



BORABU

IERC NUMBER 273



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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022

FINANCIAL YEAR

SUBMITTED

OCTOBER 2021

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National Government Constituencies Development Fund Board
BORABU CONSTITUENCY

BORABU CONSTITUENCY NG-CDFC MEETING HELD AT THE CDF HALL ON 12.10.2021 AT 10.00 AM



MEMBERS PRESENT

- | | |
|----------------------|-----------------------------------|
| 1. Duncan O. Ondari | Chairman |
| 2. Peter K. Arama | Member |
| 3. Edwin W. Lecha | Fund Account Manager |
| 4. Johnes Oluwoye | Member |
| 5. Nancy Imhaka | Member |
| 6. Petis K. Nyarinda | Member |
| 7. Peterson M. Obuba | Secretary |
| 8. Josephine Oniti | Member |
| 9. Patroba Okenwa | Member |
| 10. David Igina | Deputy County Commissioner Borabu |

AGENDA

1. Confirmation of Previous Minutes and Matters Arising
2. Approval of Financial Year 2021/22 proposal submission and Code list
3. Payment of members seating allowances.
4. A.O.B

The meeting was opened by a word of prayer from Peter Arama after a request from the Chairman.

Min 1/13/10/2021

Confirmation of Previous Minutes and Matters Arising

The Chairman welcomed members to the meeting. He then asked the Secretary to read minutes of the previous meeting. The minutes were confirmed by Josephine Omuji and Patrick Okeoma. There were no matters arising.

Min 2/13/10/2021

Approval of Financial Year 2021/22 proposal submission and Code list

Members deliberated on the draft proposal for financial year 2021/22. Members deliberated on the draft proposal presented by the Fund Account Manager and made a number of changes.

They were informed that the cost of renovations vary from institution to institution depending on extent of damage of the buildings i.e. iron sheets, roof timber, walls and floor. Members also resolved that amounts allocated for renovations are for completion of started works. As a result all ongoing projects have been allocated funds. We wish also to indicate that security offices vary in size hence resulting in variation of the office construction cost.

The cost of school buses is not inclusive of insurance except for St Paul's Orono Secondary School. An additional amount of Kshs 1,000,000.00 has been allocated to buses that were to be purchased last financial year due to an increase of 52 seater school buses by the same amount. The amounts allocated are for completion of payments for the buses and the costs within the Government rates and where the rates are not applicable, quotations have been provided. The individual recipient institutions will purchase for the buses insurance. Buses for Orono Secondary school, Kibonyoru Girls Secondary school and Nyanjongo Boys Secondary School shall be 46 seater buses.

An amount of Ksh 3,950,000 had been allocated for construction of a septic tank for Borabu NG-CDF Office. Earlier an amount of Ksh 1,500,000.00 had been allocated but was taken up by variations for the works. That amount had been allocated to have a shared septic tank with the DCC offices. The DCC has never secured funding for the same hence we need to construct a bigger septic tank.

We also wish to give some clarification of works at Borabu Teachers Training college. There two completed dormitories with a capacity of 100 students which had been completed without tiling. Tiling had not been included in the original bill of quantities. Due to the swampy nature of the site the community proposed that tiling be done hence a request for funds for the same. Some additional funds for variations of works on the dormitories and tuition block has been requested as more works to turn up the foundation of the buildings had been approved by engineers.

There is some differences in cost in renovations of class rooms which is due to the extent of damage of classes in different institutions. The cost of construction of security offices also varies due to the topography of a place and the kind of soil.

Ongoing projects have been factored in the allocations.



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After lengthy deliberations members settled on the report below as proposal and code list for FY 2021/22.

National Government Constituencies Development Fund

2015

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM
Constituency No 273 Constituency Name: BOKABU, Financial Year 2021/2022 (ss. 27(6) 11 and 29(1))



| SERIAL NO. | NAME OF PROJECT | AMOUNT (KSHs.) |
|-------------|--|----------------|
| 273/AP1 | Administration/Recurrent | 8,225,332 |
| 273/2640200 | Emergency Fund | 7,198,241 |
| 273/2640100 | Bursary | 26,930,533 |
| 273/AP2 | Monitoring, Evaluation and Capacity Building | 4,112,666 |
| 273/2640510 | Environmental Projects | 2,741,778 |
| 273/2640507 | Sports Activities | 2,716,895 |
| 273/2630203 | Tertiary Institution Projects | 19,100,000 |
| 273/2640507 | Security Projects | 9,533,394 |
| 273/2630204 | Primary School Projects | 18,833,334 |
| 273/2630205 | Secondary School Projects | 17,946,744 |

| | | |
|-------------|------------------------------------|-------------|
| 273/2640508 | Roads | 4,500,000 |
| 273/3110202 | Construction of NGCDF Office | 15,250,000 |
| | Total for financial year 2021/2022 | 197,088,879 |




BOKABU National Government Constituency Development Fund
Project Proposal 2021/2022 Financial Year

Code list

| PROJECT TITLE | PROJECT ACTIVITY | ORIGINAL COST | CUMULATIVE ALLOCATION \$ | AMOUNT ALLOCATED | STATUS OF PROJECT \$ |
|--|---|---------------|--------------------------|------------------|----------------------|
| Constituency Office Administration fund 6% | | | | | |
| Employee Salaries | Payment of staff salary for six staff members | | | 1,884,000 | Ongoing |
| Gratuity | Payment of staff Gratuity for six staff members | | | 1,116,000 | Ongoing |
| Goods and Services | Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence for Staff NSSF | | | 2,500,000 | Ongoing |
| NSSF | Staff NSSF Remittances | | | 100,000 | Ongoing |

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|----------------------------|---|--|--|--|-----------|---------|
| NHIF | Staff NHIF Remittances | | | | 100,000 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport and conferences | | | | 2,525,332 | Ongoing |
| TOTAL | | | | | 8,225,332 | |
| Monitoring & Evaluation | | | | | | |
| Goods and Services | Purchase of stationery, fuel, vehicle repairs, telephone expenses for facilitation of Monitoring & Evaluation | | | | 1,500,000 | Ongoing |
| Committee Expenses | Payment of Committee sitting allowances, transport and conferences | | | | | Ongoing |
| CDFC/PMC Capacity Building | Undertake Training of the NG-PMCs/NG-CDFCs on NG-CDF Related issues. | | | | 800,000 | Ongoing |
| TOTAL | | | | | 4,112,666 | |
| Emergency Fund | To cater for any unforeseen occurrences in the | | | | 7,198,241 | Ongoing |

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| | constituency during the financial year | | | | | |
|--------------------------|---|------------|--|--|-----------|-----|
| TOTAL | | | | | 7,198,241 | |
| Environmental Activities | | | | | | |
| Malabo water spring | Protection of one water spring; Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Egemuh Primary School | 500,000.00 | | | 500,000 | New |
| Mequsi water spring | Protection of one water spring; Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Mequsi Primary/Secondary School | 500,000.00 | | | 500,000 | New |
| Nyanskia Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | | 80,000 | New |
| Nyamori Primary School | Construction of a three door pit latrine to living with disability completion. One door meant for people | 350,000 | | | 350,000 | New |



