



NG-CDF

National Government Constituencies Development Fund
North Mugirango Constituency
P.O Box 105-40500
Nyamira
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| Website: www.ngcdf.go.ke

MINUTES OF NORTH MUGIRANGO MEETING HELD ON 17/09/2021 AT FAM OFFICE

MEMBERS PRESENT

1. Wilson Okumu- Fund Manager
2. Yuvinalis Terah-Chairman
3. Vanice Nyambane- Secretary
4. Erick Mweresa
5. Thomas kimongo
6. Rachel Asumari
7. Joseph Ogeta
8. Elizabeth Moraa
9. Nemwel Manyuru
10. Malach Namai

IN ATTENDANCE

1. James Ndubi Getangwa

AGENDA

1. PRELIMINARIES
2. READING OF THE MINUTES PREVIOUS
3. MATTERS ARISING FROM THE PREVIOUS MINUTES
4. PROJECT PROPOSALS FY 2021/2022
5. A. O. B

MIN01. NG-CDFC/17/09/2021: PRELIMINARIES

The meeting was opened by a word of prayer from Mrs. Elizabeth Moraa and chairman welcomed the members to the meeting

MIN02. NG-CDFC/17/09/2021: READING OF THE PREVIOUS MEETING'S MINUTES

The minutes were read by the secretary and were confirmed by Erick Mweresa and seconded by Nemwel Manyuru as true reflection of the previous meeting.

MIN03. NG-CDFC/17/09/2021: MATTERS ARISING FROM THE PREVIOUS MINUTES

There was no matter that arose from the previous meeting

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MIN04. NG-CDFC/17/09/2021: PROPOSALS FOR FY 2021/2022

The Fund Account Manager brought into the attention of the committee the Board's Circular dated 10th august 2021 calling for the submission of constituency project proposals. The committee deliberated on all the proposals from all the wards in the constituency putting into consideration the emerging issues including Covid 19.

After lengthy deliberations, the committee settled on some few projects this financial year. Due to limited resources, the committee agreed to fund the remaining projects in subsequent financial years.

The committee recommends the implementation of the following activities during the financial year

S/No	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATES	CUMMULATIVE COST	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
1.	Employees' Salaries	Payment of staff salaries	3,018,744.00	-	3,018,744.00	New
2.	Staff Gratuity	Payment of staff Gratuity	600,000.00	-	600,000.00	New
3.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment.	2,161,192.00	-	2,161,192.00	New
4.	NSSF	Payment of NSSF Deductions	311,040.00	-	311,040.00	New
5.	NHIF	Payment of NHIF Deductions	127,200.00	-	127,200.00	New
6.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,007,156.49	-	1,007,156.49	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
7.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	1,272,666.37	-	1,272,666.37	New
8.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, tea, airtime	1,460,000.00	-	1,460,000.00	New
9.	NG-CDFC/PMC/Staff Capacity Building	Undertake training/workshops of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	1,200,000.00	-	1,200,000.00	New
10	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New
BURSARY						
11	Bursary Secondary Schools	Payment of bursary to needy students	13,000,000.00	-	13,000,000.00	New
12	Bursary Tertiary Schools	Payment of bursary to needy students	12,036,118.00	-	12,036,118.00	New

