



**National Government Constituencies Development Fund Board
Borabu Constituency**

Nyansiongo Township,
Menyenya Farmers Building,
Visit our website: www.cdf.go.ke
Email: borabucdf@yahoo.com
P.o Box 1, Nyansiongo

NG-CDF

OUR REF:CDF/BORABU/09/04/2024

Date: 16.04.2024

YOUR REF:

The Chief Executive Officer
NG-CDF Board
Nairobi

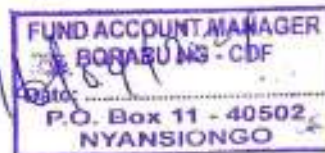
Dear Sir,

RE: SUMISSION OF BORABU NG-CDF FINANCIAL YEAR 2023/24 PROJECT PROPOSAL

Find attached Borabu NG-CDF project proposal for financial year 2023/24 and attachments for your consideration.

Yours Faithfully,


Edwin Lecha
Fund Account Manager,
Borabu National Government Constituency Development Fund.





BORABU
IEEC NUMBER 273

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSAL

2023/2024
FINANCIAL YEAR

SUBMITTED
JANUARY 2023

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National Government Constituencies Development Fund Board
BORABU Constituency

Nyamwango Township
Borabu DCC Head Quarter
Visit our website: www.cdf.go.ke
Email: borabudcc@cdf.go.ke
P.O Box 11-405012, Nyamwango

BORABU CONSTITUENCY NG-CDPC MEETING HELD AT THE NG-CDP HALL ON 10.01.2024 AT 10.00 AM.

MEMBERS PRESENT

1. Denis Rosana Oroo-	Chairman
2. Teresa Kemuma Maleni-	Secretary
3. Edwin W. Lecha-	Fund Account Manager
4. Josephine Kerubo Nyariki-	Member
5. Evans Nyauncho Osiende-	Member
6. George Segera Onchino-	Member
7. Casper Nyang'au Nyabuti-	Member
8. Hellen Kwamboka Nyata-	Member
9. Everlyne Bosibori Obiero-	Member
10. Charles Igitha-	Deputy County Commissioner Borabu
11. Juma Leo	Borabu Sub-county Director of Education

AGENDA

Agenda

1. Preliminary
2. Reading and Confirmation of the Previous Meeting Minutes and matters arising
3. Summary of Ongoing Projects Report
4. Infrastructure Development for Junior Secondary Schools

BORABU National Government Constituency Development Fund Correspondence

- 5. Submission of Financial Year 2023/2024 Budget Proposal Approval
- 6. Request for reallocation of funds
- 7. A.O.B

Min 1/10/01/2024: Preliminary

The meeting was opened by a word of prayer from Mrs. Teresa Kemuna after a request from the DCC at 10.00 Am.

Min 2/10/01/2024: Reading and Confirmation of the Previous Meeting Minutes and matters arising

Members were read minutes of the previous meeting and there were no matters arising. The minutes were approved by Casper Nyungu and Teresa Mateni.

Min: 3/10/01/2024: Summary of Ongoing Projects Report

NG-CDF chairperson presented a list of all ongoing projects that they submitted to NG-CDF Board during the submission of financial year ongoing report. The report has asserted projects which remained unfinished during the previous financial year. After a lengthy discussion, members agreed to factor in all the ongoing projects in the current project proposal. The committee is hopeful that the ongoing projects shall be fully completed in the current financial year.

BORABU ONGOING REPORT

Final year when the project was first funded	Project Name	Entire scope of project	Pending Activities requiring funding	Contract sum/Estimated Cost (Kshs) of the entire project	Cumulative allocation to the project (Kshs)		Balance to complete the project (Kshs) (Contract sum less cumulative allocation)	Level of completion
					FY	Amount allocated		

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2022 /23	Rorabu Teachers Training College	Construction of a tuition block, phase II (1 st floor)	Construction of a tuition block, phase II (1 st floor); Walling, roofing, ceiling, painting and electrical works	40,000,000	2022/23	9,000,000	31,000,000	Works at procurement stage
2022 /23	Rensure Primary School	Renovation of tuition block of 7 class rooms	Painting, finishes and guttering	3,750,000	2022/23	2,300,000	850,000	Works at 75% completion
2021 /22	Rogeto Police station	Construction of a staff house	Plastering, flooring and painting	3,600,000	2021/22	2,000,000	1,500,000	Works at 65% completion
2022 /23	Manga Police Station	Construction of a police station	Plastering, flooring and painting	3,600,000	2022/23	2,910,889	689,111	Works at 65% completion
2022 /23	Rensure Primary School	Construction of a Kitchen	Plastering, flooring and painting	1,100,000	2022/23	500,000	600,000	Works at 65% completion
2022 /23	Rorabu DCC Office	Rorabu DCC Office, construction Foul drainage system, water harvesting, painting and installation of water Tank	Complete	1,916,244	2022/23	1,500,000	416,244	Complete
2022 /23	Magusi Secondary School	Construction of a Kitchen	Flooring, painting and electrical works	3,500,000	2022/23	2,000,000	1,500,000	Works at procurement
2022 /23	Biego Secondary School	Construction of a dormitory	Flooring, painting and electrical works	3,000,000	2022/23	2,200,000	800,000	Works at 70% com
2022 /23	Enakia Anti Stock Theft Unit	Renovation of a two-unit staff house	Re-roofing, flooring, replacement of doors and windows and painting	1,100,000	2022/23	400,000	700,000	Works at 50% completion
2020 /21	Kiontonyi Police Station	Construction of a Police office	Flooring, painting, electrical works and ceiling	2,500,000	2021/22	1,000,000	800,000	Works at 90% com
2022 /23	Menyenya Primary School	Construction of a 4 door pit latrine	Complete	800,000	2022/23	600,000	200,000	Complete and in us

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2022 /23	St Thomas Moore Secondary School	Construction a laboratory	Flooring, plastering and painting	3,900,000	2022/23	2,300,000	1,600,000	Works at 70% com
2020 /21	Magonbo Primary School	Renovation of an Administration block	Flooring, plastering and painting	2,250,000	2020/21 2021/22 2022/23	500,000 250,000 400,000	1,100,000	Works at 60% com

Min 4/10/01/2024: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16th October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3rd October 2023.

Borabu NG-CDF was allocated Kshs.11,429,833 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/No	Project Name	Project Activity	NG-CDF Allocation (Kshs)	Ministry of Education Allocation (Kshs)
1	Ibara Primary School	Renovation to completion of two classrooms: Reroofing, repair of floor and painting	879,833.00	
2	Kiara Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00	
3	Endemu DOK Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00	
4	Nyanasika DEB Primary School	Renovation to completion of two classrooms: Reroofing, repair of floor and painting	800,000.00	
5	Nyankongo Primary School	Renovation to completion of 1 classrooms: Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00	



6	Simbauti SDA Primary School	Construction to completion of one classroom	1,100,000.00	
7	Menyeriya SDA Primary School	Renovation to completion of two classrooms: Plastering, flooring and replacement of doors and windows and painting	800,000.00	
8	Nderema Primary School	Renovation to completion of 1 classroom: Reroofing, flooring, plastering, replacement of doors and windows and painting	500,000.00	
9	Nyageria Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, plastering of walls, replacement of doors and windows and painting	1,500,000.00	
10	Kieni ELCK Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring and painting	850,000.00	
11	Riangembe Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00	
12	Omosochi Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00	
	Total		11,429,833.00	

Min: 5/10/01/2024: Preparation and Submission of Financial Year 2023/2024 Proposal Guidelines

The Fund Account Manager informed the meeting that the NG-CDF Board had allocated Borabu constituency Kshs. 166,593,720.00 and additional Kshs.11,429,833 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF, totalling to Kshs. 178,023,553.00

As such there is need to forward the budget proposal in time as per the guidelines issued in the circular reference number NG-CDFB/CEO/BOARD CIRCULARS Vol II (034) dated 29th August 2023. Members agreed to fund the following projects

