271-2210000-111-2018/19-001	Payment of staff salaries	1,600,000.00	Ongoing
Goods and services	4-046-271-2210000-111-2018/19-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel subsistence, office tea.	2,000,000.00	Ongoing
Purchase of office computers	4-046-271-3111000-111-2018/19-003	Purchase of a computers 1 laptop and 1 desktop	300,000.00	New
Purchase of office Generator	4-046-271-3111000-111-2018/19-004	Purchase of office Generator	300,000.00	New
Constituency Website	4-046-271-3111000-111-2018/19-005	Setting up of Constituency Website, Online Database and other Connections within the office	600,000.00	New
NSSF	4-046-271-2120201-100-2018/19-006	Staff NSSF remittances	100,000.00	Ongoing
NHIF	4-046-271-2120201-100-2018/19-007	Staff NHIF remittances	42,452.00	Ongoing
Committee expenses	4-046-271-2210802-100-2018/19-008	Payment of committee allowances, transport, conferences.	1,600,000.00	Ongoing
TOTAL ADMINISTRATION			6,542,452.00	

Monitoring/evaluation

PROJECT TITLE	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Goods and services	4-046-271-2210000-111-2018/19-001	Purchase of fuel, repairs and maintenance, printing, stationary ,airtime, travel and subsistence during evaluation & monitoring	1,000,000.00	Ongoing

Committee expenses	4-046-271-2210802-111-2018/19-002	Payment of Committee allowances, transport, conferences during M&E	1,000,000.00	Ongoing
NG-CDFC/PMC Capacity Building	4-046-271-2210700-111-2018/19-003	Undertake Training of the PMCs / NG-CDFC on NG-CDFC Related issues	1,271,226.27	Ongoing
TOTAL M&E			3,271,226.27	

Emergency

Project Name	Project Number	Project activity	Amount	Status
Emergency	4-046-271-2640200-101-2018/19-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	ongoing


Sports

Project Name	Project Number	Project activity	Amount	Status
West Mugirango Constituency sports Tournament	4-046-271-2211000-112-2018/19-001	Carry out constituency sports tournament, purchase of uniforms and balls for teams and the winning team/schools to be awarded trophies, balls and games kit	2,180,817.51	Ongoing

Bursary

PROJECT TITLE	PROJECT NUMBER	DESCRIPTION	AMOUNT	STATUS
Bursary for Secondary Schools	4-046-271-2640101-103-2018/19-001	Payment of bursary to needy student in Secondary Schools	16,000,000.00	Ongoing
Bursary Universities, colleges, & vocational institutions	4-046-271-2640102-103-2018/19-002	Payment of bursary to needy student in Tertiary Institutions including Vocational Colleges	12,000,000.00	Ongoing
NHIF Social Security Program	4-046-271-2120201-103-2018/19-003	To cater for health insurance cover for the vulnerable elderly persons	3,064,306.20	Ongoing
TOTAL BURSARY			31,064,306.20	

Environment






Project Name	Project Number	Project activity	Amount	Status
Motagara Primary School	4-046-271-2640510-110-2018/19-001	Planting of assorted tree varieties in the school compound.	100,000.00	New
Tonga Primary School	4-046-271-2640510-110-2018/19-002	Planting of assorted tree varieties in the school compound.	100,000.00	New
Gesore Primary School	4-046-271-2640510-110-2018/19-003	Planting of assorted tree varieties in the school compound.	100,000.00	New
Marindi Primary School	4-046-271-2640510-110-2018/19-004	Planting of assorted tree varieties in the school compound.	100,000.00	New
Sasati Primary School	4-046-271-2640510-110-2018/19-005	Planting of assorted tree varieties in the school compound	100,000.00	New
Geta Primary School	4-046-271-2640510-110-2018/19-006	Planting of assorted tree varieties in the school compound.	100,000.00	New
Kenyanya Primary School	4-046-271-2640510-110-2018/19-007	Planting of assorted tree varieties in the school compound	100,000.00	New

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Nyamotentemi Primary School	4-046-271-2640510-110-2018/19-008	Planting of assorted tree varieties in the school compound.	100,000.00	New
Ibucha Primary School	4-046-271-2640510-110-2018/19-009	Planting of assorted tree varieties in the school compound	100,000.00	New
Bondeka Primary School	4-046-271-2640510-110-2018/19-010	Planting of assorted tree varieties in the school compound.-	100,000.00	New
Water Catchment protection	4-046-271-2640510-110-2018/19-011	Protection of water catchment areas and their source in Nyaisa, Getaare, Ibucha, Gianchore, Geta, masosa, nyangoso ,nyakeore & ikobe ares.	1,180,817.51	New
TOTAL ENVIRONMENT			2,180,817.51	