PRIMARY SCHOOLS

13	Tombe primary school	Construction of two classrooms to completion	2,000,000.00	-	2,000,000.00	New
14	Kiemuma Primary School	Completion of three classroom	2,000,000.00		2,000,000.00	Ongoing
15	Riosoya primary school	Construction of one classroom to completion	1,000,000.00	-	1,000,000.00	New
16	Chisaria primary school	Construction of two classrooms to completion	2,000,000.00	-	2,000,000.00	New
17	Ikonge primary school	Construction of two classrooms with a storey foundation and suspension of one floor slab to completion	4,000,000.00	-	4,000,000.00	New
18	Matongo primary school	Construction of two classrooms to completion	2,000,000.00	-	2,000,000.00	New
19	Riomego SDA boarding primary school	Renovation of one classroom to conclusion, flooring, fixing doors and windows, plastering and painting	500,000.00	-	500,000.00	New
20	Gitwebe Primary school	Renovation of four classrooms to completion, reroofing, floor screeding, fixing doors and windows and painting	1,000,000.00	-	1,000,000.00	New
21	Matongo primary school link road	Road opening, grading, culvert installation, gravelling and compaction of 0.6km access road	1,500,000.00	-	1,500,000.00	New
22	Mwancha primary school	Construction of three no classrooms to completion	1,000,000.00	-	1,000,000.00	New
23	Chisaria primary school link road	Road opening, grading, culvert installation, gravelling and compaction of 0.4km access road	1,500,000.00	-	1,500,000.00	New
24	Ekerubo day primary school	Renovation of four number classroom to completion, reroofing, floor screeding, fixing windows, plastering, wiring and painting	2,000,000.00	-	2,000,000.00	New
25	Monga Primary school	Renovation of one number classroom to completion, flooring, fixing doors and windows, plastering and painting	500,000.00	-	500,000.00	New
26	Omokirondo Primary school	Construction of one classroom to completion	1,000,000.00	-	1,000,000.00	New
27	Kiabira Primary School	Renoovation of one classroom to completion	500,000.00		500,000.00	New

Account

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28	Ekerubo boarding primary school	Construction 100 capacity boy's dormitory to completion, facility located on swampy area	2,600,000.00	-	2,600,000.00	New
29	St Monica mageri girls Secondary School	Construction of 100 capacity Girl's dormitory	2,000,000.00		2,000,000.00	ongoing
	Tombe Secondary School	Completion of one storey of 4 classroom to completion	1,700,000.00		1,700,000.00	Ongoing
30	St Clare gekendo secondary school	Purchase of 51 seater school bus	9,700,000.00		9,700,000.00	New
31	Ikonge boys secondary school	Drilling and equipping the borehole	5,000,000.00		5,000,000.00	New
32	Kenyoro secondary school	Purchase of 51 seater school bus	9,700,000.00		9,700,000.00	New
33	Omorare secondary school	Construction of two classrooms	2,000,000.00		2,000,000.00	New
34	Nyanchoka secondary school	Construction of 50 students capacity science laboratory to completion	2,000,000.00		2,000,000.00	New
35	Nyakenimo Secondary school	Construction of one classroom to completion	1,500,000.00		1,500,000.00	
36	Kiemuma secondary school	Equipping the borehole	1,000,000.00		1,000,000.00	New
37	Mogongo Girls Secondary school access road	Bush clearing, road opening, grading, gravelling and compaction of 0.2km road	2,000,000.00		2,000,000.00	
38	Nyasio Girls secondary school access road	Road opening, grading, culvert installation, gravelling and compaction of 0.3km access road	3,000,000.00		3,000,000.00	
39	Riomego PAG secondary school access road	Road opening, grading, culvert installation, gravelling and compaction of 0.3km access road	1,100,000.00		1,100,000.00	
40	Omurare secondary school link road	Road opening, grading, culvert installation, gravelling and compaction of 0.3km access road	2,000,000.00		2,000,000.00	
41	Ikamu secondary school link road	Road opening, grading, culvert installation, gravelling and compaction of 0.25km	2,200,000.00		2,200,000.00	

Adair



		access road				
42	Maagonga secondary school	Construction of 50 students capacity dormitory on 1 st floor to completion	1,000,000.00		1,000,000.00	New
TERTIARY INSTITUTION						
43	Ekerubo gietai technical training institute	Purchase of 51 seater college bus	9,700,000.00		9,700,000.00	New
ENVIRONMENT						
44	Kinyoro Primary school	Purchase of 10,000 litres plastic water tank kshs. 100,000 and installation of gutters and pipes Gutters 40mts @ Kshs. 120,000 Pipes kshs.50,444.39 Base tank kshs. 90,000 2 hand wash and 3 basins kshs. 200,000	560,444.39		560,444.39	New
45	Magonga primary school	Purchase of 10,000 litres plastic water tank kshs. 100,000 and installation of gutters and pipes Gutters 40mts @ Kshs. 120,000 Pipes kshs.50,444.39 Base tank kshs. 90,000 2 hand wash and 3 basins kshs. 200,000	560,444.39		560,444.39	New
46	Kiabira primary school	Purchase of 10,000 litres plastic water tank kshs. 100,000 and installation of gutters and pipes Gutters 40mts @ Kshs. 120,000 Pipes kshs.50,444.39 Base tank kshs. 90,000 2 hand wash and 3 basins kshs. 200,000	560,444.39		560,444.39	New
SECURITY PROJECT						
47	Itibo police post	Construction of 6 double units police houses to completion	1,500,000.00		1,500,000.00	New
48	Kebobora police post	Construction of 12 units police houses to completion	1,700,000.00		1,700,000.00	New

