



NG-CDF

National Government Constituencies Development Fund
North Mugirango Constituency
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Nyamira

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MINUTES OF NORTH MUGIRANGO MEETING HELD ON 18/09/2020 AT FAM OFFICE

MEMBERS PRESENT

1. Wilson Okumu- Fund Manager
2. Yuvinalis Terah-Chairman
3. Vanice Nyambane- Secretary
4. Erick Mweresa
5. Thomas kimongo
6. Rachel Asumari
7. Joseph Ogeta
8. Elizabeth Moraa
9. Nemwel Manyuru
10. Paul K. Rop

DCC Nyamira North Sub-County

IN ATTENDANCE

1. James Ndubi Getangwa

AGENDA

1. PRELIMINARIES
2. READING OF THE MINUTES PREVIOUS
3. MATTERS ARISING FROM THE PREVIOUS MINUTES
4. PROJECT PROPOSALS FY 2020/2021
5. A. O. B

MIN01. NG-CDFC/18/09/2020: PRELIMINARIES

The meeting was opened by a word of prayer from Mrs. Elizabeth Moraa and chairman welcomed the members to the meeting

MIN02. NG-CDFC/18/09/2020: READING OF THE PREVIOUS MEETING'S MINUTES

The minutes were read by the secretary and were confirmed by Erick Mweresa and seconded by Nemwel Manyuru as true reflection of the previous meeting.

MIN03. NG-CDFC/18/09/2020: MATTERS ARISING FROM THE PREVIOUS MINUTES

There was no matter that arose from the previous meeting

MIN04. NG-CDFC/18/09/2020: PROPOSALS FOR FY 2020/2021

The Fund Account Manager brought into the attention of the committee the Board's Circular dated 10th august 2020 calling for the submission of constituency project proposals. The committee deliberated on all the proposals from all the wards in the constituency putting into consideration the emerging issues including Covid 19.

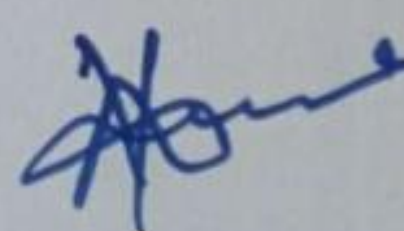
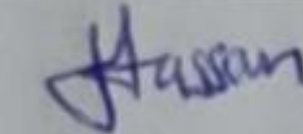


After lengthy deliberations, the committee settled on some few projects this financial year. Due to limited resources, the committee agreed to fund the remaining projects in subsequent financial years.

On the same front, the committee, in exercising their discretion to allocate funds to projects, allocated different amounts for some projects as they took into consideration the topography of the constituency while allocating funds to projects, hence, projects in hilly areas are allocated more funds as compared to those in plain lands due to variation in cost of transportation of raw materials to project site.

The committee recommends the implementation of the following activities during the financial year

S/No	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATES	CUMMULATIVE COST	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
1.	Employees' Salaries	Payment of staff salaries and gratuity	3,618,744.00	-	3,618,744.00	New
2.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment.	2,161,192.00	-	2,161,192.00	New
3.	NSSF	Payment of NSSF Deductions	311,040.00	-	311,040.00	New
4.	NHIF	Payment of NHIF Deductions	127,200.00	-	127,200.00	New
5.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,007,156.75	-	1,007,156.75	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
6.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	1,452,666.37	-	1,452,666.37	New
7.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, tea, airtime	1,460,000.00	-	1,460,000.00	New
8.	NG-CDFC/PMC/Staff Capacity Building	Undertake training/workshops of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	1,200,000.00	-	1,200,000.00	New
9.	EMERGENCY	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	-	7,192,206.90	New
BURSARY						
10.	Bursary Secondary Schools	Payment of bursary to needy students	13,741,777.58	-	13,741,777.58	New

11.	Bursary Tertiary Schools	Payment of bursary to needy students	11,575,118.13	-	11,575,118.13	New
PRIMARY SCHOOLS						
12.	Tombe primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
13.	Amatierio primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
14.	Nyasieroria primary school	Construction of two classrooms to completion	1,500,000.00	-	1,500,000.00	New
15.	Nyaututu primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
16.	Matongo primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
17.	Ongera primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
18.	Mwancha primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
19.	Kiamogake primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New

