



NG-CDFNM

National Government Constituencies Development Fund
North Mugirango Constituency
P.O Box 425-40500, Nyamira
Tel:..... | Cell: 0721431120
Email: cdfnorthmugirango@cdf.go.ke | Website: www.ngcdf.go.ke

Your Ref: PROJECTS

Date: 3/02/2025.

THE CHIEF EXECUTIVE OFFICER
NGCDF BOARD
46682-00100 NAIROBI

ATTENTION PROJECTS DEPARTMENT
PAMELA NKATTA PHONE NO.0725651959

**RE: NORTH MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND PROJECTS PROPOSALS FOR 2024/2025 FINANCIAL YEAR.**

Find for your action, the NG-CDFC minutes resolution dated 04/12/2024 on the above subject matter and supporting documents as third and fourth schedules and the budget annexes for administration and recurrent and monitoring Evaluation, and capacity Building and a two year ward report 2024/2025-2025/2026 Financial years.

Yours faithfully

Robert Serem

Fund Account Manager



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 272

CONSTITUENCY NAME: NORTH MUGIRANGO

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
272/AP1	Administration/Recurrent	10,766,937.00
272/AP2	Monitoring and evaluation/Capacity Building	5,383,468.00
272/2640100	Bursary/Mocks/Cats	50,252,707.00
272/2640200	Emergency Projects	9,444,313.39
272/2640507	Security Projects	25,801,529.08
272/2640510	Environmental Projects	3,600,000.00
272/3110202	CDFC offices	20,000,000.00
272/2630209	Capital Grants to Primary Schools	27,300,000.00
272/2630210	Capital Grants to Secondary Schools	26,900,000.00
TOTAL		179,448,954.47

TERAH NYAANGA

Chairman

[Handwritten Signature]

Signature

03, 02, 2025

Date

ROBERT SETHI

Fund Manager

[Handwritten Signature]

Signature

03, 02, 2025

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,937.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0046-272-2210504-100-2024-2025-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	300,000.00
Casual Labour and Internship	4-0046-272-2110202-100-2024-2025-2	Payment of Basic Wages for 3 Interns and 10 Casual Staff	New Project	400,000.00
Contractual Employees	4-0046-272-2110201-100-2024-2025-3	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	New Project	2,900,000.00
Catering Services, Food and Drinks	4-0046-272-2210801-100-2024-2025-4	Payment of Catering Services, Food and Drinks	New Project	500,000.00
Courier and Postal Services	4-0046-272-2210203-100-2024-2025-5	Payment of Courier and Postal Services	New Project	300,000.00
Daily Subsistence Allowance	4-0046-272-2210303-100-2024-2025-6	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC Staff and Other Government Officers	New Project	600,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0046-272-2211101-100-2024-2025-7	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	300,000.00
Gratuity - Contractual Employees	4-0046-272-2710102-100-2024-2025-8	Payment of Gratuity for 8 Contractual NG-CDFC Staff	New Project	1,283,400.00
Leave Allowance	4-0046-272-2110320-100-2024-2025-9	Payment of Leave Allowances	New Project	67,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

		for 8 Contractual NG-CDFC Staff		
Maintenance Expenses - Motor Vehicles	4-0046-272-2220101-100-2024-2025-10	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Isuzu Double Cab GKB 160V	New Project	600,000.00
Maintenance of Office Furniture and Equipment	4-0046-272-2220202-100-2024-2025-11	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
Motor Vehicle Insurance	4-0046-272-2210904-100-2024-2025-12	Payment of Motor Vehicle Insurance for NG-CDF Motor Vehicle Isuzu Double Cab GKB 160V	New Project	180,000.00
NSSF	4-0046-272-2120101-100-2024-2025-13	Employer Contribution to NSSF for 8 Contractual NG-CDFC Staff	New Project	174,000.00
Housing Levy	4-0046-272-2120103-100-2024-2025-14	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	New Project	43,500.00
Other Committee Expenses	4-0046-272-2210802-100-2024-2025-15	Payment of Other Committee Expenses	New Project	1,560,000.00
Publishing and Printing Services	4-0046-272-2210502-100-2024-2025-16	Payment of Publishing and Printing Services	New Project	202,428.00
Refined Fuels and Lubricants for Transport	4-0046-272-2211201-100-2024-2025-17	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	630,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-272-2211103-100-2024-2025-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	70,000.00
Supplies and Accessories for Computers and Printers	4-0046-272-2211102-100-2024-2025-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	380,309.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0046-272-2210201-100-2024-2025-20	Payment of Telephone Expenses	New Project	200,800.00
TOTAL:				10,766,937.00

Person completing form

SIGNATURE: _____

DATE: _____

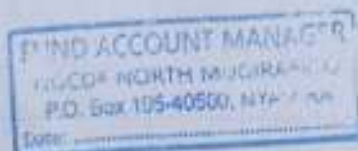
NAME: _____

POSITION: _____


ROBERTI SEREM

03, 02, 2025

FUNDS ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,468.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0046-272-2210302-111-2024-2025-1	Payment of Accommodation on Domestic Travel for NG-CDFC, National Government Officers and PMCs during risk management and procurement training for NG-CDFC, PMCs and Staff	New Project	800,000.00
Catering Services, Food and Drinks	4-0046-272-2210801-111-2024-2025-2	Payment of Catering Services, Food and Drinks	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0046-272-2210201-111-2024-2025-3	Payment of Telephone Expenses	New Project	96,000.00
Daily Subsistence Allowance	4-0046-272-2210303-111-2024-2025-4	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC and Other Government Officers	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0046-272-2210504-111-2024-2025-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	94,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0046-272-2211101-111-2024-2025-6	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance Expenses - Motor Vehicles	4-0046-272-2220101-111-2024-2025-7	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Isuzu Double Cab GKB 160V	New Project	300,000.00
NG-CDFC Allowance	4-0046-272-2210811-111-2024-2025-8	Payment of NG-CDFC Allowance	New Project	1,376,000.00
Publishing and Printing Services	4-0046-272-2210502-111-2024-2025-9	Payment of Publishing and Printing Services	New Project	314,854.00
Refined Fuels and Lubricants for Transport	4-0046-272-2211201-111-2024-2025-10	Purchase of Refined Fuels and Lubricants for GK Vehicles	New Project	600,000.00
Remuneration of Instructors and Contract Based Training Services	4-0046-272-2210702-111-2024-2025-11	Payment of Instructors and Contract Based Training Services	New Project	400,000.00
Hire of Training Facilities and Equipment	4-0046-272-2210704-111-2024-2025-12	Payment of Hire of Training Facilities and Equipment during Training on NG-CDF Related Issues	New Project	200,000.00
Travel Costs	4-0046-272-2210301-111-2024-2025-13	Payment of Transport Expenses	New Project	302,614.00
			TOTAL:	5,383,468.00

Person completing form

SIGNATURE:



DATE:

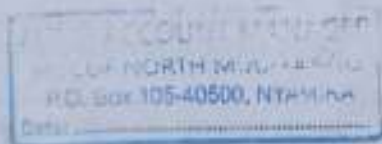
03, 02, 2025

NAME:

ROBERT SEREM

POSITION:

EDHD ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO **County** Nyamira
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 50,252,707.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-272-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	32,973,806.00
Bursary Tertiary Institutions	4-0046-272-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	17,000,000.00
Bursary Special Schools	4-0046-272-2640106-103-2024-2025-3	Payment of bursary to needy students in special schools	New Project	271,901.00
Bursary Special Schools	4-0046-272-2640105-103-2024-2025-4	Additional funds for payment of bursary to needy students in special schools	New Project	7,000.00
TOTAL:				50,252,707.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


 03. 02. 2025
 ROBERT SEREM
 FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,444,313.39 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-272-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
			TOTAL:	9,444,313.39

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 25,601,529.08 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Matongo Assistant Chiefs Office	4-0046-272-2640507-113-2024-2025-1	Additional funds for construction of 4 roomed office and a 20 persons capacity boardroom at Kshs.2,500,000 and completion of four door pit latrine and a urinal with one chamber catering for Persons With Disabilities at Kshs.200,000 Tiling, electrical works, fixing ceiling, plastering and painting	Ongoing Project	2,700,000.00
Magwagwa Divisional Office	4-0046-272-2640507-113-2024-2025-2	Construction to completion of a first floor of Administration block on a storey building to host Assistant County Commissioners Office, Magwagwa Location Chiefs Office, Divisional Board room and Magwagwa Ward ICT digital Ajira Centre Installation of columns, walling, partitioning, roofing, installation of a ramp and a staircase, installation of doors and windows, electrical works, plastering, tiling and painting	New Project	11,000,000.00
Ekerenyo Police Station	4-0046-272-2640507-113-2024-2025-3	Renovation to completion of 6 roomed office Reroofing, tiling, plastering and painting	New Project	3,267,489.00
Eaka Police Post	4-0046-272-2640507-113-2024-2025-4	Construction to completion of 6	New Project	4,000,000.00

ational Government Constituencies Development Fund
Fourth Schedule Report

		roomed residential houses		
Magwagwa Divisional Office	4-0046-272-2640507-113-2024-2025-5	Purchase of 2 acres of land	New Project	4,225,061.08
Nyagokiani Chiefs Office	4-0046-272-2640507-113-2024-2025-6	Construction to completion of 3 door pit latrine with one chamber catering for Persons With Disabilities	New Project	588,979.00
TOTAL:				25,801,529.08

Person completing form

SIGNATURE:



DATE:

02, 02, 2025

NAME:

ROBERT SEREM

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO **County** Nyamira
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 3,600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamira National Polytechnic	4-0046-272-2640510-110-2024-2025-1	Purchase, transportation and planting of 400 assorted indigenous tree seedlings	New Project	400,000.00
Kiabonyoru Secondary School	4-0046-272-2640510-110-2024-2025-2	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00
St. Francis Gekendo Secondary School	4-0046-272-2640510-110-2024-2025-3	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00
Kiamogake Primary School	4-0046-272-2640510-110-2024-2025-4	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00
Matongo Boys High School	4-0046-272-2640510-110-2024-2025-5	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00
Nyamira Prisons	4-0046-272-2640510-110-2024-2025-6	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00
Esiany Primary School	4-0046-272-2640510-110-2024-2025-7	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00
Ilibo Primary School	4-0046-272-2640510-110-2024-2025-8	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Eronge Primary School	4-0046-272-2840510-110-2024-2025-9	Purchase, transportation and planting of 400 assorted indigenous trees seedlings	New Project	400,000.00
TOTAL:				3,600,000.00

