



National Government Constituencies Development Fund
North Mugirango Constituency
P.O Box 105-40500
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Cell 0721431120
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www.ngcdf.go.ke

17TH MARCH 2023

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
BOX 46682-00100
NAIROBI.

Dear Sir;

**RE; SUBMISSION OF NORTH MUGIRANGO CONSTITUENCY PROJECTS
OF FINANCIAL YEAR 2022/2023**

I hereby submit projects of the above name constituency for consideration and further action. Attached are NG-CDF minutes, fourth schedule and third schedule

Yours Faithfully

ROBERT SEREM

Fund Account Manager



Vision: Equitable Social-Economic Development Countrywide



National Government Constituencies Development Fund
North Mugirango Constituency
P.O Box 105-40500
Nyamira
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Website:www.ngcdf.go.ke

MINUTES OF NORTH MUGIRANGO MEETING HELD ON 11/01/2023 IN FUND ACCOUNT MANAGER OFFICE

MEMBERS PRESENT

1. Robert Serem- Fund Manager
2. Yuvinalis Terah-Chairman
3. Elizabeth Arika - Secretary
4. Erick Mweresa
5. Thomas kimongo
6. Dinnah Ondieki
7. Joseph Ogeta
8. Moureen Mokua
9. Malack Namai-Dcc

IN ATTENDANCE

1. James Ndubi Getangwa

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11/01/2023
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AGENDA

1. PRELIMINARIES
2. READING OF THE MINUTES PREVIOUS
3. MATTERS ARISING FROM THE PREVIOUS MINUTES
4. PROJECT PROPOSALS FY 2022/2023
5. A. O. B

MIN01. NG-CDFC/10/01/2023: PRELIMINARIES

The meeting was opened by a word of prayer from Mrs. Elizabeth Moraa and chairman welcomed the members to the meeting at 1030 am.

MIN02. NG-CDFC/10/01/2023 READING OF THE PREVIOUS MEETING'S MINUTES

The minutes were read by the secretary and were confirmed by Erick Mweresa and seconded by Dinnah Ondieki as true reflection of the previous meeting.

MIN03. NG-CDFC/10/01/20203 MATTERS ARISING FROM THE PREVIOUS MINUTES

There was no matter that arose from the previous meeting

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MIN04. NG-CDFC/10/01/2023: ONGOING PROJECT

Fund account manager explained to members that only one project was ongoing as per the report they submitted to the Board. The project require additional 7,000,000 to be completed.

Financial Year	Project Name	Approved Activities	Pending Activities	Original cost	Cumulative allocation to the project(Kshs.)		Amount Received from the Board(Kshs)	Balance to complete the project (Kshs.)	Remarks
					Financial Years	Amount allocated			
2019/2020	Ikonge Primary School	Construction of 12 classrooms building to completion phase 1	Construction to completion of 4 Classrooms on the ground floor of a 2 storey building and installation of 1st floor slab	13,000,000	2019/2020	2,000,000	2,000,000	7,000,000	The project was submitted in 19/20 proposal as a 2storey building made up of 24 classrooms. NG-CDFC and PMC realized that 24 classrooms were not viable as the school had little population which could not occupy the said classrooms. So they decided to do 12 classrooms which could be funded in phases. each floor to hold four classrooms. The 2,000,000 disbursed has layed a foundation of 4 classrooms
					2021/2022	4,000,000	0	0	

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MIN 05. NG-CDFC/10/01/2023; SUMMARY OF ONGOING REPORT

NG-CDFC chairperson presented a list of all the projects proposed in each ward. After a lengthy deliberation, the committee agreed to fund the following projects

1. BOKEIRA WARD

Project Proposed	Sector	Activities
Kiamatonga primary school	education	Construction to completion of one classroom
Kiomanga primary school	Education	Construction to completion of one classroom
Gekonge secondary school	Education	purchase of 45 seater school bus
Riimooria primary school	Education	Construction to completion of one classroom
Kebobora police post	Security	construction 6 no doors pit latrine
St francis gekendo secondary school	Education	Renovation of dormitory to completion ;painting ,plastering, flooring ,steel windows ,reroofing and fixing steel doors
Enchoro primary school	Education	Construction to completion of one classroom
Kenyoro pry	Environment	Planting trees

2. BOMWAGAMO WARD

Project Proposed	Sector	Activities
Sakwa primary school	Education	construction of 8 no door pit latrine with ramp for PWD
Nyaimao primary school	Education	construction of 6 no doors pit latrine
Eronge primary school	Education	Renovation of 2no classrooms(reroofing,plastering,rescreending ,widows and painting)
Omobiro primary school	Education	construction of pit latrine of 6no doors

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Itibo police post	Security	Fencing with precast concrete poles, heavy gauge chain-link of 8" at 2,100,000.00 steel gate at 300,000 and construction of 6 door pit latrine at Kshs 600,000
Nyasio primary school	Education	Construction to completion of Junior Secondary School Laboratory with a capacity of 40 students
Omokirondo primary school	Education	Construction to completion of one classroom with a capacity of 40 students for junior secondary school
Nyamauro pry school	Environment	Planting trees

3. EKERENYO WARD

Project Proposed	Sector	Activities
Kiamogake TVET institution	Education	construction of tuition block and administration block
Ekerenyo ICT Centre		construction of constituency ICT centre
Maagonga secondary school	Education	construction of 50 capacity dormitory to completion for boys
Omarare secondary school	Education	construction of science twin laboratory
Maagonga primary school	Education	drilling and equipping the borehole
Kenguso Primary school	Education	renovation of 2no classrooms (reroofing,plastering,rescreending ,widows and painting)
Kiamogake Fry	Environment	Planting trees
Gisage Fry	Environment	Planting trees

4. ITIBO WARD

Project Proposed	Sector	Activities
Getengererie primary school	Educatio n	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Kiangombe primary school	Educatio n	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Getagwa primary school	Educatio n	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Nyasio primary school	Educatio n	Construction to completion of Junior Secondary School Laboratory with a capacity of 25 students
Omokirondo primary school	Educatio n	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Ekerubo primary school	Educati on	Drilling and equipping the borehole

Ekerubo

Ekerubo

Ekerubo Police Post	security	Construction of 8 toilets and washrooms
Kiabonyoru pry	environ ment	Purchase of water tank

5. MAGWAGWA WARD

Project Proposed	Sector	Activities
Riomego PAG Secondary school	Education	construction of 100 capacity dormitory
Riomego SDA Secondary school	Education	renovation of 2no classrooms (reroofing,plastering,rescreending ,widows and painting)
Esanige Technical secondary school	Education	construction of one classroom to completion
Maagonga primary school	Education	drilling and equipping the borehole
Kenguso Primary school	Education	renovation of 3no classrooms (reroofing,plastering,rescreending ,widows and painting)
Nyamusi	Environment	Planting trees
Ensamba pry	environment	Purchase of water tank

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MIN06. NG-CDFC/10/01/2023: PROPOSALS FOR FY 2022/2023

The Fund Account Manager brought into the attention of the committee the Board's Circular dated 15th December 2022 calling for the submission of constituency project proposals. The committee deliberated on all the proposals from all the wards in the constituency putting into consideration the emerging issues of CBC. After lengthy deliberations, the committee settled on some few projects this financial year. Due to limited resources, the committee agreed to fund the remaining projects in subsequent financial years. The committee recommends the implementation of the following activities during the financial year as the constituency allocation is **Kshs.145,397,603**

