

Reporting Template for Incomplete Projects Falling Under the National Government Functions (In Excel)

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS AS AT June 2021
Constituency Name: North Mugirango


Financial Year	Project name	Approved Activities	Outstanding Activities	Estimated Cost (Kshs.)	Allocation/ Approved Amount (Kshs)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
2020/2021	Kebobora police Station	Construction of 12 no self-contained residential houses	Ceiling, plastering, painting, wiring, plumbing works and floor finishes	4,500,000	3,000,000	3,000,000	1,500,000	ongoing - roofing	70%	Due to inflation prices of construction materials this led to other activities not done
2020/2021	Ithbo police post(bonmwa gamo ward)	Construction of 12 no self-contained residential houses	Ceiling, plastering, painting, wiring, plumbing works and floor finishes	4,500,000	3,000,000	3,000,000	1,500,000	Ongoing-roofing	65%	Due to inflation prices of construction materials this led to other activities not done
2018/2019	Kiemuma primary school	Construction of 3 no classroom to completion	Windows, doors, wiring, plastering and painting	2,900,000	1,900,000	1,900,000	1,000,000	ongoing	70%	Due to price inflation of construction materials this led to other activities not done

FUND ACCOUNT MANAGER
NG.CDF NORTH MUGIRANGA
Date:.....
Signature:.....



North Mugirango Deputy County Commissioner's residential house	Constructi on of 3bedroom ing,plumbing,plaster and painting residential house to completion	Constructi on of two storey building to completion (24 classrooms)	Walling, windows, doors,plumbing, wiring	14,397,290	2,000,000	2,000,000	12,397,290	Ongoing Slab level	Due to land problem in the constitue ncy, the school decide to set up storey structure for future constructi on	20%	Due to inflation prices of constructi on materials this led to other activities not done
Ikonje primary school	Constructi on of two storey building to completion (24 classrooms)	Constructi on of 3 no classrooms to completion	Walling, windows, doors,plumbing, wiring	14,397,290	2,000,000	2,000,000	12,397,290	Ongoing Slab level	Due to land problem in the constitue ncy, the school decide to set up storey structure for future constructi on	20%	Due to inflation prices of constructi on materials this led to other activities not done
Mwanicha primary school	Constructi on of 3 no classrooms to completion	Constructi on of 3 no classrooms to completion	Windows,doors,pai nting plastering and floor finishes	3,000,000	2,000,000	2,000,000	1,000,000	Ongoing-roofing	Due price inflation on constructi on material it cause the cost to change hence undone activities	50%	Due price inflation on constructi on material it cause the cost to change hence undone activities
2019/2	Mwanicha primary school	Constructi on of 3 no classrooms to completion	Windows,doors,pai nting plastering and floor finishes	3,000,000	2,000,000	2,000,000	1,000,000	Ongoing-roofing	Due price inflation on constructi on material it cause the cost to change hence undone activities	50%	Due price inflation on constructi on material it cause the cost to change hence undone activities
2018/2	Itho chief camp(nyago kiani location)	Constructi on of chief's office at nyagokiani location	Roofing,doors,wind ows,plastering,wiri ng,ceiling,floor finishes and painting	2,200,000	700,000	700,000	1,500,000	Lintel level	Roofing,d oors,wind ows,plast ering,wiri ng,ceiling floor finishes and painting	45%	Roofing,d oors,wind ows,plast ering,wiri ng,ceiling floor finishes and painting


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NG-EDF NORTH MUGIRANGO
 Date:
 By:

Tombe secondary school	Construction of one storey of 4 no classrooms to completion	Walling, windows, doors, wiring, plastering painting guardrail to staircase floor finishes and roofing	3,600,000	1,900,000	1,900,000	1,700,000	Ongoing-framed structure is on place up to first floor slab	35%	Due to land problem in the constituency, the school decide to set up storey structure for future construction
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Compiled by:
 Name: Wilson Okumu Sign:  Date: 23/7/21
 Fund Account Manager North Mugirango Constituency

FUND ACCOUNT MANAGER
 NG-CDF NORTH MUGIRANGO
 Date:  Sign: 


Confirmed by:
 Name: T. RAH. Sign:  Date: 23/7/2021
 Name: T. ANS. Sign:  Date: 23/7/2021
 NG-CDFC Chair North Mugirango Constituency

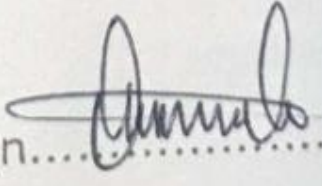
Annex 2:

Reporting Template for Projects Falling under the National Government Functions that are Complete but Not in Use

Constituency name North Mugirango

S/NO	Project Name	Approved Project Activity	Amount	Sector	Financial Year Started	Financial Year Completed	Current Status Of The Project	Reason Why The Project Is Not In Use	Remedy For Solving The Problem	Remarks
1	nil	nil	nil	nil	nil	nil	nil	nil	nil	nil
2										
.										
.										
n										

Compiled by:
 Name: Wilson Okumu Sign:  Date: 23/7/21
 Fund Account Manager North Mugirango Constituency

Confirmed by:
 Name: TERAH NTANGAA Sign:  Date: 23/7/2021
 NG-CDFC Chair North Mugirango Constituency


Annex 3:
Reporting Template for NG-CDFC Employees
Constituency Name North Mugirango

S/No	Name of the Employee	ID Number	Gender	Age	Phone Number	Position	Highest Level of Education	Specialization / Profession	Terms of employment			Gross salary			Date of employment
									Contract, casual, intern	Period of engagement	Basic salary	Commuter Allowance	House allowance		
1	Owiny Calvines Odhiambo	25446563	M	37	0727463402	Accountant	Diploma in accounting	Accounting	Contract	3yr	50,000	nil	nil	1/09/2020	
2	Ruth Momyangi Ondieki	33797103	F	24	0712209919	Accounts clerk	Diploma in accounting	Accounting	Contract	3yr	35,000	nil	nil	10oct 2019	
3	Hassan Osumo Osoro	30615896	M	27	0720764456	Clerk of work	Diploma in civil engineering	Building construction	Contract	3yr	25,000	nil	nil	03march 2021	
4	Sarah Kerubo Nyangate	29267638	F	32	0710531292	Office assistant	Diploma In Cooperative	Office Assistant	Contract	4yr	20,000	nil	nil	01/07/2018	

Name: Wilson Okumu Sign  Date: 23/7/21

Fund Account Manager North Mugirango Constituency

Confirmed by:

Name: **TERAH** **NYANGA** Sign  Date: 23/7/2021

NG-CDFC Chair North Mugirango Constituency

Driving	Contr	3yr	20,000	mil	mil	01/09/201
	act					9