Person completing form



SIGNATURE:

DATE:

03 / 07 / 2024

NAME:

ROBERT SEREM

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 3110202

Project Title CDPC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Mugirango NG-CDF Office	4-0046-272-3110202-108-2024-2025-1	Construction to completion of a first floor consisting of NG-CDFC Chairman Office, Fund account managers office, secretarys office, waiting area, records office, Accounts office, store, 30 persons capacity board room, kitchen and 4 door pit latrine with 1 chamber catering for Persons With Disabilities Installation of columns, walling, installation of second floor suspended slab, installation of a ramp and a staircase, installation of doors and windows, electrical works, plastering, tiling and painting	New Project	20,000,000.00
TOTAL:				20,000,000.00

Person completing form:

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

03, 02, 2025

ROBERT SEREM

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
 CDF NORTH MUGIRANGO
 P.O. BOX 102-NYAMIRA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO **County** Nyamira
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 27,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyerere Primary School	4-0046-272-2630209-263-2024-2025-1	Renovation to completion of 3 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Gisage Primary School	4-0046-272-2630209-263-2024-2025-2	Renovation to completion of 1 classroom Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	500,000.00
Monga Primary School	4-0046-272-2630209-263-2024-2025-3	Renovation to completion of 2 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Getsweswe Primary School	4-0046-272-2630209-263-2024-2025-4	Renovation to completion of 8 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	4,000,000.00
Orwaki Primary School	4-0046-272-2630209-263-2024-2025-5	Renovation to completion of 4 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
Itibo Primary School	4-0046-272-2630209-263-2024-2025-6	Renovation to completion of 4 classrooms Reroofing, installation of steel doors and	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		windows, plastering, flooring and painting		
Morembe Primary School	4-0046-272-2630209-263-2024-2025-7	Renovation to completion of 4 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
Kiomachingi Primary School	4-0046-272-2630209-263-2024-2025-8	Renovation to completion of 4 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
Esamba Primary School	4-0046-272-2630209-263-2024-2025-9	Renovation to completion of 4 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
Kiemuma Primary School	4-0046-272-2630209-263-2024-2025-10	Renovation to completion of 2 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Kitwebe Primary School	4-0046-272-2630209-263-2024-2025-11	Renovation to completion of 2 classrooms Reroofing, installation of steel doors and windows, installation of paving slab, electrical works, plastering, flooring and painting	New Project	1,300,000.00
Esanige Special School	4-0046-272-2630209-263-2024-2025-12	Renovation to completion of a 70 students capacity dormitory Installation of steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Kebabe Primary School	4-0046-272-2630209-263-2024-2025-13	Renovation to completion of 4 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
Mwanicha SDA Primary School	4-0046-272-2630209-263-2024-2025-14	Renovation to completion of 2 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	1,000,000.00
Nyabweni Primary School	4-0046-272-2630209-263-2024-2025-15	Renovation to completion of 3 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	1,500,000.00
Esanige Primary School	4-0046-272-2630209-263-2024-2025-16	Renovation to completion of 4 classrooms Reroofing, installation of steel doors and windows, plastering, flooring and painting	New Project	2,000,000.00
			TOTAL:	27,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: _____



DATE: _____

03 / 02 / 2025

NAME: _____

ROBERT SEREM

POSITION: _____

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NACDF NORTH M.P.
P.O. Box 105-40500, NYS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO **County** Nyamira
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 26,900,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyakenimo Secondary School	4-0046-272-2630210-263-2024-2025-10	Additional funds for construction to completion of 2 classrooms on a second floor of a 2 storey building Screeding, fixing terrazzo, installation of a staircase, a ramp and grills	New Project	1,000,000.00
Fr Kaizer Nyamonge Secondary School	4-0046-272-2630210-263-2024-2025-1	Additional funds for completion of 45 students capacity science laboratory installation of gas system, fume chamber and plumbing works	New Project	500,000.00
Maagonga Secondary School	4-0046-272-2630210-263-2024-2025-11	Additional funds for completion of 6 door ablution block (3 toilets and 3 washrooms) Tiling, civil works, electrical works and painting	New Project	400,000.00
Kiabonyoru Secondary School	4-0046-272-2630210-263-2024-2025-12	Construction to completion of ground floor of one storey tuition block consisting of a 45 students capacity computer lab, 90 students capacity library and 4 offices Foundation, installation of columns, walling, installation of first floor suspended slab, plastering, tiling, electrical works, installation of doors and windows and painting	New Project	25,000,000.00
			TOTAL:	26,900,000.00

ational Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

03 / 02 / 2025

NAME:

ROBERT SEREM

POSITION:

FKHD ACCOUNT MANAGER





National Government Constituencies Development Fund
North Mugirango Constituency P.O Box 105-40500, Nyamira
Email: cdhnorthmugirango@ngcdf.go.ke Website: www.ngcdf.go.ke

**MINUTES OF THE NORTH MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
COMMITTEE MEETING, CONVENED ON 04/12/2024 AT THE NGCDF OFFICES**

PRESENT

1. Robert Serem- Fund Manager
2. Yuvinalis Terah-Chairman
3. Elizabeth Arika - Secretary
4. Erick Mweresa
5. Thomas Kimongo
6. Dinnah Ondieki
7. Joseph Ogeta
8. Moureen Mokuua
9. Simion Odhiambo Osumba- Deputy County Commissioner
10. Joseck Ouya- Member

AGENDA

1. Opening Remarks
2. Reading and confirmation of the minutes of previous meeting
3. Consideration of ongoing projects
4. Summary of ward report
5. Consideration of Junior Secondary Schools
6. Digital hubs
7. Climate change and mitigation activities
6. Projects Proposal for the Financial Year 2024/2025
7. A.O.B

MIN.1 NGCDFC NM 04/12/2024: OPENING REMARKS

The chairperson invite members to the meeting and as asked Elizabeth Arika to offer an opening prayer

1

Arika

Elizabeth Arika

The chair then introduced the agenda of the meeting and asked the FAM to give briefs on the latest developments and highlight key points from all circulars from NGCDF in relation to the projects proposals of 2024/2025 financial year

MIN.2 NGCDFC NM 04/12/2024: READING AND CONFIRMATION OF THE MINUTES OF PREVIOUS MEETING

The secretary read the minutes of the previous meeting which was proposed and seconded by Joseph Ogeta and Moureen Mokuia as true deliberations.

MIN.3 NGCDFC NM 04/12/2024: CONSIDERATION OF ONGOING PROJECTS

Fund account manager explained to members that there was a need to review the ongoing report since the report submitted was not accurate. It was noted that some of the projects were captured as ongoing, yet they were new since it is a construction of a new phase. NG-CDFC is now submitting the ongoing report as per the table below:

The previous report indicated two projects of NGCDFC Office as ongoing projects which in this report are missing.
TO ATTACH A COMPREHENSIVE ONGOING REPORT DULY SIGNED.

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project(Kshs.)		Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
						Financial Years	Amount Allocated		
2022/2023	Maagonga Secondary School	Construction of six door ablution block where three act as toilets and three as bathrooms, with two chambers catering for Persons With Disabilities	Tiling, civil works, electrical works and painting	1,400,000.00	1,400,000.00	2022/2023	1,000,000.00	1,000,000.00	400,000.00

Anika

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project(Kshs.)		Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
						Financial Years	Amount Allocated		
2023/2024	NYAKENI MO SECONDARY SCHOOL This was missing in the previous report.	Construction to completion of 2 storey building	completion of 2 classrooms on a second floor of a 2 storey building; screeding, fixing terazzo, installation of a staircase, a ramp and grills	4,507,236.00	4,507,236.00	2023/2024	3,507,236.00	3,507,236.00	1,000,000.00
2023/2024	Fr. Kaizer Nyamonge Secondary School	Construction to completion of 45 students capacity single science laboratory	installation of gas system, fume chamber and plumbing works	5,000,000.00	5,000,000.00	2023/2024	4,500,000.00	4,500,000.00	500,000.00
2023/2024	MATONGO ASSISTANT CHIEFS OFFICE This was missing in the	construction of 4 roomed office and a 20 persons capacity boardroom at Kshs.2,500,000 and	tiling, electrical works, fixing ceiling, plastering an	5,440,772.00	5,440,772.00	2023/2024	5,440,772.00	5,440,772.00	2,700,000.00

Financial Year when the project was first funded	Project Name	Approved Activities	Pending Activities	Original/Estimated Cost/Engineers Estimate (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project(Kshs.)		Amount Received from the Board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
						Financial Years	Amount Allocated		
	previous report.	completion of four door pit latrine and a urinal with one chamber catering for Persons With Disabilities at Kshs.200,000; tiling, electrical works, fixing ceiling, plastering and painting							

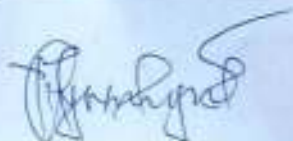
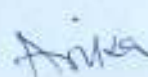
After the outlining the ongoing projects report and deliberation thereof, the committee agreed to allocate sufficient funds to ongoing projects for completion.