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|---------------------------------|--|---------|--|---------|-----|
| Kase Primary School | Purchase & planting of 2050 tree seedlings | 81,778 | | 81,778 | New |
| Kilamba Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Endiba Primary School | Construction of a three door Pit Latrine to living with disability completion. One door meant for people | 350,000 | | 350,000 | New |
| Nyageta Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Nyabikamu Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Egentubi Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Oisambto Girls Secondary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Keginga Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Sauga Nyaya Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |

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|---|--|-----------|--|------------|---------|
| Nyansongo Boys Secondary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Klabenywa Primary School | Purchase & planting of 2000 tree seedlings | 79,999.58 | | 79,999.58 | New |
| Kiharu Primary School | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Kerumbe Assistant Chief's office | Purchase & planting of 2000 tree seedlings | 80,000 | | 80,000 | New |
| Total | | | | 2,741,778 | |
| Bursary Schemes, Social Security Programmes Universities and Colleges | Payment of bursary for needy students in colleges and universities | | | 19,930,553 | Ongoing |
| Secondary Schools | Payment of bursary for needy students in Secondary Schools | | | 7,000,000 | Ongoing |
| TOTAL Sports Activities | | | | 26,930,553 | |



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|--------------------------------|--|-----------|--|-----------|-----|
| Itumbi Primary School | Construction of a six door pit latrine to completion. One door to be used by people living with disability. | 600,000 | | 600,000 | New |
| Enasika Primary School | Construction of a 4 door pit latrine to completion. One door to be used by people living with disability. | 450,000 | | 450,000 | New |
| Kinenei Galvany Primary School | Construction of phase 1 of a 150 capacity dormitory block. Ground floor finish, Walling, flooring, painting and installation of doors/windows. Works done in conjunction with school PTA | 1,200,000 | | 1,200,000 | New |
| Kinenei ELCK Primary School | Renovation of 2 roomed administration block. Flooring windows, doors and painting to completion | 300,000 | | 300,000 | New |
| Nyansioigo DEB Primary School | Renovation of three class rooms to completion. Flooring, walling and painting. | 500,000 | | 500,000 | New |

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|----------------------------|---|------------|--|-----------|---------|
| Saiga Ngiza Primary School | Completion of three class rooms; Roofing, plastering, painting and electrical works | 5,300,000 | 1,700,000 FY 2020/21 Ksh 1,200,000 FY 2019/20 Kshs 500,000 | 1,600,000 | Ongoing |
| Ensiyo Primary School | The works culminate in 3 classes. The area is swampy with black cotton soil hence cost per class room is slightly above one million currently | 750,000 | 500,000 FY 2018/19 | 250,000 | Ongoing |
| Ensiyo Primary School | Completion of a class room; Plastering, flooring, painting and electrical works | | | | |
| Ensiyo Primary School | The area is swampy with black cotton soil hence cost per class room is slightly above one million currently | | | | |
| Ensiyo Primary School | Completion of purchase of a one acre land for the school | 1,550,000 | 1000000 FY 2019/20 | 550,000 | Ongoing |
| Metusi Primary School | Completion of one classroom; Plastering, flooring, painting and electrical works | 1,050,000 | 500,000 FY 2019/20 | 550,000 | Ongoing |
| Metusi Primary School | The area is swampy with black cotton soil hence cost per class room is slightly above one million currently | | | | |
| Magombo Primary School | Completion of one Classroom; Plastering, flooring and painting | 800,000.00 | 500,000 FY 2019/20 | 300,000 | Ongoing |

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|------------------------|---|-----------|--|---------|---------|
| Masige Primary School | Completion of three classrooms: Plastering, painting, additional works on clearance of site and additional columns | 3,300,000 | 2,450,000 FY 2020/21 Ksh 1,450,000, FY 2019/20 Ksh 500,000, FY 2018/19, 500,000 | 850,000 | Ongoing |
| Masige Primary School | Construction of a three door Pit latrine to living with disability completion. One door meant for people | 350,000 | | 350,000 | Ongoing |
| Gesiben Primary School | Renovation of 3 classrooms to complete. Re-roofing and installation of fascia board | 500,000 | | 500,000 | New |
| Sambau Primary School | Completion of purchase of 1 acre land for the school | 1,550,000 | 1,000,000 FY 2019/20 Ksh 500,000, 2020/21 Ksh 500,000 | 550,000 | New |
| Ributu Primary School | Renovation of two class rooms to completion Replacement of windows and painting | 200,000 | In 19/20 it was half acre/no allocation in 20/21 | 200,000 | Ongoing |
| | Is the school existing? | | | | New |

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|-----------------------------|---|--------------|--|-----------|-----|
| | The area is swampy with black cotton soil hence cost per class room is slightly above one million currently | | | | |
| Biego Primary School | Renovation of three class rooms to completion: Re-roofing to completion | 600,000.00 | | 600,000 | New |
| Enderma Primary School | Renovation of two classrooms: Re-roofing to completion | 400,000.00 | | 400,000 | New |
| Meeho Primary School | Renovation of 9 classrooms: Re-roofing to completion | 1,800,000.00 | | 1,800,000 | New |
| Nyankego Primary School | Renovation of one class room: Re-roofing and flooring to completion | 200,000.00 | | 200,000 | New |
| Ikam Beating Primary School | Construction of one class room to completion. | 700,000.00 | | 700,000 | New |
| Nyakwerema Primary | Construction of a ramp joining two classroom blocks at the school. Excavation, foundation, suspended slab and installation of grills. Submit certified cost estimates | 550,000.00 | | 550,000 | New |
| Amakura Primary School | Renovation of two classrooms: Re-roofing to completion | 400,000.00 | | 400,000 | New |

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|--------------------------|--|--------------|---|---------|---------|
| Nyahikoma Primary School | Construction of a 4 door Pit latrine to completion with one door catering for PWD | 400,000.00 | | 400,000 | New |
| Itara DOK Primary School | Renovation of two class rooms; Re-roofing of two class rooms to completion | 400,000.00 | | 400,000 | New |
| Kiara Primary School | Renovation of two class rooms; Re-roofing of two classrooms to completion (whole roof not damaged) | 300,000.00 | | 300,000 | New |
| Kiensime Primary School | Completion of equipping of bore Borehole; Construction of a water kiosk and completion of a water tower and pump house | 1,500,000.00 | 1,500,000 FY 2020/21 Ksh 1,500,000 | 300,000 | New |
| Amakura Primary School | Completion of equipping of bore Borehole; Construction of a water kiosk and completion of a water tower and pump house | 1,500,000 | 1,500,000 FY2020/21 Ksh 1,500,000 | 300,000 | Ongoing |

