

MINUTES OF WEST MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE MEETING HELD ON 3RD NOVEMBER 2020 AT NGCDF
OFFICE

MEMBERS PRESENT

THOMAS MAANGI –CHAIR PERSON
VERONICAH KERUBO-SECRETARY
JULIUS MOMANYI - MEMBER
TERESA GESAKA-MEMBER
ELIZABETH OCHARO-MEMBER
HELLEN OCHANGU –MEMBER
RODGERS KERANDI-MEMBER,
ROBERT SEREM- FAM
JULIUS OTIENO -MEMBEER

AGENDA

OPENING PRAYER
APPOINT SESSION CHAIR
PUBLIC PARTICIPATION
REVIEW OF PROJECTS PROPOSALS 2019/20 FINANCIAL YEAR
ADJOURNMENT
CLOSING PRAYER

MIN1/ WMNGCDFC/3/11/2020 OPENING PRAYER

The meeting started at 11:10 am and was preceded by prayer from Rodger Kerandi

MIN2/ WMNGCDFC/3/11/2020 APPOINT SESSION CHAIR

Mr Thomas Maangi was appointed the session chair after being proposed by Elizabeth Ocharo and seconded by Julius Momanyi

MIN3/ WMNGCDFC/11/11/2020 REVIEW OF PROJECTS PROPOSALS 2019/20 FINANCIAL YEAR

Based on advise and recommendations from the Board review team the percentages allowed by the NGCDF act 2015 was adopted giving the amounts as tabulated follows

EMERGENCY	5%	7,192,206.90
ADMINISTRATION & RECURRENT	6%	8225332.76
MONITORING & EVALUATION	3%	4112666.38
BURSARY	25%	34272219.83
SOCIAL SECURITY	10%	13,708,887.93

PROGRAMME		
SPORTS	2%	2741777.59
ENVIRON MENT	2%	2,741,777.59

EMERGENCY RESERVE

The Emergency is constant and was approved at KSHS 7,192,206.90 this will remain un allocated at the time of proposal but will be allocated to an emergency project(s) that may occur within the year.

ADMINISTRATION& RECURRENT (6%), SPORTS (2%), ENVIRONMENT (2%),

Administration& recurrent (6%), sports (2%), Environment (2%), was agreed at it allowable maximum percentage and rounded downwards to a whole number as tabulated below

PROJECT NAME	%	AMOUNT IN KSHS
ADMINISTRATION & RECURRENT	6%	8,225,332,00
MONITORING & EVALUATION	3%	4,112,666.00
SPORTS	2%	2741777.00
ENVIRON MENT	2%	2,741,777.00

Administration and recurrent at 6% Kshs8,225,332,00

The compensation of staff for the whole financial year, and their gratuity both accrued and for the year was factored. The NSSF employer contribution and NHIF for Employee contribution was considered for the entire year

The committee allowance and goods and services was also considered and the break down for administration and recurrent as calculated and agreed on is tabulated below.

Administration & recurrent at 6%	Activity	Amount	status
Employees Salary	Payment of NGCDFC staff salaries Kes 1,851,455 and gratuity kes (831,814)	2,683,269	statutory
Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	2,516,063	statutory
NSSF	Payment of NSSF Deductions	100,000	statutory
NHIF	Payment of NHIF Deductions	66,000	statutory
Committee Expenses	Payment of Committee sitting allowances,	2,860,000	statutory

	transport, conferences		
Total Administration & recurrent		8,225,332	

Monitoring, Evaluation and capacity building statutory at 3% of Kshs4,112,666
 To capacity build the PMC, NGCDFCs, staff, and other parties handling project and conduct frequent monitoring and evaluation of funded projects, service the vehicle, and obtain necessary stationaries it was arrived ad agreed at as per the sub votes shown below.

M&E, Capacity Building at 3%	Activity	Amount	Status
Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,492,440	statutory
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,349,000	statutory
NG-CDF training & Capacity Building	Undertake training of NG-CDFC, NG-CDF staffs and the PMCs on NG-CDF Related issues	1,271,226	statutory
Total M&E , training, & Capacity Building		4,112,666	

BURSARIES & SOCIAL SECURITY PROGRAMME

Bursaries & social security programme it was approved at 25% for bursaries and Kshs 3,000,000 to cater for 500 persons at Kshs 6,000 per year for social security representing approximately 2.2% of the allocation.

Bursaries allocation was rounded off upwards to a whole figure to KSHS 34,272,220 this is illustration below.

