



NG-CDFNM

National Government Constituencies Development Fund
North Mugirango Constituency
P.O Box 425-40500, Nyamira

Tel:..... | Cell: 0721431120

Email: cdfnorthmugirango@cdf.go.ke | Website: www.ngcdf.go.ke.

Your Ref: PROJECTS

Date: .13/04/2024.

THE CHIEF EXECUTIVE OFFICER
NGCDF BOARD
46682-00100 NAIROBI

ATTENTION PROJECTS DEPARTMENT
PAMELA NKATTA PHONE NO.0725651959

RE: NORTH MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECTS PROPOSALS FOR 2023/2024 F YEAR.

Find the NGCDFC minutes resolution dated 04/03/2024 on the above subject matter and supporting documents; third and fourth schedules and the budget annexes for administration and recurrent and monitoring Evaluation, and capacity Building.

Yours faithfully

Robert Serem

Fund Account Manager



National Government Constituencies Development Fund
North Mugirango Constituency
P.O Box 105-40500, Nyamira
Tel:..... | Cell: 0721431120
Email: cdfnorthmugirango@cdf.go.ke | Website: www.cdf.go.ke

**MINUTES OF THE NORTH MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING, CONVENED ON 04/03/2024 AT THE NGCDF OFFICES**

PRESENT

1. Robert Serem- Fund Manager
2. Yuvinalis Terah-Chairman
3. Elizabeth Arika - Secretary
4. Erick Mweresa
5. Thomas Kimongo
6. Dinnah Ondieki
7. Joseph Ogeta
8. Moureen Mokia
9. Simion Odhiambo Osumba- DCC
10. Joseck Ouya- Member

AGENDA

1. Opening Remarks
2. Brief about the circulars on submission of the projects
3. Consideration of ongoing projects
4. Summary of ward report
5. Consideration of Junior Secondary Matching Funds with the Ministry of Education
6. Approval of SECTOR Projects Proposal for the Financial Year 2023/2024
7. A.O.B

Signed.....

Chairman

Signed.....

Secretary

MIN.1 NGCDFC NM 04/03/2024-OPENING REMARKS

The chairperson invite members to the meeting and as asked madam, Moureen Mokuia to offer an opening prayer

The chair then introduced the agenda of the meeting and asked the FAM to give briefs on the latest developments and highlight key points from all circulars from NGCDF in relation to the projects proposals of 2023/2024 financial year

MIN.2 NGCDFC NM 04/03/2024: BRIEF ABOUT THE CIRCULARS ON SUBMISSION OF THE PROJECTS

The fund account manager pointed out the need to review the projects proposal for the 2023/2024 financial year in line with the NGCDF board communication vide circulars and the preliminary reviews advices from the regional desk officers that had gone through the initial proposal that now needed to be reviewed to comply with the requirements. In reference to the 3 circulars issued and dated August 29th 2023, 16th October 2023 and January 2024 the following were brought to the attention of the committee:

The constituency allocation is kshs 175,361, 810 in 2023/2024 financial year,



Ministry of Education (MoE) requirement for NG-CDFCs to fund infrastructural projects in support of Junior secondary schools (JSS) where Kshs 12,601,483 has been allocated by ministry(MoE) to our constituency and NG-CDFC is required to match the same amount towards the JSS projects from its allocation of kshs175,361, 810.

Junior secondary school (JSS) projects to be proposed strictly are classrooms, resources centres and laboratories and should be from a discussion and concurrence of a meeting of the Fund Account Manager, the sub county Director of Education, the Deputy County Commissioner and NGCDF chairperson.

The proposed normal NG-CDF projects will be that ongoing projects takes precedence, the ones emanating from the public participation those in the strategic plan needed to be considered and those supporting the national government agenda as outlined in the circulars as is the case of Jitume Digital Ajira centres/ hubs in wards.

To be noted also and in line with the amended NGCDF act 2022, the sports projects and Constituency oversight committee had been removed as eligible projects thus the needed to be dropped from the initial proposal and funds allocated to other projects

Fund account manager, having made the briefs the briefs the chair moved members to the next agenda.



Signed.......... Signed..........
Chairman Secretary

MIN.3 NGCDFC NM 04/03/2024:CONSIDERATION OF ONGOING PROJECTS

Fund account manager explained to members that only two projects were ongoing as per the report they submitted to the Board the ongoing projects reports currently were as outlined below

That is Ikonge Primary school tuition block and Maagonga secondary school dormitory.

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.)	Cumulative allocation to the project (Kshs.)		Balance to complete
						FY	Amount Allocated	
2019/2020	Ikonge Primary School		Construction of 12 classrooms of 2 storey building to completion phase 1		2,000,000	2019/2020	2,000,000	nil
2021/2022	Ikonge Primary School	Phase Construction of 2 storey tuition bloc consisting of 12 classrooms	Additional Funds for construction of 2 storey building comprising of 12 classrooms: installation of first floor suspended slab, installation of staircase, walling of ground floor, installation of doors and windows			2021/2022	21,083,000	17,083,000
2022/2023	Ikonge Primary School	Phase Construction of 2 storey tuition bloc consisting of 12 classrooms	Additional Funds for construction of 2 storey building comprising of 12 classrooms: erection of first floor suspended slab. Construction of stair case, walling of first floor, electrical works, plastering of ground floor and first floor			2022/2023	7,000,000	10,083,000
2022/2	Ikonge	Phase	Construction of 12 classrooms of 2	Painting, wiring,	23,083,30	2022	8,050,0	2,083,00

Signed.......... Signed..........

Chairman

Secretary

FY	Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated	Cumulative allocation to the project (Kshs.)		Balance to complete
023	Primary School	Construction of 2 storey tuition bloc consisting of 12 classrooms	storey building to completion phase Erection of second floor columns, walling, Roofing, electrical works, tiling painting 1	decoration	1	/2023	00	0
							21,050,000	2,000,000
2022/2023	Maagonga secondary school	Construction of 50 capacity dormitory up to roofing level, walling, roofing, fixing shutters	Construction of 50 capacity dormitory up to roofing level, walling, roofing, fixing shutters		3,457,124	2022/2023	1,500,000	1,957,124
2022/2023	Maagonga secondary school	Construction of 50 capacity dormitory upto roofing level, walling, roofing fixing shutters	Construction of 50 capacity dormitory upto roofing level, walling, roofing fixing shutters	Wiring, painting, tiling of the dormitory		2022/2023	1,200,000	757,000
2023/2024				Stone pitching to protect the dormitory				250,000
TOTAL							2,700,000	757,000

Signed.....


Chairman

Signed.....


Secretary

ai Year	Name	Activities	Activities	cost	allocation to the project(Kshs.)		Amount Received from the Board(Kshs)	Balance to complete the project (Kshs.)	
					Financial Years	Amount allocated			
2019/2020	Ikonge Primary School	Construction of 12 classrooms of 2 storey building to completion phase 1	Walling, and suspended slabs	23,083,301	2019/2020	2,000,000	2,000,000	21,083,301.00	The project was submitted in 19/20 proposal as a 2storey building made up of 24 classrooms. NG-CDFC and FMC realized that 24 classrooms were not viable as the school had little population which could not occupy the said classrooms. So they decided to do 12 classrooms which could be funded in phases. each floor to hold four classrooms. The 2,000,000 disbursed has layed a foundation of 4 classrooms
2021/2022	Ikonge Primary School	Additional Funds for construction of 2 storey building comprising of 12 classrooms: installation of first floor suspended slab, installation of staircase, walling of ground floor,	Plastering shuttering, tiling, painting of ground floor		2021/2022	4,000,000	4,000,000	17,083,301	The project has received the 4 million suspended slab and walling done on ground floor

Signed.....