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| Nyamsakia Primary School | Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh 30,000) and installation of gutters (Ksh 36,667) | 166,667 | | 166,667 | New |
| Nyamori Primary School | Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh 30,000) and installation of gutters (Ksh 36,667) | 166,667 | | 166,667 | New |
| TOTAL | | | | | |
| Tertiary Institution Projects | | | | | |
| Borabu Teachers Training College | Completion of tiling of tuition block with 10 classrooms and two offices; Variations/ additional works due to additional space on tiling of tuition block of 1300M2. Submit tested instructions from PWO | 4,500,000 | 3,900,000 FY 2020/21 | | Ongoing |
| Borabu Teachers Training College | Installation of tiles for two dormitories to completion | 2,400,000 | | 2,400,000 | New |

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|----------------------------------|--|-----------|-------------------------|-----------|---------|
| Borabu Teachers Training College | Construction of a 625M3 Septic Tank at Borabu TTC to completion | 7,500,000 | 1,700,000 FY 2018/19 | 7,500,000 | New |
| Borabu Teachers Training College | Completion of a pit 8 door latrine at Borabu Teachers training college; plastering, installation of doors/windows and painting. One door to be used by people living with disability | 1,950,000 | | | Ongoing |
| Borabu Teachers Training College | Construction of a 100M3 septic tank at Borabu TTC to completion | 800,000 | | 250,000 | New |
| Borabu National Polytechnic | Construction of two, four door pit latrines; Digging of pit, foundation, flooring, walling, roofing and painting. One door on each block to cater for the needs of people living with disability | 800,000 | | 800,000 | New |
| Borabu National Polytechnic | Fencing 1 acre of land to completion with metallic post and chain-link | 1,000,000 | | 800,000 | New |

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|---------------------------------------|---|-----------|---|------------|---------|
| Borabu Teachers Training College | Completion of a 102-capacity dormitory extra works; Installation of paving slabs, electrical works and painting. | 4,350,000 | 3,950,000 FY 2020/21 Ksh 2,100,000, FY 2020/21 Ksh 1,500,000 The 1.5M was from a TC- allocation | 400,000 | Ongoing |
| Borabu Teachers Training College | Completion of 102 capacity dormitory; extra works; Installation of paving slabs, electrical works and painting. | 4,350,000 | 3,950,000 FY 2018/19 Ksh 1,350,000, FY 2020/21 Ksh 2,400,000 | 400,000 | Ongoing |
| Borabu Teachers Training College | Drilling and casing of a Borehole; Drilling and completion of installation of casing, Kshs.2,450,000, pump Kshs.700,000, one 10,000 litre water tank Kshs.100,000 and piping Kshs.200,000 | 3,450,000 | | 3,450,000 | New |
| Borabu Technical Training Institute | Fencing to completion of 1.5-acre land with metallic post and chain link | 1,500,000 | | 1,500,000 | New |
| TOTAL SECONDARY SCHOOL PROJECTS | | | | 19,100,000 | |

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|-----------------------------|---|-----------|--|-----------|---------|
| Biego Secondary School | Completion tuition block with 4 classrooms Ceiling, painting and electrical works on first floor | 8,300,000 | 2,800,000 FY 2018/19 Ksh1,500,000 FY 2020/21 Kshs 1,300,000 | 500,000 | Ongoing |
| Endiya Secondary School | Completion of equipping of bore Borehole: Construction and completion of a water kiosk and completion of a water tower and pump house | 1,800,000 | 1500000 FY 2019/20 Kshs 1,000,000 FY 2020/21 Kshs 500,000 | 300,000 | Ongoing |
| Mwenguri Secondary School | Completion of a 100 capacity Dormitory on 3 rd floor; Flooring, painting, fixing doors and windows of a Project done in conjunction with school PTA. | 1,000,000 | | 1,000,000 | Ongoing |
| Nyakweruwa Secondary School | Completion of a 250 students capacity dormitory on 1 st and 2 nd floor; floor finishes, walling, plastering and painting in both floors. Project done in conjunction with school PTA. | 700,000 | | 700,000 | New |
| | | | | | New |

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| Kejtinga Secondary School | Completion of 50 capacity laboratory phase 2 (Ground floor); Flooring, painting, fixing doors, windows and electrical works. Done in conjunction with the school PTA | 500,000 | | 500,000 | New |
| Egentubi Secondary School | Completion of 50 capacity laboratory phase 2 (1 st floor); Flooring, painting, fixing doors, windows and electrical works. Done in conjunction with the school PTA | 500,000 | | 500,000 | New |
| Kereina Secondary School | Construction of two class rooms to completion | 1,200,000 | | 1,200,000 | New |
| Nyansongo Boys High School | Final installment for Purchase of a 46 seater school Bus Quotation submitted indicates that the bus costs Kshs.8,344,470 | 8,304,470 | 7200000 FY 2018/19 Ksh 2,000,000 FY 2019/20 Ksh 4,900,000 FY 2020/21 Ksh 500,000 | 1,104,470 | New |
| Kubanyaru Girls Secondary School | Final installment for Purchase of a 46 seater school Bus. Quotation submitted indicates that the bus costs Kshs.8,344,470 | 8,304,470 | 7,200,000 FY 2020/21 | 1,104,470 | Ongoing |






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|-------------------------------------|--|-----------|--|-----------|---------|
| St. Pauls Othmanya Secondary School | Final instalment for Purchase of a 46 seater school Bus: | 8,500,000 | 7,500,000 FY 2020/21 Ksh 1,500,000, FY 2019/20 Ksh 500,000 FY 2018/19 Ksh 500,000, FY 2017/18 Ksh 2,000,000, FY 2016/17 Ksh 2,000,000, FY 2015/16 Ksh 1,000,000 | 1,000,000 | Ongoing |
| Gonzaga Gonzaga Secondary School | Purchase of a 46 seater school Bus: Quotation submitted indicates that the bus costs Kshs 8,304,470 | 8,304,470 | | 8,304,470 | New |
| Kahawa Secondary School | Completion of a 300 students capacity dining hall: finishes:Plastering and painting of ground floor. Project done in conjunction with school PTA | 500,000 | | 500,000 | New |
| Mogusii Secondary School | Construction of a one unit Kitchen: Foundation, walling, flooring, roofing, plastering and electrical works | 500,000 | | 500,000 | New |






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|-------------------------------------|---|-----------|--|-------------------|-----|
| Rigobio Secondary School | Construction of a four-door pit latrine to completion. One door to be used by persons living with disability | 400,000 | | 400,000 | New |
| | Disparity is due to topography and type of soil at the place | | | | |
| Meigwani Secondary School | Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh 30,000) and installation of gutters (Ksh 36,667) | 166,667 | | 166,667 | New |
| Kerema Secondary School | Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh 30,000) and installation of gutters (Ksh 36,667) | 166,667 | | 166,667 | New |
| TOTAL | | | | 17,946,744 | |
| Roads Projects | | | | | |
| Moysuli Estate - Moysuli rural road | Bush clearing, Heavy Grading with water compaction and side drainage of the 2km road | 1,500,000 | | 1,500,000 | New |

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| Mekomeni Administration Post | Completion of 4 unit office with verandah, reception and cell; Roofing, plastering, painting and electrical works | | | | |
| Mogusi Administration Post | This one has a verandah, reception and cell too and size of rooms differ/bigger | 2,400,000 | 800,000 FY 2020/21 | 1,600,000 | ongoing |
| Bugeto Police Station | Construction to completion of a four-unit office with a cell and verandah | 600,000 | | 600,000 | New |
| | This one has a verandah and cell too and size of rooms differ/bigger | 2,000,000 | | 2,000,000 | New |