PROJECT NAME	%	AMOUNT IN KSHS
BURSARY	25%	34,272,220.
SOCIAL SECURITY PROGRAMME	2.19%	3,000,000.00

Bursary allocation was considered at minimum 25%, NHIF Social security programme – maximum 10%

The bursary allocation was approved at 25% and rounded off to a whole figure upwards and was allocated for tertiary institutions, vocational institutions to train drivers, plant machine

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operators, for secondary Schools, and special schools. For NHIF social security programme it was agreed that it should be considered with five hundred vulnerable persons (500) to be identified later and was allocated kshs 3,000,000 at Ksh 6,000 per person for the financial year.

This is outline as follows.

Bursaries & Social security programme	Activity	Amount	Status
Bursary Secondary Schools	Payment for bursaries to needy students in Secondary Schools	22,000,000	on-going
Bursary Tertiary Institutions	Payment of bursaries for needy students in tertiary institutions, and training of motor vehicle drivers, bodaboda riders and plant machine operators in vocational institutions	12,000,000	on-going
Bursary special school	Payment of bursaries to needy students in special schools	272,220	on-going
NHIF Social Security programme	Payment of health insurance covers for 500 vulnerable persons in the constituency at a rate of 6,000 per year	3,000,000	on-going
Total Bursaries & NHIF Social security programme		37,272,220	

Sports project at 2%

A figure of Kshs2,741,777.00 which is within the allowable percentage was allocated for sports activities to conduct constituency sports friendly tournament where participating teams/schools are awarded trophies, balls, uniforms and payment of referees and other logistical issues.

This is as tabulated below.

Sports Activities	Activity	Amount	Status
Sports Activities	Conduct constituency sports friendly football tournament where all 30 participating teams will be awarded, with foot balls 40 pieces (KES 331,777) and uniforms,(KES 2,100,000), the 20 official supplied with track suit (KES 100,000) and 4 of the first winners be awarded with trophies, (KES 80,000) and 12 football fields to be used to be	2,741,777.00	new

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	marked (K30,000) and 2 field to host the finals to be installed with metallic goal posts (kes100,000) and provide two goal nets		
Total for Sports project		2,741,777.00	

Environment project at 2%

On environment activities the committee allocated kshs2,741,777.00 specifically to protection of water spring as shown below. Being a mountainous region the spring need to be protected from damage by water runoff and contaminations being major source of water for majority of residence.

Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
RIATIAGOYE WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
KENYAMBI WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
GESURURA WATER SPRING IN NYAMOTEN TEMI	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0

Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
BONYUNYU WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
OMOSASA WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage..	144,400	new	144,400	0
BOMORITO WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
NYABIRORU WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
MARINDI WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for	144,400	new	144,400	0

Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
	water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.				
RIONGERA WATER SPRING IN SIRONGA	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
NYAKUNGU RU WATER SPRING IN NYAMAIYA WARD	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
NYABINYINYI WATER SPRING IN NYAMAIYA WARD	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
MARARA WATER SPRING IN NYAMAIYA WARD	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0

Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
MOBAMBA WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
NYAKEMINCHA WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
RIOMONGE WATER SPRING IN NYAISA	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
BONYACHANI WATER SPRING IN BOSAMARO	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
RIASORANA WATER SPRING IN EMBONGA	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for	144,400	new	144,400	0

Project name	Activity	Amount	Status	Original cost estimates	Cummulative allocations
	water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.				
RIAMOKURUMI WATER SPRING IN EBATE	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	144,400	new	144,400	0
GESIAGA WATER SPRING	Protection of the water spring by construction of; concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	143,000	new	142,577	0
Total for Environment projects		2,741,777		2,741,777	0

Security projects proposals

Project under this sector had been completed and it was agreed that the projects should be furnished to make the fully usable thus each needed Purchase of assorted office furniture such as executive seats and tables, ordinary seats,) waiting seats and steel cabinets as needed by each office.

In addition Charachani sub-location needed an office for it has land thus it was proposed that construction of an office consisting of reception, office, board room (Kshs 2,350,000) and three door toilet block (450,000), buy furniture (400,000) be made, similarly for Siamani sub-location that has land and needed and office.