Beam

49	Ekerubo police post	Construction of three roomed chief's office in an existing police post	3,000,000.00		3,000,000.00	
50	Itibo chief office	Construction of chief office	1,300,000.00		1,300,000.00	ongoing
51	North Mugirango DCC's residential house	Construction of 3 bedrooms DCCs residential house to completion	1,720,000.00		1,720,000.00	ongoing
52	SPORTS	Facilitating community/divisional cross border sports tournament for peace and school sports competitions and winning teams to be awarded with games kits, balls and trophies	2,101,221.97	-	2,101,221.97	New
	TOTAL		137,088,879.00		137,088,879.00	

MIN05. NG-CDFC/17/09/2021: AOB

There being no other business, the meeting ended with a word of prayer from Rachel Asumari.

CDFC SECRETARY Vanilla Nyambane SIGN  DATE 17/9/21

CDFC CHAIRMAN TERA NYAANGA SIGN  DATE 17/9/2021

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 272

CONSTITUENCY NAME: NORTH MUGIRANGO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
272/AP1	Administration/Recurrent	7,225,332.49
272/AP2	Monitoring and evaluation/Capacity Building	3,932,666.37
272/2640100	Bursary/Mocks/Cats	25,036,118.00
272/2640200	Emergency Projects	7,192,207.00
272/2630204	Primary School Projects	40,800,000.00
272/2630205	Secondary School Projects	30,200,000.00
272/2630206	Tertiary Institution Projects	9,700,000.00
272/2640507	Security Projects	9,220,000.00
272/2640509	Sports Activities	2,101,221.97
272/2640510	Environmental Projects	1,681,333.17
TOTAL		137,088,879.00

TERA NYAAGA

[Signature]

17, 09, 2021

Chairman

Signature

Date

Wilson Okumu

[Signature]

17, 9, 21

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO **County** Nyamira
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,618,744.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0046-272-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,018,744.00
Employees Gratuity	4-0046-272-2110000-100-2021-2022-2	Payment of Staff Gratuity	New Project	600,000.00
TOTAL:				3,618,744.00

Person completing form

SIGNATURE: Wilson Okumu **DATE:** 17 / 9 / 21

NAME: Wilson Okumu **POSITION:** AM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO

County Nyamira

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,433,858.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-272-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment.	New Project	2,161,192.00
Goods and Services	4-0046-272-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	New Project	1,272,666.37
TOTAL:				3,433,858.37

Person completing form

SIGNATURE: _____

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DATE: _____

17 / 9 / 21

NAME: _____

Wilson Ogunu

POSITION: _____

FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 127,200.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0046-272-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	127,200.00
TOTAL:				127,200.00

Person completing form

SIGNATURE:  DATE: 17 / 9 / 21
NAME: Wilson Okumu POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 311,040.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0046-272-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	311,040.00
TOTAL:				311,040.00

Person completing form

SIGNATURE:  DATE: 17 / 9 / 21
NAME: Wilson Dkum POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,467,156.49 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0046-272-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,007,156.49
Committee Expenses	4-0046-272-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences , tea, airtime	New Project	1,460,000.00
TOTAL:				2,467,156.49

Person completing form

SIGNATURE:  DATE: 17.9.21
 NAME: Wilson Oduku POSITION: FAW

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number 2210700
 Project Title Capacity Building
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0046-272-2210700-111-2021-2022-3	Undertake training of PMCs, NG-CDFCs, staffs on NG-CDF related issues	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:  DATE: 17 / 9 / 21
 NAME: Wilson Okumu POSITION: 

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0046-272-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE:  DATE: 17 / 9 / 21

NAME: Wilson Okumu POSITION: FAW

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,036,118.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0046-272-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary Institutions	New Project	12,036,118.00
TOTAL:				12,036,118.00