Chairman

Signed.....

Secretary

		installation of doors and windows							
2022/2023	Ikonge Primary School	Additional Funds for construction of 2 storey building comprising of 12 classrooms: erection of first floor suspended slab. Construction of stair case, walling of first floor, electrical works, plastering of ground floor and first floor	Roofing, Plastering shuttering, tiling, painting of ground floor, first floor, ground floor		2022/2023	7,000,000	7,000,000	10,083,301	The project has received the 7 million second floor suspended slab and walling of first floor and second floor done up to second floor works still going on
2022/2023	Ikonge Primary School	Construction of 12 classrooms of 2 storey building to completion phase ii	Erection of second floor columns, walling, Roofing, electrical		2022/2023	8,050,000	nil	2,033,301	The allocation received- roofing of the projects and plastering, and protection grills- allocate 2,

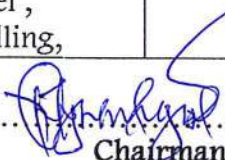

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 Chairman

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 Secretary

			works, tiling painting						000,000 to complete it as per contract price
2023/ 2024	Ikonge Primary School	Construction of 12 classrooms of 2 storey building to completion phase 3	Branderin g , and fixing ceiling on four top classrooms		2023/ 2024	2,000, 000	nil		The allocation proposed- for branderling and ceiling that had been omitted in the phase II boq- allocate 2, 000,000 to complete it as per certified Boq price
2022/ 2023	Maago nga Second ary school	Construction of 50 capacity dormitory up to roofing level, walling, roofing , fixing shutters	Shuttering , partitioning , flooring, painting	3,457,124	2022/ 2023	1,500, 000	1,500, 000	1,957, 124	Foundation, walling to roofing level
2022/ 2023	Maago nga Second ary school	Construction of 50 capacity dormitory upto roofing level , walling,	Shuttering , partitionin g, flooring, painting		2022/ 2023	1,200, 000	nil	757,12 4	Received, partition plastering and shuttering done

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Chairman

Secretary



		roofing fixing shutters							
2022/ 2023	Maago nga Second ary school	Stone pitching to protect the dormitory	Stone pitching to protect the dormitory	250,000	2023/ 2024	250,00 0	nil	250,00 0	Allocate kshs 250,000 to protect the dormitory from damage from falling soil

After the outlining by the Fund Account Manager on the ongoing projects report and deliberation thereof, the committee agreed to allocate enough funds to ongoing projects so that such projects can be completed and put to use this year financial year

Summary of ward report.

MIN.4 NGCDFC NM 04/03/2024:: SUMMARY OF WARD REPORT

After a lengthy deliberation, and putting into consideration, ongoing projects that needed to be funded fully and be put to use this year, the Junior secondary school projects as proposed by the team of three officers, the Fund account Manager the Sub County Director of education and the Deputy County Commissioner, and projects in the ward reports and report of circulars, the following is a summary of proposed projects that are equitably distributed in the constituency and in in the five wards.

Signed.......... Signed..........
Chairman Secretary

Project	Activity	Sector	Status	Ward
Kebobora Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	BOKEIRA
Olwak Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	BOKEIRA
Enchoro Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOKEIRA
Egetonto Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOKEIRA
Nyabwaroro Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOKEIRA
Kebariga Primary School	Renovation to completion of 2 classrooms: Reroofing, steel shutters, plastering, flooring and painting	Education	New	BOKEIRA
Gesura Primary School	Construction to completion of 1 classroom	Education	New	BOKEIRA
Kowidi Primary School	Construction to completion of 1 classroom	Education	New	BOKEIRA
Nyamonge Primary School	Construction to completion of 1 classroom	Education	New	BOKEIRA
Nyaobe Primary School	Construction to completion of 1 classroom	Education	New	BOKEIRA
Nyamusi DEB Primary School	Construction to completion of 1 classroom	Education	New	BOKEIRA
Fr. Kaizer Nyamonge Secondary School	Construction to completion of 45 capacity single science laboratory	Education	New	BOKEIRA

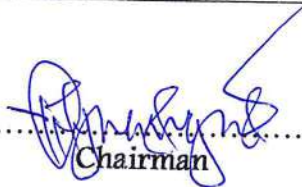
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Chairman

Secretary

Matongo Assistant Chief's Office	Construction to completion of 3 roomed office block at Kshs.2,240,772 and construction to completion of three door pit latrine with one chamber catering for Persons With Disabilities at Kshs.500,000- the PWD chamber serves both genders whereas the other 2 doors one serves female and the other male	Security	New	
Itibo Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	BOKEIRA
Nyakenimo Secondary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	BOMWAGAMO
Kegogi Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOMWAGAMO
Ntana Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOMWAGAMO
Monga Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOMWAGAMO
Mageri Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOMWAGAMO
Kiabiraa Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	BOMWAGAMO
Etono Primary School	Construction to completion of 1 classroom	Education	New	BOMWAGAMO
Nyamonouri Primary School	Construction to completion of 1 classroom	Education	New	BOMWAGAMO
Ntana DEB Primary School	Construction to completion of 1 classroom	Education	New	BOMWAGAMO
Monyara Primary School	Construction to completion of 1 classroom	Education	New	BOMWAGAMO


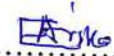
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Chairman

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Secretary

Nyakenimo Secondary School	Floor tiling and wiring of two classrooms at kshs 500,000, and purchase of 80 (eighty) lockers and desks at kshs 500,000	Education	New	
Ikonge Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	BOMWAGAMO
Ikonge Boys High School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	EKERENYO
Nyamira North Administration Police	Construction of exhaustible toilet block of 4 doors plus washrooms of 2 rooms where one chamber is for Persons With Disabilities	Environment	New	EKERENYO
Ikonge Primary School	Additional funds for completion of 4 classrooms on the second floor of a two storey tuition block of 12 classrooms: Ceiling, floor tiling, wiring and power installation the BoQ of contracted project under second phase provide valuing kshs 23,083,301	Education	Ongoing	EKERENYO
St. Matthews Gekendo Primary School	Renovation to completion of 4 classrooms: Reroofing, steel shutters, plastering, flooring and painting at Kshs.2,000,000) and construction to completion of a 6 door boys pit latrine with one chamber catering for Persons With Disabilities at Kshs.1,000,000	Education	New	EKERENYO
Omorare Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	EKERENYO
Nyamotaro Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	EKERENYO
Kiemuma Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	EKERENYO
Kebabe Primary School	Construction to completion of 1 classroom	Education	New	EKERENYO
Nyairanga Primary School	Construction to completion of 1 classroom	Education	New	EKERENYO

Signed.......... Signed..........