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|---|--|-----------|-------------------------|-----------|---------|
| Mekelemini Administration Post | Completion of 4 unit office with verandah, reception and cell; Roofing, plastering, painting and electrical works | | | | |
| Mekelemini Administration Police Post | This site has a verandah, reception and cell too and size of rooms differ/bigger | 2,400,000 | \$800,000 FY 2020/21 | 1,600,000 | ongoing |
| Rugele Police Station | Construction to completion of a four- unit office with a cell and verandah | 600,000 | | 600,000 | New |
| | This one has a verandah and cell too and size of rooms differ/bigger | 2,000,000 | | 2,000,000 | New |





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|--|---|-----------|--------------------|-----------|---------|
| Kisumu Police Station | Construction to completion of a four unit office with a cell and verandah | 1,500,000 | | 1,500,000 | New |
| | This one has a verandah and cell too and also of income after/haqueer | | | | |
| Borabu Deputy County Commissioner's Office | Completion of a three door pit latrine; Plastering, painting, electrical works and drainage. One door meant for people living with disability | 500,000 | 300,000 FY 2020/21 | 200,000 | Ongoing |
| Nyungu Assistant Chief's Office | Completion of a three-unit office; plastering, painting and electrical works | 700,000 | 500,000 FY 2019/20 | 200,000 | Ongoing |
| Mutitu Assistant Chief's office | Completion of a three units office; plastering, painting and electrical works | 700,000 | 500,000 FY 2019/20 | 200,000 | Ongoing |
| Mwenya Assistant Chief's office | Completion of a three-unit office; plastering, painting and electrical works | 700,000 | 500,000 FY 2019/20 | 200,000 | Ongoing |
| Keluse Anti Stock Theft Unit | Completion of a five unit staff house; flooring, painting and electrical works | 1,200,000 | 700,000 FY 2019/20 | 500,000 | Ongoing |

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| Borabu Deputy County Commissioner | Renovation of two bedroom staff house to complete: Repair of floor, walls and painting of a two bedroom house | 500,000 | | | 500,000 | New |
| Rirong Administration Police post | Construction of a three door pit latrine-Digging of pit, flooring, walling, roofing and painting. One door meant for people living with disability | 300,000 | | | 300,000 | New |
| Nyaisiungo Gesina Assistant Chief's office | Completion of three-unit assistant Chief's office: Painting & fixing doors/windows | 700,000 | 600,000 FY 2019/20 Ksh 500,000 FY 2020/21 Ksh 100,000 | | 100,000 | Ongoing |
| Esise Chief's Office | Completion of an office: flooring, painting and electrical works of a three unit office | 700,000 | 500,000 FY 2020/21 | | 200,000 | Ongoing |
| | Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh 30,000) and installation of gutters (Ksh 36,667) | | | | | |
| Getare Ap Post | Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh 30,000) and installation of | 166,667 | | | 166,667 | New |
| Kaontonyi Police Station | | 166,667 | | | 166,667 | New |



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| | guthers (Ksh 54,669) | | | | |
| TOTAL BORABU NG-CDF Office | Completion of one storey NG-CDF Office building. Completion of ceiling, plastering, painting and electrical works. The office has a hall, 3 offices on first floor and a 7 door ablation block with one door for PWD. The first floor has 6 offices, reception, 7 door ablation block with one door PWD, ramp and boardroom | 43,560,026 | 34,900,000 FY 2015/16 Ksh 4,000,000 FY 2016/17 Ksh 4,000,000, FY2017/18 Ksh 4,000,000, FY 2018/19 Ksh 8,900,000, FY 2020/21 Ksh 12,000,000 | 8,500,000 | |
| BORABU NG-CDF Office | Purchase of NG-CDF office Furniture: 6 Executive seats @Sh80,000, 8 office chairs @4000, 4 conference tables @100,000, 2 executive tables @116,000 and 8 metal cabinets@ Kshs 30,000 | 1,400,000 | | 1,400,000 | Ongoing |
| | | | | | New |

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|----------------------|--|-----------|-------------|-----|
| BORABU NG-CDF Office | Land scaping & installation of catwalks at NG-CDF office approximately 500m ² | 1,400,000 | 1,400,000 | New |
| Borabu NG-CDF Office | Construction of a 120 M3 Septic Tank to completion | 3,950,000 | 3,950,000 | New |
| TOTAL | | | 13,250,000 | |
| TOTAL FY 2021/22 | | | 137,088,879 | |

Min 3/13/10/2021

Payment of members seating allowances

Members deliberated approved a payment of Kshs 52,000.00 as members seating allowances for the days seating.

There being no other business the meeting ended at 1.00 PM with a word of Prayer from Mr Peter Aruna.

SIGNED:

Name: Mr Duncan Oduart, Date: 13/10/2021

CHAIRMAN

Mr Peterson Oduka, Date: 13-10-2021

SECRETARY



BORABU

IEBC NUMBER 273



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

October 2021



0.0 Introduction or Background

0.1 About NG-CDF

NG-CDF came into being in the year 2003 by an act of Parliament as CDF. It is a national Government body formed to ease poverty and improve service delivery. CDF changed in 2015 into NG-CDF Board Secretariat in Nairobi and NG-CDFC Committees elected at the Constituency level. The Fund is under the Ministry of Devolution and Planning and Overseen by the Parliamentary Sub-Committee on NG-CDF.

0.2 About Borabu CDF:-

Borabu NG-CDF was established in the year 2013 after a split of North Mugirango CDF into North Mugirango and Borabu. The area Member of Parliament is Hon Ben Mutahi. Its offices are based at Nyansongo in Nyamira County. The Constituency has four Wards namely Nyansongo, Mekene, Eise and Kabonyora Wards. The List of ng-CDFC Members is as below:-

| | |
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| 11. Peter K. Arama | Member |
| 12. Edwin W. Lecha | Fund Account Manager |
| 13. John Obwoge | Member |
| 14. Duncan O. Ondari | Chairman |
| 15. Perish Kerama | Member |
| 16. Peris K. Nyarinda | Member |
| 17. Peterson M. Ochiu | Secretary |
| 18. Josephine Oniti | Member |
| 19. Michael Leinam | Deputy County Commissioner Borabu |

1.0 Projects funding in the previous financial year

1.1 Sectoral analysis of complete and ongoing projects

The NG-CDFC funded education, bursary and security projects in the financial year 2018/19. The Committee has tried to the best of its ability to do regional balancing of the projects and to ensure projects are completed. However a number of the projects are still on-going and funds are to be allocated in this financial year to ensure completion.