MIN.4 NGCDFC NM 04/12/2024: SUMMARY OF WARD REPORT

The Chairperson informed members that the following projects were prioritized by members of public during the public participation meetings held in every ward. He requested the NG-CDFC Secretary to take members to read the proposed project in each ward as summarized below:

1. MAGWAGWA WARD

Project	Activity
GISAGE PRIMARY SCHOOL	Renovation of classrooms
MOREMBE PRIMARY SCHOOL	Renovation of classrooms

KITWEBE PRIMARY SCHOOL	Renovation of classrooms
ESANIGE SPECIAL SCHOOL	Renovation of dormitory
ESANIGE SPECIAL SCHOOL	Renovation of classrooms
MAGWAGWA DIVISIONAL OFFICE	offices
MAGWAGWA DIVISIONAL OFFICE	land
KENYERERE PRIMARY SCHOOL	Renovation of classrooms

2. ITIBO WARD

Project	Activity
Itibo pry school	trees seedlings
KIABONYOURU SECONDARY SCHOOL	Library , offices
Itibo pry school	Renovation of classrooms
KEBABE PRIMARY SCHOOL	Renovation of classrooms
NYAGOKIANI CHIEF OFFICE	toilets
NYAMIRA NATIONAL POLYTECHNIC	Trees
KIABONYOURU SECONDARY SCHOOL	trees

3. BOMWAGAMO WARD

Project	Activity
NYAMIRA PRISONS	trees seedlings
ESIANY PRIMARY SCHOOL	trees seedlings
ERONGE PRIMARY SCHOOL	trees seedlings
NYAKENIMO SECONDARY SCHOOL	classrooms
MONGA PRIMARY SCHOOL	Renovation of classrooms
ORWAKI PRIMARY SCHOOL	Renovation of classrooms
KIOMACHINGI PRIMARY SCHOOL	Renovation of classrooms
NYABWERI PRIMARY SCHOOL	Renovation of classrooms
EAKA POLICE POST	houses

4. EKERENYO WARD

Project	Activity
ST FRANCIS GEKENDO SECONDARY	trees seedlings
KIAMOGAKE PRIMARY SCHOOL	trees seedlings
MAAGONGA SECONDARY SCHOOL	toilets
GETSWESWE PRIMARY SCHOOL	Renovation of classrooms
KIEMUMA PRIMARY SCHOOL	Renovation of classrooms
MWANCHA SDA PRIMARY SCHOOL	Renovation of classrooms
Ekerenyo police station	Renovation of offices

5. BOKEIRA WARD

Project	Activity
MATONGO BOYS HIGH SCHOOL	trees seedlings
FR KAIZER NYAMONGE SECONDARY SCHOOL	laboratory
ESAMBA PRIMARY SCHOOL	Renovation of classrooms
MATONGO ASSISTANT CHIEFS OFFICE	office

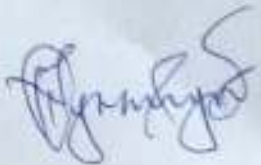
MIN.5 NGCDFC NM 04/03/2024: CONSIDERATION OF JUNIOR SECONDARY SCHOOLS

Fund account manager, informed the members that according to the mail received from the Ministry Of Education, North Mugirango constituency has no schools which lacks grade 9 JSS classrooms.

MIN.6 NGCDFC NM 04/03/2024: DIGITAL HUBS

Members discussed about the allocation of funds towards Digital hubs construction. Members noted that they have been unable to allocate funds due to lack of land for purchase for construction of digital hubs. After a lengthy discussion, members agreed that the ground floor of the NG-CDF Office which was still under construction will be modified to accommodate digital hubs. NG-CDFC is committed to consider allocating funds to other remaining wards for digital hub. Every member was tasked to look for land which is the major problem

MIN.7 NGCDFC NM 04/03/2024: CLIMATE CHANGE AND MITIGATION ACTIVITIES. The budget proposal for the FY2024/2025 is so much squeezed which made it impossible to allocate a whole 5% to climate change and mitigation



activities hence Kshs. 3,600,000.00 was allocated. NGCDF Committee promises that in the next financial year shall provide for full per centum as provided by the act.

MIN.8 NGCDFC NM 04/03/2024: PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2024/2025 to the NG-CDF Board by 30th November, 2024 subject to the provisions of Section 28 of the NGCDF Act, 2015.

The Fund Account Manager informed the committee that the allocation for 2024/2025 financial year is at Kshs. 179,448,954.47. Members agreed to submit the 24/25 financial year as shown below:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR NORTH MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2024/2025							
S/N O.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-0046-272-2210504-100-2024-2025-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	300,000.00		300,000.00	New
2	4-0046-272-2110202-100-2024-2025-2	Casual Labour and Internship	Payment of Basic Wages for 3 interns and 10 Casual Staff	400,000.00		400,000.00	New
3	4-0046-272-2110201-100-2024-2025-3	Contractual Employees	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	2,900,000.00		2,900,000.00	New
4	4-0046-272-2210801-100-2024-2025-4	Catering Services, Food and Drinks	Payment of Catering Services, Food and Drinks	500,000.00		500,000.00	New

Anika

5	4-0046-272-2210203-100-2024-2025-5	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00		300,000.00	New
6	4-0046-272-2210303-100-2024-2025-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC Staff and Other Government Officers	600,000.00		600,000.00	New
7	4-0046-272-2211101-100-2024-2025-7	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	300,000.00		300,000.00	New
8	4-0046-272-2710102-100-2024-2025-8	Gratuity - Contractual Employees	Payment of Gratuity for 8 Contractual NG-CDFC Staff	1,283,400.00		1,283,400.00	New
9	4-0046-272-2110320-100-2024-2025-9	Leave Allowance	Payment of Leave Allowances for 8 Contractual NG-CDFC Staff	67,500.00		67,500.00	New
10	4-0046-272-2220101-100-2024-2025-10	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Isuzu Double Cab GKB 160V	600,000.00		600,000.00	New
11	4-0046-272-2220202-100-2024-2025-11	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00		75,000.00	New
12	4-0046-272-2210904-100-2024-2025-12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDF Motor Vehicle Isuzu Double Cab GKB 160V	180,000.00		180,000.00	New

[Handwritten signature]

Arika

13	4-0046-272-2120101-100-2024-2025-13	NSSF	Employer Contribution to NSSF for 8 Contractual NG-CDFC Staff	174,000.00		174,000.00	New
14	4-0043-246-2120103-100-2024-2025-14	Housing Levy	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	43,500.00		43,500.00	New
15	4-0046-272-2210802-100-2024-2025-15	Other Committee Expenses	Payment of Other Committee Expenses	1,560,000.00		1,560,000.00	New
16	4-0046-272-2210502-100-2024-2025-16	Publishing and Printing Services	Payment of Publishing and Printing Services	202,428.00		202,428.00	New
17	4-0046-272-2211201-100-2024-2025-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	630,000.00		630,000.00	New
18	4-0046-272-2211103-100-2024-2025-18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	70,000.00		70,000.00	New
19	4-0046-272-2211102-100-2024-2025-19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	380,309.00		380,309.00	New
20	4-0046-272-2210201-100-2024-2025-20	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	200,800.00		200,800.00	New
	TOTAL			10,766,937.00		10,766,937.00	
MONITORING, EVALUATION AND CAPACITY BUILDING 3%							

5	4-0046-272-2210203-100-2024-2025-5	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00		300,000.00	New
6	4-0046-272-2210303-100-2024-2025-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for Fund Account Manager, NG-CDFC Staff and Other Government Officers	600,000.00		600,000.00	New
7	4-0046-272-2211101-100-2024-2025-7	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	300,000.00		300,000.00	New
8	4-0046-272-2710102-100-2024-2025-8	Gratuity - Contractual Employees	Payment of Gratuity for 8 Contractual NG-CDFC Staff	1,283,400.00		1,283,400.00	New
9	4-0046-272-2110320-100-2024-2025-9	Leave Allowance	Payment of Leave Allowances for 8 Contractual NG-CDFC Staff	67,500.00		67,500.00	New
10	4-0046-272-2220101-100-2024-2025-10	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Isuzu Double Cab GKB 160V	600,000.00		600,000.00	New
11	4-0046-272-2220202-100-2024-2025-11	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00		75,000.00	New
12	4-0046-272-2210904-100-2024-2025-12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDF Motor Vehicle Isuzu Double Cab GKB 160V	180,000.00		180,000.00	New

[Handwritten signature]

Anika

13	4-0046-272-2120101-100-2024-2025-13	NSSF	Employer Contribution to NSSF for 8 Contractual NG-CDFC Staff	174,000.00		174,000.00	New
14	4-0043-246-2120103-100-2024-2025-14	Housing Levy	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	43,500.00		43,500.00	New
15	4-0046-272-2210802-100-2024-2025-15	Other Committee Expenses	Payment of Other Committee Expenses	1,560,000.00		1,560,000.00	New
16	4-0046-272-2210502-100-2024-2025-16	Publishing and Printing Services	Payment of Publishing and Printing Services	202,428.00		202,428.00	New
17	4-0046-272-2211201-100-2024-2025-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	630,000.00		630,000.00	New
18	4-0046-272-2211103-100-2024-2025-18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	70,000.00		70,000.00	New
19	4-0046-272-2211102-100-2024-2025-19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	380,309.00		380,309.00	New
20	4-0046-272-2210201-100-2024-2025-20	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	200,800.00		200,800.00	New
	TOTAL			10,766,937.00		10,766,937.00	
MONITORING, EVALUATION AND CAPACITY BUILDING 3%							

21	4-0046-272-2210302-111-2023-2024-1	Accommodation domestic travel	Payment of Accommodation domestic travel for NG-CDFC, National Government Officers and PMCs during risk management and procurement training for NG-CDFC, PMCs and Staff	800,000.00		800,000.00	New
22	4-0046-272-2210801-111-2024-2025-2	Catering Services, Food and Drinks	Payment of Catering Services, Food and Drinks	400,000.00		400,000.00	New
23	4-0046-272-2210201-111-2024-2025-3	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	96,000.00		96,000.00	New
24	4-0046-272-2210303-111-2024-2025-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00		300,000.00	New
25	4-0046-272-2210504-111-2024-2025-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	94,000.00		94,000.00	New
26	4-0046-272-2211101-111-2024-2025-6	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	200,000.00		200,000.00	New
27	4-0046-272-2220101-111-2024-2025-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles 1 suzu double cab GKB 160V	300,000.00		300,000.00	New

[Handwritten signature]

00 - 0

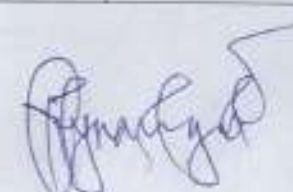
Anika

28	4-0046-272-2210811-111-2024-2025-8	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,376,000.00		1,376,000.00	New
29	4-0046-272-2210502-111-2024-2025-9	Publishing and Printing Services	Payment of Publishing and Printing Services	314,854.00		314,854.00	New
30	4-0046-272-2211201-111-2024-2025-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	600,000.00		600,000.00	New
31	4-0046-272-2210702-111-2024-2025-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	400,000.00		400,000.00	New
32	4-0046-272-2210704-111-2024-2025-12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on NG-CDF related issues	200,000.00		200,000.00	New
33	4-0046-272-2210301-111-2023-2024-17	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	302,614.00		302,614.00	New
TOTAL				5,383,468.00		5,383,468.00	
EMERGENCY RESERVE							
35	4-0046-272-2640200-101-2024-2025-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39		9,444,313.39	New
TOTAL				9,444,313.39		9,444,313.39	
BURSARY							
36	4-0046-272-2640101-103-2024-2025-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	32,973,806.00		32,973,806.00	New