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR NORTH MUGIRANGO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)							
	4-046-272-2210504-100-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00		50,000.00	New
	4-046-272-2210504-100-2022-2023-2	Casual labour and Internship	Payment of staff Basic Wages	120,000		120,000.00	New
	4-046-272-2210504-100-2022-2023-3	Contractual employees	Payment of staff Basic salaries	2,501,760		2,501,760.00	New
	4-046-272-2210504-100-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	156,320.00		156,320.00	New
	4-046-272-2210504-100-2022-2023-5	Courier and Postal Services	Payment of Courier and Postal Services	144000		144,000.00	New

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4-046-272-2210504-100-2022-2023-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000		500,000.00	New
4-046-272-2210504-100-2022-2023-7	Electricity	Payment of Electricity charges	30,000		30,000.00	New
4-046-272-2210504-100-2022-2023-8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	156,320.00		156,320.00	New
4-046-272-2210504-100-2022-2023-9	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	775,546.00		775,546.00	New
4-046-272-2210504-100-2022-2023-10	Internet Connections	Payment of Internet Connections	54,000		54,000.00	New
4-046-272-2210504-100-2022-2023-11	Leave allowance	Payment of Leave allowances to NGCDFC staff	84,000		84,000.00	New
4-046-272-2210504-100-2022-2023-12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles.	500,000.00		500,000.00	New
4-046-272-2210504-100-2022-2023-13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000		75,000.00	New
4-046-272-2210504-100-2022-2023-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	180,000.00		180,000.00	New
4-046-272-2210504-100-2022-2023-15	NSSF	Employer contribution to NSSF	103,680.00		103,680.00	New
4-046-272-2210504-100-2022-2023-16	Other committee expenses	Payment of Other committee expenses	520,000.00		520,000.00	New

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4-0046-272-2210811-100-2022-2023-22	NGCDFC Allowances	Payment of NGCDFC allowances	1,248,000.00	1,248,000.00	New
4-046-272-2210504-100-2022-2023-17	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000	200,000.00	New
4-046-272-2210504-100-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	571,230.00	571,230.00	New
4-046-272-2210504-100-2022-2023-19	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	50,000.00	New
4-046-272-2210504-100-2022-2023-20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000	150,000.00	New
4-046-272-2210504-100-2022-2023-21	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	54,000	54,000.00	New
4-0046-272-2210302-100-2022-2023-22	Accommodation - domestic travel	Payment of Accommodation allowance on domestic travel for NG-CDFC and NG-CDFC staff	300,000	300,000.00	
4-0046-272-2211301-100-2022-2023-23	Bank service commission and charges.	Payment of Bank service commission and charges.	50,000	50,000.00	
4-0046-272-2210301-100-2022-2023-24	Travel cost (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel cost (Airlines, Bus, Railway, Mileage Allowances, etc.)	150,000	150,000.00	
TOTAL					.00

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MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							
		Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel cost (Airlines, Bus, Railway, Mileage Allowances, etc.)	200,000.00	0.00	200,000.00	New
4-046-272-2210504-100-2022-2023-25	Accommodation Allowance	Payment of Accommodation Allowance for NGCDFC, National Government officers and Project Management Committee during training on NG-CDF related issues	775,000			775,000.00	New
4-046-272-2210504-100-2022-2023-26	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00			200,000.00	New
4-046-272-2210504-100-2022-2023-24	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	500,000.00			500,000.00	New
4-046-272-2210504-100-2022-2023-25	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	120,000.00			120,000.00	New
4-046-272-2210504-100-2022-2023-26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	250,000.00			250,000.00	New
4-046-272-2210504-100-2022-2023-27	Other committee expenses	Payment of Other committee expenses	600,000			600,000.00	New

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4-046-272-2210504-100-2022-2023-27	NGCDFC allowance	Payment of NGCDFC allowance	520,000		520,000.00	New
4-046-272-2210504-100-2022-2023-28	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	80,000		80,000.00	New
4-046-272-2210504-100-2022-2023-29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	800,000.00		626,928.00	New
	Hire of Transport	Payment of Hire of Transport	200,000.00	0.00	200,000.00	New
	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	160,000.00	0.00	160,000.00	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	130,000.00	0.00	130,000.00	New
TOTAL						
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)						
	Travel Costs (Airlines, Bus, Railway and Mileage Allowances.)	Payment of Travel Costs (Airlines, Bus, Railway and Mileage Allowances.) for Constituency Oversight Committee	210000		210000	New

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		Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for Constituency Oversight Committee	360000		360000	New
		Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to Constituency Oversight Committee	100000		100000	New
		Constituency Oversight Committee Members Allowance	Payment of Constituency Oversight Committee Members Allowance	300,000		300,000	New
		Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	480,876.03		480,876.03	New
	TOTAL						
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)							
	4-046-272-2210504-100-2022-2023-31	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	16,000,000.00		16,000,000.00	New
	4-046-272-2210504-100-2022-2023-32	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00		20,000,000.00	New
	4-046-272-2210504-100-2022-2023-33	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	271,900.00		271,900.00	New
	AIA						
	4-046-272-2210504-100-2022-2023-34	Bursary Special Institutions	Additional funds for Payment of bursary to needy students in special Institutions	310,000.00		310,000.00	New

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TOTAL							
EMERGENCY RESERVE							
4-046-272-2210504-100-2022-2023-35	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New	
ENVIRONMENTAL PROJECTS (2%)							
4-046-272-2210504-100-2022-2023-36	Getare primary school	Purchase and Planting of 200 tree seedlings	200,000.00		200,000.00	New	
4-046-272-2210504-100-2022-2023-37	Ekerubo police post	Construction to completion of 6 door ecosystem toilets with one chamber for cater for persons with disabilities	550,000.00		550,000.00	New	
4-046-272-2210504-100-2022-2023-37	Nyamauro primary school	Purchase and Planting of 200 tree seedlings	200,000.00		200,000.00	New	
4-046-272-2210504-100-2022-2023-38	kiabonyoru secondary school	Purchase of 2 , 10,000 ltrs Plastic Water Tank each at Kshs.110,000, Installation of 40 meters gutters and pipes at Kshs.100,000 installation of Outlet cobra taps, Pipes and its assembles at Kshs 40,444.39 Construction of 2 tank bases each at 30,000 and construction of two hand wash points each at ksh 20,000	460,444.39		460,444.39	New	

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4-046-272-2210504-100-2022-2023-39	Esamba primary school	Purchase of 2 , 10,000 ltrs Plastic Water Tank each at Kshs. 110,000, Installation of 40 meters gutters and pipes at Kshs.100,000 installation of Outlet cobra taps, Pipes and its assembles at Kshs 40,444.39 Construction of 2 tank bases each at 30,000 and construction of two hand wash points each at kshs.20,000	460,444.39		460,444.39	New
4-046-272-2210504-100-2022-2023-40	Nyamusi primary school	Purchase and Planting of 200 tree seedlings	200,000.00		200,000.00	New
4-046-272-2210504-100-2022-2023-41	Kiamogake primary school	Purchase and Planting of 200 tree seedlings	200,000.00		200,000.00	New
4-046-272-2210504-100-2022-2023-42	kenyoro primary school	Purchase and Planting of 200 tree seedlings	200,000.00		200,000.00	New
4-046-272-2210504-100-2022-2023-43	Nyakenimo primary school	Purchase of 10,000 ltrs Plastic Water Tank at Kshs. 110,000, Installation of 40 metres gutters and pipes at Kshs. 50,000.00; Outlet taps cobra, Pipes and its assembles at Kshs 20, 000), construction of tank base at 30,000.13 and construction of one hand wash points\ with 1 hand wash basin at ksh 20,000	230,000.13		230,000.13	New

