

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 273

CONSTITUENCY NAME: BORABU

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
273/AP1	Administration/Recurent	8,226,332.00
273/AP2	Monitoring and evaluation/Capacity Building	4,112,688.00
273/2640100	Bursary/Wodes/Clats	26,330,555.42
273/2640200	Emergency Projects	7,198,241.00
273/2630204	Primary School Projects	10,833,334.00
273/2630205	Secondary School Projects	17,946,744.00
273/2630206	Tertiary Institution Projects	19,130,000.00
273/2640507	Security Projects	9,533,354.00
273/2640508	Roads Projects	4,500,000.00
273/2640509	Sports Activities	2,716,835.00
273/2640510	Environmental Projects	2,741,777.58
273/3110202	CDFC offices	15,250,000.00
TOTAL		137,688,879.00

Duncan Ondari

Chairman

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Signature

10, 25, 2021

Date

Edwin Lecha

Fund Manager

[Signature]

Signature

10, 25, 2021

Date

[Signature]



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 275
 Constituency Name BUKAMU County Nyamira
 Project Number 2110000
 Project Title Employees salaries
 Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0016-273-2110000-100-2021-2022-1	Payment of staff salary for six staff members	New Project	1,681,000.00
Gratuity	4-0016-273-2110000-100-2021-2022-2	Payment of staff Gratuity for six staff members	New Project	1,116,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:



DATE:

NAME:

Edwin Leche

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BORABU County: Nyamira
 Project Number: 2210000
 Project Title: Goods and Services
 Sector: Administration & Recurrent

Status of projects

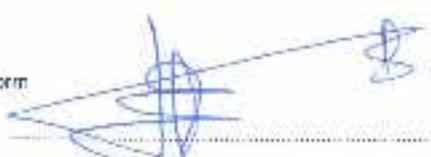
Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 4,000,000.00
 Amount allocated last financial year: 0.00
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-273-2210000-100-2021-2022-2	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence fee	New Project	2,500,000.00
Goods and Services	4-0046-273-2210000-111-2021-2022-1	Purchase of stationary, fuel, vehicle repairs, telephone expenses for facilitation of Monitoring & Evaluation	New Project	1,500,000.00
TOTAL:				4,000,000.00

Person completing form

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DATE:

NAME:

Edwin Lecha

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273
 Constituency Name BORABU County Nyamira
 Project Number 7/2010
 Project Title NSSF
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimate, in Ksh 100,000.00 (date)
 Amount allocated last financial year (cost)

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0046-273-7/20101-100-2021-2022-4	Staff NSSF Remittances	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BORABU County: Nyanira
 Project Number: 2120201
 Project Title: NHIF
 Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 100,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0046-273-2120201-100-7021-2022-5	Staff NHIF Reimbursements	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BOHABI County: Nyamira
 Project Number: 2210602
 Project Title: Committee Expenses
 Sector: Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 4,337,986.00 dated
 Amount allocated last financial year: dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0046-273-2210602-100-2021-2022-8	Payment of Committee sitting allowances, transport and conferences	New Project	2,025,337.00
Committee Expenses	4-0046-273-2210602-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	New Project	1,812,666.00
TOTAL:				4,337,986.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: Edwin Lecha POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BOHARU County: Nyamira
 Project Number: API
 Project Title: Monitoring and Evaluation
 Sector: Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-08-31
 Original Cost Estimates, in Ksh: 4,112,886.00 dated
 Amount allocated last financial year: none

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-273-2210000-111-2021-2022-1	Purchase of stationary, fuel, vehicle repairs, telephone expenses for facilitation of Monitoring & Evaluation	New Project	1,500,000.00
Committee Expenses	4-0046-273-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	New Project	1,612,066.00
CDFO/PMO Capacity Building	4-0046-273-2210700-111-2021-2022-3	Undertake training of the NC-PMOs/NC-CDFOs on NC-CDF Related Issues	New Project	830,000.00
TOTAL:				4,112,066.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BODRARI County: Nyamira
 Project Number: 2210700
 Project Title: Capacity Building
 Sector: Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