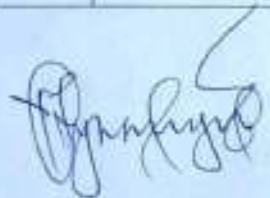
37	4-0046-272-2640102-103-2024-2025-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00		17,000,000.00	New
38	4-0046-272-2640106-103-2024-2025-3	Bursary Special Schools	Payment of bursary to needy students in special schools	271,901.00		271,901.00	New
39	4-0046-272-2640106-103-2024-2025-4	Bursary Special Schools (AIA)	Additional funds for Payment of bursary to needy students in special schools	7,000.00		7,000.00	Ongoing
	TOTAL			50,252,707.00		50,252,707.00	
	ENVIRONMENT PROJECTS						
40	4-0046-272-2640510-110-2024-2025-1	NYAMIRA NATIONAL POLYTECHNIC	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
41	4-0046-272-2640510-110-2024-2025-4	KIABONYOURU SECONDARY SCHOOL	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
42	4-0046-272-2640510-110-2024-2025-5	ST FRANCIS GEKENDO SECONDARY	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
43	4-0046-272-2640510-110-2024-2025-6	KIAMOGAKE PRIMARY SCHOOL	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
44	4-0046-272-2640510-110-2024-2025-7	MATONGO BOYS HIGH SCHOOL	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
45	4-0046-272-2640510-110-2024-2025-8	NYAMIRA PRISONS	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New

46	4-0046-272-2640510-110-2024-2025-9	ESIANY PRIMARY SCHOOL	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
47	4-0046-272-2640510-110-2024-2025-10	ITIBO PRIMARY SCHOOL	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
48	4-0046-272-2640510-110-2024-2025-11	ERONGE PRIMARY SCHOOL	Purchase, transportation and Planting of 400 assorted indigenous trees seedlings	400,000.00		400,000.00	New
TOTAL				3,600,000.00		3,600,000.00	
SECONDARY SCHOOLS PROJECTS							
49	4-0046-272-2630210-263-2024-2025-1	NYAKENIMO SECONDARY SCHOOL	Additional funds for Construction to completion of 2 classrooms on a second floor of a 2 storey building: screeding, fixing terazzo, installation of a staircase, a ramp and grills	4,507,236.00	3,507,236.00	1,000,000.00	Ongoing
50	4-0046-272-2630210-263-2024-2025-2	FR KAIZER NYAMONGE SECONDARY SCHOOL	Additional funds for completion of 45 students capacity science laboratory: installation of gas system, fume chamber and plumbing works.-these are additional works which were not considered in the initial allocation	5,000,000.00	4,500,000.00	500,000.00	Ongoing
51	4-0046-272-2630210-263-2024-2025-3	MAAGONGA SECONDARY SCHOOL	Additional funds for Completion of 6 door ablution block (3 toilets and 3 washrooms)Tiling, civil works, electrical works and painting The are additional works	1,400,000.00	1,000,000.00	400,000.00	Ongoing

Anika



52	4-0046-272-2630210-2 63-2024-2025-4	KIABONYOURU SECONDARY SCHOOL	Construction to completion of ground floor of one storey tuition block consisting of a 45 students capacity computer lab, 90 students capacity library and 4 offices; foundation, installation of column, walling, installation of first floor suspended slab, plastering, tiling, electrical works, installation of doors and windows and painting Attach BOQ	25,000,000.00	0	25,000,000.00	New
TOTALS				35,907,236.00		26,900,000.00	
PRIMARY SCHOOLS PROJECTS							
53	4-0046-272-2630209-2 63-2024-2025-1	KENYERERE PRIMARY SCHOOL	Renovation to completion of 3 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	1,500,000.00		1,500,000.00	New
54	4-0046-272-2630209-2 63-2024-2025-2	GISAGE PRIMARY SCHOOL	Renovation to completion of 1 Classroom; reroofing, installation of steel doors and windows, plastering, flooring and painting	500,000.00		500,000.00	New
55	4-0046-272-2630209-2 63-2024-2025-3	MONGA PRIMARY SCHOOL	Renovation to completion of 2 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
56	4-0046-272-2630209-2 63-2024-2025-4	GETSWESWE PRIMARY SCHOOL	Renovation to completion of 8 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	4,000,000.00		4,000,000.00	New

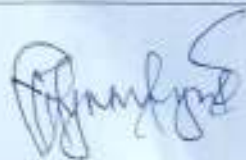


Anika

57	4-0046-272-2630209-2 63-2024-2025-5	ORWAKI PRIMARY SCHOOL	Renovation to completion of 4 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
58	4-0046-272-2630209-2 63-2024-2025-6	ITIBO PRIMARY SCHOOL	Renovation to completion of 4 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
59	4-0046-272-2630209-2 63-2024-2025-7	MOREMBE PRIMARY SCHOOL	Renovation to completion of 4 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
60	4-0046-272-2630209-2 63-2024-2025-8	KIOMACHINGI PRIMARY SCHOOL	Renovation to completion of 4 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
61	4-0046-272-2630209-2 63-2024-2025-9	ESAMBA PRIMARY SCHOOL	Renovation to completion of 4 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
62	4-0046-272-2630209-2 63-2024-2025-10	KIEMUMA PRIMARY SCHOOL	Renovation to completion of 2 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New



63	4-0046-272-2630209-2 63-2024-2025-11	KITWEBE PRIMARY SCHOOL	Renovation to completion of 2 Classrooms; reroofing, installation of steel doors and windows, installation of paving slab, electrical works plastering, flooring and painting	1,300,000.00		1,300,000.00	New
64	4-0046-272-2630209-2 63-2024-2025-12	ESANIGE SPECIAL SCHOOL	Renovation to completion of a 70 students capacity dormitory; installation of steel doors and windows, plastering, flooring and painting	1,500,000.00		1,500,000.00	New
65	4-0046-272-2630209-2 63-2024-2025-13	KEBABE PRIMARY SCHOOL	Renovation to completion of 4 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
66	4-0046-272-2630209-2 63-2024-2025-14	MWANCHA SDA PRIMARY SCHOOL	Renovation to completion of 2 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	1,000,000.00		1,000,000.00	New
67	4-0046-272-2630209-2 63-2024-2025-15	Nyabweri PRIMARY SCHOOL	Renovation to completion of 3 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	1,500,000.00		1,500,000.00	New
68	4-0046-272-2630209-2 63-2024-2025-16	Esanige Primary School	Renovation to completion of 4 Classrooms; reroofing, installation of steel doors and windows, plastering, flooring and painting	2,000,000.00		2,000,000.00	New
TOTALS				27,300,000.00		27,300,000.00	
SECURITY PROJECTS							



69	4-0046-272-2640507-1 13-2024-2025-1	MATONGO ASSISTANT CHIEFS OFFICE	Additional funds for construction of 4 roomed office and a 20 persons capacity boardroom at Kshs.2,500,000 and completion of four door pit latrine and a urinal with one chamber catering for Persons With Disabilities at Kshs.200,000; tiling, electrical works, fixing ceiling, plastering and painting NG-CDFC to request for the change of project activity approved in 2023/2024 financial year	5,440,772.00	2,740.77 2	2,700,000.00	Ongoing
70	4-0046-272-2640507-1 13-2024-2025-2	MAGWAGWA DIVISIONAL OFFICE	Construction to completion of a first floor of Administration block on a storey building to host Assistant County Commissioner's Office, Magwagwa Location Chief's Office, Divisional Board room and Magwagwa Ward ICT digital Ajira Centre; installation of columns, walling, partitioning, roofing, installation of a ramp and a staircase, installation of doors and windows, electrical works, plastering, tiling and painting Approval of this project should be done after approval of land purchase project	11,000,000.00		11,000,000.00	New

			Concurrence letter from DCC to be submitted				
71	4-0046-272-2640507-1 13-2024-2025-3	EKERENYO POLICE STATION	Renovation to completion of 6 roomed office; reroofing, tiling, plastering and painting	3,287,489.00		3,287,489.00	New
72	4-0046-272-2640507-1 13-2024-2025-4	EAKA POLICE POST	Construction to completion of 6 roomed residential houses	4,000,000.00		4,000,000.00	New
73	4-0046-272-2640507-1 13-2024-2025-5	MAGWAGWA DIVISIONAL OFFICE	Purchase of 2 acres of land - Submit land valuation report, copy of title deed and land search	4,225,061.08		4,225,061.08	New
74	4-0046-272-2640507-1 13-2024-2025-6	NYAGOKIANI CHIEF OFFICE	Construction of the completion of 3 door pit latrine with one chamber catering for persons with disabilities	588,979.00		588,979.00	New
TOTALS						25,801,529.08	
OTHER PROJECTS							

Anika

75	4-046-272 2024-2025-002	NORTH MUGIRANGO NGCDF OFFICE	Construction to completion of a first floor of consisting of NG-CDFC chairman Office, Fund account managers office, secretarys office, waiting area, records office, Accounts office, store, 30 persons capacity board room, kitchen and 4 door pit latrine with 1 chamber catering for persons with disabilities: installation of columns, walling, installation of second floor suspended slab, installation of a ramp and a staircase, installation of doors and windows, electrical works, plastering, tiling and painting Attach BOQ	20,000,000.00		20,000,000.00	New
TOTAL				20,000,000.00		20,000,000.00	
TOTAL FINANCIAL YEAR ALLOCATION						179,448,954.47	

MIN.9 NGCDFC NM 04/03/2024: ADJOURNMENT

There being no other business, the meeting adjourned at 4:00 pm with a word of prayer from Mr. Joseck Ouya.