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	4-046-272-2210504-100-2022-2023-44	Gisage primary school	Purchase and Planting of 200 tree seedlings	200,000.00		200,000.00	new
	SPORT PROJECT (2%)						
	4-046-272-2210504-100-2022-2023-44	Constituency Sports activities	Carryout constituency sports tournament whereby the winning teams will be awarded with trophies, balls and games kit	2,551,752.06		2,551,752.06	New
		Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000.00		350,000.00	New
PRIMARY SCHOOL PROJECTS							
	4-046-272-2210504-100-2022-2023-45	Nyasio primary school	Construction to completion of 45 students capacity Junior Secondary School Laboratory	2,000,000.00		2,000,000.00	New
	4-046-272-2210504-100-2022-2023-46	Omokirondo primary school	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	4-046-272-2210504-100-2022-2023-47	Getengererie primary school	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	4-046-272-2210504-100-2022-2023-48	Kiangombe primary school	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New
	4-046-272-2210504-100-2022-2023-49	Getagwa primary school	Construction to completion of one classroom	1,000,000.00		1,000,000.00	New

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4-046-272-2210504-100-2022-2023-50	Kiamatonga primary school	Construction to completion of one classroom	1,000,000.00	1,000,000.00	New
4-046-272-2210504-100-2022-2023-51	Kiomanga primary school	Construction to completion of one classroom	1,000,000.00	1,000,000.00	New
4-046-272-2210504-100-2022-2023-52	Kiomooria primary school	Construction to completion of one classroom	1,000,000.00	1,000,000.00	New
4-046-272-2210504-100-2022-2023-53	Enchoro primary school	Construction to completion of one classroom	1,000,000.00	1,000,000.00	New
4-046-272-2210504-100-2022-2023-54	Eronge primary school	Renovation to completion of 2 classrooms (reroofing, plastering, screeding, installation of steel doors and windows and painting)	1,000,000.00	1,000,000.00	New
4-046-272-2210504-100-2022-2023-55	Ekerubo primary school	Drilling and equipping of borehole to supply water to kenyo primary school, kerema primary and ekerubo primary school submit hydrological survey report	6,000,000.00	6,000,000.00	New
4-046-272-2210504-100-2022-2023-56	Sakwa primary school	Construction of 6 door pit latrine with a urinal and 2 chambers to cater for persons with disabilities (3 doors for boys and 3 doors for girls)	800,000.00	800,000.00	New

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4-046-272-2210504-100-2022-2023-57	Omobiro primary school	Construction of 4 door pit latrine for boys with one chamber to cater for persons with disabilities	400,000.00		400,000.00	New
4-046-272-2210504-100-2022-2023-58	Nyaimao primary school	Construction of 4 door pit latrine for girls with one chamber to cater for persons with disabilities	400,000.00		400,000.00	New
4-046-272-2210504-100-2022-2023-59	Maagonga primary school	drilling and equipping of borehole submit hydrological survey report	6,000,000.00		6,000,000.00	New
4-046-272-2210504-100-2022-2023-60	Kenguso Primary school	Renovation to completion of 2 no classrooms (reroofing, plastering, screeding, installation of steel doors and windows and painting)	1,000,000.00		1,000,000.00	New
	Ikonge Primary School	Completion of 4 classrooms on the ground floor, first floor and second floor of a 2 storey building: What is the real scope of this project. Scope is inconsistent with the codelist for 21/22 and your report on ongoing projects	13,000,000.00	6,000,000	7,000,000	Ongoing
SECONDARY SCHOOL PROJECTS						

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24-046-272-2630209-104-2022-2023-65	Nyakenimo secondary school	Construction of one classroom to completion	1,000,000.00		1,000,000.00	New
TERTIARY INSTITUTION PROJECTS						
4-046-272-2630209-104-2022-2023-66	Kiamogake Technical & Vocational Training Institute	Construction to completion of one storey 8 roomed tuition block: foundation, installation of columns, installation of a staircase and ramp, installation of first floor slab, walling of ground floor and first floor, installation of doors and windows, terrazzo floor, plastering, electrical works, plumbing, glazing, roofing and painting NG-CDFC to submit approval letter from the Ministry of Education for establishment of the institute	10,000,000.00		10,000,000.00	New
4-046-272-2630209-104-2022-2023-67	Ekerenyo ICT Centre	Construction to completion of 1 storey 6 roomed ICT centre: Foundation, erection of columns, installation of a staircase and ramp, installation of first floor slab, walling of ground floor and first floor, installation of doors and windows, terazzo floor, plastering, electrical works, plumbing, glazing, roofing.	10,000,000		10,000,000.00	New

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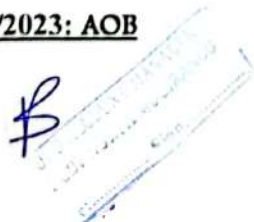
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			Painting and internet connection				
SECURITY PROJECTS							
4-046-272-2630209-104-2022-2023-68	Itibo police post	Fencing to completion of 0.25 acres of land with precast concrete pole, heavy gauge chain-link at 2,100,000, installation of steel gate at 300,000 and construction of 4 door pit latrine and 2 washrooms at Kshs 600,000- Submit BQ for fencing of 0.25 acres land/Include pwd friendly pit latrine	3,000,000.00			3,000,000.00	New
4-046-272-2630209-104-2022-2023-69	Kebobora police post	construction to completion of 4 door pit latrine and with One chamber is for pwd and a washroom	500,000.00			500,000.00	New
OTHER PROJECT							
4-046-272-2630209-104-2022-2023-71	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of North Mugirango Constituency Strategic plan for the period between 2023-2027	3,500,000.00			3,500,000	New
TOTAL ALLOCATION						145,397,603	

MIN05. NG-CDFC/03/01/2023: AOB

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There being no other business, the meeting ended with a word of prayer from Elizabeth Arika at 340pm.

CDFC SECRETARY, Elizabeth Arika.....SIGN. *[Signature]*.....DATE. 11-1-2023.....

CDFC CHAIRMAN, YUVINOLIS TERAH NYAANKA.....SIGN. *[Signature]*.....DATE. 11-01-2023.....

ANNEX 1: ADMINISTRATION AND RECURRENT

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	EXPENDITURE ITEMS					
	Contractual Employees					
	Accounts Assistant	CSG 11	1	35,000	35,000	420,000
	Clerk of Works	CSG 11	1	35,000	35,000	420,000
	Information Communication Technology Assistant	CSG 12	1	30,000	30,000	360,000
	Records Management Assistant	CSG 13	1	25,000	25,000	300,000
	Driver	CSG 13	1	25,000	25,000	300,000
	Front office	CSG 13	1	25,000	25,000	300,000
	Office Assistant	CSG 14	1	17,000	17,000	204,000

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	Office Assistant	CSG 14	1	16,480	16,480	197,760
Sub Total			8	208,480		2,501,760
	Casual Labour and Internship	6 months	2	10,000	20,000	120,000
Sub Total						120,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		10,500	10,500
	Clerk of Works	CSG 11	1		10,500	10,500
	Information Communication Technology Assistant	CSG 12	1		9,000	10,500
	Records Management Assistant	CSG 13	1		7,500	10,500
	Driver	CSG 13	1		7,500	10,500
	Front office	CSG 13	1		7,500	10,500
	Office Assistant	CSG 14	1		5,100	10,500
	Office Assistant	CSG 14	1		4,944	10,500
Sub Total						84,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	10,850	10,850	130,200
	Clerk of Works	CSG 11	1	10,850	10,850	130,200
	Information Communication Technology Assistant	CSG 12	1	9,300	9,300	111,600
	Records Management Assistant	CSG 13	1	7,750	7,750	93,000
	Driver	CSG 13	1	7,750	7,750	93,000
	Front office	CSG 13	1	7,750	7,750	93,000
	Office Assistant	CSG 14	1	5,270	5,270	63,240