Person completing form

SIGNATURE: 

DATE: 17 / 9 / 21

NAME: W/S Othman

POSITION: A/c

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 13,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-272-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	13,000,000.00
TOTAL:				13,000,000.00

Person completing form

SIGNATURE:  DATE: 17 / 9 / 21
 NAME: Wilson Dkumu POSITION: fan

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 9,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ekerubo gietai technical training institute	4-0046-272-2630206-104-2021-2022-1	Purchase of 51 seater college bus	New Project	9,700,000.00
TOTAL:				9,700,000.00

Person completing form

SIGNATURE:  DATE: 17 / 9 / 21

NAME: Wilson Okumu POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO

County Nyamira

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 30,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Monica mageri girls Secondary School	4-0046-272-2630205-104-2021-2022-1	Construction of 100 capacity Girls dormitory to completion. The facility is located at stable ground and there is availability of construction materials	New Project	2,000,000.00
Kenyoro secondary school	4-0046-272-2630205-104-2021-2022-2	Purchase of 51 seater school bus	New Project	9,700,000.00
Omorare secondary school	4-0046-272-2630205-104-2021-2022-3	Construction of two classrooms to completion	New Project	2,000,000.00
Nyanchoka secondary school	4-0046-272-2630205-104-2021-2022-4	Construction of 50 students capacity science laboratory to completion	New Project	2,000,000.00
Nyakenimo Sec. School	4-0046-272-2630205-104-2021-2022-5	Construction of 1No Classroom to completion.	New Project	1,500,000.00
Mogongo girls sec school Access road	4-0046-272-2630205-104-2021-2022-6	Bush clearing, road opening,grading, gravelling and compaction of 0.2km road	New Project	2,000,000.00
Nyasio girls sec school Access road	4-0046-272-2630205-104-2021-2022-7	Bush clearing, road opening,grading, gravelling and compaction of 0.3km	New Project	3,000,000.00
Riomego PAG secondary	4-0046-272-2630205-104-2021-2022-8	Road opening,grading ,culvert installation,gravelling and compaction of 0.3km access road.	New Project	1,100,000.00
Omorare	4-0046-272-2630205-104-2021-2022-9	Road opening,grading ,culvert	New Project	2,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

secondary school link road		installation,gravelling and compaction of 3km access road		
Ikamu secondary link road	4-0046-272-2630205-104-2021-2022-10	Grading ,culvert cleaning,gravelling and compaction of 0.25km access road.	New Project	2,200,000.00
Maagonga secondary school	4-0046-272-2630205-104-2021-2022-11	Construction of 50 students capacity dormitory on 1st floor to completion	New Project	1,000,000.00
Tombe Secondary School	4-0046-272-2630205-104-2021-2022-12	Construction of 1 Storey of4 Classrooms to completion,wallin g,windows,doors and plastering	Ongoing Project	1,700,000.00
TOTAL:				30,200,000.00

Person completing form

SIGNATURE:

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[Handwritten Name: Nya. Okon]

DATE:

17 / 9 / 21

NAME:

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 40,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tombe primary school	4-0046-272-2630204-104-2021-2022-1	construction of two classrooms to completion	New Project	2,000,000.00
Riosoza primary school	4-0046-272-2630204-104-2021-2022-2	Construction of one classrooms to completion	New Project	1,000,000.00
Chisaria primary school	4-0046-272-2630204-104-2021-2022-3	Construction of two classrooms to completion	New Project	2,000,000.00
Ikonge primary school	4-0046-272-2630204-104-2021-2022-4	Construction of two classrooms with a storey foundation and suspension of 1st floor slab to completion	New Project	4,000,000.00
Matongo primary school	4-0046-272-2630204-104-2021-2022-5	Construction of two classrooms to completion	New Project	2,000,000.00
Riomego SDA boarding primary school	4-0046-272-2630204-104-2021-2022-6	Renovation of one classroom to completion flooring, fixing doors and windows, plastering and painting	New Project	500,000.00
Gitwebe primary school	4-0046-272-2630204-104-2021-2022-7	Renovation of 4 classrooms to completion re-roofing, floor screeding, fixing doors and windows, plastering, wiring, painting and fixing of steel doors	New Project	1,000,000.00
Matongo primary school link road	4-0046-272-2630204-104-2021-2022-8	Road opening,grading ,culvert installation,gravelling and compaction of 0.6km access road.	New Project	1,500,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO **County** Nyamira
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects


Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 3,932,666.37 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-272-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	New Project	1,272,666.37
Committee Expenses	4-0046-272-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences, tea, airtime	New Project	1,460,000.00
	4-0046-272-2210700-111-2021-2022-3	Undertake training of PMCs, NG-CDFCs, staffs on NG-CDF related issues	New Project	1,200,000.00
TOTAL:				3,932,666.37

Person completing form

SIGNATURE:  **DATE:** 17 / 9 / 21
NAME: Wilson Okumu **POSITION:** Fam

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO

County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,681,333.17 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
kenyoro primary school	4-0046-272-2640510-110-2021-2022-2	Purchase of 10,000 litres Plastic Water Tank (Kshs.100,000) and installation of gutters and pipes (Gutters 40 meters at Kshs.120,000.00 Outlet taps cobra, Pipes and its assembles at Kshs 50,444.39), construction of tank base at Kshs.90,000 and construction of two hand wash points with 3 wash hand basins at ksh.200,000.00	New Project	560,444.39
Maagonga primary school	4-0046-272-2640510-110-2021-2022-3	Purchase of 10,000 litres Plastic Water Tank (Kshs.100,000) and installation of gutters and pipes (Gutters 40 meters at Kshs.120,000.00 Outlet taps cobra, Pipes and its assembles at Kshs 50,444.39), construction of tank base at Kshs.90,000 and construction of two hand wash points with 3 wash hand basins at ksh.200,000.00	New Project	560,444.39
Kiabira Primary School	4-0046-272-2640510-110-2021-2022-4	Purchase of 10,000 ltrs Plastic Water Tank (Kshs. 100,000) and Installation of gutters and pipes (Gutters 40 meters at Kshs. 120,000.00 Outlet taps cobra, Pipes and its assembles at Kshs 50,444.39), construction of tank	New Project	560,444.39

National Government Constituencies Development Fund
 Fourth Schedule Report

	base at 90,000 and construction of two wash hand points with 3 wash hand basin at ksh 200,000.00	
TOTAL:		1,681,333.17

Person completing form

SIGNATURE:  **DATE:** 17.9.21
NAME: Wilson Okumu **POSITION:** Chair

Project Name	Location	Project Status	Project Cost

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,225,332.49 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0046-272-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,018,744.00
Employees Gratuity	4-0046-272-2110000-100-2021-2022-2	Payment of Staff Gratuity	New Project	600,000.00
Goods and Services	4-0046-272-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment.	New Project	2,161,192.00
NSSF	4-0046-272-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	311,040.00
NHIF	4-0046-272-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	127,200.00
Committee Expenses	4-0046-272-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,007,156.49
TOTAL:				7,225,332.49

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Wilson Okumu
 17 / 9 / 21
 AAW

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272

Constituency Name NORTH MUGIRANGO

County Nyamira

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 9,220,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ekerubo police post	4-0046-272-2640507-113-2021-2022-1	Construction of a 3 roomed chiefs office in an existing police post to completion	New Project	3,000,000.00
Itibo chiefs office	4-0046-272-2640507-113-2021-2022-2	Completion of 6 roomed chiefs office Roofing, fixing doors and windows,plastering,wiring, ceiling, floor finishes and painting	Ongoing Project	1,300,000.00
North Mugirango Deputy County Commissioners residential house	4-0046-272-2640507-113-2021-2022-3	Completion of 3 bedroomed residential house Fixing windows and doors, wiring, plumbing, plastering, floor finishes and painting	Ongoing Project	1,720,000.00
Itibo police post	4-0046-272-2640507-113-2021-2022-4	Completion of 12 units self-contained police houses Ceiling, plastering, plainting, wiring, plumbing works and floor finishes	Ongoing Project	1,500,000.00
Kebobora Police Station	4-0046-272-2640507-113-2021-2022-5	Completion of 12 units self-contained police houses Ceiling, plastering, plainting, wiring, plumbing works and floor finishes	Ongoing Project	1,700,000.00
TOTAL:				9,220,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: ~~Signature~~