NG-CDFC to submit reviewed report on ongoing projects since some projects captured in projects proposal are not in the report on ongoing



projects initially submitted by the NG-CDHC

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR BORABU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2023/2024							
S/NO.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated (Kshs)	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	4-0046-273-2210710-111-2023-2024-1	Accommodation	Payment of Accommodation Expenses	124,400.00		124,400.00	New
2	4-0046-273-2210302-100-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00		300,000.00	New
3	4-0046-273-2210504-100-2023-2024-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00		100,000.00	New
4	4-0046-273-2211301-100-2023-2024-4	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	50,000.00		50,000.00	New
5	4-0046-273-2110202-100-2023-2024-5	Casual Labour and Internship	Payment of Basic Wages for 2 Casual Labourers (Annex 1)	240,000.00		240,000.00	New

BORABU National Government Constituency Development Fund Correspondence



6	4-0046-273-2110201-100-2023-2024-6	Contractual Employees	Payment of Basic Salaries for 10 Contractual NG-CDFC Staff (Annex 1)	2,235,360.00		2,235,360.00	New
7	4-0046-273-2210801-100-2023-2024-7	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New
8	4-0046-273-2210203-100-2023-2024-8	Counter and Postal Services	Payment of Counter and Postal Services	250,000.00		250,000.00	New
9	4-0046-273-2210303-100-2023-2024-9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	125,000.00		125,000.00	New
10	4-0046-273-2210101-100-2023-2024-10	Electricity	Payment of Electricity Charges	70,000.00		70,000.00	New
11	4-0046-273-2211101-100-2023-2024-11	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	150,000.00		150,000.00	New
12	4-0046-273-2210102-100-2023-2024-12	Gratuity - Contractual Employees	Payment of Gratuity for 10 Contractual NG-CDFC Staff (Annex 1)	550,164.00		550,164.00	New
13	4-0046-273-2210704-100-2023-2024-13	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC Staff Training	150,000.00		150,000.00	New

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14	4-0046-273- 2210604-100- 2023-2024-14	Hire of Transport	Payment for Hire of Transport	100,000.00		100,000.00	New
15	4-0046-273- 2110301-100- 2023-2024-15	House Allowance	Payment of House Allowances to 8 Contractual NG-CDFC Staff (Annex 1)	359,517.00		359,517.00	New
16	4-0046-273- 2210202-100- 2023-2024-16	Internet Connections	Payment for Internet Connections	50,000.00		50,000.00	New
17	4-0046-273- 2110320-100- 2023-2024-17	Leave Allowance	Payment of Leave Allowances to 10 Contractual NG-CDFC Staff (Annex 1)	30,000.00		30,000.00	New
18	4-0046-273- 2220101-100- 2023-2024-18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Toyota Landcruiser GKB 818F	550,000.00		550,000.00	New
19	4-0046-273- 2220202-100- 2023-2024-19	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment	60,000.00		60,000.00	New
20	4-0046-273- 2211304-100- 2023-2024-20	Medical Expenses	Payment of Medical Ex Gratia Expenses for 10 Contractual NG- CDFC Staff	50,000.00		50,000.00	New
21	4-0046-273- 2211306-100- 2023-2024-21	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	50,000.00		50,000.00	New
22	4-0046-273- 2210904-100- 2023-2024-22	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Landcruiser GKB 818F	150,000.00		150,000.00	New

BORABU National Government Constituency Development Fund Correspondence



23	4-0046-273-2210811-100-2023-2024-23	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00		1,248,000.00	New
24	4-0046-273-2120101-100-2023-2024-24	NSSF	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff (Annex 1)	110,880.00		110,880.00	New
25	4-0046-273-2210802-100-2023-2024-25	Other Committee Expenses	Payment of Other Committee Expenses	832,000.00		832,000.00	New
26	4-0046-273-2211204-100-2023-2024-26	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	30,000.00		30,000.00	New
27	4-0046-273-2120201-100-2023-2024-27	NHIF	Employer Contribution to NHIF for 10 Contractual NG-CDFC Staff	75,600.00		75,600.00	New
28	4-0046-273-2211016-100-2023-2024-28	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	40,000.00		40,000.00	New
29	4-0046-273-2211006-100-2023-2024-29	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	20,000.00		20,000.00	New
30	4-0046-273-2211201-100-2023-2024-30	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	620,337.00		620,337.00	New
31	4-0046-273-2210702-100-2023-2024-31	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on NG-CDF Related Issues	50,676.00		50,676.00	New

BORABU National Government Constituency Development Fund Correspondence



32	4-0046-273-221103-100-2023-2024-32	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	193,688.00		193,688.00	New
33	4-0046-273-2210503-100-2023-2024-33	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000.00		100,000.00	New
34	4-0046-273-2210304-100-2023-2024-34	Sundry Items (Airport Taxi, Taxis)	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	100,000.00		100,000.00	New
35	4-0046-273-2211102-100-2023-2024-35	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
36	4-0046-273-2210201-100-2023-2024-36	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	100,000.00		100,000.00	New
37	4-0046-273-2110314-100-2023-2024-37	Transport Allowance	Payment of Transport Allowances to 10 Contractual NG-CDPC Staff	180,000.00		180,000.00	New
38	4-0046-273-2210701-100-2023-2024-38	Travel Allowance on Training	Payment of Travel Allowance on Training during NG-CDPC and NG-CDPC Staff Training	100,000.00		100,000.00	New
39	4-0046-273-2210301-100-2023-2024-39	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00		100,000.00	New
40	4-0046-273-2210102-100-2023-2024-40	Water and Sewerage Charges	Payment of Water and Sewerage Charges	50,000.00		50,000.00	New

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TOTAL								
		MONITORING, EVALUATION AND CAPACITY BUILDING (3%)			9,995,622.00			9,995,622.00
41	4-0046-273-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDPC, National Government Officers and PMCs during PMCs and NG-CDPC Training		213,823.00			213,823.00
42	4-0046-273-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel		100,000.00			100,000.00
43	4-0046-273-2210801-111-2023-2024-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks		150,000.00			150,000.00
44	4-0046-273-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		24,000.00			24,000.00
45	4-0046-273-2211101-111-2023-2024-5	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)		284,062.00			284,062.00
46	4-0046-273-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during PMCs and NG-CDPC Training		100,000.00			100,000.00
47	4-0046-273-2210811-111-2023-2024-7	NG-CDPC Allowance	Payment of NG-CDPC Allowance		1,112,000.00			1,112,000.00

BORABU National Government Constituency Development Fund Correspondence

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48	4-0046-273-2210802-111-2023-2024-8	Other Committee Expenses	Payment of Other Committee Expenses	720,000.00		720,000.00	New
50	4-0046-273-2210701-111-2023-2024-10	Travel Allowance on Training	Payment of Travel Allowance of NG-CDF, National Government Officers and PMCs during Training on NG-CDF Related Issues	220,000.00		220,000.00	New
51	4-0046-273-2210703-111-2023-2024-11	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (Bursary Forms e.t.c)	100,000.00		100,000.00	New
52	4-0046-273-2210502-111-2023-2024-12	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
53	4-0046-273-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	1,153,926.00		1,153,926.00	New
54	4-0046-273-2210702-111-2023-2024-14	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during PMCs Training	100,000.00		100,000.00	New
55	4-0046-273-2210201-111-2023-2024-15	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	100,000.00		100,000.00	New
57	4-0046-273-2210301-111-2023-2024-17	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	100,000.00		100,000.00	New

BORABU National Government Constituency Development Fund Correspondence



58	4-0046-273-2220101-111-2023-2024-18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CTPC Motor Vehicle Toyota Landcruiser GKR 818F	420,000.00	420,000.00	New
	TOTAL			4,997,811.00	4,997,811.00	
	BURSARY (RECOMMENDED 35%)					
59	4-0046-273-2640101-103-2022-2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	12,000,000.00	12,000,000.00	New
60	4-0046-273-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	28,648,430.00	28,648,430.00	New
61	4-0046-273-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	1,000,000.00	New
	TOTAL			41,648,430.00	41,648,430.00	
	EMERGENCY RESERVE					
62	4-0046-273-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	8,768,091.00	New
	TOTAL			8,768,091.00	8,768,091.00	
	CLIMATE CHANGE MITIGATION ACTIVITIES to submit letters from the beneficiary institutions confirming acreage of land & mechanisms put in place to ensure management and sustainability of the trees once planted/ to await guideline on climate change projects					