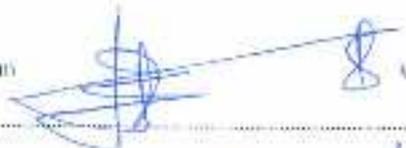
Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 600,000.00 dated
 Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CDFO/PMC Capacity Building	4-0048-273-2210700-1-1-2021-2022-3	Undertake Training of the NG-PMCs/NG-CDFOs on NG-CDFO Related issues.	New Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:



DATE:



NAME:

Edwina Letcha

POSITION:

Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 275
 Constituency Name BORABU County Nyamira
 Project Number AP
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0048-273-2110000-100-2021-2022-1	Payment of staff salary for six staff members	New Project	1,884,000.00
Gratuity	4-0046-273-2110000-100-2021-2022-2	Payment of staff Gratuity for six staff members	New Project	1,118,000.00
Goods and Services	4-0048-273-2210000-100-2021-2022-3	Purchase of office stationery, fuel, vehicle repairs, telephone expenses and subsistence fee	New Project	2,500,000.00
NSRF	4-0046-273-2120101-100-2021-2022-4	Staff NSRF Reimbursees	New Project	100,000.00
NHIF	4-0046-273-2120201-100-2021-2022-5	Staff NHIF Reimbursees	New Project	100,000.00
Committee Expenses	4-0048-273-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport and conferences	New Project	2,526,332.00
TOTAL:				8,226,332.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



Fund Account
Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273
 Constituency Name BORABU County Nyamira
 Project Number 2840102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of project

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 19,930,555.42 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Universities and Colleges	4-0046-273-2840102-103-2021-2022-1	Payment of bursary for needy students in colleges and universities	New Project	19,930,555.42
TOTAL:				19,930,555.42

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BORABU County: Nyamira
 Project Number: 264-0101
 Project Title: Bursary Secondary Schools
 Sector: Bursary

Status of projects

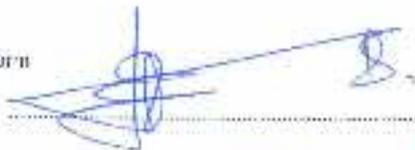
Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 7,000,000.00 dated
 Amount allocated last financial year: dated
 Sub-projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	440146-273-2543-01-103-2021-2022.2	Payment of bursary for needy students in Secondary Schools	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form:

SIGNATURE:



DATE:

NAME:

Edward Lechi

POSITION:



Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273

Constituency Name: BOHARU County: Nyeri

Project Number: 2640230

Project Title: Emergency projects

Sector: Emergency

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh: 7,198,241.00 dated:

Amount allocated last financial year: none

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	1-0048 273 2640230-1111-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,198,241.00
TOTAL:				7,198,241.00

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

[Handwritten Name: Edwin Lebo]

[Handwritten Position: Manager]

[Handwritten Date: 10/1/2022]

[Official Stamp: N.G.C.D.F. ACCOUNT MANAGER, P.O. BOX 40800, NAIROBI, KENYA]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORA BU County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 date:

Amount allocated last financial year date:

Sub projects



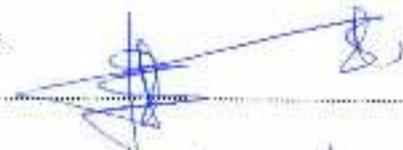
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyansakia Primary School	4-0046-273-2640510-110-2021-2022-7	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Nyamori Primary School	4-0046-273-2640510-110-2021-2022-8	Construction of a three door Pit Latrine toiling with disability completion. One door meant for people	New Project	350,000.00
Esise Primary School	4-0046-273-2640510-110-2021-2022-8	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Ribata Primary School	4-0046-273-2640510-110-2021-2022-10	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Endiba Primary School	4-0046-273-2640510-110-2021-2022-11	Construction of a three door Pit Latrine toiling with disability completion. One door meant for people	New Project	350,000.00
Nyigata Primary School	4-0046-273-2640510-110-2021-2022-12	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Karumbe Assistant Chiefs office	4-0046-273-2640510-110-2021-2022-13	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Nyapikoru Primary School	4-0046-273-2640510-110-2021-2022-14	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Egentuli Primary School	4-0046-273-2640510-110-2021-2022-15	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Omwenda Girls	4-0046-273-2640510-110-2021-2022-16	Purchase & planting of 2000	New Project	80,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		Iron seedlings		
Kiseru Primary School	4-0046-273-2640510-110-2021-2022-17	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Kerenga Primary School	4-0046-273-2640510-110-2021-2022-18	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Saiga Nyaya Primary School	4-0046-273-2640510-110-2021-2022-19	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Nyansanga Boys Secondary School	4-0048-273-2640510-110-2021-2022-20	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Riakano water spring	4-0046-273-2640510-110-2021-2022-21	Protection of one water spring Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Egentubi Primary School	New Project	500,000.00
Moguli water spring	4-0046-273-2640510-110-2021-2022-22	Protection of one water spring Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Moguli Primary/Secondary School	New Project	500,000.00
Kibonyon Primary School	4-0046-273-2640510-110-2021-2022-23	Purchase & planting of 2000 tree seedlings	New Project	79,999.58
TOTAL:				2,741,777.58

Person completing form:

SIGNATURE:



DATE:

25.10.2021

NAME:

Edwin Leche

POSITION:

Fund Account Manager
BUNDA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273

Constituency Name: BORASU County: Nyamira

Project Number: 2640505

Project Title: Sports Activities

Sector: Sports

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 2,718,895.00 dated

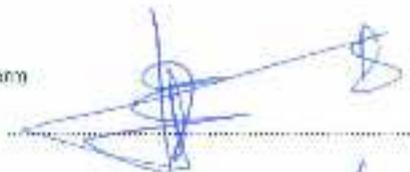
Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borabu Constituency Sports Tournament	4-0046-273-2640505-112-2021-2022-1	To facilitate Sports tournaments whereby the winning teams will be awarded with trophies, balls and Uniforms	New Project	2,718,895.00
TOTAL:				2,718,895.00

Person compiling form

SIGNATURE:



DATE:

NAME:

Edwin Leche

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BORABU County: Nyandarua
 Project Number: 2630204
 Project Title: Primary School Projects
 Sector: Education

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh: 16,335,334.00 dated
 Amount allocated last financial year: dated



Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nesina Primary School	4-0046-273-2630204-104-2021-2022-1	Construction of two classrooms to completion	New Project	1,500,000.00
Ketaria Primary School	4-0046-273-2630204-104-2021-2022-2	Renovation of two classrooms. Roofing to completion	New Project	300,000.00
Makimoni Primary School	4-0046-273-2630204-104-2021-2022-3	Construction of one classroom to completion	New Project	600,000.00
Mogosi Primary School	4-0046-273-2630204-104-2021-2022-4	Renovation of three class rooms to completion. Installation of metal windows, doors and repair of walls	New Project	1,000,000.00
Rainiana Primary School	4-0046-273-2630204-104-2021-2022-5	Renovation of two class rooms. No roofing to completion	New Project	300,000.00
Elniga Primary School	4-0046-273-2630204-104-2021-2022-6	Completion of three classrooms. Planning, painting, additional works on drainage of site and additional columns	Ongoing Project	950,000.00
Mesiga Primary School	4-0046-273-2630204-104-2021-2022-7	Construction of a three door P.M. Latrine to P.M. with disability completion. One dormitory for people	New Project	350,000.00
Gesiga Primary School	4-0046-273-2630204-104-2021-2022-8	Renovation of 2 classrooms to completion. Roofing and installation of basic board	New Project	600,000.00
Simbau Primary School	4-0046-273-2630204-104-2021-2022-9	Completion of purchase of 1 acre Land for the school	Ongoing Project	550,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Ripasa Primary School	4-0046-273-2630204-104-2021-2022-10	Renovation of two class rooms to completion. Replace metal UT windows and painting.	New Project	200,000.00
Tonle Primary School	4-0046-273-2630204-104-2021-2022-11	Construction of the window sill and to completion. One room to be used by people living with disability.	New Project	800,000.00
Eruakia Primary School	4-0046-273-2630204-104-2021-2022-12	Construction of a 4 door pit latrine to completion. One door to be used by people living with disability.	New Project	400,000.00
Kiriri Gateway Primary School	4-0046-273-2630204-104-2021-2022-13	Construction of phase 1 of a 100 capacity secondary block. Ground four teacher Working, flooring, painting and installation of doors/windows. Works done in conjunction with school PFA.	New Project	1,200,000.00
Kiriri ELCK Primary School	4-0046-273-2630204-104-2021-2022-14	Renovation of 2 roomed administration block. Flooring windows, doors and painting to completion.	New Project	300,000.00
Nyansongo DCH Primary School	4-0046-273-2630204-104-2021-2022-15	Renovation of three class rooms to completion. Flooring, walling and painting.	New Project	500,000.00
Saga Moya Primary School	4-0046-273-2630204-104-2021-2022-16	Completion of three class rooms. Roofing, plastering, painting and electrical works.	Ongoing Project	1,600,000.00
Enjingo Primary School	4-0046-273-2630204-104-2021-2022-17	Completion of a class room. Plastering, flooring, painting and electrical works.	Ongoing Project	250,000.00
Enjingo Primary School	4-0046-273-2630204-104-2021-2022-18	Completion of purchase of a car for school and for the school.	New Project	140,000.00
Mantel Primary School	4-0046-273-2630204-104-2021-2022-19	Completion of one classroom. Plastering, flooring, painting and electrical works.	New Project	550,000.00
Mogwato Primary School	4-0046-273-2630204-104-2021-2022-20	Completion of one classroom. Plastering, flooring and painting.	Ongoing Project	300,000.00
Biaga Primary School	4-0046-273-2630204-104-2021-2022-21	Renovation of three class rooms to completion. Re-roofing to completion.	New Project	800,000.00
Endema Primary School	4-0046-273-2630204-104-2021-2022-22	Renovation of two classrooms. Re-roofing to completion.	New Project	400,000.00
Mochet Primary School	4-0046-273-2630204-104-2021-2022-23	Renovation of 3 classrooms. Re-roofing to completion.	New Project	1,000,000.00
Nyankongo Primary School	4-0046-273-2630204-104-2021-2022-24	Renovation of one class room. Re-roofing and flooring to completion.	New Project	200,000.00
Idara Borching Primary School	4-0046-273-2630204-104-2021-2022-25	Construction of one class room to completion.	New Project	700,000.00
Nyakevema Primary	4-0046-273-2630204-104-2021-2022-26	Construction of a compound for two classroom blocks at the school. Excavation, in addition, suspended slab and installation of pits.	New Project	100,000.00

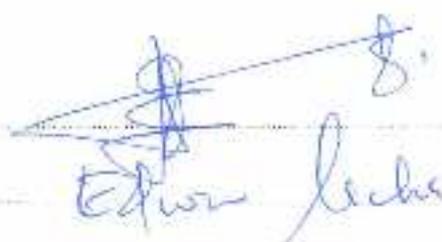
National Government Constituencies Development Fund
Fourth Schedule Report