Chairman

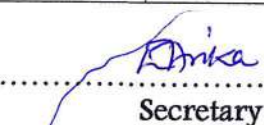
Secretary

St. Philips Gekendo Primary School	Construction to completion of 1 classroom	Education	New	EKERENYO
Maagonga Secondary School	Completion of a 50 capacity dormitory: Plastering, flooring and painting The copy of BOQ is annexed	Education	Ongoing	EKERENYO
Ikonge Primary	B	Education	New	EKERENYO
Nyamira North Deputy County Commissioner's Office	Renovation to completion of Deputy County Commissioner's Office: Tiling on office corridor and stairs The Boq is hereby provided	Security	New	EKERENYO
North Mugirango NG-CDF Office	Purchase of a quarter acre of land, and title processing 2,500,000 and then construction of one storey NG-CDF Constituency Office- foundations, and ground floor columns, construction of rump, external walling, partitioning, casting of the suspended slab columns, for Kshs 17,500,000 the BoQ is provided, valuation report. land search and title deed copy in the process is and will be provided	Others	New	EKERENYO
Ekerubo Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	ITIBO
Nyasio Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	ITIBO
Nyamauro Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	ITIBO
Enkinda Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	ITIBO

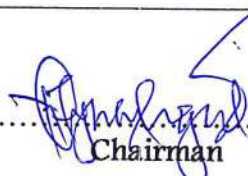

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Chairman

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Secretary



Enkinda Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	ITIBO
Tombe Primary School	Renovation to completion of 2 classrooms: Reroofing, steel shutters, plastering, flooring and painting	Education	New	ITIBO
Chaina Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	ITIBO
Nyagokiani Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	ITIBO
Getengererie Primary School	Drilling and development to completion of borehole: undertake geological survey, environmental impact assessment , Solarization, installation of pump, construction of water steel tower , installation of two 10,000 litres plastic water tanks and pipng distribution to three points of discharge within school compound	Education	New	ITIBO
Kenyoro Primary School	Construction to completion of 1 classroom	Education	New	ITIBO
Chaina Primary School	Construction to completion of 1 classroom	Education	New	ITIBO
Iteresi Primary School	Construction to completion of 1 classroom	Education	New	ITIBO
Nyamauro Primary School	Construction to completion of 1 classroom	Education	New	ITIBO
Ikamu Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment	New	MAGWAGWA
Esamba Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	MAGWAGWA

Signed.......... Signed..........

Chairman

Secretary


Gisage Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	MAGWAGWA
Mogongo Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	MAGWAGWA
Siany Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	MAGWAGWA
Riomego PAG Primary School	Renovation to completion of 4 classrooms: Reroofing, steel shutters, plastering, flooring and painting	Education	New	MAGWAGWA
Geturi Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	MAGWAGWA
Nyakenyomisia Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education	New	MAGWAGWA
Getare Primary School	Renovation to completion of 2 classrooms: Reroofing, steel shutters, plastering, flooring and painting	Education	New	MAGWAGWA
Mogongo Primary School	Construction to completion of 1 classroom	Education	New	MAGWAGWA
Magwagwa Primary School	Construction to completion of 1 classroom	Education	New	MAGWAGWA
Morembe Primary School	Construction to completion of 1 classroom	Education	New	MAGWAGWA
Rianyamage Primary School	Construction to completion of 1 classroom	Education	New	MAGWAGWA
Nyakenyomisia Primary School & Secondary	Construction to completion of 1 classroom	Education	New	MAGWAGWA


Signed.......... Signed..........

Chairman

Secretary

Gisage Primary School	Construction to completion of 1 classroom	Education	New	MAGWAGWA
Magwahwa primary school	Construction of toilet block 3 doors	Education		MAGWAGWA
Magwagwa Divisional Office	Construction to completion of first floor Divisional office to host Assistant County Commissioner's Office, Magwagwa Location Chief's Office, Divisional Board room and Magwagwa Ward ICT Ajira Centre - The BOQ is submitted as an annex	Security	New	MAGWAGWA

Signed..........
Chairman

Signed..........
Secretary

MIN.1 NGCDFC NM 04/03/2024 CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY OF EDUCATION (MoE)

The Boards circular dated 16th October, 2023 on the match funding with the Ministry of Education on infrastructure development of junior secondary schools where the Ministry of Education (MoE) allocated kshs12, 601, 483 to the Constituency and the committee is required to match the allocation a shilling for a shilling and propose projects through consultation with national government sub county officer in education and coordination.

Extract of Minutes on infrastructure projects for Junior Secondary Schools where the below officers attended (as required by the communication from the Board based on the ministry of education circular,)

- Chairperson-** Simion Odhiambo Osumba- DCC
- Secretary-**Robert Serem Fund Account Manager
- Member-**Clare Oyula –SCDE
- Member-**Terah Nyaangah NGCDF chairperson

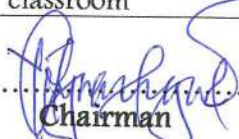

That is the Fund Account Manager-Robert Serem and the NG-CDFc chairperson, Terah Nyaangah, Sub county director of Education madam Clare Oyula and the Deputy county commissioner mr Simion Osumba had a meeting deliberated on the need for proposals of infrastructure projects for Junior secondary school (JSS) totaling to kshs 12,601, 483 being an allocation from the Ministry of Education. The sub-County director of Education had provided the list of public Primary schools in the sub county, it had been deliberated by the four officers and agreed that for fairness the schools should be picked from across the five electoral wards in the constituency and also to consider population where those schools with higher population to be given priority, community of interest as the marginalized and or minority Luo people should not be left either

The deliberation had come up following schools for funding of a new classroom for the Junior secondary schools under the Ministry of Education funding.

After consideration the committee observed that the JSS proposals under the MoE were fairly cutting across the constituency and represented the mostly needed classrooms. Thus the Ministry of education funding of kshs12,601,483 was agreed that classrooms be constructed as per the cost approved for NGCDFC at rounded of figure of kshs 1,145,590.00 and 1,145,589.00 to give 11 schools in total

In unison members adopted that the funding be channelled towards JSS projects as proposed by the team and were incorporated in the main project listings as shown below.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
FUNDING BY NG-CDF COMMITTEE					
St. Philips Gekendo Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New

Signed.......... Signed..........
 Chairman Secretary

MIN.1 NGCDFC NM 04/03/2024 CONSIDERATION OF JUNIOR SECONDARY MATCHING FUNDS WITH THE MINISTRY OF EDUCATION (MoE)

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- Chairperson-** Simion Odhiambo Osumba- DCC
- Secretary-**Robert Serem Fund Account Manager
- Member-**Clare Oyula –SCDE
- Member-Terah Nyaangah** NGCDF chairperson



That is the Fund Account Manager-Robert Serem and the NG-CDFc chairperson, Terah Nyaangah, Sub county director of Education madam Clare Oyula and the Deputy county commissioner mr Simion Osumba had a meeting deliberated on the need for proposals of infrastructure projects for Junior secondary school (JSS) totaling to kshs 12,601, 483 being an allocation from the Ministry of Education. The sub-County director of Education had provided the list of public Primary schools in the sub county, it had been deliberated by the four officers and agreed that for fairness the schools should be picked from across the five electoral wards in the constituency and also to consider population where those schools with higher population to be given priority, community of interest as the marginalized and or minority Luo people should not be left either

The deliberation had come up following schools for funding of a new classroom for the Junior secondary schools under the Ministry of Education funding.

After consideration the committee observed that the JSS proposals under the MoE were fairly cutting across the constituency and represented the mostly needed classrooms. Thus the Ministry of education funding of kshs12,601,483 was agreed that classrooms be constructed as per the cost approved for NGCDFC at arounded of figure of kshs 1,145,590.00 and 1,145,589.00 to give 11 schools in total

In unison members adopted that the funding be channelled towards JSS projects as proposed by the team and were incorporated in the main project listings as shown below.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
FUNDING BY NG-CDF COMMITTEE					
St. Philips Gekendo Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New

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 Chairman Secretary

Rianyamage Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Iteresi Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Nyamauro Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Nyamonge Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Nyaobe Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Nyamusi DEB Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Nyakenyomisia Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
Gisage Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
Ntana DEB Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
Monyara Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
TOTAL				12,601,483	
FUNDING BY THE MINISTRY OF EDUCATION					
TOTAL					

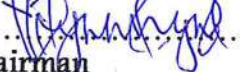

MIN.6 NGCDFC NM 04/03/2024 APPROVAL OF SECTOR PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

1. EMERGENCY

The firm pointed out that the amount is allocated to the constituency for the year is kshs 9,229,569 and will cater for unforeseen during the year occurrences as supported by the Act. Since the proposal to the emergency had been approved as earlier sent it was adopted as follows:

EMERGENCY

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMMLATIVE ALLOCATION	ALLOCSATED AMOUNT	PROJECT STATUS
Emergency	To gather for unforeseen emergencies that may occur within the financial year	9,229,569	0	9,229,569	New

Signed.......... Signed..........