a) Number/allocation of completed projects 2018/2019 financial year

| Sector | Ward | Number of completed projects | Cost | Remarks |
|-----------|------------|------------------------------|-----------|-------------------------|
| Education | Nyansioygo | 6 | 3,000,000 | Complete classes in use |
| Security | | 4 | 2,000,000 | Complete and in use |
| Sector | Ward | Number of completed projects | Cost | Remarks |
| Education | Mekemeke | 5 | 4,000,000 | Complete classes in use |
| Security | | 3 | 2,500,000 | Complete and in use |
| Sector | Ward | Number of completed projects | Cost | Remarks |
| Education | Kibonyoru | 4 | 3,500,000 | Complete classes in use |
| Security | | 3 | 2,000,000 | Complete and in use |
| Sector | Ward | Number of completed projects | Cost | Remarks |
| Education | Eise | 6 | 4,000,000 | Complete classes in use |
| Security | | 2 | 2,000,000 | Complete and in use |

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b) Number/allocation of ongoing projects 2018/2019 financial year

| Sector | Ward | Number of Ongoing projects | Cost | Remarks |
|-----------|-------------|----------------------------|------------|--|
| Education | Nyansisoigo | 5 | 24,000,000 | Ongoing classes and construction of Borabu TTC |
| Security | | 3 | 3,200,000 | Ongoing works on Chiefs and DO'S Offices |
| Sector | Ward | Number of Ongoing projects | Cost | Remarks |
| Education | Mekenehe | 4 | 3,000,000 | Ongoing classes and purchase of school busses |
| Security | | 3 | 2,700,000 | Ongoing works on chiefs offices |
| Sector | Ward | Number of Ongoing projects | Cost | Remarks |
| Education | Kulbonyoru | 3 | 3,500,000 | Ongoing classes and purchase of school busses |
| Security | | 4 | 3,000,000 | Ongoing works on chiefs offices |



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| Kisumu | 1000 | 5,000,000 | Forms distributed through chiefs, filled, signed by the chief, institutions of study, parents/Guardians and Applicants. |
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1.2 Documentation of the ward reports, The Documents are kept by the NC-CDFC in file number Borchu/2019/20/02/2019



2.0 Ward meetings

2.1 Ward EMekeene Ward

2.1.01 When and where was the meeting conducted Meeting held at Kipkeke Primary School Hall on 9th October 2019

2.1.02 Members Present As attached.



Johnes Obwoge opened the meeting with a word of prayer at 2.30pm.

2.1.03 Who Graced The Occasion: NG-CDFC Chairman

2.1.04 Comments by CDFC Chair: The NG-CDFC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NG-CDFC organizing the exercise. He gave a chance to the DCC to speak and he asked beneficiary institutions to utilize funds well.

2.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act



The FMM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

2.1.06 Projects priorities identified in the Ward

| NO. | PROJECT NAME | ACTIVITY |
|-----|--------------------------|---|
| | Primary Schools | |
| 1 | Megeusi Primary School | Purchase of 1 10,000 litres water tank |
| 2 | Ekige Primary School | Renovation of 2 classrooms; Repair of wall and floor |
| 3 | Roratu Primary School | Renovation of 2 classrooms; Repair of wall and floor |
| 4 | Mwongoni Primary School | Construction of a pit latrine, social hall and library |
| 5 | Nyagache Primary School | Construction of a pit latrine and renovation of class rooms |
| 6 | Nyarumbe Primary School | Construction of a pit latrine |
| 7 | Melehenie Primary School | Renovation of class rooms(Replacement of iron sheets) and flooring |
| 8 | Megeusi Primary School | Renovation of 2 class rooms(Replacement of iron sheets) and construction of a pit latrine |
| 9 | Nyanhano Primary School | Completion of an administration block and flooring of 3 class rooms |
| 10 | Kiuru Primary School | Construction of an administration block, class rooms and renovation of pit latrines |
| 11 | Kammanoh Primary School | Construction of a pit latrine and renovation of 9 class rooms(replacement of iron sheets) |
| 12 | Kiuru Primary School | Purchase & planting of 2000 tree seedlings |



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| 13 | Kituru Primary School | Renovation of two class rooms; Re-roofing of two class rooms to completion |
| 14 | Mogusi Estate - Mogusi rural road 2Km | Bush clearing; Heavy Grading with water compaction and side drainage of the road |
| 15 | Mogusi Primary School | Renovation of three class rooms; Installation of metal windows/doors and repair of walls |
| | Secondary School | |
| 1 | St Mathias Mulumba Secondary School | Construction of a multi-purpose hall and dormitory |
| 2 | Mwongori Secondary School | Construction of a dormitory |
| 3 | AIC Gietui Secondary School | Construction of two class rooms, pit latrines and Library |
| 4 | Onwarido girls Secondary School | Construction of a laboratory |
| 5 | Onwarido Girls Secondary School | Purchase & planting of 2000 tree seedlings |
| 6 | Mwongori Secondary School | Construction of a Dormitory; 3rd floor finishes |
| 7 | Mogusi Secondary School | Supply of one 10,000 litre water tank, Ksh 100,000, construction of a concrete slab for the tank and installation of gutters Ksh 66,668 |
| 8 | Mogusi Secondary School | Construction of a one unit Kitchen; Foundation, walling, flooring, roofing, plastering and electrical works |
| | Security | |
| 1 | Kinyani AP Post | Construction of a 2 unit office |
| 2 | Rionbenyi Police Station | Renovation of an office, fencing and construction of a pit latrine |
| 3 | Mernisi Anti Stock Theft Unit | Completion of 6 units of staff houses, fencing and construction |

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| | | of a pit latrine |
| 4 | Memisi Anti Stock Theft Unit | Completion of a 5 unit staff house and construction of a pit latrine |
| 5 | Mekeneze Chief's Camp | Construction of a chief's office, cell and armory |
| 6 | Kerumbe Assistant Chief's office | Purchase & planting of 2000 tree seedlings |
| | Tertiary Institution projects | |
| 1 | Borabu National Polytechnic | Construction of two, four door pit latrines |
| 2 | Borabu National Polytechnic | Fencing of Borabu National Polytechnic :fencing with treated Wooden posts and Chainlink of two acres of land |

Inquiries from member (mekeneze)

1. Wanted to know if community policing will be facilitated by NG-CDF
2. If chiefs will form a panel to vet bursary forms before forwarded to the office
3. Anti stock theft police at mwongori
4. If it will be possible to complete a project once it commences before moving to the next

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Challenges

Most PMCs expressed difficulty in accessing Technical officers and costs incurred.

2.01.08

Way Forward

NG-CDFC to Prioritize projects as per suggestions given, do regional balancing and give on going projects priority.



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3.0 Ward meetings

3.1 Ward I/Kabonyoru Ward

3.1.01 When and where was the meeting conducted Meeting held at Kabonyoru DCS Office Grounds on 9th Oct 2019.

3.1.02 Members Present As attached.

The meeting started at 9:30am with a word of prayer from Peterson Obuha



3.1.03 Who Graced The Occasion: NG-CDHC Chairman

3.1.04 Comments by CDHC Chair: The NG-CDHC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NG-CDHC organizing the exercise. The chair gave the DCC an opportunity to grace the occasion and he asked beneficiary institutions to utilize funds well.

3.1.05 Comments by FAM on the nature of projects in respect to NG-CDHC Act

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDHC Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.