DATE:

17 / 9 / 21

NAME:

Wilson Damm

POSITION:

fam

Project Name	Project Code	Activity	Project Status	Project Start

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30


Original Cost Estimates, in Ksh 2,101,221.97 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
SPORTS	4-0046-272-2640509-112-2021-2022-1	Facilitating community divisional cross border sports tournament for peace and school sports competitions and winning teams to be awarded with games kits, balls and trophies	New Project	2,101,221.97
TOTAL:				2,101,221.97

Person completing form

SIGNATURE:  DATE: 17 / 9 / 21
NAME: Wilson Okumu POSITION: FAW



North Mugirango NG-CDF

Ward Report

Financial Year 2021/2022

Submitted

September, 2021

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NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

2.0 Overview

In this section, North Mugirango Constituency defining features are discussed to provide in-depth insight into the factors that characterize the state and nature of socio-economic development of the constituency.

2.1 About North Mugirango Constituency

North Mugirango is Constituency number 272 located in Nyamira County. The constituency has a population of 122,353(National Census, 2009). It covers an area of 183.0 Square Kilometers and is home to 5 county assembly wards as captured in the table below:

No.	Name	Population (2009 National Census)	Area (Sq. Km)	Description	
1	1357	Itibo	27,598	32.90	Boisanga, Bokurati and Bonyakoni Sub-Locations of Nyamira County
2	1358	Bomwagamo	17,252	38.70	Mageri, Nyagwekoa and Nyambiri Sub-Locations of Nyamira County
3	1359	Bokeira	27,489	39.2	Nyakenimo, Bonyengwe, Egetonto and Matongo Sub-Locations of Nyamira County
4	1360	Magwagwa	23,355	35.70	Magwagwa, Bonyegwe "A" and Bonyegwe "B" Sub-Locations of Nyamira County
5	1361	Ekerenyo	26,659	36.50	Ikonge, Boisanga and Bokurati Sub-Location of Nyamira County

2.2 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NORTH MUGIRANGO CONSTITUENCY

Eligible Projects Fundable by North Mugirango NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

3.0 WARD MEETINGS

THE EXERCISE WAS CARRIED OUT FOR FIVE DAYS COVERING ALL THE FIVE WARDS IN THE CONSTITUENCY

NAMELY BOKEIRA, BOMWAGAMO, EKERENYO, ITIBO AND MAGWAGWA.

3.1 NOTICE OF THE MEETINGS

NORTH MUGIRANGO NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

BOKEIRA WARD WILL GATHER ON FRIDAY THE 9TH JULY, 2021,

AT CHIEF OFFICE AT 9:00AM, BOMWAGAMO WARD WILL GATHERS ON FRIDAY THE 16TH JULY, 2021, AT EKERUBO GIETAI TECHNICAL TRAINING INSTITUTION AT 2:00PM AND EKERENYO WARD WILL GATHER AT DCC COMPLEXGROUND THE 23RD JULY, 2021 AT 2:00PM

ITIBO WARD WILL CONVERGE AT THE CHIEF GROUND ON 30TH JULY 2021 AT 10:30AM AND, MAGWAGWA WARD AT MAGWAGWA POLICE POST ON 6TH AUGUST AT 2:00PM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF NORTH MUGIRANGO TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.

FUND ACCOUNT MANAGER

3.2 WARD I: BOKEIRA

The meeting took place on Friday The 9th July, 2021, At Chief Office At 9:00am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly

- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in Opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEF

The meeting was attended the area who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN BOKEIRA WARD

The project priorities were presented per location as tabled below:
BOKEIRA Ward

Project Proposed	Sector	Activities
Riosoya primary school	Education	Construction of two classrooms
Matongo primary school	Education	Construction of four classrooms
Nyakenimo Sec. School	Education	Construction of 1No Classroom
Kebobora police post	Security	Construction of 12 units police houses to completion

3.2.8 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.



3.3 WARD II: BOMWAGAMO

The meeting took place on 16th July, 2021, at Ekerubo Gietai technical training institution at 2:00pm

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders

- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN BOMWAGAMO WARD

The Ward Development secretary presented the priorities as table below.