The proposed projects under security are as outlined below:

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Project Name	Activity	amount	status	Original cost estimate	Cumulative cost
Kiambere Police Post/ chief's office	Purchase of office furniture that is; executive seats(2), for kshs.100,000 ordinary seats(10) for 120,000, executive tables (2)for Kshs.60,000 waiting seats (6) for Kshs.60,000, and steel cabinets(2) for Kshs.60,000	400,000	new	400,000	00
Motobo chief's camp/Ap Post	Purchase of office furniture that is; executive seats(2), for Kshs.100,000 ordinary seats(10) for 120,000, executive tables (2) for Kshs.60,000 waiting seats (6) for Kshs.60,000, and steel cabinets(2) for Kshs.60,000	400,000	new	400,000	00
Kebirigo chief's camp/Ap Post	Purchase of office furniture that is ; executive seats(2), for Kshs.100,000 ordinary seats(10) for 120,000, executive tables (2)for Kshs.60,000 waiting seats (6) for Kshs.60,000, and steel cabinets(2) for Kshs.60,000	400,000	new	400,000	00
Keera chief's camp	Purchase of office furniture that is ; executive seats(2), for Kshs.100,000 ordinary seats(10) for 120,000, executive tables (2)for Kshs.60,000 waiting seats (6) for Kshs.60,000, and steel cabinets(2) for Kshs.60,000	400,000	new	400,000	00
Nyagachi	Purchase of office furniture	400,000	new	400,000	00

Project Name	Activity	amount	status	Original cost estimate	Cumulative cost
chief's camp	that is ; executive seats(2), for Kshs.100,000 ordinary seats(10) for 120,000, executive tables (2)for Kshs.60,000 waiting seats (6) for Kshs.60,000, and steel cabinets(2) for Kshs.60,000				
Bogichora Divisional Head quarters	Purchase of office furniture that is; executive seats(4) for Kshs.160,000, seats, ordinary seats(50) for Kshs.60,000, ordinary seats 10 for Kshs.100,000, tables (4) at Kshs.120,000 waiting seats (9), for 60,000 and steel cabinets(2)for 60,000	560,000	new	560,000	00
Nyamira South Sub County- Dcc's Office	Purchase of office furniture for the Deputy County Commissioner's office that is; executive seats(2), for Kshs.90,000, sofa set 7 seater, for Kshs.230,000 executive tables (1), (Kshs.60,000) and coffee tables (2) for (60,000)	440,000	new	440,000	00
Charachani Assistant chiefs office	Construction of an office consisting of reception, offices, board room for (Kshs.2,400,000) and three door pit latrine block for (Kshs.450,000), &Purchase of office furniture that is; executive seats(2) for Kshs.60,000 ordinary seats(14) for Kshs.140,000, tables,(2), for 60,000, waiting seats (6) for	3200000	new	3200000	00

Project Name	Activity	amount	status	Original cost estimate	Cumulative cost
	Kshs.60,000, and steel cabinets(1) for Kshs.30,000 totalling (Kshs.350,000)				
Siamani Chief's office	Construction of an office to completion that consist of reception, office and board room	1,800,000	new	1,800,000	00
Totals For security projects		8,000,000		8,000,000	00

SECONDARY SCHOOLS PROJECTS.

That ongoing projects were given priority. The secondary school projects were proposed for continuation of already started projects, at Nyamontentemi, Masosa, Kianungu Secondary.

Also considered in the proposal is to buy new school buses for 4 schools of 51 seater and additional funds was proposed to be added to St Peters Nyakemincha Secondary to buy 67 seater instead of 51 seater where KES 7,100,000 had been allocated last financial year here it was agreed that the school needed a bigger bus being a school with over 2000 students and a model school in the constituency.

The committee thus hereby put request the Board to change the previous year (2019/2020 financial year) activity associated with the project from a 51 seater issu bus to a 62 seater Isuzu bus. The Fund Account Manager to write the request.

Project Name	activity	status	Original cost estimate	Cumulative cost	Amount (KSHS)
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NYAMOTE NTEMI SECONDARY SCHOOL	Construction of two classrooms within first floor of a tuition block by casting of columns, walling, this being a co-funding with PTA and Ministry Of Education	ongoing	6,000,000	1,000,000	2,000,000
MASOSA SECONDARY	Additional funds for Construction of a 40 capacity single science laboratory, walling, roofing	ongoing	2,500,000	500,000	1,400,000
KIANUNGU SECONDARY	Construction of storey tuition block consisting of two classrooms, walling casting of slab to hold second floor this was started through PTA	ongoing	6,000,000	0	1,400,000
ST PETERS NYAKEMINCHA SECONDARY SCHOOL	Additional funds for Purchase of 62 seater new bus of Isuzu make This is a price within the government negotiated amount	New	12,600,000	7,100,000	5,500,000
MAKAIRO SECONDARY SCHOOL	Purchase of 51 seater new bus of Isuzu make This is a price within the government negotiated amount <i>The basic infrastructure in this school are enough</i>	New	7,162,000	0	7,162,000
KUURA SECONDARY SCHOOL	Purchase of 51 seater new bus of Isuzu make This is a price within the government negotiated amount . The basic infrastructure are good and enough	New	7,162,000	0	7,162,000
GEETARI	Purchase of 51 seater	New	7,162,000	0	7,162,000