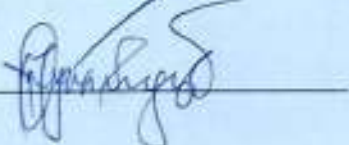
Prepared and Confirmed as true proceedings of the meeting by:

ELIZABET ARIKA
Secretary

Sign 

Date 03/02/2025

TERAH NYAANGA
Chairman

Sign 

Date 03/02/2025

ANNEXES: ADMINISTRATION AND RECURRENT EXPENDITURE

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	EXPENDITURE ITEMS					
	Advertising, Awareness and Publicity Campaigns		1	300,000	300,000.00	300,000.00
	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		1	500,000	500,000	500,000.00
	Payment of Courier and Postal Services		300	1000	300,000	300,000.00
	Payment of Daily Subsistence Allowance		1	600,000	600,000	600,000.00
	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		1	400,000.0	400,000	400,000.00
	Payment of Maintenance of Office Furniture and Equipment		1	75,000	75,000	75,000.00
	Payment of Motor Vehicle Insurance and maintenance expenses of NGCDF Vehicle(GKB 160V)		1	180,000	180,000	180,000.00
	Payment of Maintenance Expenses - NGCDFC Motor Vehicle-(GKB 160V)		2	300,000	600,000	600,000.00
	Payment of Publishing and Printing Services		1	202,428	202,428	202,428.00
	Purchase of Supplies and Accessories for Computers and Printers		2	150,000	300,000	300,000.00
	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles		1	630,000.0	630,000	630,000.00
	Payment of Telephone expenses		12	10000	120,000	120,000.00

	TOTAL					
	Contractual Employees					
	Accounts Assistant	CSG 11	1	35,000	35,000	420,000
	Clerk of Works	CSG 11	1	35,000	35,000	420,000
	Information Communication Technology Assistant	CSG 12	1	30,000	30,000	360,000
	Records Management Assistant	CSG 13	1	25,000	25,000	300,000
	Driver	CSG 13	1	25,000	25,000	300,000
	Front office officer	CSG 13	1	25,000	25,000	300,000
	Office Assistant	CSG 14	1	25,000	25,000	300,000
	Office Assistant	CSG 14	1	25,000	25,000	300,000
	Account Assistant Previous unpaid Salaries 5 months	CSG 11	1	40,000	40,000	200,000
Sub Total			7	265,000		
	Casual Labour and Internship		3	20,000	60,000	180,000
	Casuals		10	22,000	22,000	220,000
Sub Total						
	House Allowance					
	Accounts Assistant	CSG 11	1	0	0	0
	Clerk of Works	CSG 11	1	0	0	0
	Information Communication Technology Assistant	CSG 12	1	0	0	0
	Records Management Assistant	CSG 13	1	0	0	0
	Driver	CSG 13	1	0	0	0
	Front office	CSG 13	1	0	0	0

	Office Assistant	CSG 14	1	0	0	0
	Office Assistant	CSG 14	1	0	0	0
Sub Total			7			0
	Transport Allowance					
	Accounts Assistant	CSG 11	1	0	0	0
	Clerk of Works	CSG 11	1	0	0	0
	Information Communication Technology Assistant	CSG 12	1	0	0	0
	Records Management Assistant	CSG 13	1	0	0	0
	Driver	CSG 13	1	0	0	0
	Front office	CSG 13	1	0	0	0
	Office Assistant	CSG 14	1	0	0	0
	Office Assistant	CSG 14	1	0	0	0
Sub Total						0
	Leave Allowance					
	Accounts Assistant	CSG 11	1	0.3	10,500	10,500
	Clerk of Works	CSG 11	1	0.3	10,500	10,500
	Information Communication Technology Assistant	CSG 12	1	0.3	9,000	9,000
	Records Management Assistant	CSG 13	1	0.3	7,500	7,500
	Driver	CSG 13	1	0.3	7,500	7,500
	Front office	CSG 13	1	0.3	7,500	7,500
	Office Assistant	CSG 14	1	0.3	7,500	7,500
	Office Assistant	CSG 14	1	0.3	7,500	7,500

Sub Total						
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	10,850	10,850	130,200
	Clerk of Works	CSG 11	1	10,850	10,850	130,200
	Information Communication Technology Assistant	CSG 12	1	9,300	9,300	111,600
	Records Management Assistant	CSG 13	1	7,750	7,750	93,000
	Driver	CSG 13	1	7,750	7,750	93,000
	Front office	CSG 13	1	7,750	7,750	93,000
	Office Assistant	CSG 14	1	7,750	7,750	93,000
	Office Assistant	CSG 14	1	7,750	7,750	93,000
	Former accounts assistant	CSG 11	1	12,400	12,400	446,400
Sub Total						
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	2,100	2,100	25,200
	Clerk of Works	CSG 11	1	2,100	2,100	25,200
	Information Communication Technology Assistant	CSG 12	1	1,800	1,800	21,600
	Records Management Assistant	CSG 12	1	1,500	1,500	18,000
	Driver	CSG 13	1	1,500	1,500	18,000
	Front office	CSG 13	1	1,500	1,500	18,000
	Office Assistant	CSG 14	1	1,500	1,500	18,000
	Office Assistant	CSG 14	1	1,500	1,500	18,000
	Former staff account assistant	CSG 11	1	2,400	2,400	12,000

Sub Total						
	Employer Contribution to AFFORDABLE HOUSING LEVY					
	Accounts Assistant	CSG 11	1	525	525	6,300
	Clerk of Works	CSG 11	1	525	525	6,300
	Information Communication Technology Assistant	CSG 12	1	450	450	5,400
	Records Management Assistant	CSG 12	1	375	375	4,500
	Driver	CSG 13	1	375	375	4,500
	Front office	CSG 13	1	375	375	4,500
	Office Assistant	CSG 14	1	375	375	4,500
	Office Assistant	CSG 14	1	375	375	4,500
	Former staff account assistant	CSG 11	1	600	600	3,000
2210802	Commitee Expenses	Members				
		Chair				
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,350,000
		Chair	1	14,000	14,000	210,000
Sub Total						
	Other Operating Expenses					
2211305	Purchase of Sanitary and Cleaning Materials, Supplies and Services		12	7,000	84,000	84,000
Sub Total						

TOTAL						10,719,828.00
-------	--	--	--	--	--	---------------

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service		4	4000	16000	192,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210303	Daily Subsistence Allowance	Committee	10	5,000	50,000	250,000
	Daily Subsistence Allowance	Staff	3	2,000	6,000	30,000
	Daily Subsistence Allowance	technical Staff	2	2,000	4,000	20,000
	Printing, Advertising and Information Supplies & Services					0
2210502	Publishing and Printing Services					314,854
2210504	Advertising, Awareness and Publicity Campaigns					94,000
	Training Expenses					0

2210701	Travel Allowance	NG-CDFC, National Government Officers and PMCs (Training for Staff, Procurement Officers and Subcounty Accountant)	16	11250		180,000
2210702	Remuneration of Instructors and Contract Based Training Services					400,000
2210704	Hire of Training Facilities and Equipment					200,000
2210710	Accommodation Allowance	Committee	16	10000	160000	800,000
	Hospitality Supplies and Services					0
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					0
2210802	Other Committee Expenses	Members	9	2,000	18,000	90,000
		Chair	1	2,000	2,000	10,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,000
	Fuel , Oil & Lubricants					

2211201	Refined Fuels and Lubricants for Transport					600,000
	Maitenance of motor vehicle					300,000
TOTAL						5,356,854



North Mugirango NG-CDF

Ward Report

Financial Year 2024/2025 & 2025/2026

Submitted

JANUARY, 2025

Contents

Introduction:.....3

The National government Constituencies Development Fund abbreviated NG-CDF operates under the NG-CDF Act, 2015 as amended in 2023.....3

2.0 Overview of North Mugirango constituency.....3

2.1 About North Mugirango Constituency.....3

2.2 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NORTH MUGIRANGO CONSTITUENCY.....4

3.0 WARD MEETINGS4

3.1 NOTICE OF THE MEETINGS.....4

3.2 BOKEIRA WARD4

 3.2.7 PROJECT PRIORITIES IDENTIFIED IN BOKEIRA WARD5

3.3: BOMWAGAMO WARD.....8

 3.3.6 PROJECT PRIORITIES IDENTIFIED IN BOMWAGAMO WARD.....9

3.4 EKERENYO WARD:.....12

 3.4.10 PROJECT PRIORITIES IDENTIFIED IN EKERENYO WARD13

3.5: ITIBO WARD.....16

 3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD.....17

3.6. MAGWAGWA WARD:.....20

 3.6.7 PROJECT PRIORITIES IDENTIFIED IN MAGWAGWA WARD21

INVITATION TO NG-CDF PUBLIC PARTICIPATION-WARD FORUMS.....28

Introduction:

The National government Constituencies Development Fund abbreviated NG-CDF operates under the NG-CDF Act, 2015 as amended in 2023.

The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of National Treasury and Planning specifically in Planning Department.

Initially referred as the Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya and was repealed in 2013 by the CDF Act 2013 and subsequently as NG-CDF Act, 2015 that was amended in 2023.

The NG-CDF Act provides that the government set aside at least 2.5% of its national government share of revenue for disbursement under the NG-CDF program to all the 290 constituencies.

The fund is designed to support constituency-level, grass-root development projects. It is aimed to achieve equitable distribution of development resources across regions/constituencies and to control imbalances in regional/constituency development brought about by partisan politics.

It targeted all 290 constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The current NG- CDF program has facilitated the putting up of water systems in education or security institutions, establishment of new or renovations of education facilities in every constituency in all parts of the country, including in the very remote areas that were usually overlooked during funds allocation in national budgets.

Includes Bursary allocations to needy students in secondary schools, tertiary institutions and special schools, the environmental conservation and mitigation as well as support and development of security related infrastructural facilities to boost security

2.0 Overview of North Mugirango constituency

In this section, North Mugirango Constituency defining features are discussed to provide in-depth insight into the factors that characterize the state and nature of socio-economic development of the constituency.