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63	4-0046-273-2640510-110-2023-2024-1	Kahawa Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000-	200,000.00	200,000.00	New
64	4-0046-273-2640510-110-2023-2024-2	Rutigo Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	200,000.00	New
65	4-0046-273-2640510-110-2023-2024-3	Mokwerero Assistant Chiefs Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 1000 assorted tree seedlings at Kshs.50,000	200,000.00	200,000.00	New
66	4-0046-273-2640510-110-2023-2024-4	Omosochi Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	200,000.00	New

67	4-0046-273-2640510-110-2023-2024-5	Nyanosongo DER Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
68	4-0046-273-2640510-110-2023-2024-6	Nyanosongo Chief's Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 1000 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
69	4-0046-273-2640510-110-2023-2024-7	Tindereti Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
70	4-0046-273-2640510-110-2023-2024-8	Borabu Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New

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71	4-0046-273-2640510-110-2023-2024-9	Kiang'eni Assistant County Commissioner's Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	200,000.00	New
72	4-0046-273-2640510-110-2023-2024-10	Kiambu Police Station	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	200,000.00	New
73	4-0046-273-2640510-110-2023-2024-11	Nyankono Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	200,000.00	New
74	4-0046-273-2640510-110-2023-2024-12	Borabu NG-CDF Office	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00	250,000.00	New

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75	4-0046-273-2640510-110-2023-2024-13	Nyaramba Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
76	4-0046-273-2640510-110-2023-2024-14	Chinche Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
77	4-0046-273-2640510-110-2023-2024-15	Nyakwerema Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
78	4-0046-273-2640510-110-2023-2024-16	Nyamiranga Secondary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
79	4-0046-273-2640510-110-2023-2024-17	Borabu Teachers Training College	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New



80	4-0046-273-2640510-110-2023-2024-18	Kineni Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
81	4-0046-273-2640510-110-2023-2024-19	Ersinyo Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
82	4-0046-273-2640510-110-2023-2024-20	Ersoko Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
83	4-0046-273-2640510-110-2023-2024-21	Omsando Girls Secondary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
84	4-0046-273-2640510-110-2023-2024-22	Menyeyva Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
85	4-0046-273-2640510-110-2023-2024-23	Memisi Anti Stock Theft Unit	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
86	4-0046-273-2640510-110-2023-2024-24	Nyankoro Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
87	4-0046-273-2640510-110-2023-2024-26	Kerema Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
88	4-0046-273-2640510-110-2023-2024-27	Nyamori Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New

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89	4-0046-273-2640510-110-2023-2024-28	Egentubi Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
90	4-0046-273-2640510-110-2023-2024-29	Masige Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
91	4-0046-273-2640510-110-2023-2024-30	Nyarunde Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
92	4-0046-273-2640510-110-2023-2024-31	Marunwa Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
93	4-0046-273-2640510-110-2023-2024-32	Matutu Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
94	4-0046-273-2640510-110-2023-2024-33	Nyamiranga Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
95	4-0046-273-2640510-110-2023-2024-34	Emboye Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
96	4-0046-273-2640510-110-2023-2024-35	Nyanborongo Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00		250,000.00	New
97	4-0046-273-2640510-110-2023-2024-36	Biego Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New

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98	4-0046-273-2640510-110-2023-2024-87	Ubara Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00		250,000.00	New
99	4-0046-273-2640510-110-2023-2024-88	Mokomoni Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
100	4-0046-273-2640510-110-2023-2024-89	Meteo Oguto Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
101	4-0046-273-2640510-110-2023-2024-40	Amakura Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
102	4-0046-273-2640510-110-2023-2024-41	Omonono Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
103	4-0046-273-2640510-110-2023-2024-42	Getare Chief's Office	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00		250,000.00	New

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104	4-0046-273-2640510-110-2023-2024-43	Nsieha Chief's Office	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00		250,000.00	New
105	4-0046-273-2640510-110-2023-2024-44	Borabu DCC Office	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, piping at Kshs.10,000 and establishment of a tree nursery with assorted tree varieties at Kshs.365,000	500,000.00		500,000.00	New
106	4-0046-273-2640510-110-2023-2024-45	Nyaramba Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
107	4-0046-273-2640510-110-2023-2024-46	Endiba Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
108	4-0046-273-2640510-110-2023-2024-47	Nyangoge Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
109	4-0046-273-2640510-110-2023-2024-48	Omonono Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New

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110	4-0046-273-2640510-110-2023-2024-49	Mysgachho Primary School	Purchase and installation of a 5000 litres water tank at Kshs 50,000, construction of a concrete base at Kshs 75,000, guttering at Kshs 25,000 and purchase and planting of 500 assorted tree seedlings at Kshs 50,000	200,000.00	200,000.00	New
111	4-0046-273-2640510-110-2023-2024-50	Mogusii Secondary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New
112	4-0046-273-2640510-110-2023-2024-51	Mogusii Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New
113	4-0046-273-2640510-110-2023-2024-52	Mekeene Primary School	Purchase and installation of a 10,000 litres water tank at Kshs 100,000, construction of a concrete base at Kshs 75,000, guttering at Kshs 25,000 and purchase and planting of 500 assorted tree seedlings at Kshs 50,000	250,000.00	250,000.00	New
114	4-0046-273-2640510-110-2023-2024-53	Mwongori Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New
115	4-0046-273-2640510-110-2023-2024-54	Kisumu Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New
116	4-0046-273-2640510-110-2023-2024-55	Mekeene Chiefs Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New

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117	4-N/46-273- 2640510-110- 2023-2024-56	Maru Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
118	4-N/46-273- 2640510-110- 2023-2024-57	Karigo Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
119	4-N/46-273- 2640510-110- 2023-2024-58	Ease Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
120	4-N/46-273- 2640510-110- 2023-2024-59	Kirenei Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
121	4-0046-273- 2640510-110- 2023-2024-60	Eruakia Chief's Office	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
122	4-0046-273- 2640510-110- 2023-2024-61	Enderu DOK Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
123	4-0046-273- 2640510-110- 2023-2024-62	Kuarigombe DOK Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New

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124	4-0046-273-2640510-110-2023-2024-63	Manga DEB Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New
125	4-0046-273-2640510-110-2023-2024-64	Magombo Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	250,000.00	250,000.00	New
126	4-0046-273-2640510-110-2023-2024-65	Meniisi Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New
127	4-0046-273-2640510-110-2023-2024-66	Saiga Ngoya Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00	50,000.00	New
128	4-0046-273-2640510-110-2023-2024-67	Conzaga Conza Secondary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00	200,000.00	New

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129	4-0046-273-2640510-110-2023-2024-68	Kiaryaenu Primary School	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, gutting at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	200,000.00		200,000.00	New
130	4-0046-273-2640510-110-2023-2024-69	Kebuse Primary School	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	50,000.00		50,000.00	New
131	4-0046-273-2640510-110-2023-2024-70	Kireni Primary School	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, gutting at Kshs.25,000 and purchase and planting of 300 assorted tree seedlings at Kshs.29,686	229,686.00		229,686.00	New
	TOTAL			8,329,686.00		8,329,686.00	
	PRIMARY SCHOOL PROJECTS						
132	4-0046-273-2630209-263-2023-2024-1	Menyenya Primary School	Landscaping of 150M x 150M school playing field. Grading and leveling	200,000.00		200,000.00	New

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133	4-0046-273-2630209-263-2023-2024-2	Kiaryemo Primary School	Landscaping of 150M x 150M school playing field: Grading and leveling	200,000.00		200,000.00	New
134	4-0046-273-2630209-263-2023-2024-3	Magonbo DEB Primary School	Completion of administration block consisting of 9 offices and 1 staffroom: Flooring, wiring, plastering and painting The project was initiated in 19/20 financial year. Ongoing report reviewed When was the project initiated? Not in the report on ongoing projects	2,250,000.00	1,150,000.00	1,100,000.00	Ongoing
135	4-0046-273-2630209-263-2023-2024-4	Nyakwerema Primary School	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00		750,000.00	New
136	4-0046-273-2630209-263-2023-2024-5	St. Albert Primary School	Construction of a 200-capacity dining hall: Foundation, walling, roofing, flooring and installation of doors and windows BQ submitted indicates that the estimate is Kshs.3m	3,000,000.00		1,500,000.00	New

