

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 273

CONSTITUENCY NAME: BORABU

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
273/AP1	Administration/Recurent	8,225,332.00
273/AP2	Monitoring and evaluation/Capacity Building	4,112,688.00
273/2640100	Bursary/Wodes/Cats	26,330,555.42
273/2640200	Emergency Projects	7,198,241.00
273/2630204	Primary School Projects	18,833,334.00
273/2630205	Secondary School Projects	17,946,744.00
273/2630206	Tertiary Institution Projects	19,100,000.00
273/2640507	Security Projects	9,533,334.00
273/2640508	Roads Projects	4,500,000.00
273/2640509	Sports Activities	2,716,835.00
273/2640510	Environmental Projects	2,741,777.58
273/3110202	CDPC offices	15,250,000.00
TOTAL		137,088,879.00

Duncan Ondari

Chairman

[Signature]

Signature

10, 25, 2021

Date

Edwin Lecha

Fund Manager

[Signature]

Signature

10, 25, 2021

Date

[Signature]



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyanza

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recruitment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimate, in Ksh. dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0046-273-2110000-100-2021-2022-1	Payment of staff salary for six staff members	New Project	1,684,000.00
Gratuity	4-0046-273-2110000-100-2021-2022-2	Payment of staff Gratuity for six staff members	New Project	1,116,000.00
<b>TOTAL:</b>				<b>3,000,000.00</b>

Person completing form

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DATE:

NAME:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU

County Nyamira

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year used

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-273-2210000-100-2021-2022-2	Purchase of office stationary, fuel, vehicle repairs, telephone expenses and subsistence fee	New Project	2,500,000.00
Goods and Services	4-0046-273-2210000-111-2021-2022-1	Purchase of stationary, fuel, vehicle repairs, telephone expenses for facilitation of Monitoring & Evaluation	New Project	1,500,000.00
TOTAL:				4,000,000.00

Person completing form

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DATE:

NAME:

POSITION:

Edwin Lecha



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU

County Nyamira

Project Number 7/2010

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimate, in Ksh 100,000.00

(date)

Amount allocated (at financial year

ended

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-10046-273-7/20101-100-2021-2022-4	Staff NSSF Remuneration	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

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DATE:

NAME:

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU

County Nyanira

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0046-273-2120201-100-2021-2022-5	Start NHIF Reimbursements	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

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DATE:

NAME:

POSITION:

  
 25.10.2021  
 Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273

Constituency Name: BOHARI County: Kyamira

Project Number: 2210802

Project Title: Committee Expenses

Sector: Administration & Recurrent

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 4,337,988.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0046-273-2210802-100-2021-2022-8	Payment of Committee sitting allowances, transport and conferences	New Project	2,025,332.00
Committee Expenses	4-0046-273-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	New Project	1,812,656.00
<b>TOTAL:</b>				<b>4,337,988.00</b>

Person completing form:

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: Edwin Lecha POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BOHARU

County Nyamira

Project Number API

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-08-31

Original Cost Estimates, in Ksh 4,112,886.00 dated

Amount allocated last financial year 2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0046-273-2210000-111-2021-2022-1	Purchase of stationary, fuel, vehicle repairs, telephone expenses for facilitation of Monitoring & Evaluation	New Project	1,500,000.00
Committee Expenses	4-0046-273-2210002-111-2021-2022-2	Payment of Committee sitting allowances, transport and conferences	New Project	1,812,086.00
CDPC/PMC Capacity Building	4-0046-273-2210700-111-2021-2022-3	Undertake training of the NG-PMCs/NG-CDPCs on NG-CDF Related Issues	New Project	800,000.00
TOTAL:				4,112,086.00

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NAME:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273

Constituency Name: BODRARI

County: Nyamira

Project Number: 2210700

Project Title: Capacity Building

Sector: Monitoring & Evaluation

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 800,000.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
CDFO/PMC Capacity Building	4-0048-273-2210700-1-1-2021-2022-3	Undertake Training of the NG-PMCs/NG-CDFOs on NG-CDFO Related issues.	New Project	800,000.00
<b>TOTAL:</b>				<b>800,000.00</b>

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:

  
 Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 275

Constituency Name BORABU County Nyamira

Project Number AP

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0048-273-2110000-100-2021-2022-1	Payment of staff salary for six staff members	New Project	1,884,000.00
Gratuity	4-0048-273-2110000-100-2021-2022-2	Payment of staff Gratuity for six staff members	New Project	1,115,000.00
Goods and Services	4-0048-273-2210000-100-2021-2022-3	Purchase of office stationery, fuel, vehicle repairs, telephone expenses and subsistence fee	New Project	2,500,000.00
NSRF	4-0048-273-2120101-100-2021-2022-4	Staff NSRF Reimburseances	New Project	100,000.00
NHIF	4-0048-273-2120201-100-2021-2022-5	Staff NHIF Reimburseances	New Project	100,000.00
Committee Expenses	4-0048-273-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport and conferences	New Project	2,525,332.00
TOTAL:				8,225,332.00

Person completing form

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DATE:

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU

County Nyamira

Project Number 2840102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of project

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 18,930,555.42  
Estimates, in Ksh 6800

Amount allocated last financial year 6800

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Universities and Colleges	4-0046-273-2840102-103-2021-2022-1	Payment of bursary for needy students in colleges and universities	New Project	18,930,555.42
<b>TOTAL:</b>				18,930,555.42

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU

County Nyamira

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	440146-273-2540101-103-2021-2022.2	Payment of bursary for needy students in Secondary Schools	New Project	7,000,000.00
<b>TOTAL:</b>				7,000,000.00

Person completing form

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DATE:

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POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BOHARU

County Nyeri

Project Number 2640230

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,198,241.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Fund	4-0043 273 2640230-1111-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,198,241.00
<b>TOTAL:</b>				7,198,241.00

Person completing form

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POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyansakia Primary School	4-0046-273-2640510-110-2021-2022-7	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Nyamori Primary School	4-0046-273-2640510-110-2021-2022-8	Construction of a three door Pit Latrine toiling with disability completion. One door meant for people	New Project	350,000.00
Esise Primary School	4-0046-273-2640510-110-2021-2022-9	Purchase & planting of 2050 tree seedlings	New Project	81,778.00
Ribata Primary School	4-0046-273-2640510-110-2021-2022-10	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Endiba Primary School	4-0046-273-2640510-110-2021-2022-11	Construction of a three door Pit Latrine toiling with disability completion. One door meant for people	New Project	350,000.00
Nyagena Primary School	4-0046-273-2640510-110-2021-2022-12	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Karumbo Assistant Chiefs office	4-0046-273-2640510-110-2021-2022-13	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Nyapikoru Primary School	4-0046-273-2640510-110-2021-2022-14	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Egentuli Primary School	4-0046-273-2640510-110-2021-2022-15	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Onsanda Girls	4-0046-273-2640510-110-2021-2022-16	Purchase & planting of 2000	New Project	80,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Secondary School		Tree seedlings		
Kiseru Primary School	4-0046-273-2640510-110-2021-2022-17	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Keginga Primary School	4-0046-273-2640510-110-2021-2022-18	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Saga Nyira Primary School	4-0046-273-2640510-110-2021-2022-19	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Nyansanga Boys Secondary School	4-0046-273-2640510-110-2021-2022-20	Purchase & planting of 2000 tree seedlings	New Project	80,000.00
Riakano water spring	4-0046-273-2640510-110-2021-2022-21	Protection of one water spring Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Egentubi Primary School	New Project	500,000.00
Mogusi water spring	4-0046-273-2640510-110-2021-2022-22	Protection of one water spring Excavation of spring area, installation of hard core, plastering and fencing spring area. The water spring to serve Mogusi Primary/Secondary School	New Project	500,000.00
Kibonyoni Primary School	4-0046-273-2640510-110-2021-2022-23	Purchase & planting of 2000 tree seedlings	New Project	79,999.58
TOTAL:				2,741,777.58

Person completing form:

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DATE:

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POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273

Constituency Name: BORABU County: Nyanira

Project Number: 2640505

Project Title: Sports Activities

Sector: Sports

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 2,718,895.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borabu Constituency Sports Tournament	4-0046-2/3-2640505-112-2021-2022-1	To facilitate Sports tournaments whereby the winning teams will be awarded with trophies, bats and Uniforms	New Project	2,718,895.00
<b>TOTAL:</b>				2,718,895.00