Chairman

Secretary

2. ADMINISTRATION AND RECURRENT

The Fund Account Manager informed members of the various statutory ceilings as provided for in the Act and as guided by the Board. The manager highlighted the following to members as conditions given by the Board;

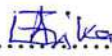
- Committee to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure, Monitoring and Evaluation/Capacity building
- The committee to factor in the Housing Levy as guided
- The committee to factor in the new rates of NSSF as guided

The administration and recurrent was allocated the maximum of 6% of the entire amount of Kshs 175,361,810 thus giving Kshs 10,521,708 rounded off backwards. This will cater for NGCDF staff Salary and its gratuity, NGCFC allowances, engagement of casuals running of NGCDFC vehicle fuel and repairs, and other administrative issues in discharge of the NGCDFC functions within the financial year.

The said administration and recurrent budgets were tabled by the manager and upon deliberations having considered the constituency allocation the committee and bearing in mind that it had been send earlier and approved it was adopted as it was as outlined below.

Signed.....

Chairman

Signed.....

Secretary

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMMLATIVE ALLOCATION	ALLOCSATED AMOUNT	PROJECT STATUS
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	300,000.00		300,000.00	New
Casual Labour and Internship	Payment of Staff Basic Wages to three (3) interns and 10 Casual Staff specifically during hursary process	400,000.00		400,000.00	New
NGCDFC Contractual Employees	Payment of Staff Basic Salaries to eight(8) NGCDFC contracted Staff	2,900,000.00		2,900,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	500,000.00		500,000.00	New
Courier and Postal Services	Payment of Courier and Postal Services	200,000.00		200,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for NGCDFC, staff, technical committee	600,000.00		600,000.00	New
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	400,000.00		400,000.00	New
Gratuity – NGCDFC Contractual Employees	Payment of Gratuity to Contractual eight (8) NG-CDFC Staff	1,283,400.00		1,283,400.00	New
Leave Allowance	Payment of Leave Allowances to eight (8) Contractual NG-CDFC Staff	67,500.00		67,500.00	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles GKB 160V- Isuzu double cab	600,000.00		600,000.00	New

Signed.....

Chairman


Signed.....

Secretary

Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00		75,000.00	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance NG-CDF Motor Vehicle GKB 160V- Isuzu double cab	180,000.00		180,000.00	New
NSSF	Employer contribution to NSSF for eight (8) Contractual NG-CDFC Staff	109,080.00		109,080.00	New
Housing Levy	Employer Contribution to Housing Levy for eight (8) Contractual NG-CDFC Staff	43,500.00		43,500.00	New
Other Committee Expenses	Payment of Other Committee Expenses	1,560,000.00		1,560,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	202,428.00		202,428.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	630,000.00		630,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	70,000.00		70,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00		300,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	100,800.00		100,800.00	New
TOTALS FOR ADMINISTRATION AND RECURRENT				10,521,708	

The supporting summary is in the Annex I of the minutes.

3. MONITORING AND EVALUATION, CAPACITY BUILDING

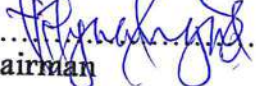

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Signed.......... Secretary

The allocation, of Kshs 5,260,854 which is the maximum 3% will cater for effective monitoring and evaluation of projects by paying of committee and technical officers allowances, maintenance of NGCDF vehicle GKB 160 V, training of the personnel responsible for management of NG-CDF projects, payment of accommodation and facilitators, publicity of NG-CDF operations etc

This is illustrated below and the details of items supported in the annex II of this document



PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMMLAT IVE ALLOCATI ON	ALLOCSAT ED AMOUNT	PROJE CT STATU S
Accommoda tion Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during risk management and procurement training for NG-CDFC, PMCs and Staff	800,000.00		800,000.00	New
Catering Services (Receptions) , Accommoda tion, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00		400,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	96,000.00		96,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	94,000.00		94,000.00	New
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	200,000.00		200,000.00	New
Maintenanc e Expenses - Motor	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles-GKB 160V of Isuzu	300,000.00		300,000.00	New

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 Chairman
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 Secretary

Vehicles	double cab				
NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,376,000.00		1,376,000.00	New
Publishing and Printing Services	Payment of Publishing and Printing Services	314,854.00		314,854.00	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	600,000.00		600,000.00	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for training of NGCDFC members, NGCDFc staff and technical staff	400,000.00		400,000.00	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on NG-CDF related issues	200,000.00		200,000.00	New
Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs (Training for Staff, Procurement Officers and Sub county Accountant)	180,000.00		180,000.00	New
TOTALS FOR MONITORING & EVALUATION AND CAPACITY BUILDING				5,260,854	

4 BURSARIES

In the initial proposal before current review bursary allocation of kshs 43,892,625 distributed as; Bursary Secondary schools kshs 26,620,724.00 Schools, Bursary Tertiary Institutions kshs 17,000,000.00 and Bursary Special Schools kshs 271,901.00 is approved by the board and was adopted with additional bursary from the savings from dropped constituency oversight allocation specifically to secondary bursary of kshs 2,260,854.00 where it was noted that the demand is high. The allocation will thus appear as follows

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Chairman Secretary



BURSARIES

PROJECT NAME	ACTIVITY	ORIGINAL COST	CUMMLATIVE ALLOCATION	ALLOCSATED AMOUNT	PROJECT STATUS
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	26,620,724.00		26,620,724.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00		17,000,000.00	New
Bursary Special Schools	Payment of bursary to needy students in special schools	271,901.00		271,901.00	New
Bursary Secondary Schools	Payment of as additional bursary to needy students in secondary schools	2,260,854.00		2,260,854.00	New
TOTAL FOR BURSARIES				46,153,479	

5.PRIMARY SCHOOLS

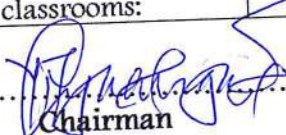
The Primary schools projects was discussed and were majorly renovations of classrooms that is putting new iron sheets, steel doors & windows, plastering, flooring, and painting to be undertaken safe for St Mathews Gekendo primary school where beside renovation of class rooms toilet block was proposed for construction, and Getengererie primary School where Drilling and development of water bore hole was proposed. The only ongoing project under primary school is Ikonge primary school and was allocated funds for completion of the second floor- floor tiling and wiring and power installation and addition funds for the brandering and fixing ceiling of 4 classrooms. The primary schools projects proposed were approved as follows

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Ikonge Primary School	Additional funds for completion of 4 classrooms on the second floor of a two storey tuition block of 12 classrooms: Ceiling, floor tiling, wiring and power installation	23,083,301.00	21,050,000.00	2,000,000.00	Ongoing

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Chairman Secretary

	(submit BQ)-the BoQ of contracted project under second phase provide valuing kshs 23,083,301				
Ikonge Primary School	Allocation of funds brandering and fixing ceiling on 4 classrooms on the second floor of a two storey tuition block of 12 classrooms: that had been omitted in the initial BOQ (BoQ submitted)-	1,800,000	0	1,800,000	new
Enkinda Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
Kegogi Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
St. Matthews Gekendo Primary School	Renovation to completion of 4 classrooms: Reroofing, steel shutters, plastering, flooring and painting at Kshs.2,000,000) and construction to completion of a 6 door boys pit latrine with one chamber catering for Persons With Disabilities at Kshs.1,000,000	3,000,000.00		3,000,000.00	New
Tombe Primary School	Renovation to completion of 3 classrooms:	1,500,000.00		1,500,000.00	New