3.1.06 Projects priorities identified in the Ward



| NO. | PROJECT NAME | ACTIVITY |
|-----|-------------------------------|---|
| | Primary Schools | |
| 1 | Kerema Secondary School | Construction of a 3 door pit latrine |
| 2 | Omojono Secondary School | Purchase of one 10,000 litre water tank, construction of 2 class rooms, administration block and Laboratory |
| 3 | Kuanyabungu Primary School | Replacement of iron sheets for 6 class rooms, construction of an administration block and Library |
| 4 | Nyegware Primary School | Replacement of iron sheets for 3 class rooms |
| 5 | Klabwera Primary School | Replacement of iron sheets for 2 class rooms, flooring of 4 class rooms and construction of a urinal for boys |
| 6 | Nyangoge Primary School | Renovation of class rooms and construction of pit latrine |
| 7 | Nyakokonu Primary School | Renovation of 2 class rooms and construction of a staff pit latrine |
| 8 | Nyamirunga Primary School | Construction of a pit latrine |
| 9 | Nisecha Primary School | Construction of 6 classrooms and an administration block |
| 10 | Ibura Bawidung Primary School | Construction of 1 classroom |
| 11 | Endiba Primary school | Construction of 4 pit latrines and renovation of class rooms |
| 12 | Ibura Day Primary School | Renovation of 2 classrooms: Replacement of iron sheets |
| 13 | Nyamumba Primary School | Renovation of 2 classrooms: Replacement of iron sheets and flooring and construction of a pit latrine |
| 14 | Emboye Primary School | Purchase of one 10,000 litre water tank. |
| 15 | Nyankonga Primary School | Purchase of one 10,000 litre water tank, renovation of class |

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| | | rooms and administration block |
| 16 | Nyakwerema Primary School | Construction of 4 classrooms |
| 17 | Nyamoni Primary School | Renovation of 2 classrooms; Replacement of iron sheets |
| 18 | Biege Primary School | Renovation of 4 classrooms; replacement of iron sheets |
| 19 | Kereema Primary School | Renovation of 2 classrooms; replacement of iron sheets |
| 20 | Amakura Primary School | Renovation of class rooms; Replacement of iron sheets on 4 class rooms |
| 21 | Egeritubu Primary School | Renovation of 3 classrooms; replacement of iron sheets and construction of a pit latrine |
| 22 | Omomonono Primary School | Renovation of 2 classrooms |
| 23 | St. Albert Boys Primary School | Construction of an office and dining hall |
| 24 | Nyakwerema Primary School | Construction of retaining wall and gabions around 4 class rooms |
| 25 | Endiba Primary School | Construction of 4 classrooms |
| 26 | Chinche Primary School | Renovation of 2 classrooms; replacement of iron sheets and construction of one class room |
| 26 | Makomonono DOK Primary School | Renovation of roof for 2 classrooms; replacement of iron sheets and construction of a pit latrine |
| 27 | Nyugeria Primary School | Construction of an administration block and renovation of class rooms |
| 28 | Amakura Primary School | Renovation of 6 class rooms; re-roofing |
| 29 | Amakura Primary School | Completion of equipping of bore Borehole; Construction of a water kiosk and completion of a water tower and pump house |
| 30 | Biege Primary School | Renovation of three class rooms to completion; Re-roofing to |

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| 31 | Egentuli Primary School | completion |
| 32 | Egentuli Primary School | Purchase & planting of 2000 tree seedlings |
| 33 | Egentuli Primary School | Construction of a three door Pit latrine: Digging of pit foundation, walling, plastering, roofing and painting. One door meant for people living with disability |
| 34 | Ibaza Boarding Primary School | Completion of one storeyed class room: Foundation, walling, flooring, roofing, painting and electrical works |
| 35 | Ibaza DOK Primary School | Renovation of two class rooms: Re-roofing of two class rooms to completion |
| 36 | Keremua Primary School | Renovation of two classrooms: Re-roofing to completion |
| 37 | Nascha Primary School | Construction of two class rooms: Foundation, walling, flooring, roofing, painting and electrical works |
| 38 | Nyabakoma Primary School | Purchase & planting of 2000 tree seedlings |
| 39 | Nyabakoma Primary School | Construction of a Pit latrine: Digging of pit, foundation, flooring, walling, plastering and electrical works. One door to be used by people living with disability |
| 40 | Nyabakoma Primary School | Purchase & planting of 2000 tree seedlings |
| 41 | Nyanosongo Secondary/Primary school - Estate Junction 1.5 Km | Brush clearing, Heavy Grading with water compaction and side drainage of the road |
| 42 | Nyanosongo Primary School | Supply of one 10,000 litre water tank, Ksh 100,000, construction of a concrete slab for the tank and installation of gutters Ksh 66,670 |
| 43 | Mokwase Primary School | Construction of one class room: Foundation, walling, roofing, plastering, painting and electrical works |
| 44 | Mokwase water spring | Protection of one water spring to serve Nyanosongo Primary School |

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| 44 | Nyathoni Primary School | Construction of a three door Pit Latrine; |
| 45 | Rukano water spring | Protection of one water spring; Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Egentuli Primary School |
| 46 | Kibwoge water spring | Protection of one water spring; Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Nyageta Primary School |
| | Tertiary Institution Projects | |
| 1 | Borabu Technical Training Institute | Purchase of a lorry (vanter) for conducting driving lessons |
| 2 | Iserabu Technical Training Institute | Purchase of 2 motor cycles for conducting driving lessons |
| 3 | Borabu Technical Training Institute | Fencing |
| | Secondary Schools | |
| 1 | Nsulia Secondary School | Construction of 1 classroom, Administration block and pit latrines |
| 2 | Buego Secondary School | Construction of a tuition block with 4 class rooms |
| 3 | Ithari Mixed Secondary School | Construction of principal's office and library |
| 4 | Mase Ogiato Secondary School | Construction of a kitchen, dormitory, Laboratory and library |
| 5 | Nyungoge Secondary School | Renovation of 4 class rooms (replacement of iron sheets) and construction of a pit latrine |
| 6 | Ensiliba Secondary School | Construction of a computer laboratory, a staff house, purchase of a bus and equipping of a borehole |
| 7 | Egentuli Secondary School | Completion of a dormitory, construction of a staff house and an administration block |

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3.01.09 Challenges

Challenges included insufficient technical Officers and costs incurred

3.01.10 Way Forward

NG-CDFC to Prioritize projects as per suggestions given, do regional balancing and give on going projects priority.



4.0 Ward meetings

4.1 Ward Lfise Ward

4.1.01 When and where was the meeting conducted.: Meeting held at Esise D'Os Office Grounds on 8th Oct 2019.

4.1.02 Members Present: As attached.

The meeting started at 9:30am with a word of prayer from Elijah Keoro



4.1.03 Who Graced The Occasion: NG-CDFC Chair

4.1.04 Comments by the Assistant DCC, Chair opened the meeting and thanked the people for turning up and thanked the NG-CDFC organizing the exercise. He noted that the DCC fully supports the exercise and that he looks forward to speedy completion of projects and funding of security projects.