Person completing form

SIGNATURE:

DATE:

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POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273

Constituency Name: BORABU County: Nyandarua

Project Number: 2630204

Project Title: Primary School Projects

Sector: Education

Status of projects

Brief statement on project status at time of submission

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 16,335,034.00 dated

Amount allocated last financial year: dated

Sub projects:



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nesera Primary School	4-0046-273-2630204-104-2021-2022-1	Construction of two classrooms to completion	New Project	1,500,000.00
Ketene Primary School	4-0046-273-2630204-104-2021-2022-2	Renovation of two classrooms. Renovation to completion	New Project	300,000.00
Makomoni Primary School	4-0046-273-2630204-104-2021-2022-3	Construction of one classroom to completion	New Project	600,000.00
Mogosi Primary School	4-0046-273-2630204-104-2021-2022-4	Renovation of three class rooms to completion. Installation of metal windows, doors and repair of walls	New Project	1,000,000.00
Rainwani Primary School	4-0046-273-2630204-104-2021-2022-5	Renovation of two class rooms. Renovation to completion	New Project	300,000.00
Elmaga Primary School	4-0046-273-2630204-104-2021-2022-6	Completion of three classrooms. Planning, painting, additional works on drainage of site and additional columns	Ongoing Project	950,000.00
Mesaga Primary School	4-0046-273-2630204-104-2021-2022-7	Construction of a three door P.T. Urline to P.V. with disability completion. One door meant for people	New Project	250,000.00
Gesibel Primary School	4-0046-273-2630204-104-2021-2022-8	Renovation of 2 classrooms to completion. Renovation and installation of toilet board	New Project	600,000.00
Simbud Primary School	4-0046-273-2630204-104-2021-2022-9	Completion of purchase of 1 acre Land for the school	Ongoing Project	550,000.00



Ripasa Primary School	4-0046-273-2630204-104-2021-2022-10	Construction of two class rooms to completion Replace metal LT windows and painting	New Project	270,000.00
Torile Primary School	4-0046-273-2630204-104-2021-2022-11	Construction of the school building to completion One room to be used by people living with disability	New Project	800,000.00
Eruakia Primary School	4-0046-273-2630204-104-2021-2022-12	Construction of a 4 door pit latrine to completion One door to be used by people living with disability	New Project	400,000.00
Kinari Gateway Primary School	4-0046-273-2630204-104-2021-2022-13	Construction of phase 1 of a 100 capacity secondary block Ground floor includes Walling, flooring, painting and installation of doors/windows. Works done in consultation with school PTA	New Project	1,200,000.00
Kinari ELCK Primary School	4-0046-273-2630204-104-2021-2022-14	Renovation of 2 roomed administration block Flooring windows, doors and painting to completion	New Project	300,000.00
Nyansongo DCH Primary School	4-0046-273-2630204-104-2021-2022-15	Renovation of three class rooms to completion Flooring, walling and painting	New Project	500,000.00
Saga Moya Primary School	4-0046-273-2630204-104-2021-2022-16	Completion of three class rooms Flooring, plastering, painting and electrical works	Ongoing Project	1,600,000.00
Ensiyo Primary School	4-0046-273-2630204-104-2021-2022-17	Completion of a class room Flooring, plastering, painting and electrical works	Ongoing Project	250,000.00
Ensiyo Primary School	4-0046-273-2630204-104-2021-2022-18	Completion of purchase of a car for the school	New Project	140,000.00
Mamisi Primary School	4-0046-273-2630204-104-2021-2022-19	Completion of one classroom Plastering, flooring, painting and electrical works	New Project	550,000.00
Magamba Primary School	4-0046-273-2630204-104-2021-2022-20	Completion of one classroom Plastering, flooring and painting	Ongoing Project	300,000.00
Biaga Primary School	4-0046-273-2630204-104-2021-2022-21	Renovation of three class rooms to completion Re-roofing to completion	New Project	600,000.00
Endema Primary School	4-0046-273-2630204-104-2021-2022-22	Renovation of two classrooms Re-roofing to completion	New Project	400,000.00
Mochia Primary School	4-0046-273-2630204-104-2021-2022-23	Renovation of 3 classrooms Re-roofing to completion	New Project	1,000,000.00
Nyankunga Primary School	4-0046-273-2630204-104-2021-2022-24	Renovation of one classroom Re-roofing and flooring to completion	New Project	200,000.00
Idara Bering Primary School	4-0046-273-2630204-104-2021-2022-25	Construction of one class room to completion	New Project	700,000.00
Nyankunga Primary	4-0046-273-2630204-104-2021-2022-26	Construction of a compound for two classroom blocks at the school. Excavation, foundation, suspended slab and installation of grills	New Project	500,000.00