2.1 About North Mugirango Constituency

North Mugirango is Constituency number 272 located in Nyamira County. The constituency has a population of 122,353 (National Census, 2009). It covers an area of 183.0 Square Kilometers and is home to 5 county assembly wards as captured in the table below:

No.	Name	Population (2009 National Census)	Area (Sq. Km)	Description	
1	1357	Itibo	27,598	32.90	Bolsanga, Bokurati and Bonyakoni Sub-Locations of Nyamira County
2	1358	Bomwagamo	17,252	38.70	Mageri, Nyagwekoa and Nyambiri Sub-Locations of Nyamira County
3	1359	Bokeira	27,489	39.2	Nyakerimo, Bonyengwe, Egetonto and Matongo Sub-Locations of Nyamira County

4	1360	Magwagwa	23,355	35.70	Magwagwa, Bonyegwe "A" and Bonyegwe "B" Sub-Locations of Nyamira County
5	1361	Ekerenyo	26,659	36.50	Ikonge, Boisanga and Bokurati Sub-Location of Nyamira County

2.2 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NORTH MUGIRANGO CONSTITUENCY

Eligible Projects Fundable by North Mugirango NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF 2015 (Amendment) 2023 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

3.0 WARD MEETINGS

The exercise was carried out for five days covering all the five wards in the constituency NAMELY BOKEIRA, BOMWAGAMO, EKERENYO, ITIBO AND MAGWAGWA. This was in line with the NGCDF act 2015 (ammended2023) and as per the NGCDF Board circular to be adhered to.

3.1 NOTICE OF THE MEETINGS

North Mugirango NG-CDF invited its constituents, opinion leaders and key Development Stake holders to the respective places through social media platforms, locals Barazas, church forums and through local vernacular radio stations to the NG-CDF public projects identification commonly referred as ward forums for Proposals identification that was conducted in its various wards as Follows:

BOKEIRA WARD gathered on 4th Monday day November 2024, at chief office from at 9:00am, **BOMWAGAMO WARD** gathered on Tuesday the 5th November, 2024, at Itibo play ground from 9:00pm and **EKERENYO WARD** gathered Ekerenyo grounds the 6th Wednesday, November, 2024 at 10:00am, **ITIBO WARD** gathered Ekerubo Gietai National Polytechnic ground on 7th Thursday, November 2024 at 9:00 am and finally **MAGWAGWA WARD** at Magwagwa Play ground on 8th Friday, November, 2025 from 9:00am.

The Programme is in the Annex

3.2 BOKEIRA WARD

The meeting took place on 4th Monday day November 2024, At Chief Office at 10:00am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee members lead by Chair

- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in Opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEF

The meeting was attended the area who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN BOKEIRA WARD

The project priorities were presented per location as tabled below:
BOKEIRA Ward

S/NO	INSTITUTION NAME	PROJECT PROPOSAL	
1	Bonyengwe II Sub-location	1.Purchase of land for construction of assistant chief's office 2.Completion of Nyamusi and Nyamatuta water project	security

2	Egetonto D.E.B Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls 3.Construction of a new class for JSS	Education
3	Enchoro Methodist Primary School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls and boys 3.Installation of electricity in all classrooms	Education
4	Fr Kaiser Nyamonge Secondary School	1.Construction of an administration block and ICT laboratory 2.Renovation of boys and girls dormitories and library 3.Construction of a dining hall 4.Construction of boys dormitory 5.Construction of a perimeter wall, equipping the science lab	Education
5	Gekonge DEB Primary School	1.Construction of a new class for JSS 2.Renovation of 5NO classrooms 3.Construction of pit latrine for boys and girls	Education
6	Gesura D.E.B Primary School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for boys and girls 3.Construction of new 2NO JSS classrooms	Education
7	Giosoya D.E.B Primary School	Construction of 3NO classrooms	Education
8	Kebobora Patrol Base	1.Construction of administration block 2.Purchase of water tanks	Education
9	Kiamatonga DEB Comprehensive School	Construction of a new class for JSS	Education
10	Kiomanga Comprehensive School	1.Construction of a new class for JSS 2.Renovation of 4NO classrooms 3.Construction of pit latrine for boys	Education
11	Kowidi Primary School	1.Renovation of 5NO classrooms 2.Construction of administration block 3.Construction of a science laboratory for JSS 4.Construction of school library	Education
12	Matongo ELCK Primary School	1.Renovation of 7NO classrooms 2.Construction of a new class for JSS 3.Construction of pit latrine for girls and boys	Education
13	Matongo Lutheran Mixed Secondary School	Construction of administration block	Education
14	Matongo Police Patrol Base	1.Construction of 7NO unit houses staff quarters 2.Construction of 2door pit latrine 3.Construction of administration block 4.Construction of a perimeter fence 5.Purchase of office furniture	Security
15	Matongo Sub-location	Construction of assistant chief's office, power connection, fencing, toilet, furniture	Security
16	Misambi Secondary School	1.Construction of a school library 2.Construction of pit latrine for girls and bathrooms 3.Renovations of classrooms	Education

17	Mochenwa F.P.F.K Secondary School	1.Renovation of 6NO classrooms and a laboratory 2.Installation of water tower 3.Construction of girls dormitory 4.Construction of 1NO classroom	Education
18	Mogongo Girls Secondary School	1.Construction of administration block 2.Construction of a school library 3.Purchase of a school bus	Education
19	Nyabione Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls and boys	Education
20	Nyakaranga DEB Primary School	1.Renovation of 5NO classrooms 2.Construction of administration block 3.Construction of a new class for JSS 4.Construction of pit latrine	Education
21	Nyamonge DOK Primary School	1.Renovation of classrooms 2.Construction of pit latrine	Education
22	Nyamonge Sub- location	1.Purchase and construction of assistant chief's office 2.Construction of 3 door pit latrine	Education
23	Nyamusi DEB Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for boys	Education
24	Nyamusi Girls Secondary School	1.Construction of administration block 2.Construction of door pit latrine 3.Construction of 2NO Classrooms 4.Construction of a science laboratory 5.Water supply within the school compound	Education
25	Nyamusi Police Station	1.Renovation of administration block 2.Construction of 3 door pit latrine	Education
26	Nyaobe DEB Primary School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls	Education
27	Nyaututu SDA Primary School	1.Renovation of 5NO classrooms 2.Construction of administration block 3.Construction of a new class for JSS 4.Construction of pit latrine for boys and girls	Education
28	Okano DEB Primary School	1.Renovation of 6NO classrooms 2.Construction of pit latrine for boys and girls 3.Construction of a new class for JSS	Education
29	Omobiro ELCK Primary School	Construction of a new class for JSS	Education
30	Rioomoria Primary School	1.Renovation of 5NO classrooms 2.Construction of pit latrine 3.Construction of a science laboratory	Education

31	Sakwa DEB primary	1.Renovation of 3NO classrooms 2.Construction of 6 door pit latrine for girls 3.Construction of science laboratory and library 4.Construction of a new class for JSS	Education
32	Kebobora Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Security

3.2.8 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.



BOKEIRA WARD PUBLIC PARTICIPATION

3.3: BOMWAGAMO WARD

The meeting took place on Friday the 5th November, 2024, At Itibo Play Ground At 10:00pm

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during

and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 amended 2023 , and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN BOMWAGAMO WARD

The Ward Development secretary presented the priorities as table below.

BOMWAGAMO WARD

	Project	Activity
1	Eaka DEB Comprehensive School	1.Construction of a new class for JSS 2.Construction of 4 door pit latrine for girls
2	Eronge DEB Primary School	1.Renovation of 5NO classrooms 2.Construction of a new class for JSS 3.Construction of a school laboratory 4.Purchase of lockers
3	Eronge DEB Secondary School	1.Purchase of a school bus 2.Drilling of a borehole 3.Renovation of a science laboratory and 4NO classrooms 4.Construction of staff quarters
4	Etono DEB Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls and boys 3.Fencing of the school compound
5	Itibo D.E.B Primary and Junior School	1.Renovation of 5NO classrooms 2.Construction of a new class for JSS 3.Construction of pit latrine for girls

6	Itibo Patrol Base	<ol style="list-style-type: none"> 1. Construction of administration block 2. Purchase of water tank 3. Provision of electricity
7	Eaka Police Post	Construction of residential houses, administration block and fencing
8	Kebariga D.E.B Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of 7NO classrooms 2. Construction of a new class for JSS 3. Construction of 12door pit latrine for girls and boys
9	Kegogi DEB Primary School	<ol style="list-style-type: none"> 1. Renovation of 5NO classrooms 2. Construction of a new class for JSS 3. Construction of pit latrine for boys and girls
10	Kiabiraa ELCK Comprehensive School	Construction of 10NO doors pit latrine for girls
11	Kiomachingi DEB Primary School	<ol style="list-style-type: none"> 1. Renovation of classrooms 2. Construction of a new class for JSS 3. Construction of pit latrine for girls
12	Mabariri Patrol Base	<ol style="list-style-type: none"> 1. Purchase of land 2. Purchase of water tanks
13	Mageri DOK Primary School	<ol style="list-style-type: none"> 1. Construction of a new class for JSS 2. Construction of administration block 3. Construction of library and science laboratory 4. Construction of pit latrine for boys and girls
14	Monga DEB Primary School	<ol style="list-style-type: none"> 1. Renovation of 3NO classrooms 2. Construction of pit latrine for boys and girls 3. Construction of science laboratory and library
15	Monyara ELCK Primary School	<ol style="list-style-type: none"> 1. Renovation of 5NO classrooms 2. Construction of pit latrine for boys and girls 3. Construction of a new class for JSS
16	Ntana DEB Primary School	<ol style="list-style-type: none"> 1. Renovation of 5NO classrooms 2. Construction of a new class for JSS 3. Construction of pit latrine for teachers and pupils
17	Nyabweri DOK Primary School	<ol style="list-style-type: none"> 1. Renovation of 6NO classrooms 2. Construction of a new class for JSS
18	Nyageita Patrol Base	<ol style="list-style-type: none"> 1. Construction of administration block 2. Construction of 3 door pit latrine 3. Construction of staff quarters
19	Nyakenimo Comprehensive Primary School	<ol style="list-style-type: none"> 1. Construction of a new class for JSS 2. Construction of 2NO storey classrooms 3. Construction of administration block

		<ul style="list-style-type: none"> 4. Construction of 2NO science laboratories 5. Purchase of a school bus
20	Nyakenimo DEB Mixed Secondary School	<ul style="list-style-type: none"> 1. Construction of administration block 2. Construction of a science laboratory 3. Construction of 2NO storey classrooms
21	Nyambiri SDA Mixed Secondary School	<ul style="list-style-type: none"> 1. Renovation of 6NO classrooms 2. Construction of dormitory for girls 3. Construction of administration block 4. Construction of staff quarters
22	Nyamonuri DEB Primary School	<ul style="list-style-type: none"> 1. Renovation of 5NO classrooms 2. Construction of 3door pit latrine for boys
23	Nyanchoka DOK Comprehensive School	<ul style="list-style-type: none"> 1. Renovation of 6NO classrooms 2. Construction of a new class for JSS 3. Construction of pit latrine
24	Orwaki DOK Primary School	<ul style="list-style-type: none"> 1. Renovation of 5NO classrooms 2. Construction of pit latrine for boys and girls 3. Construction of 2NO new classes for JSS 4. Purchase of water tanks
25	Nyamira Prisons	<ul style="list-style-type: none"> 1. Construction of toilet block, septic tank, and tree planting
26	ST. Joseph Nyanchoka Secondary School	Completion of science laboratory



BOMWAGAMO WARD PUBLIC PARTICIPATION

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded

3.4 EKERENYO WARD:

The meeting took place on DCC Complex hall The 6TH Wednesday, November, 2025 at 10:00am

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief of EKERENYO Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya.