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Chairman

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Secretary

	Reroofing, steel shutters, plastering, flooring and painting				
Omorare Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting, Plus Construction of six door pit latrine for boys where one chamber is for PWds (kshs 600,000)	2,600,000.00		2,600,000.00	New
Nyamotaro Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,500,000.00		1,500,000.00	New
Esamba Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Enchoro Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Gisage Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and	1,000,000.00		1,000,000.00	New

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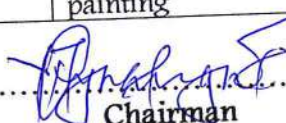
Chairman

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Secretary

Ntana Primary School	painting Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Monga Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Chaina Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Nyagokiani Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,500,000.00		1,500,000.00	New
Mageri Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Kiemuma Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New

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Chairman

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Secretary

Mogongo Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,500,000.00		1,500,000.00	New
Kiabiraa Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting, (kshs 2,000,000) Plus Construction of six door pit latrine for boys where one chamber is for PWds (kshs 600,000)	2,600,000.00		2,600,000.00	New
Getengererie Primary School	Drilling and development to completion of borehole: undertake geological survey, (kshs100,000) environmental impact assessment, (kshs 130,000), Drilling and casing (kshs 2,470,000) Solarization, installation of pump, (kshs1,500,000) construction of water steel tower, installation of two 10,000 litres plastic water tanks (kshs 1,400,000) and piping construction of three points of discharge within school compound (kshs 400,000)	6,000,000.00		6,000,000.00	New

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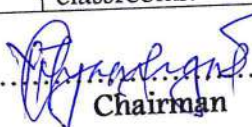

Chairman

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Secretary

	(specify what distribution means, does it mean piping or construction of water points? Split costs including cost of tanks)				
Siany Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Riomego PAG Primary School	Renovation to completion of 4 classrooms: Reroofing, steel shutters, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
Geturi Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Nyakenyomisia Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Egetonto Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Nyabwaroro Primary School	Renovation to completion of 3 classrooms:	1,500,000.00		1,500,000.00	New

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Chairman

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Secretary


	Reroofing, fixing steel doors and windows, plastering, flooring and painting				
Kebariga Primary School	Renovation to completion of 2 classrooms: Reroofing, steel shutters, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Getare Primary School	Renovation to completion of 2 classrooms: Reroofing, steel shutters, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
Magwagwa Primary School	Construction of three (3) door pit latrine for teacher where one chamber is for PWds	500,000		500,000	new
TOTAL				46,000,000	

6. SECONDARY SCHOOLS

The projects for secondary schools were deliberated and the ongoing project at Maagonga Secondary school that is dormitory construction took precedence and that it should be added purchase of 48 double decker beds to make it in use. Three other new projects were added that is Nyaknimo Secondary school, tiling and wiring of two classrooms, and purchase of 140 desks and lockers, Nyakenyomisia secondary School for renovation of administration block and Father Kaizer Nyamonge secondary school construction of single science laboratory of 45 student capacity. There is a Fund normally referred as Kuwait Government fund which most secondary were to benefit thus the small number of secondary schools proposed the approved projects proposed for secondary schools are as outlined below.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Maagonga Secondary School	Completion of a 50 capacity dormitory: Plastering, flooring and painting (submit BQ)- The copy of BOQ is annexed	3,500,000.00	2,700,000.00	800,000.00	Ongoing
Maagonga	Purchase of 48				New

Signed.....

Chairman

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Secretary

Secondary School	double decker steel beds	1,000,000.00		1,000,000.00	
Nyakenimo Secondary School	Floor tiling and wiring of two classrooms at kshs 500,000, and purchase of 70 (seventy) lockers and desks at kshs 500,000	1,000,000.00		1,000,000.00	New
Nyakenyomisia Secondary School	Renovation of administration bloc- floor tiling and painting	500,000.00		500,000.00	New
Fr. Kaizer Nyamonge Secondary School	Construction to completion of 45 capacity single science laboratory (capacity should be 45)	4,500,000.00		4,500,000.00	New
Total secondary schools				7,800,000	

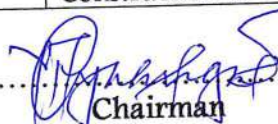
7. JUNIOR SECONDARY SCHOOL- NGCDF ALLOCATION

As required by the communication from the Board and in line with the Ministry of education requirement for NGCDFC to match a shilling of ministry of education (MoE) allocation towards Junior secondary school projects in each constituency the Fund Account Manager having presented report of the proposed classrooms for Junior Secondary School as agreed in a meeting of the Fund Account Manager, the Sub county Director of Education, NG-CDF chairperson and the Deputy County Commissioner and adopted for implementation to avoid duplication the committee considered the adopted project to be funded under MoE and approved for NG-CDFC JSS proposal for a classroom in each school as outlined below


The names of the JSS are the names of the parent primary schools where the Junior Secondary schools are domiciled but specifically classrooms proposed are for the Junior Secondary Schools in the said primary schools

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Kebabe	Construction to				New

Signed.....


Chairman

Signed.....





Secretary

Primary School	completion of 1 classroom	1,145,589.00		1,145,589.00	
Nyairanga Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Kenyoro Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Chaina Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Gesura Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Kowidi Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Mogongo Primary School	Construction to completion of 1 classroom	1,145,589.00		1,145,589.00	New
Magwagwa Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
Morembe Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
Etono Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
Nyamonouri Primary School	Construction to completion of 1 classroom	1,145,590.00		1,145,590.00	New
TOTALS NGCDF ISS FUNDING		12,601,483		12,601,483	

8. SECURITY PROJECTS

To boost security and provide working space for the National Government security and coordination officers, the proposed Security projects was deliberated and approved starting with Renovation of the Deputy County Commissioner office of Nyamira North Sub county, where the tiles had broken, the construction of the Magwagwa Division office complex that will host the Assistant County Commissioner (ACC), for Magwagwa Division, the Chief of Magwagwa Location, Boardroom and Magwagwa ward ICT Digital Hajira hub that will promote ICT skills and access in the Magwagwa ward, and construction of office block and toilet for Matongo assistant chief. The proposed projects under security are as outlined

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Magwagwa Divisional Office	Construction to completion of first floor Divisional office	20,658,900.00		10,000,000.00	New

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Chairman

Secretary

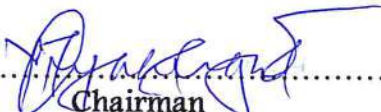

	to host Assistant County Commissioner's Office, Magwagwa Location Chief's Office, Divisional Board room and Magwagwa Ward ICT digital Ajira Centre -(submit BQ)- The BOQ is submitted as an annex				
Nyamira North Deputy County Commissioner's Office	Renovation to completion of Deputy County Commissioner's Office: Tiling on office corridor and stairs (submit BQ, make sure both columns have same figures)- The Boq is hereby provided	1,546,709.00		1,546,709.00	New
Matongo Assistant Chief's Office	Construction to completion of 3 roomed office block at Kshs.2,240,772 and construction to completion of three door pit latrine with one chamber catering for Persons With Disabilities at Kshs.500,000- the PWD chamber serves both genders whereas the other 2 doors one serves female and the other male (specify gender)	2,740,772.00		2,740,772.00	New
Totals for security				14,287,481	

9. ENVIRONMENT

It was discussed and approved that Environment maximum 2% be allocated as advised by the Board that bring it to Kshs 3,507,236. It was discussed and accepted to be allocated for the purchase and planting of assorted trees seedlings and installation of 10,000 litres plastic tanks and gutters to collect/harvest roof rain water in public institutions

The approved projects are described below


Project Name	Project Activity	Original Cost	Cumulative	Amount Allocated	Current Status
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Chairman Secretary

			Allocation		
Itibo Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Kebobora Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Ekerubo Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New

Signed.....