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137	4-0046-273-2630209-263-2023-2024-6	Kibonyora Primary School	Renovation to completion of an 8-door pit latrine, 4 doors for boys and 3 doors for girls with one chamber catering for Persons With Disabilities. Reroofing, plastering, flooring and painting.	300,000.00		300,000.00	New
138	4-0046-273-2630209-263-2023-2024-7	Tindereti Primary School	Piping of water to the school from a community borehole which is 1 Km from the school	400,000.00		400,000.00	New
139	4-0046-273-2630209-263-2023-2024-8	Munyanya Primary School	Construction of a 45-capacity laboratory; Foundation, walls, flooring, roofing and installation of doors and windows	5,000,000.00		3,000,000.00	New
140	4-0046-273-2630209-263-2023-2024-9	Riensure Primary School	Renovation to completion of 6 classrooms on the ground floor of a one storeyed tuition block. Flooring, replacement of doors and windows, plastering and painting	2,978,200.00		2,978,200.00	New
141	4-0046-273-2630209-263-2023-2024-10	Riensure Primary School	Additional funds for renovation to completion of 8 classrooms on the first floor of a one storeyed building; Flooring, replacement of doors and windows, plastering, installation of a pillar in one class room and painting	3,750,000.00	2,900,000.00	850,000.00	Ongoing
142	4-0046-273-2630209-263-2023-2024-11	Riensure Primary School	Completion of a one-unit kitchen to serve 300 students; Flooring, plastering, electrical works and painting- justify allocation of additional funds to the project as it had been funded adequately in	1,100,000.00	500,000.00	600,000.00	Ongoing

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			2022/23 financial year					
143	4-0046-273-2630209-263-2023-2024-12	Menyenga Primary School	Completion of a four door pit latrine, 2 doors for girls and 1 door for boys with one chamber catering for Persons With Disabilities; Flooring and painting	750,000.00	550,000.00	200,000.00	Ongoing	
144	4-0046-273-2630209-263-2023-2024-13	Ensakia DEB Primary School	(There was a variation. Construction was being done from underground given THAT the swampy nature of the site) submit site instructions from the Project Manager Renovation to completion of 5 classrooms; Reroofing, plastering flooring and painting	2,950,000.00		2,950,000.00	New	
145	4-0046-273-2630209-263-2023-2024-14	Kinemi Calvary Boarding Primary School	Completion of first floor of a 100 students capacity dormitory; Screeding of first floor slab Screeding was not in the initial BQ	500,000.00		300,000.00	New	
146	4-0046-273-2630209-263-2023-2024-15	Easinyo Primary School	Renovation of two classrooms; Flooring, plastering and painting	600,000.00		600,000.00	New	

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147	4-0046-273-2630209-263-2023-2024-16	Masige DEB Primary School	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons with Disabilities and a urinal	750,000.00		750,000.00	New
148	4-0046-273-2630209-263-2023-2024-17	Mwongoti Primary School	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00		750,000.00	New
149	4-0046-273-2630209-263-2023-2024-18	Borabu DEB Primary School	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00		750,000.00	New
150	4-0046-273-2630209-263-2023-2024-19	Emboye DEB Primary School	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00		750,000.00	New
151	4-0046-273-2630209-263-2023-2024-20	Kenyero SDA Primary School	Construction to completion of an 8-door pit latrine, three doors for girls, four doors for boys and urinal with one chamber catering for Persons With Disabilities for each gender-why is 8 door costing 1,800,000. The site is swampy and constructions works are done from beneath the pit latrine for stability hence the cost goes high	1,800,000.00		1,800,000.00	New

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152	4-0046-273-2630209-263-2023-2024-21	Kegiriga Primary School	Renovation to completion of 2 classrooms: Flooring, plastering and replacement of doors	714,436.00		714,436.00	New
153	4-0046-273-2630209-263-2023-2024-22	Eneko Primary School	Construction to completion of two classrooms	2,200,000.00		2,200,000.00	New
154	4-0046-273-2630209-263-2023-2024-23	Rianyalangi Primary School	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00		750,000.00	New
155	4-0046-273-2630209-263-2023-2024-24	Nyanchoka Primary School	Purchase of half an acre of land for the school subunit land valuation report from a government land valuer, land search certificate and copy of title deed	1,000,000.00		1,000,000.00	New
	TOTAL			33,142,636.00		25,392,636.00	
	JUNIOR SECONDARY SCHOOL PROJECTS NG-CDF						
	NG-CDFC to provide clear reasons why they have opted to renovate classrooms instead of constructing new ones as indicated in the letter from the Ministry of Education. Further, the decision to consider renovations should be informed by the fact that no JSS institution that required new facilities has been left out						

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154	4-0046-273-2630209-263-2023-2024-25	Ibara Primary School	Renovation to completion of two classrooms; Reroofing, repair of floor and painting. There is no space for construction of new classrooms.	879,833.00		879,833.00	New
155	4-0046-273-2630209-263-2023-2024-26	Kijaru Primary School	Renovation to completion of 2 classrooms; Reroofing, flooring, replacement of doors and windows and painting. There is no space for construction of new classrooms.	1,000,000.00		1,000,000.00	New
156	4-0046-273-2630209-263-2023-2024-27	Enderuu DOK Primary School	Renovation to completion of 2 classrooms; Reroofing, flooring, replacement of doors and windows and painting. There is no space for construction of new classrooms.	1,000,000.00		1,000,000.00	New
157	4-0046-273-2630209-263-2023-2024-28	Nyansakia DEB Primary School	Renovation to completion of two classrooms; Reroofing, repair of floor and painting.	800,000.00		800,000.00	New
158	4-0046-273-2630209-263-2023-2024-29	Nyankongo Primary School	Renovation to completion of 2 classrooms; Reroofing, flooring, replacement of doors and windows and painting. There is no space for construction of new classrooms.	1,000,000.00		1,000,000.00	New



159	4-0046-273-2630209-263-2023-2024-30	Simbaut SDA Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
160	4-0046-273-2630209-263-2023-2024-31	Menyenya SDA Primary School	Renovation to completion of two classrooms: Plastering, flooring and replacement of doors and windows and painting. There is no space for construction of new classrooms	800,000.00		800,000.00	New
161	4-0046-273-2630209-263-2023-2024-32	Nderema Primary School	Renovation to completion of one classroom: Reroofing, flooring, plastering, replacement of doors and windows and painting.	500,000.00		500,000.00	New
162	4-0046-273-2630209-263-2023-2024-33	Kireni ELCK Primary School	Renovation to completion of 2 classrooms: Reroofing, plastering and flooring	850,000.00		850,000.00	New
163	4-0046-273-2630209-263-2023-2024-34	Nyageta Primary School	Renovation to completion of 3 classrooms: Reroofing, flooring, plastering of walls, replacement of doors and windows and painting. There is no space for construction of new classrooms	1,500,000.00		1,500,000.00	New

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164	4-0046-273-2630209-263-2023-2024-35	Kiangombe Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00		1,000,000.00	New
165	4-0046-273-2630209-263-2023-2024-36	Omosochi Primary School	Renovation to completion of 2 classrooms: Reroofing, flooring, plastering, replacement of doors and windows and painting	1,000,000.00		1,000,000.00	New
	TOTAL			11,429,833.00		11,429,833.00	
<p>JUNIOR SECONDARY SCHOOL PROJECTS MOE-NG-CDFC to provide clear reasons why they have opted to renovate classrooms instead of constructing new ones as indicated in the letter from the Ministry of Education. Further, the decision to consider renovations should be informed by the fact that no JSS institution that required new facilities has been left out</p>							
166	4-0046-273-2630209-263-2023-2024-37	Ibara Primary School	Renovation to completion of two classrooms: Reroofing, repair of floor and painting	879,833.00		879,833.00	New