Amakula Primary School	4-0046-273-2630204-104-2021-2022-37	Renovation of ten classrooms Re-roofing to completion	New Project	400,000.00
Ibani DOK Primary School	4-0048-273-2630204-104-2021-2022-34	Renovation of two class rooms Re-roofing of two class rooms to completion	New Project	400,000.00
Nyabikoma Primary School	4-0046-273-2630204-104-2021-2022-35	Construction of a 4-door PK Latrine to completion with one door catering for PMU	New Project	400,000.00
Karu Primary School	4-0048-273-2630204-104-2021-2022-36	Renovation of two class rooms Re-roofing of two classrooms to completion (whole roof not damaged)	New Project	300,000.00
Rensure Primary School	4-0046-273-2630204-104-2021-2022-37	Completion of equipping of bore Borehole Construction of a water kiosk and completion of a water tower and pump house	Ongoing Project	300,000.00
Amakula Primary School	4-0046-273-2630204-104-2021-2022-38	Completion of equipping of bore Borehole Construction of a water kiosk and completion of a water tower and pump house	Ongoing Project	300,000.00
Nyamod Primary School	4-0048-273-2630204-104-2021-2022-42	Supply of one 10,000 litres water tank (Ksh 100,000) construction of a concrete slab for the tank (Ksh 90,000) and installation of gutters (Ksh 30,000)	New Project	166,667.00
Nyamod Primary School	4-0048-273-2630204-104-2021-2022-43	Supply of one 10,000 litres water tank (Ksh 100,000) construction of a concrete slab for the tank (Ksh 90,000) and installation of gutters (Ksh 30,000)	New Project	166,667.00
TOTAL:				16,833,334.00

Person completing form

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POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyanira

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects -

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 19,130,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-1	Completion of filling of tuition block with 10 classrooms and two offices. Variation: additional works due to additional space on filling of tuition block of 1300M2	Ongoing Project	800,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-2	Installation of tiles for two dormitories to completion	New Project	7,400,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-3	Construction of a 525M3 Septic Tank at Borabu TTC to completion	New Project	7,500,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-4	Completion of a pit & door lavine at Borabu Teachers training college. Plastering, installation of doors/windows and painting. One door to be used by people living with disability	Ongoing Project	250,000.00
Borabu Teachers Training College	4-0046-273-2630206-104-2021-2022-5	Renovation/Screeding of 1st floor of tuition block of 10 classrooms and 2 offices to completion to prevent seepage of water into the roof of ground floor	New Project	800,000.00
Borabu National Polytechnic	4-0043-273-2630206-104-2021-2022-6	Construction of two four door pit latrines. Digging of pit, foundation, flooring, walling, roofing and painting. One door	New Project	800,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		on each block to cater for the needs of people living with disability		
Borabu National Polytechnic	4-0046-273-2630208-104-2021-2022-39	Fencing 1 acre of land to completion with metallic post and chain-link	New Project	1,000,000.00
Borabu Teachers Training College	4-0046-273-2630208-104-2021-2022-7	Completion of a 102-capacity dormitory extra works installation of paving slabs, electrical works and painting.	Ongoing Project	400,000.00
Borabu Teachers Training College	4-0046-273-2630236-104-2021-2022-40	Drilling and casing of a Borehole Drilling and completion of installation of casing Kshs.2,450,000, pump Kshs.700,000, one 10,000 litre water tank Kshs.100,000 and piping Kshs.200,000	New Project	3,450,000.00
Borabu Technical Training Institute	4-0046-273-2630206-104-2021-2022-10	Fencing to completion of 1.8 acre land with metallic post and chain link	New Project	1,500,000.00
Borabu Teachers Training College	4-0046-273-2630236-104-2021-2022-41	Completion of a 102 capacity dormitory extra works installation of paving slabs, electrical works and painting	Ongoing Project	400,000.00
TOTAL:				19,100,000.00