4.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

4.1.06 Projects priorities identified in the Ward

| NO. | PROJECT NAME | ACTIVITY |
|-----|---------------------------|---|
| | Primary Schools | |
| 1 | Kenyero Primary School | Construction of a 3 door pit latrine and administration block |
| 2 | Nyansakia Primary School | Construction of a 3 door pit latrine |
| 3 | Humbe Secondary School | Purchase of 1 10,000 litre water. |
| 4 | Mogombo Primary School | Construction of 1 classroom and pit latrine |
| 5 | Mcheo Primary school | Renovation of 2 classrooms; Replacement of iron sheets and flooring and construction of a pit latrine |
| 6 | Ensakia Primary School | Renovation of 2 classrooms; Replacement of iron sheets |
| 7 | Saga ngiya Primary School | Construction of 1 classroom |
| 8 | Eusinyo Primary School | Purchase of 1 acre land for school expansion and construction of class rooms |
| 9 | Riang'ombe Primary School | Renovation of 2 classrooms; Replacement of iron sheets and repair of floor |
| 10 | Mererisi Primary School | Construction of two class rooms, 4 pit latrines and renovation of class rooms |
| 11 | Endemba Primary School | Construction of 4 classrooms, pit latrine and renovation of class |



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| 12 | Riang ombe Adventist Primary | Purchase of half an acre land and construction of class rooms and dormitory |
| 13 | Kahawa Primary School | Construction of a pit latrine |
| 14 | Esse Primary School | Renovation of class rooms; Replacement of iron sheets |
| 15 | Ensoke Primary School | Renovation of class rooms and administration block |
| 16 | Matuwa Primary School | Construction of two class rooms |
| 17 | Manga DEB Primary School | Construction of a pit latrine for students and staff and construction of a library |
| 18 | Lietego Primary School | Renovation of 7 class rooms |
| 19 | Kimeti ELCK Primary School | Renovation of class rooms and construction of a pit latrine |
| 20 | Kumyaerno Primary School | Construction of a pit latrine and renovation of class rooms(replacement of iron sheets) |
| 21 | Isoge Primary School | Renovation of class rooms |
| 22 | Ndevenia Primary School | Construction of class rooms and completion of a pit latrine |
| 23 | Kebuse Primary School | Completion of class rooms and construction of a pit latrine |
| 24 | Enderma Primary School | Renovation of roof for two class rooms; Re-roofing to completion |
| 25 | Enasakia Primary School | Construction of a four door; Digging of pit, foundation, flooring, walling, roofing and painting. |
| 26 | Ensiyo Primary School | Completion of a class room; Plastering, flooring, painting and electrical works |
| 27 | Ensiyo Primary School | Completion of purchase of a one acre land for the school |

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| 28 | Humbe Primary School | Construction of a six door pit latrine. |
| 29 | Kireni Calvary Primary School | Completion of phase 1 of a dormitory block:Ground floor finishes. |
| 30 | Kireni ELCK Primary School | Renovation of an administration block. |
| 31 | Mechico Primary School | Renovation of roof for 9 class rooms:Re-roofing to completion |
| 32 | Mernusi Primary School | Completion of one class room:Plastering, flooring, painting and electrical works |
| | Secondary Schools | |
| 1 | Mechico Secondary School | Construction of a laboratory and completion of a staff house |
| 2 | Uetigo Secondary School | Construction of pit latrines for teachers and students |
| 3 | Manga Girls Secondary School | Construction of a pit latrine and renovation of a dining hall |
| 4 | St Thomas Moore Secondary School | Construction of a school bus and four class rooms |
| 5 | St Gonzaga Gonza Secondary School | Completion of an administration block and purchase of a school bus |
| 6 | St Patrick's Kahuwa Secondary School | Construction of a dining hall |
| 7 | Humbe Secondary School | Construction of a Laboratory |
| 8 | Evoinge Secondary School | Construction of a class room, dormitory and pit latrine |
| 9 | Kireni Secondary School | Construction of a pit latrine and a staff house |
| 10 | Kahuwa Secondary School | Completion of a dining hall:Plastering and painting of ground floor:Hall has capacity of 300 students |
| 11 | Kejinga Secondary School | Finishes of phase 1 (Ground floor) of the of a laboratory:with the school PTA. |

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| | Security | |
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| 1 | Isoye AP Post | Construction of staff houses and Pit Latrine |
| 2 | Ribula AP Post | Construction of staff houses and Pit Latrine |
| 3 | Ensinyo AP Post | Completion of an office, construction of a pit latrine and construction of staff houses |
| 4 | Kuturu AP Post | Construction of a strong room, report office, armory and purchase of a water tank |
| 5 | Raitigo AP Post | Construction of 3 offices and 1 pit latrine |
| 6 | Kahawa AP Post | Construction of an administration block, 2 pit latrines and staff houses |
| 7 | Eronge AP Post | Construction of 3 staff houses and 2 pit latrines |
| 8 | Saiga Ngilya AP Post | Construction of staff houses, 2 pit latrines, office and fencing |
| 9 | Raitigo Sub-Location | Purchase of land and construction of an assistant chief's office |
| 10 | Mungu Sub-Location | Purchase of land and construction of an assistant chief's office |
| 11 | Ekerubo Sub-Location | Construction of an assistant chief's office |
| 12 | Ekerubo Location | Construction of an assistant chief's office |
| 13 | Ekerubo Sub-Location | Construction of an assistant chief's office |
| 14 | Mochoo Location | Construction of a pit latrine for chief's office |
| 15 | Endemba Sub-Location | Purchase of land and construction of an assistant chief's office |
| 16 | Maturwa Sub-Location | Construction of an assistant chief's office |
| | Tertiary Institution Projects | |

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| 1 | Borabu Teachers Training College | Completion of tiling for Borabu Teachers training college Tuition block: |
| 2 | Borabu Teachers Training College | Installation of tiles for dormitory two dormitories at Borabu TTC: Tiling of two dormitories at Borabu Teachers training college |
| 3 | Borabu Teachers Training College | Construction of a 120M3 Septic Tank at Borabu TTC: Flooring, walling, installation of a suspended slab and finishes |
| 4 | Borabu Teachers Training College | Completion of a pit latrine at Borabu Teachers training college: |
| 5 | Borabu Teachers Training College | Screeding of Borabu TTC Tuition block: Screeding of 1st floor of Borabu TTC to prevent penetration of water into the walls. |

4.01.11 Challenges

Challenges included insufficient technical Officers and costs incurred



4.01.12 Way Forward

CDPC to Prioritize projects as per suggestions given, do regional balancing and give on-going projects priority.

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5.0 Ward meetings

5.1 Ward I, Nyansioyengo Ward

5.1.01 When and where was the meeting conducted (Annex Notice of the meeting). Meeting held at Borabu
NG-CDP Office Grounds on 08.10.2019.

5.1.02 Members Present: As attached.

The meeting started at 2.30Am with a word of prayer from Peris Nyarunda.