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167	4-0046-273-2630209-263-2023-2024-88	Kiara Primary School	Renovation to completion of 2 classrooms; Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00		1,000,000.00	New
168	4-0046-273-2630209-263-2023-2024-39	Eademu DCK Primary School	Renovation to completion of 2 classrooms; Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00		1,000,000.00	New
169	4-0046-273-2630209-263-2023-2024-40	Nyansika DEP Primary School	Renovation to completion of two classrooms; Reroofing, repair of floor and painting	800,000.00		800,000.00	New
170	4-0046-273-2630209-263-2023-2024-41	Nyankongo Primary School	Renovation to completion of 2 classrooms; Reroofing, flooring, replacement of doors and windows and painting	1,000,000.00		1,000,000.00	New
171	4-0046-273-2630209-263-2023-2024-42	Sinbaufi SDA Primary School	Construction to completion of one classroom	1,100,000.00		1,100,000.00	New
172	4-0046-273-2630209-263-2023-2024-43	Menyenya SDA Primary School	Renovation to completion of two classrooms; Plastering, flooring and replacement of doors and windows and painting	800,000.00		800,000.00	New
173	4-0046-273-2630209-263-2023-2024-44	Nderema Primary School	Renovation to completion of 1 classroom; Reroofing, flooring, plastering, replacement of doors and windows and painting	500,000.00		500,000.00	New

174	4-0046-273-2630209-263-2023-2024-45	Nyegeta Primary School	Renovation to completion of 3 classrooms; Retroofing, flooring, plastering of walls, replacement of doors and windows and painting	1,500,000.00		1,500,000.00	New
175	4-0046-273-2630209-263-2023-2024-46	Kinini ELCK Primary School	Renovation to completion of 2 classrooms; Retroofing, flooring and painting	850,000.00		850,000.00	New
176	4-0046-273-2630209-263-2023-2024-47	Riangombe Primary School	Renovation to completion of 2 classrooms; Retroofing, flooring, replacement of doors and windows and painting	1,000,000.00		1,000,000.00	New
177	4-0046-273-2630209-263-2023-2024-48	Omosochio Primary School	Renovation to completion of 2 classrooms; Retroofing, flooring, replacement of doors and windows and painting	1,000,000.00		1,000,000.00	New
	TOTAL			11,429,833.00		11,429,833.00	
	SECONDARY SCHOOL PROJECTS						
178	4-0046-273-2630210-263-2023-2024-1	Kinini ELCK Mixed Secondary School	Construction to completion of a four door pit latrine for teachers with one chamber catering for Persons With Disabilities	750,000.00		750,000.00	New
179	4-0046-273-2630210-263-2023-2024-2	Gonzaga Gonza Ilege Secondary School	Construction to completion of a four door girls pit latrine with one chamber catering for Persons With Disabilities	750,000.00		750,000.00	New

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180	4-0046-273-2630210-263-2023-2024-3	St. Thomas Moore Secondary School	Completion of a 45-student capacity Laboratory: Ceiling, flooring, painting and electrical works As per the f/y 22/23, the description of the Laboratory was twin, please clarify The project is not a yewwin laboratory	3,900,000.00	2,300,000.00	1,600,000.00	Ongoing
181	4-0046-273-2630210-263-2023-2024-4	Enziba Technical Secondary School	Request for change of approved activity of 22/23 Construction to completion of a four door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	750,000.00		750,000.00	New
182	4-0046-273-2630210-263-2023-2024-5	St. Paul's Omonayo Secondary School	Construction of a 100-student capacity dormitory: Foundation, walling and roofing	3,000,000.00		1,500,000.00	New
183	4-0046-273-2630210-263-2023-2024-6	Kiabonyoru Girls Secondary School	Construction to roofing level of a 200-student capacity dormitory: Foundation, walling, roofing and installation of doors and windows submitted BQ from CWO amounting to KShs.5,633,980	5,000,000.00		5,000,000.00	New
184	4-0046-273-2630210-263-2023-2024-7	Egerubhi Secondary School	Construction to Completion of first floor of a 250 students capacity dormitory on one storey building: walling, roofing, plastering, electrical works, fixing doors and windows and painting	3,500,000.00		3,500,000.00	New

BORABU National Government Constituency Development Fund Correspondence

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185	4-0046-273-2630210-263-2023-2024-8	Biego Secondary School	Completion of a 100-student capacity dormitory: Flooring, plastering, painting and electrical works	3,000,000.00	2,200,000.00	800,000.00	Ongoing
186	4-0046-273-2630210-263-2023-2024-9	Mogusii Secondary School	Completion kitchen to serve 500 students: Flooring, plastering, painting and electrical works	3,500,000.00	2,000,000.00	1,500,000.00	Ongoing
187	4-0046-273-2630210-263-2023-2024-10	Meecho Mixed SDA Secondary School	Renovation to completion of teachers 4 roomed twin house: Re-flooring, plastering, painting and electrical works and installation of a verandah	800,000.00		800,000.00	New
188	4-0046-273-2630210-263-2023-2024-11	Tindereth Secondary School	Construction of a 45-capacity twin laboratory: Foundation, walling, flooring, roofing and installation of doors and windows	5,000,000.00		3,000,000.00	New
189	4-0046-273-2630210-263-2023-2024-12	Kerema Secondary School	Renovation to completion of one classroom: Flooring, replacement of door and windows and painting	200,000.00		200,000.00	New
	TOTAL		NG-CDFC has indicated that it is the only classroom that require renovation	30,650,000.00		18,150,000.00	
TERTIARY INSTITUTION PROJECT							
190	4-0046-273-2630211-263-2023-2024-1	Borabu Teachers Training College Tuition Block Phase II	Additional funds for construction of Tuition block Phase II with 8 classrooms and one hall (first floor): Erection of pillars, installation of a ramp, two sets of	44,912,601.60	9,000,000.00	7,000,000.00	Ongoing

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			stairs and walling submit certified BQs and designs					
	TOTAL							
	SECURITY PROJECTS							
191	4-0046-273-2640507-113-2023-2024-1	Riontonyi Police Station	Construction to completion of 7 roomed self contained staff units: Foundation, walling, flooring, roofing, plastering, painting and electrical works If its to completion why is the estimate 5m?	5,000,000.00		3,000,000.00		New
192	4-0046-273-2640507-113-2023-2024-2	Riogeto Police Station	Construction to completion of a four-door pit latrine, 2 door for male and a urinal and 2 door for female with one chamber catering for Persons With Disabilities	800,000.00		800,000.00		New
193	4-0046-273-2640507-113-2023-2024-3	Saiga Ngya AP Post	Renovation to completion of a 4-unit office: Repair of floor, plastering, verandah and painting Are those the only activities? Please submit BQ	1,000,000.00		1,000,000.00		New
194	4-0046-273-2640507-113-2023-2024-4	Ekebuse Assistant Chiefs Office	Completion of a 2 roomed Office: Walling, plastering, roofing and painting and installation of verandah when was the project and by who? The project was done in	1,200,000.00	400,000.00	800,000.00		Ongoing
				44,912,601.60		7,000,000.00		

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195	4-0046-273-2640507-113-2023-2024-5	Rioselo Police Station	2019/2020 (w/ NCC/CTR)	Completion of 4 self-contained staff units; Plastering, tiling, ceiling, painting and electrical works	3,600,000.00	2,000,000.00	1,600,000.00	Ongoing
196	4-0046-273-2640507-113-2023-2024-6	Manga Police Station		The 2m allocated in 2021/22 was meant for construction of office and not staff units. Please clarify Neg-otie has requested for change of activity approved in 21/22	3,600,000.00	2,910,889.00	689,111.00	Ongoing
197	4-0046-273-2640507-113-2023-2024-7	Enzakia Anti Stock Theft Unit		submit site instructions from the project manager on the variation and contract documents	700,000.00		700,000.00	Ongoing
198	4-0046-273-2640507-113-2023-2024-8	Enzakia Assistant Chiefs Office		Additional funds for renovation of a two-unit staff house; Re-roofing, flooring, replacement of doors and windows and painting	1,200,000.00		1,200,000.00	New