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	Office Assistant	CSG 14	1	5,109	5,109	61,306
Sub Total						775,546
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Front office	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total						103,680
	Domestic Travel and Subsistence & Other Transport Costs					
221030 1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	members	5	3,000	10 days	150,000
221030 2	Accommodation - Domestic Travel	Staffs	5	6,000	10 days	300,000
221030 3	Daily Subsistence Allowance	members	10	5,000	10 days	500,000
	TOTAL					
	Commitee Expenses					
221080 2	Other Commitee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
Sub Total						520,000

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		Members	9	10,000	90,000	1,080,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total						1,248,000

ANNEX 2: MONITORING AND EVALUATION

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Days	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	2,000	10 days	200,000
2210302	Accommodation - Domestic Travel	Committee	10	6,000	10 days	600,000
		National Government Officers	5	10,000	2 days	100,000
		NG-CDFC staffs	5	3,000	5 days	75,000
TOTAL						775,000
2210303	Daily Subsistence Allowance		10	5,000	10 days	200,000

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	Training Expenses					0
	Commitee Expenses					
	Other committee Expenses		20	3,000	10 days	600,00
2210 811	NGCDFC Allowance	Members	9	5,000	10 days	450,00
		Chair	1	7,000	10 days	70,00
TOTAL						520,00

ANNEX 3: CONSTITUENCY OVERSIGHT COMMITTEE

EXPENDITURE ITEMS					
Item	Description	Scale	Number	Rate	Tot Am pm
	Domestic Travel and Subsistence & Other Transport Costs				
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	3,500	
2210302	Accommodation - Domestic Travel	Members	5	6,000	
2210303	Daily Subsistence Allowance	Members	5	2,000	
Sub Total					
	Commitee Expenses				
2210811	COC Members Allowance	Members	5	5,000	
Sub Total					
	Fuel , Oil & Lubricants				
2211201	Refined Fuels and Lubricants for Transport				
Sub Total					
TOTAL					

Enkwa



North Mugirango NG-CDF

Ward Report

Financial Year 2022/2023

Submitted

JANUARY, 2023

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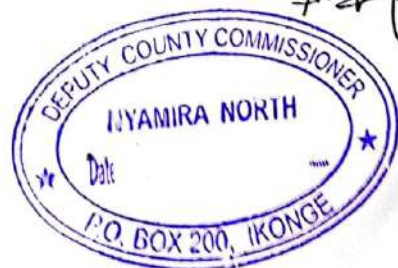




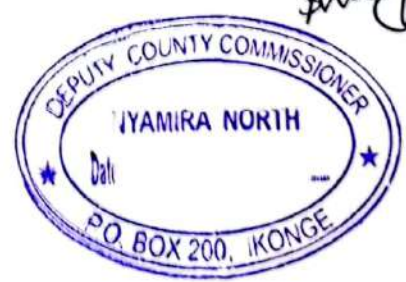
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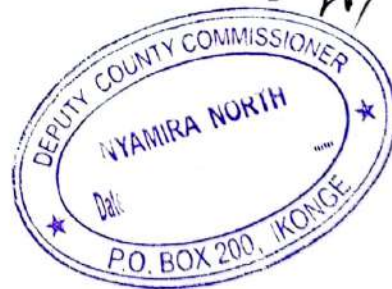
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NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of The National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

2.0 Overview

In this section, North Mugirango Constituency defining features are discussed to provide in-depth insight into the factors that characterize the state and nature of socio-economic development of the constituency.

2.1 About North Mugirango Constituency

North Mugirango is Constituency number 272 located in Nyamira County. The constituency has a population of 122,353(National Census, 2009). It covers an area of 183.0 Square Kilometers and is home to 5 county assembly wards as captured in the table below:

No.	Name	Population (2009 National Census)	Area (Sq. Km)	Description
1	1357 Itibo	27,598	32.90	Boisanga, Bokurati and Bonyakoni Sub-Locations of Nyamira County
2	1358 Bomwagamo	17,252	38.70	Mageri, Nyagwekoa and Nyambiri Sub-Locations of Nyamira County
3	1359 Bokeira	27,489	39.2	Nyakenimo, Bonyengwe, Egetonto and Matongo Sub-Locations of Nyamira County
4	1360 Magwagwa	23,355	35.70	Magwagwa, Bonyegwe "A" and Bonyegwe "B" Sub-Locations of Nyamira County
5	1361 Ekerenyo	26,659	36.50	Ikonge, Boisanga and Bokurati Sub-Location of Nyamira County

2.2 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY NORTH MUGIRANGO CONSTITUENCY

Eligible Projects Fundable by North Mugirango NG-CDF



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The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

3.0 WARD MEETINGS

THE EXERCISE WAS CARRIED OUT FOR FIVE DAYS COVERING ALL THE FIVE WARDS IN THE CONSTITUENCY

NAMELY BOKEIRA, BOMWAGAMO, EKERENYO, ITIBO AND MAGWAGWA.

3.1 NOTICE OF THE MEETINGS

NORTH MUGIRANGO NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

BOKEIRA WARD WILL GATHER ON 29TH THURSDAY 2022, AT CHIEF OFFICE AT 9:00AM, BOMWAGAMO WARD WILL GATHERS ON FRIDAY THE 30TH FRIDAY, 2022, AT ITIBO PLAY GROUND AT 2:00PM AND EKERENYO WARD WILL GATHER AT DCC COMPLEX HALL THE 4TH WEDNESDAY , JANUARY , 2023 AT 10:00AM

ITIBO WARD WILL EKERUBO GIETAI TECHNICAL TRAINING INSTITUTION GROUND ON 5TH THURSDAY, JANUARY 2023 AT 10:30AM AND, MAGWAGWA WARD AT MAGWAGWA POLICE POST ON 6TH FRIDAY, JANUARY, 2023 AT 2:00PM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF NORTH MUGIRANGO TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.

FUND ACCOUNT MANAGER

3.2 WARD I: BOKEIRA

The meeting took place on 29th Thursday 2022, At Chief Office At 9:00am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs



- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in Opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEF

The meeting was attended the area who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this He also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN BOKEIRA WARD

The project priorities were presented per location as tabled below:
BOKEIRA Ward

Project Proposed	Sector	Activities
Kiamatonga primary school	education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Kiomanga primary school	Education	Construction to completion of one classroom with a capacity of 40 students for junior secondary school
Gekonge secondary school	Education	purchase of 45 seater school bus

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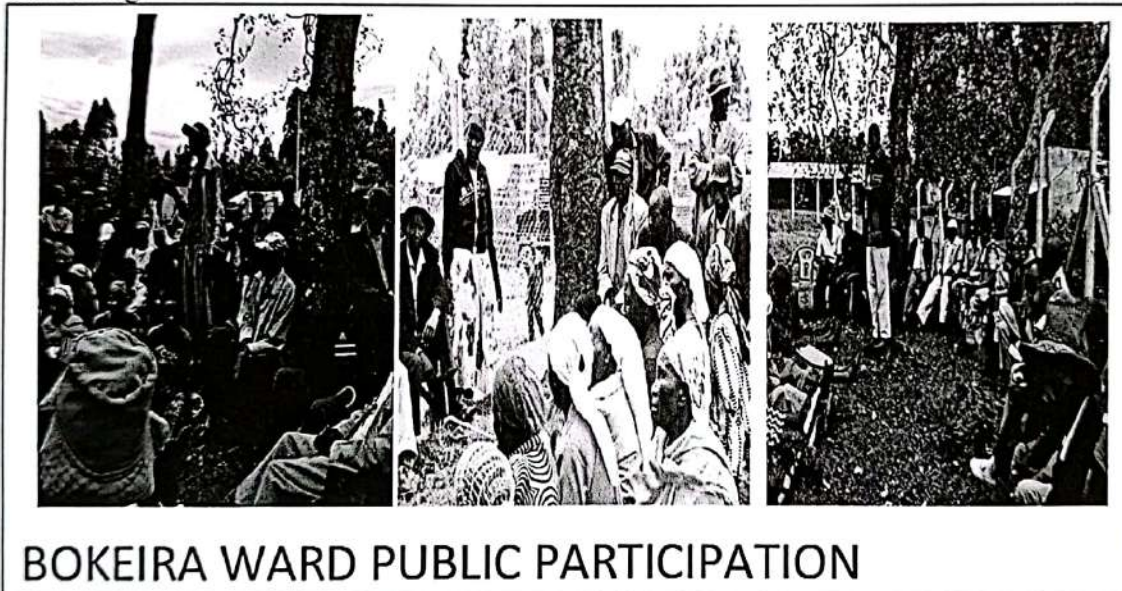
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Riomooria primary school	Education	Construction to completion of one classroom with a capacity of 40 students for junior secondary school
Kebobora police post	Security	construction 6 no doors pit latrine
St francis gekendo secondary school	Education	Renovation of dormitory to completion ;painting ,plastering, flooring ,steel windows ,reroofing and fixing steel doors
Enchoro primary school	Education	Construction to completion of one classroom with a capacity of 40 students for junior secondary school