Amakula Primary School	4-0046-273-2630204-104-2021-2022-37	Renovation of two classrooms Re-roofing to completion	New Project	400,000.00
Ibani DOK Primary School	4-0048-273-2630204-104-2021-2022-34	Renovation of two class rooms Re-roofing of two class rooms to completion	New Project	400,000.00
Nyabikoma Primary School	4-0046-273-2630204-104-2021-2022-35	Construction of a 4-door FR Lathine to completion with one door catering for P/M	New Project	400,000.00
Klari Primary School	4-0048-273-2630204-104-2021-2022-36	Renovation of two class rooms Re-roofing of two classrooms to completion (whole roof not damaged)	New Project	300,000.00
Rensuro Primary School	4-0046-273-2630204-104-2021-2022-37	Completion of equipping of bore Borehole Construction of a water kiosk and completion of a water tower and pump house	Ongoing Project	300,000.00
Amakula Primary School	4-0046-273-2630204-104-2021-2022-38	Completion of equipping of bore Borehole Construction of a water kiosk and completion of a water tower and pump house	Ongoing Project	300,000.00
Nyamod Primary School	4-0048-273-2630204-104-2021-2022-42	Supply of one 10,000 litres water tank (Ksh 100,000) construction of a concrete slab for the tank (Ksh 90,000) and installation of gutters (Ksh 30,000)	New Project	166,667.00
Nyanjaki Primary School	4-0048-273-2630204-104-2021-2022-43	Supply of one 10,000 litres water tank (Ksh 100,000) construction of a concrete slab for the tank (Ksh 90,000) and installation of gutters (Ksh 30,000)	New Project	166,667.00
TOTAL:				16,833,334.00

Person completing form

SIGNATURE:

NAME:



DATE:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyanira

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects -

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 19,130,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-1	Completion of filling of tuition block with 10 classrooms and two offices. Verlat on additional works due to additional space on filling of tuition block of 1300M2	Ongoing Project	800,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-2	Installation of tiles for two dormitories to completion	New Project	2,400,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-3	Construction of a 825M3 Septic Tank at Borabu TTC to completion	New Project	7,500,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-4	Completion of a pit & door lavine at Borabu Teachers training college. Plastering, installation of doors/ windows and painting. One door to be used by people living with disability	Ongoing Project	250,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-5	Renovation Screeding of 1st floor of tuition block of 10 classrooms and 2 offices to completion to prevent seepage of water into the roof of ground floor	New Project	800,000.00
Borabu National Polytechnic	4-0043-273-2630206-104-2021-2022-6	Construction of two four door pit latrines. Digging of pit, foundation, flooring, walling, roofing and painting. One door	New Project	800,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		on each block to cater for the needs of people living with disability.		
Borabu National Polytechnic	4-0046-273-2630206-104-2021-2022-39	Fencing 1 acre of land to completion with metallic post and chain-link	New Project	1,000,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-7	Completion of a 102-capacity dormitory extra works. Installation of paving slabs, electrical works and painting.	Ongoing Project	400,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-40	Drilling and casing of a Borehole. Drilling and completion of installation of casing Kshs.2,450,000, pump Kshs.700,000, one 10,000 litre water tank Kshs.100,000 and piping Kshs.200,000	New Project	3,450,000.00
Borabu Technical Training Institute	4-0046-273-2630206-104-2021-2022-10	Fencing to completion of 1.8 acre land with metallic post and chain link.	New Project	1,500,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-41	Completion of a 102 capacity dormitory extra works. Installation of paving slabs, electrical works and painting.	Ongoing Project	400,000.00
TOTAL:				19,100,000.00

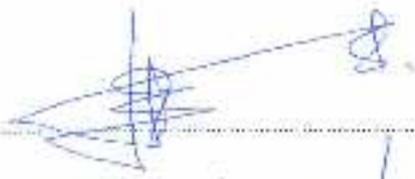
Person completing form

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POSITION:





 Edward Lele

 Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bigo Secondary School	4-0046-273-2630205-104-2021-2022-1	Completion toilet block with 4 classrooms Ceiling, painting and electrical works on first floor	New Project	500,000.00
Erciba Secondary School	4-0046-273-2630205-104-2021-2022-2	Completion of equipping of bore Borehole Construction and completion of a water kiosk and completion of a water tower and pump house	Ongoing Project	300,000.00
Mwengeri Secondary School	4-0046-273-2630205-104-2021-2022-3	Completion of a 100 capacity Dormitory on 3rd floor Flooring, painting, fixing doors and windows of a Project done in conjunction with school PTA.	New Project	1,000,000.00
Nyakwerema Secondary School	4-0046-273-2630205-104-2021-2022-4	Completion of a 250 students capacity dormitory on 1st and 2nd floor floor finishes, walling, plastering and painting in both floors. Project done in conjunction with school PTA.	New Project	700,000.00
Keppinga Secondary School	4-0046-273-2630205-104-2021-2022-5	Completion of 50 capacity laboratory phase 2 (Ground floor) Flooring, painting, fixing doors windows and electrical works. Done in conjunction with the school PTA.	New Project	500,000.00
Egortubi Secondary School	4-0046-273-2630205-104-2021-2022-6	Completion of 50 capacity laboratory phase 2 (1st floor)	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Flooring, painting, fixing doors, windows and electrical works. Done in conjunction with the school PTA		
Kerema Secondary School	4-0048-273-2630205-104-2021-2022-7	Construction of two class rooms to completion	New Project	1,200,000.00
Nyansongo Boys High School	4-0048-273-2630205-104-2021-2022-8	Final instalment for Purchase of a 46 seater school Bus	Ongoing Project	1,104,470.00
Klabanyoni Girls Secondary School	4-0048-273-2630205-104-2021-2022-9	Final instalment for Purchase of a 46 seater school Bus	New Project	1,104,470.00
St. Pauls Onorayo Secondary School	4-0046-273-2630205-104-2021-2022-41	Final instalment for Purchase of a 46 seater school Bus	New Project	1,000,000.00
Geruzga Geruzga Secondary School	4-0048-273-2630205-104-2021-2022-10	Purchase of a 46 seater school Bus	New Project	8,304,470.00
Mogusli Secondary School	4-0046-273-2630205-104-2021-2022-11	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 38,669)	New Project	166,667.00
Kerema Secondary School	4-0046-273-2630205-104-2021-2022-12	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 38,669)	New Project	166,667.00
Kahawa Secondary School	4-0046-273-2630205-104-2021-2022-13	Completion of a 300 students capacity dining hall finishes,Plastering and painting of ground floor. Project done in conjunction with school PTA	New Project	500,000.00
Mogusli Secondary School	4-0046-273-2630205-104-2021-2022-14	Construction of a one unit kitchen Foundation, walling, flooring roofing, plastering and electrical works	New Project	500,000.00
Rigoko Secondary School	4-0046-273-2630205-104-2021-2022-15	Construction of a four-door pit latrine to completion. One door to be used by persons living with disability	New Project	400,000.00
TOTAL:				17,946,744.00

Person completing form

SIGNATURE:

DATE:

25.10.2021

NAME:

Edward Lubo

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273
 Constituency Name BORABU County Nyamira
 Project Number 2840507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,553,354.00 dated