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199	4-0046-273-2640507-113-2023-2024-9	Tuzakin Assistant Chief's Office	Renovation to completion of an Assistant Chief's Office with verandah; Tiling and installation of a ceiling	500,000.00		500,000.00	New
200	4-0046-273-2640507-113-2023-2024-10	Ramloanyi Police Station	Completion of a three-unit office; painting; installation of doors and windows and electrical works The site is extremely swampy. This is a variation. submit site instructions from the project manager on the variation and contract documents	2,500,000.00	1,700,000.00	800,000.00	Ongoing
201	4-0046-273-2640507-113-2023-2024-11	Kebase Amri Stock Theft Unit	Construction to completion of four single staff units	1,100,000.00		1,100,000.00	New
202	4-0046-273-2640507-113-2023-2024-12	Bonyarorande Crasche Chief's Office	Construction to completion of a two-unit office block with verandah; foundation, walling, plastering, roofing; painting and electrical works	1,200,000.00		1,200,000.00	New
203	4-0046-273-2640507-113-2023-2024-13	Makomoni Township Police Station	Construction of a 3-unit office block with a cell; Foundation, walling, plastering and roofing	3,000,000.00		1,500,000.00	New

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204	4-0046-273-2640507-113-2023-2024-14	Kiambu Sub Location Assistant Chief's Office	Construction to completion of a two unit office block with verandah; Foundation, walling, plastering, roofing, painting and electrical works	1,200,000.00	1,200,000.00	New
205	4-0046-273-2640507-113-2023-2024-15	Maititu Police Station	Renovation to completion of 30 metres perimeter wall; Installation of concrete pillars, walling and plastering	650,000.00	650,000.00	New
206	4-0046-273-2640507-113-2023-2024-16	Borabu Deputy County Commissioner's Office	Completion of the Deputy County Commissioner's Office; Completion of Foul drainage line at Kshs.190,000, installation of one 10,000 litres water tank at Kshs.100,000, construction of a tank base at Kshs.20,000, purchase of a pump at Kshs.100,000, guttering at Kshs.20,000 and painting at Kshs.20,000	1,950,000.00	1,500,000.00	Ongoing
207	4-0046-273-2640507-113-2023-2024-17	Maititu Police Station	Purchase of Furniture; Purchase of two executive seats each at Kshs.55,000, three executive tables each at Kshs.55,000 and 7 office seats each at Kshs.10,000	345,000.00	345,000.00	New
208	4-0046-273-2640507-113-2023-2024-18	Borabu Sub - county Treasury Office	Purchase of furniture; Purchase of two executive seats each at Kshs.50,000 and three metallic cabinets each at Kshs.33,333	200,000.00	200,000.00	New

BORABU National Government Constituency Development Fund Correspondence

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209	4-0046-273-2640507-113-2023-2024-19	Memusi Anti Stock Theft Unit	Completion of 13 staff units: flooring, plastering, fascia board, electrical works and painting - (This is completion due to a variation)	1,000,000.00	1,000,000.00	Ongoing
210	4-0046-273-2640507-113-2023-2024-20	Naiacha Sub-Location Assistant Chief's Office	Submit contract documents & site instructions from the project manager FAM to provide breakdown of how the project has been funded since inception;	1,000,000.00	1,000,000.00	New
211	4-0046-273-2640507-113-2023-2024-21	Amamburio Assistant Chief's Office	Purchase of half an acre land for Assistant Chief's Office submit land valuation report, certificate of land search and copy of title deed	1,200,000.00	1,200,000.00	New
			Construction to completion of a two-unit office block with verandah			

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212	4-0046-273-2640507-113-2023-2024-22	Electricity	Installation of transformers in conjunction with KERIC under the maturing program in Borabu constituency Electricity connectivity to the following areas: Gesemeno-Bomondo-Kianyabongere to Bokimo	1,000,000.00		1,000,000.00	New
	TOTAL						
	OTHER PROJECTS			33,945,000.00		21,934,111.00	
213	4-0046-273-2211310-108-2023-2024-1	Borabu NG-CDF Online Bursary System	To facilitate in preparation, facts collection, designing, piloting and usage of Borabu Constituency online Bursary system	3,500,000.00		3,500,000.00	New
214	4-0046-273-3110202-108-2023-2024-1	Borabu NG-CDF Motor Vehicle	Additional funds for purchase and assembly of body of Borabu NG-CDF Office Motor Vehicle Toyota Landcruiser pick up Submit quotation for the motor vehicle	9,700,000.00	6,100,000.00	3,600,000.00	New

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215	4-0046-273-3110202-108-2023-2024-2	Borabu NG-CDF Office	Purchase of office furniture: Purchase of 2 executive tables each at Kshs.55,000, 2 executive seats each at Kshs.50,000, 2 office tables each at Kshs.25,000, 5 office seats each at Kshs.10,000 and 3 coat hangers each at Kshs.12,500	347,500.00		347,500.00	New
216	4-0046-273-3110202-108-2023-2024-3	Borabu NG-CDF Office	Purchase of assorted office equipment: 1 television sets 54" each at Kshs.100,000, 4 water dispensers each at Kshs.40,000, one office camera at Kshs.60,000, two office laptops each at Kshs.70,000 and one PA System at Kshs.240,000 Use administration funds	700,000.00		700,000.00	New
	TOTAL			14,247,500.00	6,100,000.00	8,147,500.00	
	ICT HUBS						

BORABU National Government Constituency Development Fund Correspondence

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217	ICT Hubs	Purchase of equipment (Purchase of 4 office tables@Kshs 30,000) Kshs 120,000 and recurrent costs i.e. Advertising Kshs 40,000, Catering services Kshs 50,000, Courier and Postal services Kshs 50,000, Daily subsistence allowance Kshs 50,000, Electricity Kshs 100,000, General office supplies Kshs 50,000, Hire of transport Kshs 40,000, Internet Kshs 100,000, Maintenance of office furniture Kshs 50,000, Sanitary and cleaning Kshs 50,000, Supplies and accommodation Kshs 50,000, Telephone Kshs 50,000 TO AWAIT GUIDANCE FROM THE MINISTRY	800,000.00	800,000.00	New
	TOTAL		800,000.00	800,000.00	
	TOTAL		242,867,210.60	166,593,720.00	
	JSS GRANT		11,429,833.00	11,429,833.00	
	GRAND TOTAL		254,297,043.60	178,023,553.00	

BORABU National Government Constituency Development Fund Correspondence

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Min 6/10/01/2024: Request for reallocation of funds

The Fund account manager presented a request to members for re-allocation of administration funds to cater for the housing levy which had not been taken care of. Members requested reallocation of Kshs 40,317.60 from accommodation and domestic travel to the housing levy as shown in the table below

Approved Projects	F/Y	Amount requested for Re-allocation (Kshs.)	Re-allocation Projects and amount	Reasons for reallocation
Accommodation Kshs.213,823- Payment of Accommodation Allowance of NG-CDPC, National Government Officers and PMCs during PMCs and NG-CDPC Training	2023/2024	40,317.60	Housing levy Kshs.40,317.60- Payment of housing levy for 10 Contractual NG-CDPC Staff	The fund was erroneously left out during allocation of administration vote

Min 7/10/01/2024: A.O.B

There being no other business the meeting ended at 5:41 PM with a word of Prayer from Mr. George Onchiuo

SIGNED:

Name: Mr. Denis Rosana Oroo..... Date: 10/1/2024



CHAIRMAN

Mrs. Teresa Kemuna Materi..... Date: 15-01-2024,



SECRETARY



ANNEXES

Administration and Recurrent Expenditure Annex 1

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	EXPENDITURE ITEMS					
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24580	24580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21500	21500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
	Front Office/Receptionist	CSG 13	1	21500	21500	258,000
	Security Officer	CSG 14	1	16,890	16,890	202,680
Sub Total	Casual Labour and Internship		8			
			4	11,000	44,000	2,235,160
						528,000

BORABU National Government Constituency Development Fund Correspondence

Sub Total			2				528,000
House Allowance							
Accounts Assistant	CSG 11	1	4,200	4,200			50,400
Clerk of Works	CSG 11	1	4,200	4,200			50,400
Information Communication Technology Assistant	CSG 12	1	3,200	3,200			38,400
Records Management Assistant	CSG 12	1	3,200	3,200			38,400
Driver	CSG 13	1	3,200	3,200			38,400
Office Assistant	CSG 14	1	2,700	2,700			32,400
Front Office/Receptionist	CSG 13	1	3,200	3,200			38,400
Security Officer	CSG 14	1	2,700	2,700			32,400
Sub Total							319,200
Transport Allowance							0
Accounts Assistant	CSG 11	1	4,000	4,000			24,000
Clerk of Works	CSG 11	1	4,000	4,000			24,000
Information Communication Technology Assistant	CSG 12	1	4,000	4,000			24,000
Records Management Assistant	CSG 12	1	4,000	4,000			24,000
Driver	CSG 13	1	4,000	4,000			24,000
Office Assistant	CSG 14	1	3,000	3,000			18,000
Front Office/Receptionist	CSG 13	1	4,000	4,000			24,000
Security Officer	CSG 14	1	3,000	3,000			18,000
Sub Total							180,000
Leave Allowance							
Accounts Assistant	CSG 11	1		4,000			4,000
Clerk of Works	CSG 11	1		4,000			4,000
Information Communication Technology Assistant	CSG 12	1		4,000			4,000
Records Management Assistant	CSG 12	1		4,000			4,000