Person completing form

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DATE:

NAME:

POSITION:

  
  
 Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,546,744.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bigo Secondary School	4-0046-273-2630205-104-2021-2022-1	Completion toilet block with 4 classrooms Ceiling, painting and electrical works on first floor	New Project	500,000.00
Enriba Secondary School	4-0046-273-2630205-104-2021-2022-2	Completion of equipping of bore Borehole Construction and completion of a water kiosk and completion of a water tower and pump house	Ongoing Project	300,000.00
Mwengeri Secondary School	4-0046-273-2630205-104-2021-2022-3	Completion of a 100 capacity Dormitory on 3rd floor Flooring, painting, fixing doors and windows of a Project done in conjunction with school PTA.	New Project	1,000,000.00
Nyakwerema Secondary School	4-0046-273-2630205-104-2021-2022-4	Completion of a 250 students capacity dormitory on 1st and 2nd floor floor finishes, walling, plastering and painting in both floors. Project done in conjunction with school PTA.	New Project	700,000.00
Kepinga Secondary School	4-0046-273-2630205-104-2021-2022-5	Completion of 50 capacity laboratory phase 2 (Ground floor) Flooring, painting, fixing doors windows and electrical works. Done in conjunction with the school PTA.	New Project	500,000.00
Egertubi Secondary School	4-0046-273-2630205-104-2021-2022-6	Completion of 50 capacity laboratory phase 2 (1st floor)	New Project	500,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Flooring, painting, fixing doors, windows and electrical works. Done in conjunction with the school PTA		
Kerema Secondary School	4-0048-273-2630205-104-2021-2022-7	Construction of two class rooms to completion	New Project	1,200,000.00
Nyansioyo Boys High School	4-0045-273-2630205-104-2021-2022-8	Final instalment for Purchase of a 46 seater school Bus	Ongoing Project	1,104,470.00
Kiharyoni Girls Secondary School	4-0045-273-2630205-104-2021-2022-9	Final instalment for Purchase of a 46 seater school Bus	New Project	1,104,470.00
St. Pauls Orotayo Secondary School	4-0046-273-2630205-104-2021-2022-41	Final instalment for Purchase of a 46 seater school Bus	New Project	1,000,000.00
Gorogga Gorogga Secondary School	4-0046-273-2630205-104-2021-2022-10	Purchase of a 46 seater school Bus	New Project	8,304,470.00
Moguli Secondary School	4-0046-273-2630205-104-2021-2022-11	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters ( Ksh 38,669)	New Project	166,667.00
Kerema Secondary School	4-0046-273-2630205-104-2021-2022-12	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters ( Ksh 38,669)	New Project	166,667.00
Kahawa Secondary School	4-0046-273-2630205-104-2021-2022-13	Completion of a 300 students capacity dining hall finishes, plastering and painting of ground floor. Project done in conjunction with school PTA	New Project	500,000.00
Moguli Secondary School	4-0046-273-2630205-104-2021-2022-14	Construction of a one unit kitchen Foundation, walling, flooring roofing, plastering and electrical works	New Project	500,000.00
Rigoko Secondary School	4-0046-273-2630205-104-2021-2022-15	Construction of a four-door pit latrine to completion. One door to be used by persons living with disability	New Project	400,000.00
<b>TOTAL:</b>				<b>17,946,744.00</b>