5.1.03 Who Graced The Occasion: NG-CDP Chairman



5.1.04 Comments by CDPC Chair: The NC-CDPC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NC-CDPC organizing the exercise. The DCC also given opportunity to grace the Occasion and asked the community to be vigilant in implementation of funds.

5.1.05 Comments by FAM on the nature of projects in respect to NC-CDPC Act

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NC-CDPC Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

5.1.06 Projects priorities identified in the Ward

| NO. | PROJECT NAME | ACTIVITY |
|-----|------------------------------|---|
| | Primary Schools | |
| 1 | Kegingui Primary School | Purchase of 1 10,000 litre water tank |
| 2 | Kiensube Primary school | Renovation of 2 classrooms(replacement of iron sheets / repair of floor/wall) and construction of a pit latrine |
| 3 | Rigema Primary School | Completion of 1 classroom and construction of a pit latrine |
| 4 | Nyandache II Primary School | Renovation of 2 classrooms: Replacement of iron sheets |
| 5 | Kiamunoh Primary School | Renovation of 2 classrooms: Replacement of iron sheets |
| 6 | Gesibei Primary School | Renovation of roof for 5 classrooms: Replacement of iron sheets |
| 7 | Nyandongo DEB Primary School | Renovation of 2 classrooms: Replacement of iron sheets and construction of a pit latrine |
| 8 | Masinge Primary School | Construction of a new classroom |



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| 9 | Sambani Primary School | Purchase of half an acre of land for school expansion |
| 10 | Nyaisiungo DEB Primary School | Renovation of class rooms (replacement of iron sheets) and completion of a library half way done by parents |
| 11 | St Andrew's Kagawa Boys Primary School | Construction of a library and renovation of class rooms |
| 12 | Tindereti Primary School | Renovation of 10 class rooms. Replacement of iron sheets |
| 13 | Ribata Primary School | Construction of a pit latrine and administration block |
| 14 | Musige Primary School | Renovation of class rooms and construction of a pit latrine |
| 15 | Keringa Primary School | Renovation of 7 class rooms and construction of an administration block |
| 16 | Merunya Primary School | Construction of class rooms and pit latrine for staff |
| 17 | Omosecho Primary School | Construction of an administration block and class rooms |
| 18 | Nyaisiungo DEB Primary School | Renovation of five class rooms to complete; Floor, walls and painting. |
| 19 | Rumunoh Primary School | Renovation of 4 class rooms; Re-roofing to completion |
| 20 | Ribata Primary School | Purchase & planting of 2000 tree seedlings |
| 21 | Ribata Primary School | Renovation of four class rooms; Replacement of windows and painting of two class rooms to completion. |
| 22 | Kiensure Primary School | Completion of equipping of bore Borehole; Construction of a water kiosk and completion of a water tower and pump house |
| 23 | Sambani Primary School | Completion of purchase of 1 acre land for the school |
| 24 | Saiga Ngila Primary School | Purchase & planting of 2000 tree seedlings |
| 25 | Saiga Ngila Primary School | Completion of five class rooms; Roofing, plastering, painting and electrical works |

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| 26 | Nyanakia Primary School | Supply of one 10,000 litre water tank, Ksh 100,000, construction of a concrete slab for the tank and installation of gutters Ksh. 66,667 |
| 27 | Nyanakia Primary School | Purchase & planting of 2000 tree seedlings |
| 28 | Nyanakia water spring | Protection of one water spring; Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Nyanakia Primary School |
| | Secondary Schools | |
| 1 | Meru Primary Secondary School | Construction of a tuition block |
| 2 | Kegunga Secondary School | Construction of a twin lab |
| 3 | Rigoko Secondary School | Construction of 1 classroom and girls dormitory |
| 4 | Nyandache II Secondary School | Construction of a dormitory |
| 5 | Tindereti Secondary School | Construction of a Laboratory |
| 6 | Kegunga Secondary School | Completion of a Laboratory and renovation of class rooms |
| 7 | Nyanasongo Boys High School | Final instalment for Purchase of a school Bus; Completion of Purchase of of a 46 seater school bus; Insurance not factored in the allocation |
| 8 | Nyanasongo Boys Secondary School | Purchase & planting of 2000 tree seedlings |
| 9 | Rigoko Secondary School | Construction of a four door pit latrine; Digging of pit, foundation, flooring, walling, plastering, roofing and painting. |
| | Security | |
| 1 | Borabu Sub-County Headquarters | Construction of a 3 door pit latrine |
| 2 | Tindereti Police Station | Construction of a 2 unit office |

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|---|-----------------------------------|---|
| 3 | Menyenya Assistant Chief's Office | Construction of a 2 unit office |
| 4 | Matutu Assistant Chief's Office | Construction of a 2 unit office |
| 5 | Kineni Location | Construction of a chief's office |
| 6 | Isoke Location | Construction of a chief's office |
| 7 | Riontonyi Police Station | Supply of one 10,000 litre water tank, Ksh 100,000, construction of a concrete slab for the tank and installation of gutters Ksh 66,671 |

5.01.05 Challenges

Challenges mentioned were insufficient technical officers and costs involved and additional training for FMC'S in implementation of projects.

5.01.06 Conclusion/way forward

Members at all public participation meetings concluded that the NG-CDFC should consider project propositions given by the public in order of priority and per available funds. They also noted that every ward be given priority and that ongoing projects be completed. Members also asked the NG-CDFC and the community to be vigilant during project implementation.

 Duncan Ondari
Signed (Chairman) Edwin Lecha

Date 30/09/2019

 Michael Lesman
Signed (Fund Account Manager)

Date





National Government Constituencies Development Fund Board
BORABU Constituency

Dated: 30.09.2019

NOTICE



TO: RESIDENTS OF BORABU CONSTITUENCY

SUBJECT: PUBLIC PARTICIPATION FOR PREPARATION OF BORABU NG-CDF FINANCIAL YEAR 2019/2020 PROJECT PROPOSAL

I wish to refer to the above subject matter. Members of the public and leaders from Borabu Constituency are hereby invited to give their suggestions and views on priority projects in their respective Wards to aid in preparation of financial year 2019/2020 project proposal for Borabu NG-CDF.

Meetings for the same will be held as below:-

| NO | WARD | DATE | VENUE | TIME |
|----|------------|------------|----------------------|-------------------------|
| 1 | ESISE WARD | 08.10.2019 | ESISE DO'S OFFICE | 9.00 AM - 12.00 NOON |
| 2 | NYANSIONGO | 08.10.2019 | BORABU NG-CDF OFFICE | 2.00 PM - 5.00 |



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| | WARD | | | PM |
|---|--------------------|------------|--------------------------------|------------------------|
| 3 | KLABONYORU WARD | 09.10.2019 | KIABONYORU DO'S OFFICE | 9.00AM - 12.00 NOON |
| 4 | MEKENENE WARD | 09.10.2019 | KIPKEBE PRIMARY SCHOOL HALL | 2.00 PM- 3.00 PM |

You are required to keep time and take note of respective dates and venue for the exercise.

Yours Faithfully,

Edwin W. Lecha

Fund Account Manager

BORABU NG-CDF