BORABU National Government Constituency Development Fund Correspondence

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	Driver	CSG 13	1			4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000	3,000
	Front Office/Receptionist	CSG 13	1		4,000	4,000	4,000
	Security Officer	CSG 14	1		3,000	3,000	3,000
	Sub Total						30,000
	Gratuity-Contractual Employees						
	Accounts Assistant	CSG 11	1		9,353	9,353	112,236
	Clerk of Works	CSG 11	1		9,353	9,353	112,236
	Information Communication Technology Assistant	CSG 12	1		7,620	7,620	91,440
	Records Management Assistant	CSG 12	1		7,620	7,620	91,440
	Driver	CSG 13	1		6,665	6,665	79,980
	Office Assistant	CSG 14	1		5,236	5,236	62,832
	Front Office/Receptionist	CSG 13	1		6,665	6,665	79,980
	Security Officer	CSG 14	1		5,236	5,236	62,832
	Sub Total						550,164
	Employer Contribution to NSSF						
	Accounts Assistant	CSG 11	1		1,080	1,080	12,960
	Clerk of Works	CSG 11	1		1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1		1,080	1,080	12,960
	Records Management Assistant	CSG 12	1		1,080	1,080	12,960
	Driver	CSG 13	1		1,080	1,080	12,960
	Office Assistant	CSG 14	1		1,080	1,080	12,960
	Front Office/Receptionist	CSG 13	1		1,080	1,080	12,960
	Security Officer	CSG 14	1		1,080	1,080	12,960

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Casual Labour and Internship									
Sub Total			2	600	600		7,200		
	Housing Levy								110,880
	Accounts Assistant								
	Clerk of Works	CSG 11	1	516	516		6,187		
	Information Communication Technology Assistant	CSG 11	1	516	516		6,186		
	Records Management Assistant	CSG 12	1	417	417		5,000		
	Driver	CSG 12	1	416.7	417		5,000		
	Office Assistant	CSG 13	1	520.5	521		6,246		
	Front Office/Receptionist	CSG 14	1	294	294		3,526		
	Security Officer	CSG 13	1	150	150		1,800		
	Casual Labour and Internship	CSG 14	1	150	150		1,800		
Sub Total			2	191	381		4,572		
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)								40,318
		Persons	4	5,000	20,000		100,000		
2210302	Accommodation - Domestic Travel								
		Persons	10	5,000	300,000		300,000		
2210303	Daily Subsistence Allowance								
		Persons	10	1,000	125,000		125,000		
	TOTAL								
	Committee Expenses						525,000		
2210802	Other Committee Expenses	Members	9	10,000	90000		720,000		
		Chair	1	14,000	14,000		112,000		

BORABU National Government Constituency Development Fund Correspondence

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2210811	NOCD/FC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
Sub Total						2,080,000
2210402	Accommodation	Members	10	12,440	124,400	124,400
2211304	Medical Expenses	Months	12	4,167	4,167	50,000
2210701	Travel Allowance on training	Months	12	8,333	8,333	100,000
Sub Total						3,396,701

**Monitoring Evaluation and Capacity Building:
Annex 2**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	12	5,000	60,000	100,000
2210302	Accommodation - Domestic Travel	Persons	12	10,000	120,000	100,000
2210303	Daily Subsistence Allowance	Persons	12	2,000	24,000	24,000
	Training Expenses					
2210701	Travel Allowance	Members	10	5,000	150,000	
		Chairman	2	7000	70000	
					220,000	220,000

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2210710	Accommodation Allowance	Members	18	10,000	180,000	185,823		
		Chair	2	14,000	28,000	28,000		
	Committee Expenses							
2210802	Other Committee Expenses	Members	12	10,000	120,000	580,000		
		Chair	2	14,000	28,000	140,000		
2210811	NGCDFC Allowance	Members	14	5,000	70,000	918,000		
		Chair	3	7,000	21,000	294,000		

BORABU National Government Constituency Development Fund Correspondence

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 273

CONSTITUENCY NAME: BORABU

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
273/AP1	Administration/Recurent	9,995,602.00
273/AP2	Monitoring and evaluation/Capacity Building	4,297,811.00
273/2640100	Bursary/Mocks/Cats	41,648,430.00
273/2640200	Emergency Projects	8,768,091.00
273/2640507	Security Projects	21,904,111.00
273/2640510	Environmental Projects	8,329,666.00
273/3110202	CDFC offices	1,047,500.00
273/3110701	Purchase of Motor vehicles	3,600,000.00
273/2211311	Constituency Innovation Hubs	800,000.00
273/2211312	Software development	3,500,000.00
273/2630209	Capital Grants to Primary Schools	45,652,302.00
273/2630210	Capital Grants to Secondary Schools	20,750,000.00
273/2630211	Capital Grants to Tertiary Institutions and Universities	7,000,000.00
TOTAL		178,023,533.00

ACUY ROSANA BROO *AB* 10, 01, 24

Chairman

Edwin Leche

Signature

Date

Fund Manager

Signature



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

[Signature]

FUND ACCOUNT MANAGER
BORABU NG-CDF
Date: 18/11/23
P.O. Box 11 - 40502
NYANSIONGO

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0046-273-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NG-CDF, National Government Officers and PMCs and NG-CDFC Training	New Project	213,823.00
Accommodation - Domestic Travel	4-0046-273-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0046-273-2210801-111-2023-2024-3	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Daily Subsistence Allowance	4-0046-273-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	24,000.00
General Office Supplies (Papers, pencil, forms, small office equipment)	4-0046-273-2211101-111-2023-2024-5	Purchase of general office supplies (papers, pencil, forms, small office equipment)	New Project	284,082.00
Hiring of Training facilities and equipment	4-0046-273-2210704-111-2023-2024-6	Hire of training facilities and equipment during PMCs and NG-CDFC Training	New Project	100,000.00
Travel allowance on training	4-0046-273-2210701-111-2023-2024-10	Payment of travel allowance of NG-CDFC, National Government officers and PMCs during training on NG-CDF related issues	New Project	220,000.00

Government Constituencies Development Fund
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Production and printing of training materials	4-0046-273-2210703-111-2023-2024-11	Payment of production and printing of training materials (Bursary forms etc.)	New Project	100,000.00
Publishing and printing of Training materials	4-0046-273-2210502-111-2023-2024-12	Payment of publishing and printing services	New Project	100,000.00
Remuneration of instructors and contract based training services	4-0046-273-2210702-111-2023-2024-13	Payment of instructors and contract based training services	New Project	100,000.00
NG-CDFC Allowances	4-0046-273-2210611-111-2023-2024-14	Payment of NG-CDFC Allowances	New Project	1,112,000.00
Other Committee Expenses	4-0046-273-2210602-111-2023-2024-15	Payment of other committee expenses	New Project	720,000.00
Refined fuels and lubricants for transport	4-0046-273-2211201-111-2023-2024-16	Purchase of refined fuels and lubricants for training services during PMCs training	New Project	1,153,926.00
Telephone, telex, facsimile and mobile services	4-0046-273-2210201-111-2023-2024-17	Payment of telephone expenses	New Project	100,000.00
Motor Vehicle maintenance expenses	4-0046-273-2210301-111-2023-2024-18	Maintenance and repair of constituency motor vehicle GK8818F, Toyota Land Cruiser	New Project	420,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0046-273-2210301-111-2023-2024-19	Payment of Transport Expenses	New Project	100,000.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Edwin Luke