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20.	Gitwebe primary school	Construction of one classroom to completion at Kshs.800,000 and purchase of 40 units of 3 seater wooden desks at Kshs.200,000	1,000,000.00	-	1,000,000.00	New
21.	Kiabora primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
22.	Kenguso primary school	Construction of 100 student capacity Dormitory to completion	3,000,000.00	-	3,000,000.00	New
23.	Nyairanga primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
24.	Esanige primary school	Construction of four classrooms to completion	2,500,000.00	-	2,500,000.00	New
25.	Kenyoro primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
26.	Riomoria primary school	Construction of four door pit latrine to completion	500,000.00	-	500,000.00	New
27.	Ekerubo boarding primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
28.	Nyakenyomisi a primary school	Construction of four door pit latrine to completion	500,000.00	-	500,000.00	New
29.	Iteresi primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
30.	Kebabe primary school	Construction of two classrooms to completion	1,500,000.00	-	1,500,000.00	New

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31.	Nyamonuri primary school	Construction of four door pit latrines to completion	500,000.00	-	500,000.00	New
32.	Eronge primary school	Construction of two classrooms to completion at Kshs.1,600,000 and purchase of 80 units of 3 seater wooden desks at Kshs.400,000	2,000,000.00	-	2,000,000.00	New
33.	magwagwa primary school	Drilling and equipping borehole	4,000,000.00		4,000,000.00	New
34.	Kea primary school	Drilling and equipping borehole	4,000,000.00		4,000,000.00	New
35.	Kerema primary school	Drilling of a borehole (To be equipped in the next financial year)	2,000,000.00		2,000,000.00	New
36.	Eaka primary school	Construction of four door pit latrines to completion	500,000.00	-	500,000.00	New
37.	Getangwa Primary School access road-Junction linking Isinta Getangwa Main road	Opening, Grading and Gravelling of 0.4 km link road to the school	2,400,000.00		2,400,000.00	New
38.	Kenyoro Primary School -Kenyo junction link road	Grading and Murruming of 0.3 km Link road to school	1,400,000.00		1,400,000.00	New
39.	Kibabe Primary School-Materio Junction link Road	Opening, grading and Murruming of 0.1Km school link road	2,100,000.00		2,100,000.00	New
40.	Nyamatuta Primary School Access road linking Nyamusi chabera main road	Grading and Murruming of 0.3 Km link road	1,800,000.00		1,800,000.00	New
SECONDARY SCHOOL						
41.	Nyasio Girls Secondary School	Completion of 100 capacity Girls dormitory; plastering, fixing of doors and window, flooring and painting	2,900,000.00	1,900,000	1,000,000.00	ongoing
43.	Kenguso secondary school	Construction of a kitchen comprising of a store and washing area for utensils to completion	2,000,000.00		2,000,000.00	New

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44.	Nyakenyomisa secondary school	Construction of 40 capacity twin Laboratory to completion	1,000,000.00	-	1,000,000.00	New
45.	Maagonga Secondary School	Drilling and equipping borehole	4,000,000.00		4,000,000.00	New
46.	Enkinda secondary school	Drilling and equipping borehole	4,000,000.00		4,000,000.00	New
47.	Matongo secondary school	Drilling and equipping borehole	4,000,000.00		4,000,000.00	New
48.	Kiemuma secondary school	Drilling and equipping borehole	4,000,000.00		4,000,000.00	New
49.	Ikonge Boys Secondary School Access road junction linking- Nyagokiani Main Road	Grading and Gravelling of 0.35Km road linking the school to Ikonge Resort Junction road	2,500,000.00		2,500,000.00	New
50.	Enkinda secondary School - Enkinda Nyaramba Junction link road	Grading ,murruming of 1.2 Km road linking the school to Nyaacha Road	1,800,000.00		1,800,000.00	New
ENVIRONMENT						
51.	Mwancha primary School	Construction of four door pit latrine to completion	500,000.00		500,000.00	New
52.	Materio primary School	Construction of four door pit latrine to completion	500,000.00		500,000.00	New
53.	Ikonge primary School	Construction of four door pit latrine to completion	500,000.00		500,000.00	New
54.	Magwagwa primary school	Construction of four door pit latrine to completion	500,000.00		500,000.00	New
SECURITY						

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55.	Kebobora police post	Construction of one unit staff house 12 single rooms to completion	3,000,000.00		3,000,000.00	New
56.	Itibo police post	Construction of one unit staff house 12 single rooms to completion	3,000,000.00		3,000,000.00	New
57.	North Mugirango DCC's residential house	Construction of 3 bedroomed DCCs residential house to completion	3,000,000.00		3,000,000.00	New
58.	SPORTS	Facilitating community/divisional cross border sports tournament for peace and school sports competitions and winning teams to be awarded with games kits, balls and trophies	2,741,777.58	-	2,741,777.58	New
TOTAL			137,088,879.31		137,088,879.31	

MIN05. NG-CDFC/18/09/2020: AOB

There being no other business, the meeting ended with a word of prayer from Rachel Asumari.

CDFC SECRETARY Vanica Nyambaw SIGN [Signature] DATE 18/09/20

CDFC CHAIRMAN Terah Nyagga SIGN [Signature] DATE 18/09/2020