3.2.8 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.



BOKEIRA WARD PUBLIC PARTICIPATION

3.3 WARD II: BOMWAGAMO

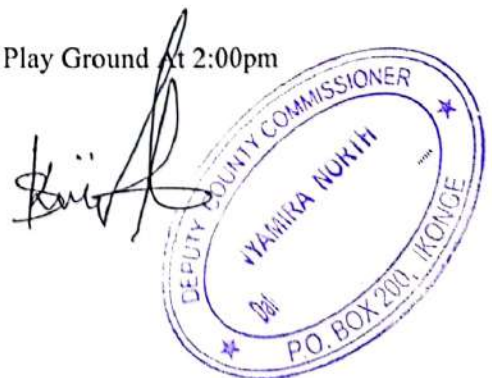
The meeting took place on Friday The 30th Friday, 2022, At Itibo Play Ground At 2:00pm

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be



funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay. He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

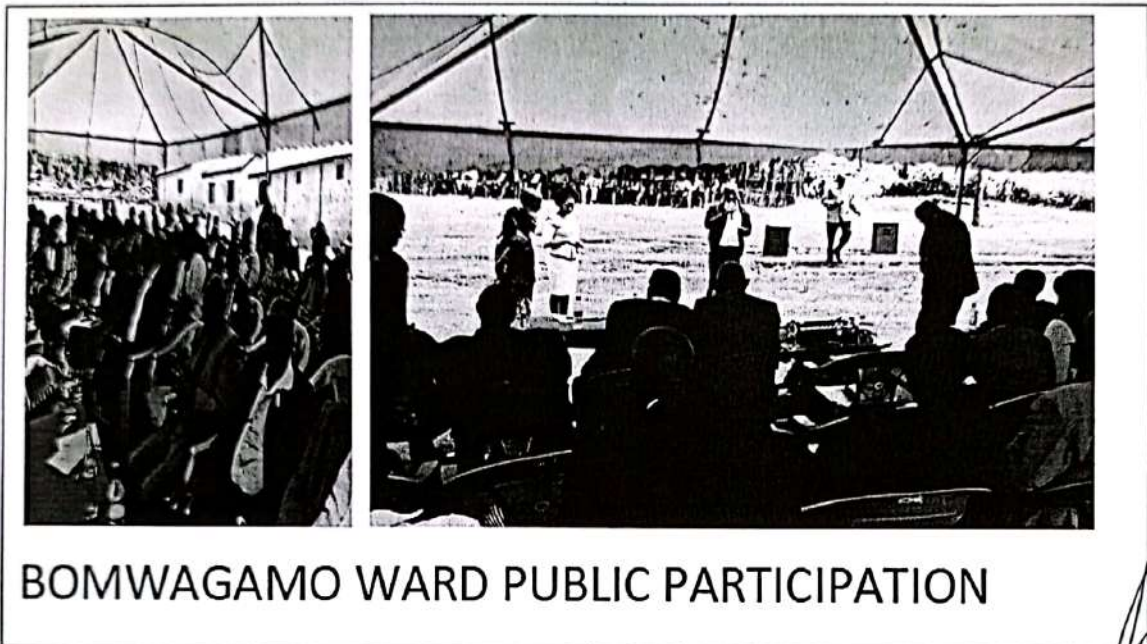
3.3.6 PROJECT PRIORITIES IDENTIFIED IN BOMWAGAMO WARD

The Ward Development secretary presented the priorities as table below.
BOMWAGAMO Ward

Project Proposed	Sector	Activities
Sakwa primary school	Education	construction of 8 no door pit latrine with ramp for PWD
Nyaimao primary school	Education	construction of 6 no doors pit latrine
Eronge primary school	Education	Renovation of 3no classrooms (reroofing,plastering,rescoending ,widows and painting)
Omobiro primary school	Education	construction of pit latrine of 6no doors
Itibo police post	Security	Fencing with precast concrete poles, heavy gauge chain-link of 8" at 2,100,000.00 steel gate at 300,000 and construction of 6 door pit latrine at Kshs 600,000
Nyasio primary school	Education	Construction to completion of Junior Secondary School Laboratory with a capacity of 25 students



Omokirondo primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
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3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded

3.4 WARD III: EKERENYO

The meeting took place on DCC Complex hall The 4TH Wednesday, January, 2023 at 10:00am

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief of EKERENYO Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of



improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception, NG-CDF has had tremendous impact among the rural communities in Kenya.

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the that on-going projects shall be kept at bat until 2022.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development.

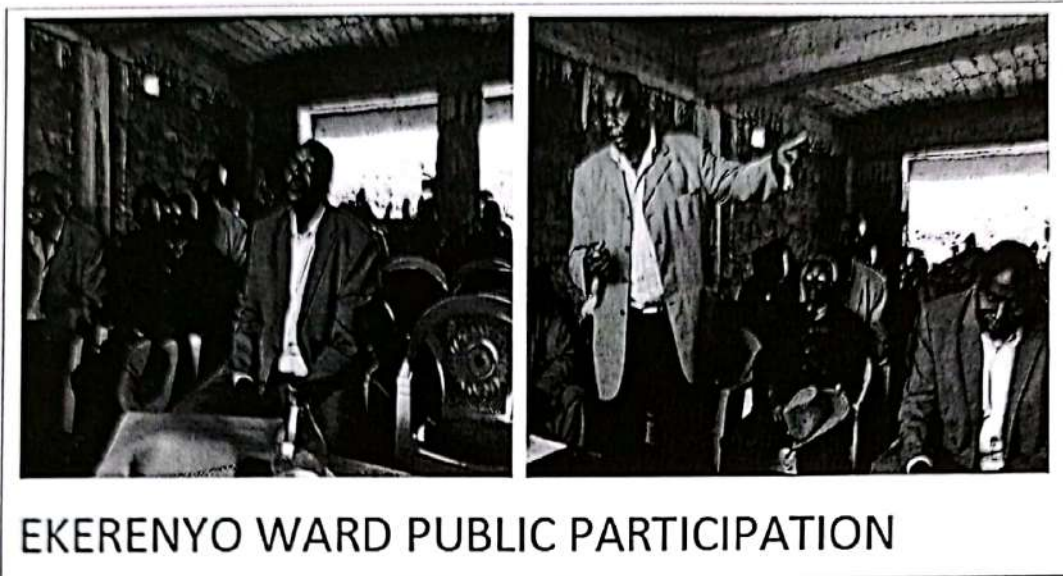
3.4.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.7 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active participation of people in the achievement of sustainable Development.