SECONDARY	new bus of Isuzu make This is a price within the government negotiated amount .The basic infrastructure are good				
NYAMERU SECONDARY SCHOOL	Purchase of 51 Seater new bus of Isuzu make This is a price within the government negotiated amount .The basic infrastructure are good and enough	New	7,162,000	0	7,162,000
GESORE SECONDARY SCHOOL	Purchase of 51 seater new bus of Isuzu make This is a price within the government negotiated amount .The basic infrastructure are good and enough	New	7,162,000	0	7,162,000
TOTAL FOR SEC SCHOOLS			62,910,000		46,110,000

PRIMARY SCHOOLS PROJECTS

On this sector it was noted there were no ongoing projects. On review, the primary schools projects proposed below aimed at renovating classrooms that are mostly dilapidated. It was noted that most schools had enough classrooms only that they needed facelifts. Also considered was provision of water in one school to address the water shortage and address covid 19. The agreed on projects are as listed below.

Project Name	Activity	status	Original cost estimate	Cumulative cost	Amount
RAMBA PRIMARY	Renovation of 4 classrooms to completion- putting new	New	1,000,000	0	1,000,000

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SCHOOL	iron sheets, steel doors & windows extension of verandah, flooring, glazing & painting				
BUNDO DOK PRIMARY SCHOOL	Renovation of four, classrooms- putting new iron sheets, construction of verandah, putting steel doors & windows, flooring and painting	New	1,000,000	0	1,000,000
TONGA DEB PRIMARY SCHOOL	Completion of 2 classrooms- roofing, putting doors & windows, plastering and painting	ongoing	1,000,000	400,000 Allocated in 2016/2017	600,000
NYAMIRA DEB PRIMARY SCHOOL	Renovation of 8 classrooms to completion- putting new iron sheets, steel doors & windows extension of verandah, flooring, glazing & painting	New	2,000,000	0	2,000,000
KENYAMBI PRIMARY SCHOOL	Renovation of 4 classrooms to completion- putting new iron sheets, steel doors & windows extension of verandah, flooring, glazing & painting	New	1,000,000	0	1,000,000
KABATIA PRIMARY SCHOOL	Renovation of 4 classrooms to completion- putting new iron sheets, steel doors & windows extension of verandah, flooring, glazing & painting	New	1,000,000	0	1,000,000
RATETI DEB PRIMARY SCHOOL	Renovation of 3 classrooms to completion- putting new iron sheets, steel doors & windows extension of verandah, flooring, glazing & painting.	New	750,000	0	750,000
NYAMWE TUREKO PRIMARY	Drilling of borehole- Casing of the bore hole (250M) casing, (2,200,000),	New	6,475,917	0	6,475,917

SCHOOL	submersible Pump 2.2kw coupled with motor Installation, (1,000,000), Plumbing works, piping, (675,917), welding and fixing solar panels stand and installation of 16 solar panels of crystalline module capable of producing 2550wats (Kshs.1,800,000), construction of power house, water discharge point in school, purchase and installation of water tank 10,000 litres and construction tank stand (kshs800,000)				
KIAMBERE PRIMARY SCHOOL	Additional funds towards completion of 5 classrooms flooring, painting, wiring, ceiling as to clear the contract sum	ongoing	6,053,977	4,000,000	2,053,977
MONGORIS PRIMARY SCHOOL	Renovation of 4 classrooms to completion- putting new iron sheets, steel doors & windows extension of verandah, flooring, glazing & painting.	new	1,000,000	0	1,000,000
TOTAL			16,879,894	4,000,000	

NGCDF office

For NGCDF office projects the committee allocated funds for payment for constructor of the main building to complete the cost as per the contract price and clear the debt. Also allocated funds for furnishing of the office by buying the required furniture's for the main office and the conference hall.

The project under this sector is tabulated below.