Amount allocated last financial year dated

Sub projects



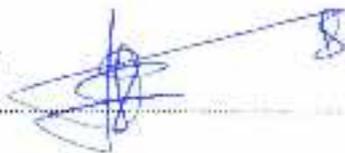
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mennis Anti Stock Theft Unit	4-0046-273-2840507-113-2021-2022-1	Completion of a 13-unit staff house Roofing, plastering, painting and electrical works	Ongoing Project	700,000.00
Ekerabo Chiats Office	4-0046-273-2840507-113-2021-2022-2	Completion of a three unit office Plastering, painting and electrical works	Ongoing Project	700,000.00
Riontonyi Police Station	4-0046-273-2840507-113-2021-2022-3	Completion of a three unit office Roofing, plastering, painting and electrical works	Ongoing Project	200,000.00
Mokomoni Administration Post	4-0046-273-2840507-113-2021-2022-4	Completion of 4 unit office with verandah, reception and cell Roofing, plastering, painting and electrical works	Ongoing Project	1,600,000.00
Mogusi Administration Police Post	4-0046-273-2840507-113-2021-2022-5	Construction to completion of a three-unit office	New Project	600,000.00
Rigosa Police Station	4-0046-273-2840507-113-2021-2022-6	Construction to completion of a four-unit office with a cell and verandah	New Project	2,000,000.00
Klebonyoni Police Station	4-0046-273-2840507-113-2021-2022-7	Construction to completion of a four unit office with a cell and verandah	New Project	1,500,000.00
Borabu Deputy County Commissioners	4-0046-273-2840507-113-2021-2022-8	Completion of a three door pit latrine Plastering, painting, electrical works and drainage.	Ongoing Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office		One door meant for people living with disability		
Nyangogo Assistant Chiefs Office	4-0048-273-2640507-113-2021-2022-8	Completion of a three-unit office plastering, painting and electrical works	Ongoing Project	200,000.00
Matulu Assistant Chiefs office	4-0048-273-2640507-113-2021-2022-10	Completion of a three units office plastering, painting and electrical works	Ongoing Project	200,000.00
Monyonyo Assistant Chiefs office	4-0048-273-2640507-113-2021-2022-11	Completion of a three-unit office plastering, painting and electrical works	New Project	200,000.00
Kelusa Anti-Suck Theft Unit	4-0048-273-2640507-113-2021-2022-12	Completion of a five unit staff house Flooring, painting and electrical works	Ongoing Project	500,000.00
Borabu Deputy County Commissioner	4-0048-273-2640507-113-2021-2022-13	Renovation of two bedroom staff house to completion Repair of floor, walls and painting of a two bedroom house	New Project	500,000.00
Ruryeri Administration Police post	4-0048-273-2640507-113-2021-2022-14	Construction of a three door pit latrine Digging of pit, flooring, walling, roofing and painting. One door meant for people living with disability	New Project	300,000.00
Nyansongo Geosms Assistant Chiefs office	4-0048-273-2640507-113-2021-2022-15	Completion of three-unit assistant Chiefs office Painting & fixing doors/windows	Ongoing Project	100,000.00
East Chiefs Office	4-0048-273-2640507-113-2021-2022-16	Completion of an office Flooring, painting and electrical works of a three unit office	Ongoing Project	200,000.00
Galera Ap Post	4-0048-273-2640507-113-2021-2022-17	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,869)	New Project	166,867.00
Rontonyi Police Station	4-0048-273-2640507-113-2021-2022-18	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters (Ksh 36,869)	New Project	166,867.00
TOTAL:				3,533,354.00

Person completing form

SIGNATURE:



DATE:



NAME:

Edwin Lubo

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyanira

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 15,250,000.00 dated

Amount allocated (last financial) year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BORABU NG-CDF Office	4-0046-273-3110202-108-2021-2022-1	Completion of one storey NG-CDF Office building Completion of ceiling, plastering, painting and electrical works. The office has a hall, 3 offices on first floor and a 7 door ablution block with one door for PWD. The first floor has 8 offices, reception, 7 door ablution block with one door PWD, ramp and boardroom	Ongoing Project	8,500,000.00
BORABU NG-CDF Office	4-0046-273-3110202-108-2021-2022-2	Purchase of NG-CDF office Furniture 8 Executive seats @840,000, 8 office chairs @4000, 4 conference tables @100,000, 2 executive tables @116,000 and 8 metal cabinets @ Kshs 50,000	New Project	1,400,000.00
BORABU NG-CDF Office	4-0046-273-3110202-108-2021-2022-3	Land scaping & installation of estros at NG-CDF office approximately 300m ²	New Project	1,400,000.00
Borabu NG-CDF Office	4-0046-273-3110202-108-2021-2022-4	Construction of a 120 M3 Septic Tank to completion	New Project	5,950,000.00
TOTAL:				15,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form:

SIGNATURE: _____

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DATE: _____

NAME: _____

Edwin Licha

POSITION: _____