Secondary schools

PROJECT TITLE	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Nyaigwa Girls Secondary School	4-046-271-2640205-104-2018/19-001	Completion of storey building made up of 2 classes on 1 st floor: walling and roofing	500,000.00	Ongoing
Nyamotentemi Secondary School	4-046-271-2640205-104-2018/19-002	Completion of storey building made of 2 classes on 1 st floor: painting and roofing.	1,000,000.00	Ongoing
Gekomoni Secondary School	4-046-271-2640205-104-2018/19-003	Completion of laboratory: roofing, plastering and general finishes.	500,000.00	Ongoing
Marani Secondary School	4-046-271-2640205-104-2018/19-004	Completion of Laboratory: plastering, painting and general finishes.	500,000.00	New


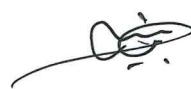






Rangenyo Girls Secondary School	4-046-271-2640205-104-2018/19-005	Completion of 2 classes in a storey building: plastering, roofing and fittings.	600,000.00	Ongoing
Geta Secondary School	4-046-271-2640205-104-2018/19-006	Completion of laboratory: roofing and electrical works.	500,000.00	Ongoing
Nyameru Secondary School	4-046-271-2640205-104-2018/19-007	Renovation of 3 classrooms: roofing, replacement of windows, doors and painting	500,000.00	New
Bondeka Secondary School	4-046-271-2640205-104-2018/19-008	Completion of laboratory: plastering, roofing and fittings.	500,000.00	Ongoing
Bosiango Secondary School	4-046-271-2640205-104-2018/19-09	Renovation of 3 classrooms : roofing & flooring	500,000.00	New
Gesore Secondary School	4-046-271-2640205-104-2018/19-010	Completion of laboratory: plastering, roofing and fittings.	500,000.00	Ongoing
Ekenyoro Secondary School	4-046-271-2640205-104-2018/19-011	Completion of storey building made up of hall, laboratory and classrooms: walling of 1 st floor, painting and roofing.	500,000.00	Ongoing
Nyachogochogo Sec School	4-046-271-2640205-104-2018/19-012	Construction of 3 door Pit Latrines	300,000.00	Ongoing
Gianchore Secondary School	4-046-271-2640205-104-2018/19-013	Purchase of one school Bus- 52 seater	6,800,000.00	New
Bosiango Secondary School	4-046-271-2640205-104-2018/19-014	Purchase of one school Bus— 52 seater	6,800,000.00	New
Mongoris Secondary School	4-046-271-2640205-104-2018/19-015	Completion of Water Borehole: installation of submersible pump, purchase of 2 Water Storage Tanks 5000lts water storage tanks.	750,000.00	Ongoing
TOTAL SEC SCHOOLS			20,750,000.00	

Primary Schools

PROJECT TITLE	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Otanyore Primary School	4-046-271-2640204-104-2018/19-001	Renovation of 3 classrooms : roofing, replacement of windows, doors, painting & flooring	500,000.00	new

Rangenyo Girls Primary Boarding School	4-046-271-2640204-104-2018/19-002	Renovation of 3 classrooms : roofing, replacement of windows, doors, painting & flooring	700,000.00	New
Igenaitambe Primary School	4-046-271-2640204-104-2018/19-003	Renovation of 2 classrooms : roofing and painting	400,000.00	new
Nyabisimba Primary School	4-046-271-2640204-104-2018/19-004	Renovation of 3 classrooms – Roofing and Painting	400,000.00	new
Matierio Primary School	4-046-271-2640204-104-2018/19-005	Renovation of 2 classrooms – Roofing and painting	400,000.00	New
Bosose Primary School	4-046-271-2640204-104-2018/19-006	Completion of 2 classes: roofing and electrical works(ksh.200,000.00 and renovation of 2 classes-roofing and plastering ksh 200,000,00)	400,000.00	New/ongoing
St Joseph Nyamira Primary School	4-046-271-2640204-104-2018/19-007	Completion of administration block: roofing and electrical works.	500,000.00	ongoing
Nyairicha Special School	4-046-271-2640204-104-2018/19-008	Completion of 2 classes in 1st floor: roofing and electrical works.	400,000.00	Ongoing
Ikonge Primary School	4-046-271-2640204-104-2018/19-009	Renovation of 2 classrooms – Roofing and painting	400,000.00	New
Motagara Primary School	4-046-271-2640204-104-2018/19-010	Completion of 2 classes: painting and general finishes.	400,000.00	Ongoing
Gianchore Primary School	4-046-271-2640204-104-2018/19-011	Renovation of 2 classrooms – Roofing and plastering	400,000.00	New
Bonyaiguba Primary School	4-046-271-2640204-104-2018/19-012	Renovation of 2 classrooms – Roofing and plastering	400,000.00	Ongoing
Kenyambi Primary School	4-046-271-2640204-104-2018/19-013	Completion of 2 classes. Roofing, Plastering and painting.	400,000.00	New
Nyantaro Primary School	4-046-271-2640204-104-2018/19-014	Renovation of 2 classrooms – Roofing and plastering	400,000.00	new
Nyangoso Primary School	4-046-271-2640204-104-2018/19-015	Renovation of 2 classrooms – Roofing and plastering	400,000.00	new
Makairo Primary School	4-046-271-2640204-104-2018/19-016	Completion of renovation of 2 classes: roofing and plastering.	400,000.00	Ongoing