 Chairman

Signed.....

 Secretary

Olwak Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Ikamu Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Nyasio Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Ikonge	Purchase of 10,000	310,000.00		310,000.00	New

Signed.....


Chairman

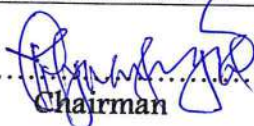
Signed.....



Secretary

Primary School	litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000				
Nyamauro Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Enkinda Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Ikonge Girls secondary	Purchase of 10,000 litres Plastic Water	310,000.00		310,000.00	New

Signed.....


Chairman

Signed.....


Secretary

Secretary

School	Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000				
Nyakenimo Secondary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings 100,000	310,000.00		310,000.00	New
Ikonge Boys Secondary school	Planting of 200 indegenous trees seedling	97,236.00		97,236.00	97,236.00
Totals Environment				3,507,236	

10-OTHER PROJECTS

To provide conducive and sufficient working space and storage of records for the North Mugirango National Government Constituency Development Fund staff, Fund Account Manager, NG-CDF committee and Constituency office staff it was deliberated and approve that purchase of land and construction of a one storied constituency office was approved. It should be noted that the constituency don't have office of its own and that getting government land to construct the office was not successful thus need to buy land for construction

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
North	construction of one	42,566,941.00		17,500,000.00	New

Signed.....


Chairman

Signed.....



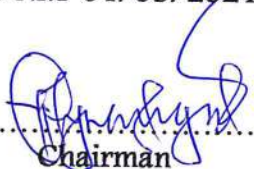

Secretary

Mugirango NG-CDF Office	storey NG-CDF Constituency Office- foundations, and ground floor columns, construction of rump, external walling, partitioning, casting of the suspended slab columns, for Kshs 17,500,000 (submit land valuation from a government land valuer, land search certificate and copy of title deed, does this include construction cost? If yes, specify components and submit BQ)- the BoQ is provided, valuation report. land search and title deed copy in the process is and will be provided				
North Mugirango NG-CDF Office	Purchase of a of land, within Ekerenyo town, title processing	2,500,000		2,500,000	New
				20,000,000	

The summaries of allocation per sector is as outlined below which then support the statutory percentages.

sector	amount
CONSTITUENCY OFFICE	20,000,000
SECURITY PROJECTS	14,287,481
SECONDARY SCHOOLS PROJECTS	7,800,000
PRIMARY SCHOOLS PROJECTS	46,000,000
JUNIOR SECONDARY SCHOOLS PROJECTS	12,601,483
BURSARY	43,892,625
ADDITIONAL BURSARY	2,260,854
EMERGENCY	9,229,569
M/E	5,260,854
ADMIN/REC	10,521,708
ENVIRONMENT	3,507,236
Total for the constituency proposal for the year	175,361,810

MIN.7 NGCDFC NM 04/03/2024: **AOB**

Signed.......... Signed..........

Chairman

Secretary

There being no other business, the meeting ended with a word of prayer from Elizabeth Arika at 17:10pm.

NG-CDFC-SECRETARY Elizabeth Arika... SIGN. *Erika*..... DATE..... *4/03/2024*

NG-CDFC-CHAIRPERSON... TerahNyaangah... SIGN. *[Signature]*..... DATE..... *04/03/2024*

Signed..... *[Signature]*..... Signed..... *Erika*.....
Chairman Secretary

National Government Constituencies Development Fund

Project Reports Date: 06/12/2024

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 272

CONSTITUENCY NAME: NORTH MUGIRANGO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
272/AP1	Administration/Recurrent	10,521,708.00
272/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
272/2640100	Bursary/Mocks/Cats	46,153,479.00
272/2640200	Emergency Projects	9,229,569.00
272/2640507	Security Projects	14,287,481.00
272/2640510	Environmental Projects	3,507,236.00
272/3110202	CDFC offices	20,000,000.00
272/2630209	Capital Grants to Primary Schools	71,202,966.00
272/2630210	Capital Grants to Secondary Schools	7,800,000.00
TOTAL		187,963,293.00

TERAH NYARANCA

Chairman

[Signature]

Signature

13, 04, 2024

Date

ROBERT SEKEM

Fund Manager

[Signature]

Signature

13, 04, 2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO **County** Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0046-272-2210504-100-2023-2024-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	300,000.00
Casual Labour and Internship	4-0046-272-2110202-100-2023-2024-2	Payment of Staff Basic Wages to 3 Interns and 10 Casual NG-CDFC Staff	New Project	400,000.00
Contractual Employees	4-0046-272-2110201-100-2023-2024-3	Payment of Staff Basic Salaries to 8 Contractual NG-CDFC Staff	New Project	2,900,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0046-272-2210801-100-2023-2024-4	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	500,000.00
Courier and Postal Services	4-0046-272-2210203-100-2023-2024-5	Payment of Courier and Postal Services	New Project	200,000.00
Daily Subsistence Allowance	4-0046-272-2210303-100-2023-2024-6	Payment of Daily Subsistence Allowance	New Project	600,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0046-272-2211101-100-2023-2024-7	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	400,000.00
Gratuity - Contractual	4-0046-272-2710102-100-2023-2024-8	Payment of Gratuity to 8 Contractual NG-CDFC Staff	New Project	1,283,400.00

National Government Constituencies Development Fund

Fourth Schedule Report

Employees				
Maintenance Expenses - Motor Vehicles	4-0046-272-2220101-100-2023-2024-9	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Isuzu Double Cab GKB 160V	New Project	600,000.00
Leave Allowance	4-0046-272-2110320-100-2023-2024-10	Payment of Leave Allowances to 8 Contractual NG-CDFC Staff	New Project	67,500.00
Maintenance of Office Furniture and Equipment	4-0046-272-2220202-100-2023-2024-11	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
Motor Vehicle Insurance	4-0046-272-2210904-100-2023-2024-12	Payment of Motor Vehicle Insurance NG-CDF Motor Vehicle Isuzu Double Cab GKB 160V	New Project	180,000.00
NSSF	4-0046-272-2120101-100-2023-2024-13	Employer contribution to NSSF for 8 Contractual NG-CDFC Staff	New Project	109,080.00
Other Committee Expenses	4-0046-272-2210802-100-2023-2024-14	Payment of Other Committee Expenses	New Project	1,560,000.00
Publishing and Printing Services	4-0046-272-2210502-100-2023-2024-15	Payment of Publishing and Printing Services	New Project	202,428.00
Refined Fuels and Lubricants for Transport	4-0046-272-2211201-100-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	630,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-272-2211103-100-2023-2024-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	70,000.00
Supplies and Accessories for Computers and Printers	4-0046-272-2211102-100-2023-2024-18	Purchase of Supplies and Accessories for Computers and Printers	New Project	300,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0046-272-2210201-100-2023-2024-19	Payment of Telephone Expenses	New Project	100,800.00
Housing Levy	4-0046-272-2110201-100-2023-2024-20	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	New Project	43,500.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