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Project Name	activity	status	Original cost estimate	Cumulative cost	amount
West Mugirango NGCDF office	Being an allocation towards final payment of the main contractor for the works done NGCDF office as per the contract price – fixing of internal door, ceiling and painting	New	27,165,395.20	25,465,432.00, allocated in 16/17= 3,000,000 2017/18 = 7,500,000, & 5,348,275.87 through supplementary.	1,69996 3.20
West Mugirango NGCDF office-furniture	Purchase of assorted office furniture for the ultramodern NGCDF office; executive leather seats(4)for (KES300,000), Executive table with drawers (4),(kes 300,000) conference table(1)for (200,000), ordinary conference seats (100)for KES (800000), plastic seats(100) for the hall, (KES 120,000) 10, ordinary tables, (KES 173,043.21), (4) quests harm rest seats (4), (KES 100,000) and steel cabinets lockable (4) at (KES 120,000)	new	5,000,000	2,470,840.10 Allocated in 17/18	2,113,04 3.21
TOTALS					3,813,00 6.41

MIN5/ WMNGCFC/4/09/2020 ADJOURNMENT

There being no other business the meeting was adjourned at 15: 30pm with a prayer from Elizabeth Gesare..

Minutes confirmed by:

Veronica Kerubo



Date.....

Thomas Maangi



Date.....

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 271

CONSTITUENCY NAME: WEST MUGIRANGO

FINANCIAL YEAR: 2020-2021

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
271/AP1	Administration/Recurrent	8,225,332.00
271/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
271/2640100	Bursary/Mocks/Cats	37,272,220.00
271/2640200	Emergency Projects	7,192,206.90
271/2630204	Primary School Projects	16,879,894.00
271/2630205	Secondary School Projects	46,110,000.00
271/2640507	Security Projects	8,000,000.00
271/2640509	Sports Activities	2,741,777.00
271/2640510	Environmental Projects	2,741,777.00
271/3110202	CDFC offices	3,813,006.41
TOTAL		137,088,879.31

THOMAS MAMANGI _____ 17, 02, 2021
 Chairman Signature Date
 ROBERT GLEM _____ 17, 02, 2021
 Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30


Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salary	4-0046-271-2110000-100-2020-2021-1	Payment of NGCDFC staff salaries Kes 1,851,455 and gratuity kes 831,814	New Project	2,683,269.00
Goods Services	4-0046-271-2210000-100-2020-2021-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	New Project	2,516,063.00
NSSF	4-0046-271-2120101-100-2020-2021-3	Payment of NSSF Deductions	New Project	100,000.00
NHIF	4-0046-271-2120201-100-2020-2021-4	Payment of NHIF Deductions	New Project	66,000.00
Committee Expenses	4-0046-271-2210802-100-2020-2021-5	Payment of Committee sitting allowances, transport, conferences	New Project	2,860,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE:  DATE: 17, 02, 2021

NAME: Serem Robert POSITION: FUND ACCOUNT MANAGER


 NG-CDF WEST MUGIRANGO
 FUND ACCOUNT MANAGER
 17 FEB 2021
 P. O. Box 425 - 40500,
 NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
 Constituency Name WEST MUGIRANGO County Nyamira
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 4,112,666.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods Services	4-0046-271-2210000-111-2020-2021-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	1,492,440.00
Committee Expenses	4-0046-271-2210802-111-2020-2021-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,349,000.00
NGCDF training Capacity Building	4-0046-271-2210700-111-2020-2021-3	Undertake training of NGCDFC, NGCDF staffs and the PMCs on NGCDF Related issues	New Project	1,271,226.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

17, 02, 2021

NAME:

Robert Simon

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 37,272,220.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-271-2640101-103-2020-2021-1	Payment for bursaries to needy students in Secondary Schools	Ongoing Project	22,000,000.00
Bursary Tertiary Institutions	4-0046-271-2640102-103-2020-2021-2	Payment of bursaries for needy students in tertiary institutions, and training of motor vehicle drivers, bodaboda riders and plant machine operators in vocational institutions	Ongoing Project	12,000,000.00
Bursary special school	4-0046-271-2640105-103-2020-2021-3	Payment of bursaries to needy students in special schools	Ongoing Project	272,220.00
NHIF Social Security programme	4-0046-271-2640103-103-2020-2021-4	Payment of health insurance covers for 500 vulnerable persons in the constituency at a rate of 6,000 per year	Ongoing Project	3,000,000.00
TOTAL:				37,272,220.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
Constituency Name WEST MUGIRANGO County Nyamira
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
Original Cost Estimates, in Ksh 7,192,206.90 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY RESERVE	4-0046-271-2640200-101-2020-2021-1	To cater for unforeseen occurrences.	New Project	7,192,206.90
			TOTAL:	7,192,206.90

Person completing form

SIGNATURE:



DATE:

17, 02, 2021

NAME:

ROBERT SITEMU

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 16,879,894.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RAMBA PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-1	Renovation of 4 classrooms to completion putting new iron sheets, steel doors windows extension of verandah, flooring, glazing painting	New Project	1,000,000.00
BUNDO DOK PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-2	Renovation of four, classrooms putting new iron sheets, construction of verandah, putting steel doors windows, flooring and painting	Ongoing Project	1,000,000.00
TONGA DEB PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-3	Completion of 2 classrooms roofing, putting doors windows, plastering and painting	Ongoing Project	600,000.00
NYAMIRA DEB PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-4	Renovation of 8 classrooms to completion putting new iron sheets, steel doors windows extension of verandah, flooring, glazing painting	New Project	2,000,000.00
KENYAMBI PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-5	Renovation of 4 classrooms to completion putting new iron sheets, steel doors windows extension of verandah, flooring, glazing painting	New Project	1,000,000.00
KABATIA PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-6	Renovation of 4 classrooms to completion putting new iron sheets, steel doors windows extension of verandah, flooring	New Project	1,000,000.00

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		glazing painting		
RATETI DEB PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-7	Renovation of 3 classrooms to completion putting new iron sheets, steel doors windows extension of verandah, flooring, glazing painting.	New Project	750,000.00
	4-0046-271-2630204-104-2020-2021-8	Drilling of borehole Casing of the bore hole 250M casing, 2,200,000, submersible Pump 2.2kw coupled with motor Installation, 1,000,000, Plumbing works, piping, 675,917, welding and fixing solar panels stand and installation of 16 solar panels of crystalline module capable of producing 2550wats Kshs.1,800,000, construction of power house, water discharge point in school, purchase and installation of water tank 10,000 litres and construction tank stand kshs800,000	New Project	6,475,917.00
KIAMBERE PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-9	Additional funds towards completion of 5 classrooms flooring, painting, wiring, ceiling as to clear the contract sum	Ongoing Project	2,053,977.00
MONGORIS PRIMARY SCHOOL	4-0046-271-2630204-104-2020-2021-10	Renovation of 4 classrooms to completion putting new iron sheets, steel doors windows extension of verandah, flooring, glazing painting.	New Project	1,000,000.00
TOTAL:				16,879,894.00

Person completing form

SIGNATURE: _____



DATE: _____

17, 02, 2021

NAME: _____

Serim Robert

POSITION: _____

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 46,110,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NYAMOTENTEMI SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-1	Construction of two classrooms within first floor of a tuition block by casting of columns, walling, this being a cofunding with PTA and Ministry Of Education	Ongoing Project	2,000,000.00
MASOSA SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-2	Additional funds for Construction of a 40 capacity single science laboratory, walling, roofing	Ongoing Project	1,400,000.00
KIANUNGU SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-3	Construction of storey tuition block consisting of two classrooms, walling casting of slab to hold second floor this was started through PTA	Ongoing Project	1,400,000.00
ST PETERS NYAKEMINCHA SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-4	Additional funds for Purchase of 62 seater new bus of Isuzu make	New Project	5,500,000.00
MAKAIRO SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-5	Purchase of 51 seater new bus of Isuzu make	New Project	7,162,000.00
KUURA SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-6	Purchase of 51 seater new bus of Isuzu make	New Project	7,162,000.00
GEETARI SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-7	Purchase of 51 seater new bus of Isuzu make	New Project	7,162,000.00

NG-CDF WEST MUGIRANGO
FUND ACCOUNT MANAGER
17 FEB 2021
P. O. Box 425 - 40500,
NYAMIRA

National Government Constituencies Development Fund
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NYAMERU SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-8	Purchase of 51 Seater new bus of Isuzu make	New Project	7,162,000.00
GESORE SECONDARY SCHOOL	4-0046-271-2630205-104-2020-2021-9	Purchase of 51 seater new bus of Isuzu make	New Project	7,162,000.00
			TOTAL:	46,110,000.00

Person completing form

SIGNATURE:



DATE:

17, 02, 2021

NAME:

Sorin ROBERT

POSITION:

Fund Account Manager

NG-CDF WEST MUGIRANGO
FUND ACCOUNT MANAGER
17 FEB 2021
P. O. Box 425 - 40500,
NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 8,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiambere Police Post/ chiefs office	4-0046-271-2640507-113-2020-2021-1	Purchase of office furniture that is executive seats2, for kshs.100,000 ordinary seats10 for 120,000, executive tables 2for Kshs.60,000 waiting seats 6 for Kshs.60,000, and steel cabinets2 for Kshs.60,000	New Project	400,000.00
Motobo chiefs camp/Ap Post	4-0046-271-2640507-113-2020-2021-2	Purchase of office furniture that is executive seats2, for Kshs.100,000 ordinary seats10 for 120,000, executive tables 2 for Kshs.60,000 waiting seats 6 for Kshs.60,000, and steel cabinets2 for Kshs.60,000	New Project	400,000.00
Kebirigo chiefs camp/Ap Post	4-0046-271-2640507-113-2020-2021-3	Purchase of office furniture that is executive seats2, for Kshs.100,000 ordinary seats10 for 120,000, executive tables 2for Kshs.60,000 waiting seats 6 for Kshs.60,000, and steel cabinets2 for Kshs.60,000	New Project	400,000.00
Keera chiefs camp	4-0046-271-2640507-113-2020-2021-4	Purchase of office furniture that is executive seats2, for Kshs.100,000 ordinary seats10 for 120,000, executive tables 2for Kshs.60,000 waiting seats 6 for Kshs.60,000, and steel cabinets2 for Kshs.60,000	New Project	400,000.00

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FUND ACCOUNT MANAGER

17 FEB 2021


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NYAMIRA

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Nyagachi chiefs camp	4-0046-271-2640507-113-2020-2021-5	Purchase of office furniture that is executive seats2, for Kshs.100,000 ordinary seats10 for 120,000, executive tables 2for Kshs.60,000 waiting seats 6 for Kshs.60,000, and steel cabinets2 for Kshs.60,000	New Project	400,000.00
Bogichora Divisional Head quarters	4-0046-271-2640507-113-2020-2021-6	Purchase of office furniture that is executive seats4 for Kshs.160,000, seats, ordinary seats50 for Kshs.60,000, ordinary seats 10 for Kshs.100,000, tables 4 at Kshs.120,000 waiting seats 9, for 60,000 and steel cabinets2for 60,000	New Project	560,000.00
Nyamira South Sub CountyDccs Office	4-0046-271-2640507-113-2020-2021-7	Purchase of office furniture for the Deputy County Commissioners office that is executive seats2, for Kshs.90,000, sofa set 7 seater, for Kshs.230,000 executive tables 1, Kshs.60,000 and coffee tables 2 for 60,000	New Project	440,000.00
Charachani Assistant chiefs office	4-0046-271-2640507-113-2020-2021-8	Construction of an office consisting of reception, offices, board room for Kshs.2,400,000 and three door pit latrine block for Kshs.450,000, Purchase of office furniture that is executive seats2 for Kshs.60,000 ordinary seats14 for Kshs.140,000, tables,2, for 60,000, waiting seats 6 for Kshs.60,000, and steel cabinets1 for Kshs.30,000 totalling Kshs.350,000	New Project	3,200,000.00
Siamani Chiefs office	4-0046-271-2640507-113-2020-2021-9	Construction of an office to completion that consist of reception, office and board room	New Project	1,800,000.00
TOTAL:				8,000,000.00

Person completing form

SIGNATURE:  **DATE:** 17, 02, 2021

NAME: ROBERT SENON **POSITION:** FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
 Constituency Name WEST MUGIRANGO County Nyamira
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports


Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 2,741,777.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0046-271-2640509-112-2020-2021-1	Conduct constituency sports friendly football tournament where all 30 participating teams will be awarded, with foot balls 40 pieces KES 331,777 and uniforms, KES 2,100,000, the 20 official supplied with track suit KES 100,000 and 4 of the first winners be awarded with trophies, KES 80,000 and 12 football fields to be used to be marked K30,000 and 2 field to host the finals to be installed with metallic goal posts kes100,000 and provide two goal nets	New Project	2,741,777.00
			TOTAL:	2,741,777.00

Person completing form

SIGNATURE:  DATE: 17, 02, 2021
 NAME: SIMON KIBENI POSITION: FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGO
 FUND ACCOUNT MANAGER
 17 FEB 2021
 P. O. Box 425 - 40500,
 NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 271

Constituency Name WEST MUGIRANGO County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

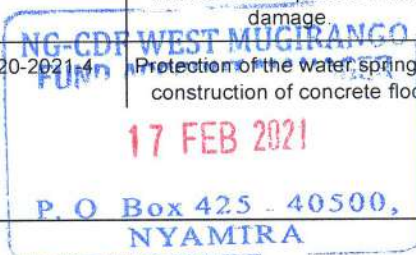
Financial year 2020-07-01 to 2021-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