3.4.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.9 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

3.4.10 PROJECT PRIORITIES IDENTIFIED IN EKERENYO WARD

Project Proposed	Sector	Activities
Ekerenyo Market	SECURITY	purchase and installation of high mask flashlight at the market centre
Kiamogake TVET institution	Education	construction of tuition block and administration block
Ekerenyo ICT Centre		construction of constituency ICT centre
Maagonga secondary school	Education	construction of 50 capacity dormitory to completion for boys
Omarare secondary school	Education	construction of science twin laboratory
Maagonga primary school	Education	drilling and equipping the borehole
Kenguso Primary school	Education	renovation of 3no classrooms (reroofing,plastering,rescreending ,widowah and painting)

DEPUTY COUNTY COMMISSIONER
 YAMMA NUNU
 P.O. BOX 200, IKONGE

3.5 WARD IV: ITIBO

The meeting took place at Ekerubo Gietai Technical Training Institution Ground On 5th Thursday, January 2023 at 10:30am

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter ITIBO location area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction infrastructural developments in schools, and this has assisted in increasing student enrolment and offering of conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible

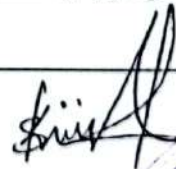


3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD

3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD

The project priorities were presented per location as tabled below

Project Proposed	Sector	Activities
Getengererie primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Kiangombe primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Getagwa primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Nyasio primary school	Education	Construction to completion of Junior Secondary School Laboratory with a capacity of 25 students
Omokirondo primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Getengererie primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Kiangombe primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Ekerubo primary school	Education	Drilling and equipping the borehole

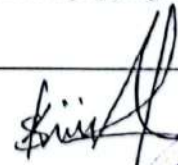


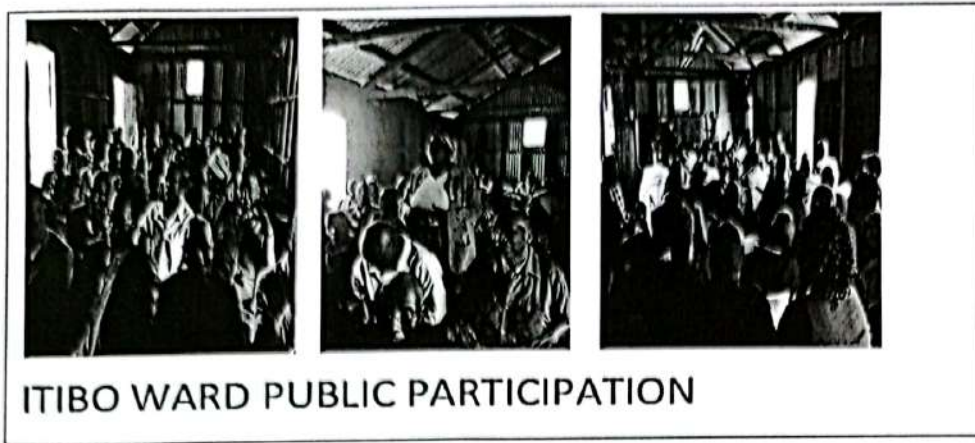
3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD

3.5.7 PROJECT PRIORITIES IDENTIFIED IN ITIBO WARD

The project priorities were presented per location as tabled below

Project Proposed	Sector	Activities
Getengererie primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Kiangombe primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Getagwa primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Nyasio primary school	Education	Construction to completion of Junior Secondary School Laboratory with a capacity of 25 students
Omokirondo primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Getengererie primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Kiangombe primary school	Education	Construction to completion of one classroom with a capacity of 40students for junior secondary school
Ekerubo primary school	Education	Drilling and equipping the borehole





3.6 WARD V: MAGWAGWA

The meeting took place at Magwagwa Police Post On 6th Friday, January, 2023 at 2:00pm

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders



3.6.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter ITIBO location area chief welcomed members to the meeting and introduced the members of the ward development committee and Sino location chief. He handed over the programme to the NG-CDF office to highlight the day's agenda

3.6.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for setting some time out of their busy schedules to attend the noble meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand beneficiaries.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and government funded projects, since they are the custodians of the projects in their localities.



3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

She alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. She further asserted Co- founding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

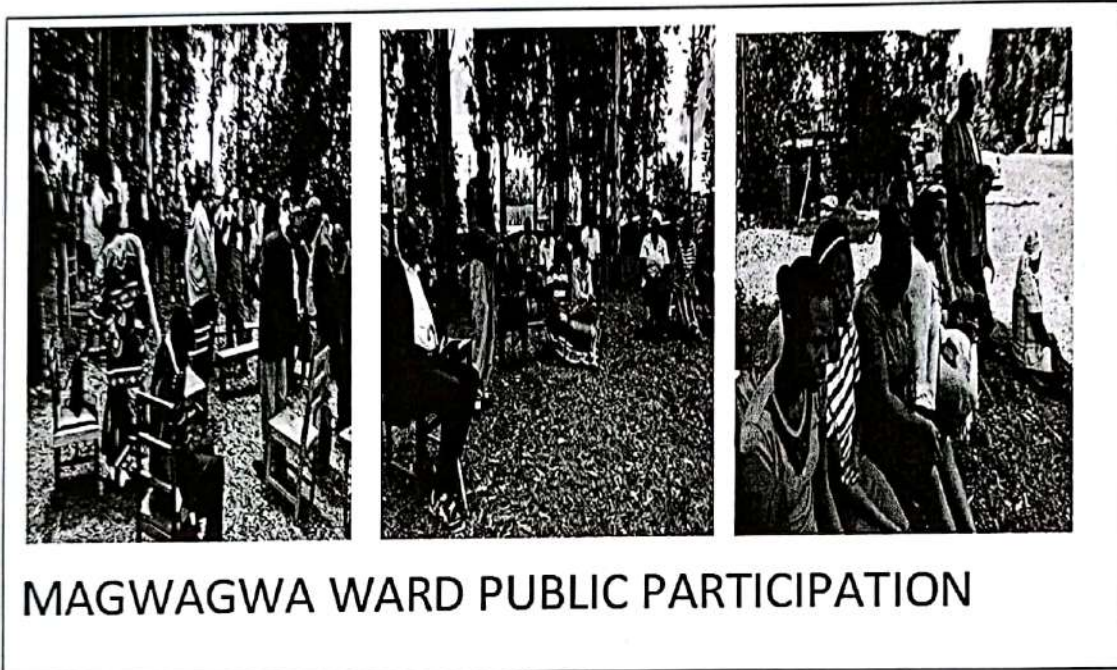
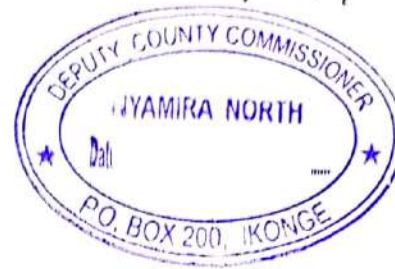
He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.7 PROJECT PRIORITIES IDENTIFIED IN MAGWAGWA WARD

The project priorities were presented per location as tabled below:

Project Proposed	Sector	Activities
Riomego PAG Secondary school	Education	construction of 100 capacity dormitory
Riomego SDA Secondary school	Education	renovation of 3no classrooms (reroofing,plastering,rescreending ,widows and painting)
Esanige Technical secondary school	Education	construction of one classroom to completion
Maagonga primary school	Education	drilling and equipping the borehole
Kenguso Primary school	Education	renovation of 3no classrooms (reroofing,plastering,rescreending ,widows and painting)

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3.6.9 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

4.0 CONCLUSION

- The meetings vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects Implementation and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started

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since if completion is delayed the project cost rises due to factors like.