13, 04, 2024

NAME: _____

ROBERT SEREM

POSITION: _____

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO **County** Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0046-272-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during risk management and procurement training for NG-CDFC, PMCs and Staff	New Project	800,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0046-272-2210801-111-2023-2024-2	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0046-272-2210201-111-2023-2024-3	Payment of Telephone Expenses	New Project	96,000.00
Daily Subsistence Allowance	4-0046-272-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0046-272-2210504-111-2023-2024-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	94,000.00
General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0046-272-2211101-111-2023-2024-6	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0046-272-2220101-111-2023-2024-7	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles-GKB 160V of Isuzu double cab	New Project	300,000.00
NG-CDFC Allowance	4-0046-272-2210811-111-2023-2024-8	Payment of NG-CDFC Allowance	New Project	1,376,000.00
Publishing and Printing Services	4-0046-272-2210502-111-2023-2024-9	Payment of Publishing and Printing Services	New Project	314,854.00
Refined Fuels and Lubricants for Transport	4-0046-272-2211201-111-2023-2024-10	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	600,000.00
Remuneration of Instructors and Contract Based Training Services	4-0046-272-2210702-111-2023-2024-11	Payment of Instructors and Contract Based Training Services for training of NGCDFC members, NGCDFc staff and technical staff	New Project	400,000.00
Hire of Training Facilities and Equipment	4-0046-272-2210704-111-2023-2024-12	Hire of Training Facilities and Equipment during training on NG-CDF related issues	New Project	200,000.00
Travel Allowance on Training	4-0046-272-2210701-111-2023-2024-13	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs (Training for Staff, Procurement Officers and Sub county Accountant)	New Project	180,000.00
TOTAL:				5,260,854.00

Person completing form

SIGNATURE:



DATE:

13, 04, 2024

NAME:

ROBERT SEREM

POSITION:

FUND ACCOUNT
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

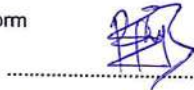
Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 46,153,479.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-272-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	26,620,724.00
Bursary Tertiary Institutions	4-0046-272-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
Bursary Special Schools	4-0046-272-2640106-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	271,901.00
Bursary Secondary Schools	4-0046-272-2640101-103-2023-2024-4	Additional funds for payment of bursary to needy students in secondary schools	New Project	2,260,854.00
TOTAL:				46,153,479.00

Person completing form

SIGNATURE:



DATE:

13, 04, 2024

NAME:

ROBERT SEREM

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-272-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: _____



DATE: _____

13, 04, 2024

NAME: _____

ROBERT SARAM

POSITION: _____

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 14,287,481.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Magwagwa Divisional Headquarters	4-0046-272-2640507-113-2023-2024-1	Construction to completion of a ground floor of Administration block on a one storey building office to host Assistant County Commissioners Office, Magwagwa Location Chiefs Office, Divisional Board room and Magwagwa Ward ICT digital Ajira Centre foundation, installation of columns, walling, installation of first floor slab, fixing doors and windows, plastering, flooring, electrical and paintings	New Project	10,000,000.00
Nyamira North Deputy County Commissioners Office	4-0046-272-2640507-113-2023-2024-2	Renovation to completion of 4 roomed Office Tiling on office corridor, stairs and in the offices	New Project	1,546,709.00
Matongo Assistant Chiefs Office	4-0046-272-2640507-113-2023-2024-3	Construction to completion of 3 roomed office block at Kshs.2,240,772 and construction to completion of three door pit latrine with one chamber catering for Persons With Disabilities at Kshs.500,000	New Project	2,740,772.00
TOTAL:				14,287,481.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

13, 04, 2024

NAME:

ROBERT SEREM

POSITION:

FUND ACCOUNT
MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO **County** Nyamira
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 3,507,236.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Itibo Police Post	4-0046-272-2640510-110-2023-2024-1	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000, planting of two hundred assorted indigenous tree seedlings at Kshs.100,000	New Project	310,000.00
Kebobora Police Post	4-0046-272-2640510-110-2023-2024-2	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000, planting of two hundred assorted indigenous tree seedlings at Kshs.100,000	New Project	310,000.00
Ekerubo Police Post	4-0046-272-2640510-110-2023-2024-3	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction	New Project	310,000.00

National Government Constituencies Development Fund
Fourth Schedule Report


		of tank base at Kshs.40,000 , planting of two hundred assorted indigenous tree seedlings Kshs.100,000		
Olwak Primary School	4-0046-272-2640510-110-2023-2024-4	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indigenous tree seedlings Kshs.100,000	New Project	310,000.00
Ikamu Primary School	4-0046-272-2640510-110-2023-2024-5	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indigenous tree seedlings Kshs.100,000	New Project	310,000.00
Nyasio Primary School	4-0046-272-2640510-110-2023-2024-6	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indigenous tree seedlings Kshs.100,000	New Project	310,000.00
Ikonge Primary School	4-0046-272-2640510-110-2023-2024-7	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indigenous tree seedlings Kshs.100,000	New Project	310,000.00
Nyamauro Primary School	4-0046-272-2640510-110-2023-2024-8	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indigenous tree seedlings Kshs.100,000	New Project	310,000.00
Enkinda Primary School	4-0046-272-2640510-110-2023-2024-9	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra	New Project	310,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indigenous tree seedlings Kshs.100,000		
Ikonge Girls secondary School	4-0046-272-2640510-110-2023-2024-10	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings Kshs.100,000	New Project	310,000.00
Nyakenimo Secondary School	4-0046-272-2640510-110-2023-2024-11	Purchase of 10,000 litres Plastic Water Tank at Kshs.125,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.25,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.40,000 , planting of two hundred assorted indegenius tree seedlings Kshs.100,000	New Project	310,000.00
Ikonge Boys Secondary school	4-0046-272-2640510-110-2023-2024-12	Planting of 200 indegenous trees seedling	New Project	97,236.00
TOTAL:				3,507,236.00

Person completing form

SIGNATURE: 

DATE: 13, 04, 2024

NAME: ROBERT SEREM

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 20,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Mugirango NG-CDF Office	4-0046-272-3110202-108-2023-2024-1	Purchase of land inclusive the cost of title deed processing	New Project	2,500,000.00
North Mugirango NG-CDF Office	4-0046-272-3110202-108-2023-2024-2	construction to completion of 5 roomed office on a ground floor of one storey building foundations, installation of ground floor columns, walling, casting of the suspended first floor slab, plastering, flooring, installation of doors and windows, electrical works and painting	New Project	17,500,000.00
TOTAL:				20,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

13, 04 2024

ROBERT SEREM

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO **County** Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 **to** 2024-06-30

Original Cost Estimates, in Ksh 71,202,966.00 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kebabe Primary School	4-0046-272-2630209-263-2023-2024-1	Construction to completion of 1 classroom	New Project	1,145,589.00
Nyairanga Primary School	4-0046-272-2630209-263-2023-2024-2	Construction to completion of 1 classroom	New Project	1,145,589.00
Kenyoro Primary School	4-0046-272-2630209-263-2023-2024-3	Construction to completion of 1 classroom	New Project	1,145,589.00
Chaina Primary School	4-0046-272-2630209-263-2023-2024-4	Construction to completion of 1 classroom	New Project	1,145,589.00
Gesura Primary School	4-0046-272-2630209-263-2023-2024-5	Construction to completion of 1 classroom	New Project	1,145,589.00
Kowidi Primary School	4-0046-272-2630209-263-2023-2024-6	Construction to completion of 1 classroom	New Project	1,145,589.00
Mogongo Primary School	4-0046-272-2630209-263-2023-2024-7	Construction to completion of 1 classroom	New Project	1,145,589.00
Magwagwa Primary School	4-0046-272-2630209-263-2023-2024-8	Construction to completion of 1 classroom	New Project	1,145,590.00
Morembe Primary School	4-0046-272-2630209-263-2023-2024-9	Construction to completion of 1 classroom	New Project	1,145,590.00
Etono Primary School	4-0046-272-2630209-263-2023-2024-10	Construction to completion of 1 classroom	New Project	1,145,590.00
Nyamouiri Primary School	4-0046-272-2630209-263-2023-2024-11	Construction to completion of 1 classroom	New Project	1,145,590.00