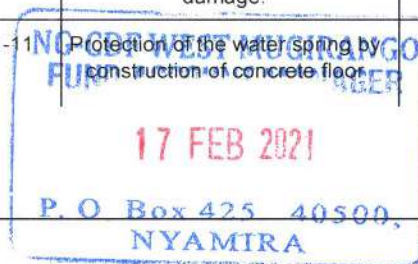
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RIATIAGOYE WATER SPRING	4-0046-271-2640510-110-2020-2021-1	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
KENYAMBI WATER SPRING	4-0046-271-2640510-110-2020-2021-2	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
GESURURA WATER SPRING IN NYAMOTENTEMI	4-0046-271-2640510-110-2020-2021-3	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
BONYUNYU WATER SPRING	4-0046-271-2640510-110-2020-2021-4	Protection of the water spring by construction of concrete floor	New Project	144,400.00



National Government Constituencies Development Fund

Fourth Schedule Report

		bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.		
OMOSASA WATER SPRING	4-0046-271-2640510-110-2020-2021-5	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage	New Project	144,400.00
BOMORITO WATER SPRING	4-0046-271-2640510-110-2020-2021-6	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
NYABIRORU WATER SPRING	4-0046-271-2640510-110-2020-2021-7	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
MARINDI WATER SPRING	4-0046-271-2640510-110-2020-2021-8	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
RIONGERA WATER SPRING IN SIRONGA	4-0046-271-2640510-110-2020-2021-9	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
NYAKUNGURU WATER SPRING IN NYAMAIYA WARD	4-0046-271-2640510-110-2020-2021-10	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
NYABINYINYI WATER SPRING	4-0046-271-2640510-110-2020-2021-11	Protection of the water spring by construction of concrete floor	New Project	144,400.00



National Government Constituencies Development Fund

Fourth Schedule Report

IN NYAMAIYA WARD		bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.		
MARARA WATER SPRING IN NYAMAIYA WARD	4-0046-271-2640510-110-2020-2021-12	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
MOBAMBA WATER SPRING	4-0046-271-2640510-110-2020-2021-13	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
NYAKEMINCHA WATER SPRING	4-0046-271-2640510-110-2020-2021-14	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
RIOMONGE WATER SPRING IN NYAISA	4-0046-271-2640510-110-2020-2021-15	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
BONYACHANI WATER SPRING IN BOSAMARO	4-0046-271-2640510-110-2020-2021-16	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
RIASORANA WATER SPRING IN EMBONGA	4-0046-271-2640510-110-2020-2021-17	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	144,400.00
RIAMOKURUMI WATER SPRING	4-0046-271-2640510-110-2020-2021-18	Protection of the water spring by construction of concrete floor	New Project	144,400.00

NGCDF WEST MUGIRI AND
FUND ACCOUNTS OFFICER

17 FEB 2021

P. O. Box 425 - 40500
NYAMIRA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 271
 Constituency Name WEST MUGIRANGO County Nyamira
 Project Number 3110202
 Project Title CDFC offices
 Sector Others


Status of projects

Brief statement on project status at time of submission

Financial year 2020-07-01 to 2021-06-30
 Original Cost Estimates, in Ksh 3,813,006.41 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
West Mugirango NGCDF office	4-0046-271-3110202-108-2020-2021-1	Fixing of internal door, ceiling and painting	Ongoing Project	1,699,963.20
West Mugirango NGCDF office furniture	4-0046-271-3110202-108-2020-2021-2	Purchase of assorted office furniture for the ultramodern NGCDF office executive leather seats 4 for KES 300,000, Executive table with drawers 4, kes 300,000 conference table 1 for 200,000, ordinary conference seats 100 for KES 800000, plastic seats 100 for the hall, KES 120,000 10, ordinary tables, KES 173,043.21, 4 quests harm rest seats 4, KES 100,000 and steel cabinets lockable 4 at KES 120,000	New Project	2,113,043.21
TOTAL:				3,813,006.41

Person completing form

SIGNATURE:  DATE: 17, 02, 2021
 NAME: SOLOMON KOZENDO POSITION: NGCDF ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Robert Sanyal POSITION: FUND ACCOUNT MANAGER

NG-CDF WEST MUGIRANGO
FUND ACCOUNT MANAGER
17 FEB 2021
P. O. Box 425 - 40500,
NYAMIRA

National Government Constituencies Development Fund
 Fourth Schedule Report

IN EBATE		bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.		
GESIAGA WATER SPRING	4-0046-271-2640510-110-2020-2021-19	Protection of the water spring by construction of concrete floor bed, retaining wall, stair cases, undertaking plumbing works for water discharge pipes , planting grass to protect it and hold the top cover, and fencing with barbed wire to protect it from damage.	New Project	142,577.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 17.02.2021
NAME: Solomon Rossouw **POSITION:** Fund Account Manager