Yuvinalis Terah Nyaanga

NG-CDFC Chairman

Designation

.....
Sign. *[Signature]*

.....
Date

Robert serem

Name

FAM

Designation

.....
Sign. *[Signature]*

.....
Date

Mr.: Malack Namai

Name

DCC

Designation

.....
Sign. *[Signature]*

.....
Date



THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 272

CONSTITUENCY NAME: NORTH MUGIRANGO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
272/AP1	Administration/Recurrent	8,723,856.00
272/AP2	Monitoring and evaluation/Capacity Building	4,361,928.00
272/2640100	Bursary/Mocks/Cats	36,581,900.00
272/2640200	Emergency Projects	7,636,190.00
272/2640507	Security Projects	3,500,000.00
272/2640509	Sports Activities	2,901,752.06
272/2640510	Environmental Projects	2,900,888.91
272/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
272/2630209	Capital Grants to Primary Schools	32,600,000.00
272/2630210	Capital Grants to Secondary Schools	21,240,212.00
272/2630211	Capital Grants to Tertiary Institutions and Universities	20,000,000.00
272/114	Constituency Oversight Committee Expenses	1,450,876.03
TOTAL		145,397,603

Juvinalis Terah Nyaanga

Chairman

[Signature]

Signature

17, 03, 2023

Date

Robert Serem

Fund Manager



[Signature]

Signature

17, 03, 2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO

County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,723,856.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0046-272-2210504-100-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Casual labour and Internship	4-0046-272-2110202-100-2022-2023-2	Payment of staff Basic Wages	New Project	120,000.00
Contractual employees	4-0046-272-2110201-100-2022-2023-3	Payment of staff Basic salaries	New Project	2,501,760.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0046-272-2210801-100-2022-2023-4	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	156,320.00
Courier and Postal Services	4-0046-272-2210203-100-2022-2023-5	Payment of Courier and Postal Services	New Project	144,000.00
Daily Subsistence Allowance	4-0046-272-2210303-100-2022-2023-6	Payment of Daily Subsistence Allowance	New Project	500,000.00
Electricity	4-0046-272-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	30,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0046-272-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	156,320.00
	4-0046-272-2710102-100-2022-2023-9	Payment of gratuity to NGCDFC staff	New Project	775,546.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet Connections	4-0046-272-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	54,000.00
Leave allowance for ngcdf staffs	4-0046-272-2110320-100-2022-2023-11	Payment of Leave allowances to 7 NGCDFC staff	New Project	84,000.00
Maintenance Expenses - Motor Vehicles	4-0046-272-2220101-100-2022-2023-12	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0046-272-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
Motor Vehicle Insurance	4-0046-272-2210904-100-2022-2023-14	Payment of Motor Vehicle Insurance	New Project	180,000.00
NSSF	4-0046-272-2120101-100-2022-2023-15	Employer contribution to NSSF	New Project	103,680.00
Other committee expenses	4-0046-272-2210802-100-2022-2023-16	Payment of Other committee expenses	New Project	520,000.00
Publishing and Printing Services	4-0046-272-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0046-272-2211201-100-2022-2023-18	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	571,230.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-272-2211103-100-2022-2023-19	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0046-272-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0046-272-2210201-100-2022-2023-21	Payment of Telephone expenses	New Project	54,000.00
NGCDFC Allowances	4-0046-272-2210811-100-2022-2023-22	Payment of NGCDFC allowances	New Project	1,248,000.00
Accommodation domestic travel	4-0046-272-2210302-100-2022-2023-23	Payment of accomodation allowance during domestic travel for NG-CDFC and NG-CDFC staffs	New Project	300,000.00
Bank charges	4-0046-272-2211301-100-2022-2023-24	Payment of bank charges	New Project	50,000.00
Travel cost (airlines, bus, railways and mileage allowances)	4-0046-272-2210301-100-2022-2023-25	Payment of Travel cost (airlines, bus, railways and mileage allowances) for NG-CDFC and NG-CDFC staffs	New Project	150,000.00
TOTAL:				8,723,856.00

Person completing form

Robert Serom



17 / 03 / 2023

SIGNATURE:

Robert Serem

DATE:

NAME:

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO **County** Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,361,928.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0046-272-2210401-111-2022-2023-1	Payment of travel cost(Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	200,000.00
Accommodation Allowance	4-0046-272-2210402-111-2022-2023-2	Payment of Accommodation Allowance for NGCDFC, National Government officers and Project Managent Committee during training on NG-CDF related issues	New Project	775,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0046-272-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Daily Subsistence Allowance	4-0046-272-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	500,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0046-272-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	120,000.00
Maintenance Expenses - Motor Vehicles	4-0046-272-2220101-111-2022-2023-6	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	250,000.00
Other committee	4-0046-272-2210802-111-2022-2023-7	Payment of Other committee	New Project	600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

expenses		expenses		
NGCDFC allowance	4-0046-272-2210811-111-2022-2023-8	Payment of NGCDFC allowance	New Project	520,000.00
Production and Printing of Training Materials	4-0046-272-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0046-272-2211201-111-2022-2023-10	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	626,928.00
Hire of Transport	4-0046-272-2210604-111-2022-2023-11	Payment of Hire of Transport	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0046-272-2210702-111-2022-2023-12	Payment of Instructors and Contract Based Training Services (project management, procurement and cross cutting issues)	New Project	160,000.00
Hire of Training Facilities and Equipment	4-0046-272-2210704-111-2022-2023-13	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	New Project	130,000.00
TOTAL:				4,361,928.00

Person completing form

SIGNATURE: Robert Serem DATE: 17 / 03 / 2023

NAME: Robert Serem POSITION: FAM

ACCOUNT MANAGER
CGF NORTH MUGIRANGOS
 Signature

17 / 03 / 2023
FAM
CGF NORTH
 Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO **County** Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 32,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyasio primary school	4-0046-272-2630209-263-2022-2023-1	Construction to completion of 45 students capacity Junior Secondary School Laboratory	New Project	2,000,000.00
Omokirondo primary school	4-0046-272-2630209-263-2022-2023-2	Construction to completion of one classroom	New Project	1,000,000.00
Getengererie primary school	4-0046-272-2630209-263-2022-2023-3	Construction to completion of one classroom	New Project	1,000,000.00
Kiangombe primary school	4-0046-272-2630209-263-2022-2023-4	Construction to completion of one classroom	New Project	1,000,000.00
Getagwa primary school	4-0046-272-2630209-263-2022-2023-5	Construction to completion of one classroom	New Project	1,000,000.00
Kiamatonga primary school	4-0046-272-2630209-263-2022-2023-6	Construction to completion of one classroom	New Project	1,000,000.00
Kiomanga primary school	4-0046-272-2630209-263-2022-2023-7	Construction to completion of one classroom	New Project	1,000,000.00
Riomooria primary school	4-0046-272-2630209-263-2022-2023-8	Construction to completion of one classroom	New Project	1,000,000.00
Enchoro primary school	4-0046-272-2630209-263-2022-2023-9	Construction to completion of one classroom	New Project	1,000,000.00
Eronge primary school	4-0046-272-2630209-263-2022-2023-10	Renovation to completion of 2 classrooms (reroofing, plastering, screeding, installation of steel doors and windows and painting)	New Project	1,000,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO **County** Nyamira