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall be kept at bat until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.7 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable Development.



EKERENYO WARD PUBLIC PARTICIPATION

3.4.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.9 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.4.10 PROJECT PRIORITIES IDENTIFIED IN EKERENYO WARD

project	Activity	sector
Boisanga I Sub-location	1.Construction of assistant chief's office 2.Construction of 3 door pit latrine	Security
Bokisaba Location	1.Construction of administration block 2.Purchase of office furniture 3.Construction of 3 door pit latrine 4.Fencing of office land	Security
Chisaria D.E.B Comprehensive School	1. Construction of boys pit latrine 2.Construction of 2NO new classrooms for JSS	Education
Gesweswe SA Primary School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for boys	Education
Ikonge Boys PAG Secondary School	1.Renovation of classrooms 2.Construction of deputy principal house and kitchen 3.Construction of multipurpose hall 4.Construction of administration block	Education
Ikonge PAG Comprehensive School	1.Construction of pit latrine for girls and boys 2.Construction of a laboratory for JSS	Education
Ikonge Sub-location	1.Construction of assistant chief's office 2.Construction of 3 door pit latrine	Education
Kea DEB primary school	1.Renovation of 4NO classrooms 2.Construction of 2NO new classrooms for JSS	Education
Kea SDA Mixed Secondary School	1.Construction of administration block 2.Renovation of classrooms	Education
Kenguso S.A Primary School	1.Renovation of 8NO classrooms 2.Construction of 6 door pit latrine 3.Sinking of borehole	Education
Kiamogake DOK Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of pit latrine 3.Construction of a new class dof JSS 4.Construction of a science laboratory	Education
Kiemuma DEB primary	1.Renovation of 7NO classrooms 2.Construction of pit latrine for boys and girls 3.Construction of new class for JSS	Education
Mwancha SDA primary	1.Construction of 5NO classrooms 2.Construction of 4NO classrooms 3.Construction of administration block 4.Construction of science laboratory for JSS	Education

Nyairanga ELCK Comprehensive School	1.Renovation of 6NO classrooms 2.Construction of pit latrine for girls and boys	Education
Nyairanga Mixed Secondary School	Construction of administration block	Education
Nyameko DEB Primary School	1.Renovation of 8NO classrooms 2.Construction of a new class for JSS 3.Construction of administration block	Education
Nyamira North Adminstration Police Service	Renovation of 7NO AP line residential houses, toilet block construction, renovation of residential houses	Security
Nyamira North Police Station Service (Ekerenyo police)	Renovation of Offices, 7NO police officers residential houses, Toilet block construction, renovation of residential houses	security
Nyamotaro DEB Primary School	Renovation of 5NO classrooms 2.construction of new classroom jss 3. Construction of pit latrine	Education
Salvation Army Keng'uso Secondary School	Construction of 4 door pit latrine	Education
St. Clare Gekendo Girls Secondary School	1.Construction of 4NO classrooms 2.Construction of a science laboratory 3.Construction of a school library 4.Construction of teachers quarters 5.Construction of a storey dormitory	Education
St. Francis Gekendo Secondary School	1.Construction of 20 door pit latrine 2.Construction of school dining hall 3.Construction of dormitory for girls and boys 4.Fencing of the school compound 5. tree planting	Education
St. Philip Gekendo DOK Comprehensive School	Renovation of 8NO classrooms	Education
DCI Nyamira North	1.Construction of administration block	Security
Nyamira North Sub county Dcc's residence	Concrete/block fencing, water connection	Security
NGCDF office	Construction of NGCDF office/Constituency office and Ekerenyo ward ICT hub	
OBWARI LOCATION chiefs office	Construction of Chiefs office	Security

Maagonga DEB Comprehensive school	<ol style="list-style-type: none"> 1. Construction of a new class for JSS 2. Construction of 3 door pit latrine for boys 3. Purchase of 300 lockers 4. Construction of a school kitchen 	Education
--------------------------------------	---	-----------

3.5: ITIBO WARD

The meeting took place at Nyamira National polytechnic Ground On 7th Thursday, November 2025 at 10:30am

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter ITIBO location area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD

The project priorities were presented per location as tabled below

Project Proposed	Activities	Sector
Ekerubo Police Post	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment
KIABONYOURU SECONDARY SCHOOL	CONSTRUCTION TO COMPLETION GROUND FLOOR OF ONE STOREY TUTION BLOCK CONSISTING OF COMPUTER LAB, LIBRARY, OFFICES , INCLUDING A RAMP AND STAIRS	Education
Nyasio Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment
Nyamauro Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment
Enkinda Primary School	Purchase of 10,000 litres Plastic Water Tank at Kshs.130,000 and installation of gutters and pipes (Gutters 10 meters at Kshs.30,000, outlet taps, cobra pipes and its assembles at Kshs.20,000) and construction of tank base at Kshs.60,000	Environment
Enkinda Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Tombe Primary School	Renovation to completion of 2 classrooms: Reroofing, steel shutters, plastering, flooring and painting	Education
Chaina Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
NYAMIRA NATIONAL POLYTECHNIC	Planting off assorted indigenous trees seedlings- 400	Environment
Nyagokiani Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Getengererie Primary School	Drilling and development to completion of borehole: undertake geological survey, environmental impact assessment, Solarization, installation of pump, construction of water steel tower, installation of two 10,000 litres plastic water tanks and piping	Education

	distribution to three points of discharge within school compound (specify what distribution means, does it mean piping or construction of water points? Split costs including cost of tanks)	
Nyagokiani location office	CONSTRUCTION OF 3 DOOR PIT LATRINE WHERE ONE CHAMBER IS RESERVED FOR PEOPLE WITH DISABILITIES	Security
Kenyoro Primary School	Construction to completion of 1 classroom	Education
Chaina Primary School	Construction to completion of 1 classroom	Education
Iteresi Primary School	Construction to completion of 1 classroom	Education
Nyamauro Primary School	Construction to completion of 1 classroom	Education
Boisanga II Sub-location	1.Renovation of assistant chief's office 2.Installation of electricity	Security
Bokurati I Sub-location	1.Purchase and construction of assistant chief's office 2.Construction of 3 door pit latrine	Security
Bokurati II Sub-location	Purchase of office furniture	Security
Chaina ELCK Primary School	1.Renovation of 5NO classrooms and administration block 2.Construction of pit latrine 3.Construction of a new JSS laboratory	Education
Ekerubo Gietai Boarding School	1.Construction of pit latrine for girls and boys 2.Purchase of 200NO steel beds 3.Renovation of 9NO classrooms	Education
Enkinda SDA Comprehensive School	1.Renovation of 7NO classrooms 2.Construction of pit latrine for girls and boys 3.Construction of 2NO new JSS classrooms 4.Construction of administration block 5.Repair of solar pump	Education
Getangwa DEB Comprehensive School	1.Renovation of 13NO classrooms 2.Construction of a new class for JSS 3.Construction of pit latrine for boys and girls	Education
Getengereirie SDA Primary School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls 3.Construction of a new class for JSS	Education
Iteresi DEB Comprehensive School	1.Construction of administration block 2.Construction of pit latrine for boys 3.Construction of a science laboratory 4.Construction of school library	Education

Iteresi DEB Secondary School	<ol style="list-style-type: none"> 1. Construction of 6 door pit latrine for boys and girls 2. Construction of a school library 3. Construction of 1NO classroom 4. Purchase of school lockers, chairs and laboratory stools 5. Construction of a school kitchen 	
Kebabe DEB Comprehensive School	Renovation of 5NO classrooms	Education
Kebabe Girls Secondary School	<ol style="list-style-type: none"> 1. Completion of 3NO storey dormitory 2. Construction of 3NO science laboratory 3. Construction of 20NO door pit latrine 4. Purchase of a school van 5. Construction of a basketball pitch 6. Construction of staff quarters 7. Installation of water tower and solar borehole pump 	Education
Kenyo ELCK Primary School	<ol style="list-style-type: none"> 1. Construction of a pit latrine 2. Construction of administration block 3. Construction of 2NO new classrooms for JSS 4. Construction of a science laboratory 	Education
Kenyo Sub-location	<ol style="list-style-type: none"> 1. Purchase and construction of assistant chief's office 2. Construction of 3 door pit latrine 	Education
Kiabonyoru High School	School boundary survey and demarcation	Education
Matierio DEB primary	<ol style="list-style-type: none"> 1. Renovation of classrooms 2. Construction of a new class for JSS 3. Construction of pit latrine 	Education
Nyagokiani Primary School	<ol style="list-style-type: none"> 1. Construction of 2NO new classrooms for JSS 2. Construction of pit latrine for girls and boys 3. Renovation of 3NO classrooms 4. Construction of administration block 	Education
Nyamauro SDA Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of 10NO classrooms 2. Construction of 3NO new classes for JSS 3. Construction of administration block 4. Construction of 6 door pit latrine for girls and boys 5. Construction of JSS science laboratory 	Education
Nyamauro SDA Secondary School	<ol style="list-style-type: none"> 1. Construction of dormitory for girls 2. Purchase of 200 NO double decker beds 3. Installation of CCTV Cameras 	Education

Nyamwanchania PAG sec school	<ol style="list-style-type: none"> 1. Construction of administration block 2. Construction of dormitory for girls 3. Construction of staff quarters 4. Installation of water towers 4. Renovation of classrooms 5. Fencing of school compound 	Education
Nyasio ELCK Comprehensive Primary School	<ol style="list-style-type: none"> 1. Renovation of 5NO classrooms 2. Construction of pit latrine for boys and girls 3. Construction of administration block 4. Construction of library and science laboratory 	Education
Omokirondo ELCK Primary School	<ol style="list-style-type: none"> 1. Renovation of 5NO classrooms 2. Construction of 4 door pit latrine for teachers 3. Construction of JSS laboratory 4. Installation a water tank 	Education
Tombe secondary school	Construction of Library	Education
Tombe DOK Comprehensive School	<ol style="list-style-type: none"> 1. Renovation of 8NO classrooms 2. Construction of a new class for JSS 3. Construction of pit latrine for girls 	Education



3.6. MAGWAGWA WARD:

The meeting took place at Magwagwa Police Post On 8th Friday, Nivember, 2025 at 10:00am

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs

- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter Magwagwa location area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.6.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for setting some time out of their busy schedules to attend the noble meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand beneficiaries.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and government funded projects, since they are the custodians of the projects in their localities.