Person completing form

**SIGNATURE:**

**DATE:**

**NAME:**

**POSITION:**

25.10.2021  
Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2840507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,553,354.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Memis Anti Stock Theft Unit	4-0046-273-2840507-113-2021-2022-1	Completion of a 13-unit staff house Roofing, plastering, painting and electrical works	Ongoing Project	700,000.00
Ekerabo Chiats Office	4-0046-273-2840507-113-2021-2022-2	Completion of a three unit office Plastering, painting and electrical works	Ongoing Project	200,000.00
Riontonyi Police Station	4-0046-273-2840507-113-2021-2022-3	Completion of a three unit office Roofing, plastering, painting and electrical works	Ongoing Project	200,000.00
Mokomoni Administration Post	4-0046-273-2840507-113-2021-2022-4	Completion of 4 unit office with verandah, reception and cell Roofing, plastering, painting and electrical works	Ongoing Project	1,600,000.00
Mogusi Administration Police Post	4-0046-273-2840507-113-2021-2022-5	Construction to completion of a three-unit office	New Project	500,000.00
Rigera Police Station	4-0046-273-2840507-113-2021-2022-6	Construction to completion of a four-unit office with a cell and verandah	New Project	2,000,000.00
Kibonyora Police Station	4-0046-273-2840507-113-2021-2022-7	Construction to completion of a four unit office with a cell and verandah	New Project	1,500,000.00
Borabu Deputy County Commissioners	4-0046-273-2840507-113-2021-2022-8	Completion of a three door pit latrine Plastering, painting, electrical works and drainage	Ongoing Project	200,000.00

**National Government Constituencies Development Fund**  
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Office		One door meant for people living with disability		
Nyangogo Assistant Chiefs Office	4-0046-273-2640507-113-2021-2022-8	Completion of a three-unit office plastering, painting and electrical works	Ongoing Project	200,000.00
Matulu Assistant Chiefs office	4-0046-273-2640507-113-2021-2022-10	Completion of a three units office plastering, painting and electrical works	Ongoing Project	200,000.00
Monyanya Assistant Chiefs office	4-0046-273-2640507-113-2021-2022-11	Completion of a three-unit office plastering, painting and electrical works	New Project	200,000.00
Keluse Anti-Spoof Thwart Unit	4-0046-273-2640507-113-2021-2022-12	Completion of a five unit staff house Flooring, painting and electrical works	Ongoing Project	500,000.00
Soroba Deputy County Commissioner	4-0046-273-2640507-113-2021-2022-13	Renovation of two bedroom staff house to completion Repair of floor, walls and painting of a two bedroom house	New Project	500,000.00
Ruryori Administration Police post	4-0046-273-2640507-113-2021-2022-14	Construction of a three door pit latrineDigging of pit, flooring, walling, roofing and painting. One door meant for people living with disability	New Project	300,000.00
Nyansongo Geomata Assistant Chiefs office	4-0046-273-2640507-113-2021-2022-15	Completion of three-unit assistant Chiefs office Painting & fixing doors/ windows	Ongoing Project	100,000.00
East Chiefs Office	4-0046-273-2640507-113-2021-2022-16	Completion of an officeFlooring, painting and electrical works of a three unit office	Ongoing Project	200,000.00
Gelera Ap Post	4-0046-273-2640507-113-2021-2022-17	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters ( Ksh 36,869)	New Project	166,867.00
Rontonyi Police Station	4-0046-273-2640507-113-2021-2022-18	Supply of one 10,000 litres water tank, (Ksh 100,000), construction of a concrete slab for the tank (Ksh30,000) and installation of gutters ( Ksh 36,869)	New Project	166,867.00
TOTAL:				9,533,354.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Edwin Luba

Financial Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyanira

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 15,250,000.00 dated

Amount allocated (last financial year) dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BORABU NG-CDF Office	4-0046-273-3110202-108-2021-2022-1	Completion of one storey NG-CDF Office building. Completion of ceiling, plastering, painting and electrical works. The office has a hall, 3 offices on first floor and a 7 door ablution block with one door for PWD. The first floor has 8 offices, reception, 7 door ablution block with one door PWD, ramp and boardroom.	Ongoing Project	8,500,000.00
BORABU NG-CDF Office	4-0046-273-3110202-108-2021-2022-2	Purchase of NG-CDF office Furniture 8 Executive seats @880,000, 8 office chairs @4000, 4 conference tables @100,000, 2 executive tables @116,000 and 8 metal cabinets @ Kshs 50,000	New Project	1,400,000.00
BORABU NG-CDF Office	4-0046-273-3110202-108-2021-2022-3	Land scaping & installation of eaves at NG-CDF office approximately 300m2	New Project	1,400,000.00
Borabu NG-CDF Office	4-0046-273-3110202-108-2021-2022-4	Construction of a 120 M3 Septic Tank to completion	New Project	5,950,000.00
TOTAL:				15,250,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:



DATE:

NAME:

Edward Lecha

POSITION:



Manager