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 21,240,212.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maagonga secondary school	4-0046-272-2630210-263-2022-2023-1	Construction to completion of 50 boys capacity dormitory	New Project	1,500,000.00
Gekonge secondary school	4-0046-272-2630210-263-2022-2023-2	purchase of 45 seater school bus	New Project	8,900,000.00
Omarare secondary school	4-0046-272-2630210-263-2022-2023-3	Construction to completion of 90 students twin science laboratory	New Project	4,000,000.00
Riomego PAG Secondary school	4-0046-272-2630210-263-2022-2023-4	Construction to completion of 100 students capacity dormitory	New Project	2,800,000.00
Riomego SDA Secondary school	4-0046-272-2630210-263-2022-2023-5	Renovation to completion of 2 classrooms (reroofing, plastering, screeding, installation of steel doors and windows and painting)	New Project	1,000,000.00
Esanige Technical secondary school	4-0046-272-2630210-263-2022-2023-18	Construction to completion of one classroom	New Project	1,000,000.00
St Francis gekendo secondary school	4-0046-272-2630210-263-2022-2023-6	Renovation to completion of 100 student capacity dormitory (painting, plastering, flooring, reroofing and fixing steel doors and windows)	New Project	1,040,212.00
Nyakenimo secondary school	4-0046-272-2630210-263-2022-2023-7	Construction of one classroom to completion	New Project	1,000,000.00
TOTAL:				21,240,212.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

B

NAME:

Robert Serem

IND. ACCOUNT MANAGER
CDF NORTH MUGI
Date: _____
Sign: _____

DATE:

17, 03, 2023

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiamogake Technical & Vocational Training Institute	4-0046-272-2630211-263-2022-2023-19	Construction to completion of one storey 8 roomed tuition block foundation, installation of columns, installation of a staircase and ramp, installation of first floor slab, walling of ground floor and first floor, installation of doors and windows, terrazzo floor, plastering, electrical works, plumbing, glazing, roofing and painting	New Project	10,000,000.00
Ekerenyo ICT Centre	4-0046-272-2630211-263-2022-2023-20	Construction to completion of 1 storey 6 roomed ICT centre Foundation, erection of columns, installation of a staircase and ramp, installation of first floor slab, walling of ground floor and first floor, installation of doors and windows, terrazzo floor, plastering, electrical works, plumbing, glazing, roofing. Painting and internet connection	New Project	10,000,000.00
TOTAL:				20,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: *B* **DATE:** *17 03 2023*
NAME: *Robert Serey* **POSITION:** *FAM*

*CDP ACCOUNT MANAGER
CDP NORTH MUGIRANGU
Sign*

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272

Constituency Name NORTH MUGIRANGO County Nyamira

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0046-272-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of North Mugirango Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: Robert Serem DATE: 17, 03, 2023

NAME: Robert Serem POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Itibo police post	4-0046-272-2640507-113-2022-2023-1	Fencing to completion of 0.25 acres of land with precast concrete pole, heavy gauge chain-link at 2,100,000 , installation of steel gate at 300,000 and construction of 4 door pit latrine and 2 washrooms at Kshs 600,000	New Project	3,000,000.00
Kebobora police post	4-0046-272-2640507-113-2022-2023-2	construction to completion of 4 door pit latrine with one chamber catering for persons with disabilities and a washroom	New Project	500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: _____

NAME: _____

[Signature]
 Robert Seremi



DATE: _____

POSITION: _____

017 / 03 / 2023

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
 Constituency Name NORTH MUGIRANGO County Nyamira
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,900,888.91 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Getare primary school	4-0046-272-2640510-110-2022-2023-1	Purchase and Planting of 200 tree seedlings	New Project	200,000.00
Ekerubo police post	4-0046-272-2640510-110-2022-2023-2	Construction to completion of 6 door ecosystem toilets with one chamber for cater for persons with disabilities	New Project	550,000.00
Nyamauro primary school	4-0046-272-2640510-110-2022-2023-3	Purchase and Planting of 200 tree seedlings	New Project	200,000.00
kiabonyoru secondary school	4-0046-272-2640510-110-2022-2023-4	Purchase of 2 , 10,000 ltrs Plastic Water Tank each at Kshs.110,000, Installation of 40 meters gutters and pipes at Kshs.100,000 installation of Outlet cobra taps, Pipes and its assembles at Kshs 40,444.39 Construction of 2 tank bases each at 30,000 and construction of two hand wash points each at ksh 20,000	New Project	460,444.39
Esamba primary school	4-0046-272-2640510-110-2022-2023-5	Purchase of 2 , 10,000 ltrs Plastic Water Tank each at Kshs. 110,000, Installation of 40 meters gutters and pipes at Kshs.100,000 installation of Outlet cobra taps, Pipes and its assembles at Kshs 40,444.39 Construction of 2 tank bases each at 30,000 and construction	New Project	460,444.39

National Government Constituencies Development Fund
Fourth Schedule Report

		of two hand wash points each at kshs.20,000		
Nyamusi primary school	4-0046-272-2640510-110-2022-2023-6	Purchase and Planting of 200 tree seedlings	New Project	200,000.00
Kiamogake primary school	4-0046-272-2640510-110-2022-2023-7	Purchase and Planting of 200 tree seedlings	New Project	200,000.00
Nyakenimo primary school	4-0046-272-2640510-110-2022-2023-8	Purchase of 10,000 ltrs Plastic Water Tank at Kshs. 110,000, Installation of 40 metres gutters and pipes at Kshs. 50,000.00 Outlet taps cobra, Pipes and its assembles at Kshs 20, 000), construction of tank base at 30,000.13 and construction of one hand wash points with 1 hand wash basin at ksh 20,000	New Project	230,000.13
Gisage primary school	4-0046-272-2640510-110-2022-2023-9	Purchase and Planting of 200 tree seedlings	New Project	200,000.00
kenyoro primary school	4-0046-272-2640510-110-2022-2023-10	Purchase and Planting of 200 tree seedlings	New Project	200,000.00
TOTAL:				2,900,888.91

Person completing form

SIGNATURE:

B
Robert Serem



POSITION:

17, 03, 2023
FAM

NAME:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

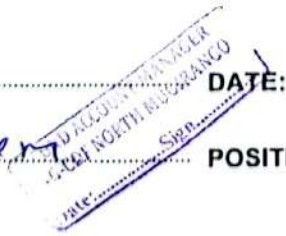
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.06 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports activities	4-0046-272-2640509-112-2022-2023-1	Carryout constituency sports tournament whereby the winning teams will be awarded with trophies, balls and games kit	New Project	2,551,752.06
Regional Sports Tournament	4-0046-272-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
TOTAL:				2,901,752.06

Person completing form

SIGNATURE: Robert Serem DATE: 17, 08, 2023
NAME: Robert Serem POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 272
Constituency Name NORTH MUGIRANGO County Nyamira
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0046-272-2640200-101-2022-2023-1	To cater for any unforeseen occurrence in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

B

DATE:

17, 03, 2023

NAME:

Robert Serem

POSITION:

FAM



National Government Constituencies Development Fund
Fourth Schedule Report

Project Number 114
Project Title Constituency Oversight Committee Expenses
Sector Constituency Oversight Committee Expenses
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost 1,450,876.03 dated
Estimates, in Ksh
Amount allocated dated
last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway and Mileage Allowances.)		Payment of Travel Costs (Airlines, Bus, Railway and Mileage Allowances.) for Constituency Oversight Committee	New Project	210000
Accommodation - Domestic Travel		Payment of Accommodation - Domestic Travel for Constituency Oversight Committee	New Project	360000
Daily Subsistence Allowance		Payment of Daily Subsistence Allowance to Constituency Oversight Committee	New Project	100000
Constituency Oversight Committee Members Allowance		Payment of Constituency Oversight Committee Members Allowance	New Project	300,000
Refined Fuels and Lubricants for Transport		Payment of Refined Fuels and Lubricants for Transport	New Project	480,876.03
TOTAL:				1,450,876.03

Person completing form

SIGNATURE: Robert Serem **DATE:** 17, 03 2025
NAME: Robert Serem **POSITION:** FAM