3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. She further asserted Co-founding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.7 PROJECT PRIORITIES IDENTIFIED IN MAGWAGWA WARD

The project priorities were presented per location as tabled below:

Project Proposed	Activities	Sector
MOKARATE TREE NURSARY	Purchase of two, 10,000 litres Plastic Water Tank at Kshs.250,000, construction of tank tower, power house ,and installation solar pump and panels at Kshs 1,452,960 and installation of , pipes , outlet taps, cobra pipes and its assembles at Kshs.75,000 a, establishment of assorted indigenous tree nursery 400,000, fencing of half an acre peace of land with treated poles and chain link 500,000	Environment
GITWEBE TECHNICAL AND VOCATIONAL COLLEGE	Planting off assorted indigenous trees seedlings- 400 Construction of workshops, lecture halls	Environment Education
Esamba Primary School	Renovation to completion of 4 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Gisage Primary School	Renovation to completion of 1 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Mogongo Primary School	Renovation to completion of 3 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Siany Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Riomego PAG Primary School	Renovation to completion of 4 classrooms: Reroofing, steel shutters, plastering, flooring and painting	Education
Geturi Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Nyakenyomisia Primary School	Renovation to completion of 2 classrooms: Reroofing, fixing steel doors and windows, plastering, flooring and painting	Education
Getare Primary School	Renovation to completion of 2 classrooms: Reroofing, steel shutters, plastering, flooring and painting	Education
Mogongo Primary School	Construction to completion of 1 classroom	Education

Magwagwa Primary School	Construction to completion of 1 classroom	Education
Morembe Primary School	Renovation to completion of four classrooms by putting new ironsheet, steel doors & windows, plastering, flooring, painting	Education
Rianyamage Primary School	Construction to completion of 1 classroom	Education
Nyakenyomisia Primary School	Construction to completion of 1 classroom	Education
Gasage Primary School	Construction to completion of 1 classroom	Education
Esanige primary school	Renovation to a 70 capacity dormitory by, steel doors & windows, plastering, flooring, painting	Education
Magwagwa Divisional Office	Construction to completion of Divisional office to host Assistant County Commissioner's Office, Magwagwa Location Chief's Office, Divisional Board room and Magwagwa Ward ICT Ajira Centre	Security
Gitwebe primary school	Renovation to completion of a classrooms by putting new iron sheet, steel doors & windows, plastering, flooring, painting land purchase ,Fencing, removing of stamps, drilling and development of water bore hole	Education
Bonyengwe I Sub-location	1.Construction of assistant chief's office 2.Construction of 3 door pit latrine	Security
Egetonto Sub-location	1.Purchase and construction of assistant chief's office 2.Construction of 3 door pit latrine	Education
Ekegoro ELCK Primary School	1.Construction of a new class for JSS 2.Construction of administration block 3.Renovation of 5NO classrooms 4.Construction of oit latrine	Education
Esamba PAG Primary and Junior School	1.Construction of 3NO classrooms	Education
Esanige DEB Comprehensive School	1.Renovation of 8NO classrooms 2.Construction of a new class for JSS 3.Construction of pit latrine for girls	Education
Esanige Mixed Technical Secondary School	1.Construction of 3 door pit latrine for boy and girls and 2 door for teachers 2.Construction of staff quarters 3.Construction of boys dormitory	Education
Etono Boarding Comprehensive School	1.Construction of pit latrine for boys 2.Construction of dormitory for girls	Education
Getare Mixed Secondary School	1.Construction of a science laboratory 2.Renovation of 4NO classrooms	Education

Getare Primary School	1.Renovation of 4NO classrooms 2.Construction of a new class for JSS 3.Construction of pit latrine for girls	Education
Geturi D.E.B Primary School	1.Construction of pit latrine for boys, girls and teachers 2. Renovation of 5NO classrooms 3.Construction of a new class for JSS	Education
Gisage Agra PAG Primary School	Construction of 4 No classrooms	Education
Gisage Sub-location	1.Construction of assistant chief's office 2.Construction of 3 door pit latrine	Education
Gitwebe Comprehensive School	1.Construction of pit latrine 2.Renovation of 5NO classrooms 3.Construction of 2NO classrooms	Education
Ikamu Primary School	1.Construction of a new class for JSS 2.Construction of pit latrine for teachers 3.Renovation of 5NO classrooms 4.Completion of administration block	Education
Kenyerere DEB Primary School	1.Renovation of 5NO classrooms 2.Construction of a new class for JSS	Education
Magena Marabu Comprehensive School	1.Renovation of 6NO classrooms 2.Construction of a new class for JSS 3.Construction of pit latrine for boys and girls 4.Construction of a library and science laboratory	Education
Magwagwa DEB Comprehensive School	1.Renovation of 8NO classrooms 2.Construction of pit latrine	Education
Magwagwa Police Station	1.Construction of staff quarters 2.Purchase of office furniture 3.Construction of a perimeter fence 4.Renovation of administration block	Security
Magwagwa Sub-location	1.Construction of assistant chief's office 2.Construction of 3 door pit latrine	security
Mesobwa DEB Comprehensive School	Renovation of 5NO Classrooms	education
Misambi Comprehensive School	1.Renovation of 6NO classrooms 2.Construction of 8door pit latrine 3.Construction of administration block Construction of a new class for JSS	education
Misambi Sub-location	1.Construction of assistant chief's office 2.Construction of 3 door pit latrine	security

Mogongo Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of 8door pit latrine for girls and boys 3.Purchase of 400 lockers	education
Morembe PMCA Primary School	1.Renovation of 5NO 2.Construction of administration block 3.Construction of pit latrine for boys 4.Construction of library and science laboratory	education
Nyabwaroro PAG Comprehensive Primary School	1.Renovation of 5NO classrooms 2.Construction of a new class for JSS 3.Construction of pit latrine for girls and boys	education
Nyaimao Comprehensive School	Construction of administration office	education
Nyakenyomisla DOK Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls and boys 3.Construction of 2NO new classes for JSS	education
Nyamatuta DEB Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of 2NO classrooms 3.Completion of school borehole 4.Construction of pit latrine for boys, girls and teachers	education
Nyangina DEB Comprehensive School	1.Renovation of 5NO classrooms 2.Construction of pit latrine for girls	education
Rianyamage Comprehensive School	1.Renovation Of 6NO classrooms 2.Construction of pit latrine for boys and girls	education
Riomego PAG Primary School	Construction of pit latrine	education
Riomego SDA Mixed Boarding Primary School	1.Renovation of 5NO classrooms 2.Construction of a new class for JSS 3.Construction of door pit latrine for girls	education
Riomego SDA Mixed Secondary School	1.Construction of administration block 2.Construction of pit latrine for boys 3.Renovation of a science laboratory 4.Renovation of school library	education
Siany DEB Comprehensive School	1.Renovation of 8NO classrooms 2.Construction of a new class for JSS 3.Construction of 10door pit latrine for girls	education
Nyamira Prison	Construction of prison administration block and pit latrine	security

St.Peter's Nyakenyomisia Secondary School	<ol style="list-style-type: none"> 1.Purchase of land for building a dormitory 2.Construction of girls dormitory 3.Renovation of classrooms 	education
--	--	-----------



MAGWAGWA WARD PUBLIC PARTICIPATION

3.6.9 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

4.0 CONCLUSION

- The meetings vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects Implementation and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like.

Name: **Yuvinalis Terah Nyaanga**

Designation: NG-CDFC Chairman

Sign 

Date

Name: **Robert Serem**

Designation: FAM

Sign 

Date 

Name: Mr.: **Simion Osumba**

Designation: DCC

Sign 

Date 





NG-CDF

National Government Constituencies Development Fund
North Mugirango Constituency
P.O Box 105-40500, Nyamira
Email: cdfnorthmugirango@ngcdf.go.ke |
Website: www.ngcdf.go.ke

DATE: 27/10/2024

INVITATION TO NG-CDF PUBLIC PARTICIPATION-WARD FORUMS

The Chair person NGCDF North Mugirango Constituency, Mr Terah Nyaanga and the NG-CDF committee in consultation with Local leaders invites the head teachers, Principals and Chairpersons of Schools Boards of Management (BOM) or their representatives, National government administrators and security personnel, opinion leaders and relevant stakeholders for 2024/2025 and 2025/2026 financial years Public participations exercises (Ward Forums) to be undertaken in each ward as shown below to identify and propose projects falling within National government functions intended to be funded by NG-CDF for the stated two financials years.

WARD	DATE	TIME	VENUE
BOKEIRA	04/11/2024	9:00AM	BOKEIRA LOCATION CHIEFS OFFICE
BOMWAGAMO	05/11/2024	9:00AM	ITIBO PLAY GROUNDS
EKERENYO	06/11/2024	9:00 AM	EKERENYO PLAY GROUNDS
ITIBO	07/11/2024	9:00AM	NYAMIRA NATIONAL POLYTECHNIC GROUNDS
MAGWAGWA	08/11/2024	9:00 AM	MAGWAGWA GROUNDS

SIGNED THIS DATE 02/11/2024 FOR NGCDF APPROVED FOR CIRCULATION