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St. Philips Gekendo Primary School	4-0046-272-2630209-263-2023-2024-12	Construction to completion of 1 classroom	New Project	1,145,589.00
Rianyamage Primary School	4-0046-272-2630209-263-2023-2024-13	Construction to completion of 1 classroom	New Project	1,145,589.00
Iteresi Primary School	4-0046-272-2630209-263-2023-2024-14	Construction to completion of 1 classroom	New Project	1,145,589.00
Nyamauro Primary School	4-0046-272-2630209-263-2023-2024-15	Construction to completion of 1 classroom	New Project	1,145,589.00
Nyamonge Primary School	4-0046-272-2630209-263-2023-2024-16	Construction to completion of 1 classroom	New Project	1,145,589.00
Nyaobe Primary School	4-0046-272-2630209-263-2023-2024-17	Construction to completion of 1 classroom	New Project	1,145,589.00
Nyamusi DEB Primary School	4-0046-272-2630209-263-2023-2024-18	Construction to completion of 1 classroom	New Project	1,145,589.00
Nyakenyomisia Primary School	4-0046-272-2630209-263-2023-2024-19	Construction to completion of 1 classroom	New Project	1,145,590.00
Gisage Primary School	4-0046-272-2630209-263-2023-2024-20	Construction to completion of 1 classroom	New Project	1,145,590.00
Ntana DEB Primary School	4-0046-272-2630209-263-2023-2024-22	Construction to completion of 1 classroom	New Project	1,145,590.00
Monyara Primary School	4-0046-272-2630209-263-2023-2024-24	Construction to completion of 1 classroom	New Project	1,145,590.00
Ikonge Primary School	4-0046-272-2630209-263-2023-2024-25	Additional funds for completion of 4 classrooms on the second floor of a two-storey tuition block of 12 classrooms Ceiling, floor tiling, wiring and power installation)	New Project	2,000,000.00
Ikonge Primary School	4-0046-272-2630209-263-2023-2024-26	Additional funds for construction of 4 classrooms on second floor of a 2-storey building brandering and fixing ceiling	New Project	1,800,000.00
Enkinda Primary School	4-0046-272-2630209-263-2023-2024-28	Renovation to completion of 4 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
Kegogi Primary School	4-0046-272-2630209-263-2023-2024-29	Renovation to completion of 4 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
St. Matthews Gekendo Primary School	4-0046-272-2630209-263-2023-2024-30	Renovation to completion of 4 classrooms Reroofing, steel shutters, plastering, flooring and painting at Kshs.2,000,000) and construction to completion of a 6 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal at Kshs.1,000,000	New Project	3,000,000.00
Tombe Primary School	4-0046-272-2630209-263-2023-2024-31	Renovation to completion of 3 classrooms Reroofing, steel shutters, plastering, flooring and painting	New Project	1,500,000.00
Omorare Primary	4-0046-272-2630209-263-2023-2024-32	Renovation to completion of 4	New Project	2,600,000.00

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School		classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting and construction to completion of a 6 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal (kshs.600,000)		
Nyamotaro Primary School	4-0046-272-2630209-263-2023-2024-33	Renovation to completion of 3 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Esamba Primary School	4-0046-272-2630209-263-2023-2024-34	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Enchoro Primary School	4-0046-272-2630209-263-2023-2024-35	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Gisage Primary School	4-0046-272-2630209-263-2023-2024-37	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Ntana Primary School	4-0046-272-2630209-263-2023-2024-38	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Monga Primary School	4-0046-272-2630209-263-2023-2024-39	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Chaina Primary School	4-0046-272-2630209-263-2023-2024-40	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Nyagokiani Primary School	4-0046-272-2630209-263-2023-2024-41	Renovation to completion of 3 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Mageri Primary School	4-0046-272-2630209-263-2023-2024-42	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Kiemuma Primary School	4-0046-272-2630209-263-2023-2024-44	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Mogongo Primary School	4-0046-272-2630209-263-2023-2024-45	Renovation to completion of 3 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Kiabiraa Primary School	4-0046-272-2630209-263-2023-2024-46	Renovation to completion of 4 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting, (kshs.2,000,000) and construction to completion of a 6 door boys pit latrine with one	New Project	2,600,000.00


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		chamber catering for Persons With Disabilities and a urinal		
Getengererie Primary School	4-0046-272-2630209-263-2023-2024-47	Drilling and development to completion of borehole undertake geological survey, (kshs100,000) environmental impact assessment, (kshs 130,000), Drilling and casing (kshs 2,470,000) Solarization, installation of pump, (kshs1,500,000) construction of water steel tower at Kshs.1,100,000, installation of two 10,000 litres plastic water tanks at kshs 300,000 and piping construction of three points of discharge within school compound (kshs 400,000)	New Project	6,000,000.00
Siany Primary School	4-0046-272-2630209-263-2023-2024-48	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Riomego PAG Primary School	4-0046-272-2630209-263-2023-2024-49	Renovation to completion of 4 classrooms Reroofing, steel shutters, plastering, flooring and painting	New Project	2,000,000.00
Geturi Primary School	4-0046-272-2630209-263-2023-2024-50	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Nyakenyomisia Primary School	4-0046-272-2630209-263-2023-2024-51	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Egetonto Primary School	4-0046-272-2630209-263-2023-2024-52	Renovation to completion of 2 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Nyabwaroro Primary School	4-0046-272-2630209-263-2023-2024-53	Renovation to completion of 3 classrooms Reroofing, fixing steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Kebariga Primary School	4-0046-272-2630209-263-2023-2024-54	Renovation to completion of 2 classrooms Reroofing, steel shutters, plastering, flooring and painting	New Project	1,000,000.00
Getare Primary School	4-0046-272-2630209-263-2023-2024-55	Renovation to completion of 2 classrooms Reroofing, steel shutters, plastering, flooring and painting	New Project	1,000,000.00
Magwagwa Primary School	4-0046-272-2630209-263-2023-2024-56	Construction to completion of a 3 door teachers pit latrine with one chamber catering for persons with disabilities	New Project	500,000.00
TOTAL:				71,202,966.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  **DATE:** 13, 04, 2024
NAME: ROBERT SEREM **POSITION:** FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 7,800,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maagonga Secondary School	4-0046-272-2630210-263-2023-2024-1	Completion of a 50 students capacity dormitory Plastering, flooring and painting	New Project	800,000.00
Maagonga Secondary School	4-0046-272-2630210-263-2023-2024-57	Purchase of 48 double decker steel beds	New Project	1,000,000.00
Nyakenimo Secondary School	4-0046-272-2630210-263-2023-2024-58	Renovation to completion of 2 classrooms Floor tiling and wiring at Kshs.500,000 and purchase of 70 (seventy) lockers and chairs at kshs.500,000	New Project	1,000,000.00
Nyakenyomisia Secondary School	4-0046-272-2630210-263-2023-2024-59	Renovation to completion of 4 roomed administration block floor tiling and painting	New Project	500,000.00
Fr. Kaizer Nyamonge Secondary School	4-0046-272-2630210-263-2023-2024-2	Construction to completion of 45 capacity single science laboratory	New Project	4,500,000.00
TOTAL:				7,800,000.00

Person completing form

SIGNATURE: _____



DATE: _____

13/04/2024

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: ROBERT SEPIEM **POSITION:** FUND ACCOUNT
MANAGER