BOMWAGAMO Ward

Project Proposed	Sector	Activities
Monga Primary School	Education	Renovation of 1No Classroom
Munyara Primary School	Education	Construction of 4No door Toilet
Kiabira Primary School	Education	Renovation of 1No Classroom
St Monica mageri girls Secondary School	Education	Construction of 100 capacity Girls dormitory
Nyanchoka secondary school	Education	Construction of science laboratory
Itibo police post	Security	Construction of 6 double units police houses to completion



BOMWAGAMO WARD PUBLIC PARTICIPATION

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded

3.4 WARD III: EKERENYO

The meeting took place on DCC Complex Ground The 23rd July, 2021 at 2:00pm

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy County Commissioner

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief of EKERENYO Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya.

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall be kept at bat until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.7 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable Development.



EKERENYO WARD PUBLIC PARTICIPATION

3.4.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value for money and bursaries not awarded to students when the schools open, hence students and pupil's retention in learning institutions is greatly affected negatively.

3.4.9 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.4.10 PROJECT PRIORITIES IDENTIFIED IN EKERENYO WARD

Project Proposed	Sector	Activities
Chisaria primary school	Education	Construction of two classrooms
Ikonge primary school		Construction of two classrooms
St Clare gekendo girls secondary school		Purchase of 51 seater school bus
Omorare secondary school		Construction of two classrooms
Kiemuma Primary school		Construction of 3No classroom
Ikonge boys secondary school		Drilling and equipping the borehole
Maagonga secondary school		Construction of story dormitory for girl
Mwancha primary school		Construction of two classrooms
Chisaria primary school		Construction of two classrooms
Chisaria primary link road		Grading ,murraming , compaction and cleaning of culverts
Omorare technical secondary school		Grading ,murraming , compaction and cleaning of culverts
North Mugirango DCC's residential house	Security	Construction of 3 bedrooms DCCs residential house to completion

3.5 WARD IV: ITIBO

The meeting took place at Chief Ground On 30th July 2021 At 10:30am

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders

3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD

- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter ITIBO location area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD

The project priorities were presented per location as tabled below

Project Proposed	Sector	Activities
Tombe primary school	Education	Construction of two classrooms
Ekerubo day primary school		Refurbishment of four no classroom;reroofing,screeding>window,plastering,wiring painting and fixing of steel doors
Omokirondo Primary School		Construction of 1No Classroom
Ekerubo boarding primary school		Construction boys dormitory classrooms
Kenyoro secondary school		Purchase of 51 seater school bus
Ekerubo gietai technical training institute		Purchase of 51 seater college bus
Nyasio girls sec school link road		Opening the 0.3km road to the school

Ekerubo police post	Security	Construction of offices
Itibo chief office		Construction of chief office



3.6 WARD V: MAGWAGWA

The meeting took place at Magwagwa Police Post On 6th August At 2:00pm

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter ITIBO location area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda.

3.6.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for setting some time out of their busy schedules to attend the noble meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand beneficiaries.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and government funded projects, since they are the custodians of the projects in their localities.

3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She alluded that NG-CDF only funds community-based projects meant to serve community needs

in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. She further asserted Co- founding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics.

He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.7 PROJECT PRIORITIES IDENTIFIED IN MAGWAGWA WARD

The project priorities were presented per location as tabled below:

Project Proposed	Sector	Activities
Gitwebe primary school	Education	completion of four no class room
Riomego sda boarding primary school	Education	Renovation of classroom
Ikamu secondary school link road	Education	Opening, culvert installation, grading gravelling and compaction
Riomego pag secondary school	Education	Opening, culvert installation, grading gravelling and compaction
Mogongo girls sec school link road		Opening the access 0.2km road to school



MAGWAGWA WARD PUBLIC PARTICIPATION

3.6.9 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

4.0 CONCLUSION

- The meetings vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects Implementation and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like.

Yuvinalis Terah Nyaanga

NG-CDFC Chairman

Designation *Board*

Sign. *15/10/2021*

Date

Wilson Okumu

Name

FAM

Designation *FAM*

Sign. *[Signature]*

Date *15/10/21*



Mr.: Malack Namai

Name

DCC

Designation *[Signature]*

Sign.

Date