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Sasati Primary School	4-046-271-2640204-104-2018/19-017	Completion of renovation of 2 classrooms – Roofing and plastering	400,000.00	Ongoing
Moikabondo Primary School	4-046-271-2640204-104-2018/19-018	Renovation of 2 classrooms – Roofing and plastering	400,000.00	New
Mang'ong'o Primary School	4-046-271-2640204-104-2018/19-019	Completion of renovation of 2 classes: – Roofing and plastering	400,000.00	Ongoing
Rateti Primary School	4-046-271-2640204-104-2018/19-020	Maintenance of road linking the school---bush clearing,road opening and grading	2,500,000.00	New
Ikurucha Primary School	4-046-271-2640204-104-2018/19-021	Maintenance of road linking the school---bush clearing,road opening and grading.	2,500,000.00	New
Otanyore Primary School	4-046-271-2640204-104-2018/19-022	Drilling of Borehole	2,000,000.00	New
Masosa Primary School	4-046-271-2640204-104-2018/19-023	Drilling of Borehole	2,000,000.00	New
Mongoris Primary School	4-046-271-2640204-104-2018/19-024	Completion of Water Borehole, installation of submersible pump, purchase of 2 Water Storage Tanks 5000lts , erection of raisers and distribution of water	750,000.00	Ongoing
TOTAL PRIMARY SCHOOLS			17,850,000.00	

Security projects

PROJECT TITLE	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Kiambere Police Post/Chief's Office	4-046-271-2640507-113-2018/19-001	Extension of office , plastering, flooring, roofing and fixing of windows and door	1,300,000.00	Ongoing
Bogichora Division Headquarters	4-046-271-2640507-113-2018/19-002	Construction of the ACC Office and 2 door Pit Latrine: Foundation , plastering, flooring, roofing and fixing of windows and door	3,000,000.00	New
Nyagachi Chief's Camp	4-046-271-2640507-113-2018/19-003	Construction of the Chief Office and 2 door Pit Latrine: Foundation , plastering, flooring, roofing and fixing of windows and door	1,400,000.00	Ongoing

V. M. M.

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Electricity High Masts	4-046-271-2640507-113-2018/19-004	Putting up of 2 electricity High Masts lighting system at Kebirigo and Miruka areas at ksh.3000,000.00 each	6,000,000.00	New
TOTAL SECURITY PROGRAMS			11,700,000.00	

NG-CDF Office

PROJECT TITLE	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
West Murirango NG-CDFC Office	4-046-271-3110000-113-2018/19-001	Installation of two (2) 10,000l water storage tanks with water pump/booster and bases at Ksh.500,000, ii): underground water reservoir 30,000l and plumbing works at Ksh. 762,262.58 iii): Construction of a National Library at West Mugirango NG- CDF compound Ksh.6,500,000.00	7,762,262.58	Ongoing

MIN 3-22/11/18-19-.Pending projects

The FAM reported that it has become mandatory to complete all the government projects which had earlier been initiated. The members concurred with this idea and resolved that all the ongoing projects which had not been factored in the proposal shall be completed in the next financial year 2019/2020. The pending projects are below.

	Project name	Approved activities	Pending activities	Estimated cost to complete
1	Rateti primary school	Completion of 2 classes	Painting and finishes	200,000.00
2	Nyantaro primary school	Completion of hall	Walling of first floor, painting and roofing	100,000.00
3	Embonga primary school	Completion of hall	Painting and finishes	100,000.00






AOB

There being no other business the meeting ended at 4pm with a word of prayer from Madam Teresa

Certified as true deliberations by:

Joseph Meroka
Chairman NGCDFC

 DATE 28/11/2018

Veronica Kerubo
Secretary

 DATE 28/11/2018