FUND ACCOUNT MANAGER
BORABU NG - CDF
Date: 2024/01/24
P.O. Box 4 - 40502
NYANSONGO

Munyizi

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273

Constituency Name: BORABU County: Nyamira

Project Number: 2640510

Project Title: Environmental Projects

Sector: Environment/Climate Change Mitigation activities

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 8,329,686.00 dated

Amount allocated last financial year: dated

Sub projects:



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kahawa Primary School	4-0046-273-2640510-110-2023-2024-1	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000-	New Project	200,000.00
Ratigo Primary School	4-0046-273-2840510-110-2023-2024-2	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Mokwero Assistant Chiefs Office	4-0046-273-2840510-110-2023-2024-3	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 1000 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Omosoch Primary School	4-0046-273-2640510-110-2023-2024-4	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000,	New Project	200,000.00

Annual Government Constituencies Development Fund
 10th Schedule Report

		guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000		
Nyansioigo DEB Primary School	4-0046-273-2640510-110-2023-2024-5	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Nyansioigo Chiefs Office	4-0046-273-2640510-110-2023-2024-8	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Tindereti Primary School	4-0046-273-2640510-110-2023-2024-7	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Borabu Primary School	4-0046-273-2640510-110-2023-2024-8	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Kiengeri Assistant County Commissioners Office	4-0046-273-2640510-110-2023-2024-9	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Kisumu Police Station	4-0046-273-2640510-110-2023-2024-10	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Nyankongo Primary School	4-0046-273-2640510-110-2023-2024-11	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Borabu NG-CDF Office	4-0046-273-2640510-110-2023-2024-12	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a	New Project	250,000.00

Annual Government Constituencies Development Fund
 Annual Schedule Report

		concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000		
Nyaramba Primary School	4-0046-273-2640510-110-2023-2024-13	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Chinche Primary School	4-0046-273-2640510-110-2023-2024-14	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Nyakwerema Primary School	4-0046-273-2640510-110-2023-2024-15	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Nyamiranga Secondary School	4-0046-273-2640510-110-2023-2024-15	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Borabu Teachers Training College	4-0046-273-2640510-110-2023-2024-17	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Kinani Primary School	4-0046-273-2640510-110-2023-2024-18	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Enaiyo Primary School	4-0046-273-2640510-110-2023-2024-19	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Ensoko Primary School	4-0046-273-2640510-110-2023-2024-20	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Onsando Girls Secondary School	4-0046-273-2640510-110-2023-2024-21	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Meranyia Primary School	4-0046-273-2640510-110-2023-2024-22	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Memisi Anti Stock Theft Unit	4-0046-273-2640510-110-2023-2024-23	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and	New Project	200,000.00

FUND ACCOUNT MANAGER
 BORABU AG/CDP
 Date:
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 NYANSIONG

Government Constituencies Development Fund
Schedule Report

		purchase and planting of 500 assorted tree seedlings at Kshs.50,000		
Kness Primary School	4-0046-273-2640510-110-2023-2024-24	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 300 assorted tree seedlings at Kshs.29,686	New Project	229,686.00
Kebuse Primary School	4-0046-273-2640510-110-2023-2024-25	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Riinyaemo Primary School	4-0046-273-2640510-110-2023-2024-26	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Gonzaga Gonzi Secondary School	4-0046-273-2640510-110-2023-2024-27	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Saiga Ngiya Primary School	4-0046-273-2640510-110-2023-2024-28	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Memisi Primary School	4-0046-273-2640510-110-2023-2024-29	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Magombo Primary School	4-0046-273-2640510-110-2023-2024-30	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	250,000.00
Manga DEB Primary School	4-0046-273-2640510-110-2023-2024-31	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Kiaru Chiefs Office	4-0046-273-2640510-110-2023-2024-32	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Raitigo Chiefs Office	4-0046-273-2640510-110-2023-2024-33	Purchase, transportation, planting and maintenance of 500 assorted tree seedlingsPurchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Esise Chiefs Office	4-0046-273-2640510-110-2023-2024-34	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00



 FUND ACCOUNT MANAGER
 BORABUNG - DE
 Date: _____
 P.O. Box 11 - 4050
 KASSIONGO

Kjirenei Chiefs Office	4-0046-273-2640510-110-2023-2024-35	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Enzakia Chiefs Office	4-0046-273-2640510-110-2023-2024-37	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Endemu DOK Primary School	4-0046-273-2640510-110-2023-2024-38	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Riangombe DOK Primary School	4-0046-273-2640510-110-2023-2024-39	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Mekhanene Chiefs Office	4-0046-273-2640510-110-2023-2024-40	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Mwongoni Primary School	4-0046-273-2640510-110-2023-2024-41	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Mekenene Primary School	4-0046-273-2640510-110-2023-2024-42	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	250,000.00
Mogusi Primary School	4-0046-273-2640510-110-2023-2024-43	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Mogusi Secondary School	4-0046-273-2640510-110-2023-2024-44	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyangacho Primary School	4-0046-273-2640510-110-2023-2024-45	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	200,000.00
Omonono Chiefs Office	4-0046-273-2640510-110-2023-2024-46	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyangoge Chiefs Office	4-0046-273-2640510-110-2023-2024-47	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Endiba Chiefs Office	4-0046-273-2640510-110-2023-2024-48	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyanenka Chiefs Office	4-0046-273-2640510-110-2023-2024-49	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Boratu DCC Office	4-0046-273-2640510-110-2023-2024-50	Purchase and installation of a 5000 litres water tank at Kshs.50,000, construction of a concrete base at Kshs.75,000, piping at Kshs.10,000 and	New Project	500,000.00

FUND ACCOUNT MANAGER
BORABUANGI CDF
P.O. BOX 111 40502
BORABUANGI

		establishment of a tree nursery with assorted tree varieties at Kshs 385,000		
Nesika Chiefs Office	4-0046-273-2640510-110-2023-2024-51	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	250,000.00
Getare Chiefs Office	4-0046-273-2640510-110-2023-2024-52	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	250,000.00
Omonong Primary School	4-0046-273-2640510-110-2023-2024-53	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Amakura Primary School	4-0046-273-2640510-110-2023-2024-54	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Meteo Ogulo Primary School	4-0046-273-2640510-110-2023-2024-55	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Mokomoni Primary School	4-0046-273-2640510-110-2023-2024-56	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Ibara Primary School	4-0046-273-2640510-110-2023-2024-57	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	250,000.00
Biego Primary School	4-0046-273-2640510-110-2023-2024-58	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyankong Primary School	4-0046-273-2640510-110-2023-2024-59	Purchase and installation of a 10,000 litres water tank at Kshs.100,000, construction of a concrete base at Kshs.75,000, guttering at Kshs.25,000 and purchase and planting of 500 assorted tree seedlings at Kshs.50,000	New Project	250,000.00
Emboye Primary School	4-0046-273-2640510-110-2023-2024-60	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyamiranga Primary School	4-0046-273-2640510-110-2023-2024-61	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Melutu Chiefs Office	4-0046-273-2640510-110-2023-2024-62	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00

FUND ACCOUNT MANAGER
 MORONGU
 Box 11 - 40500
 TRANSIONGO

Government Constituencies Development Fund
 Annual Report

Wakamba Primary School	4-0046-273-2640510-110-2023-2024-63	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyumbi Primary School	4-0046-273-2640510-110-2023-2024-64	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Masiga Primary School	4-0046-273-2640510-110-2023-2024-65	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Egeyo Primary School	4-0046-273-2640510-110-2023-2024-66	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyamboni Primary School	4-0046-273-2640510-110-2023-2024-67	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Kerema Primary School	4-0046-273-2640510-110-2023-2024-68	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Nyamboni Primary School	4-0046-273-2640510-110-2023-2024-69	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
Kisumu Primary School	4-0046-273-2640510-110-2023-2024-70	Purchase, transportation, planting and maintenance of 500 assorted tree seedlings	New Project	50,000.00
TOTAL:				8,329,588.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER
 BORABUNG - CD
 Date: 27/11/2023
 120, ELIZABETH - 48502
 NYAMBONI

Edwin Luta
 Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,602.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0046-273-2210302-100-2023-2024-1	Payment of Accommodation on Domestic Travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0046-273-2210504-100-2023-2024-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Bank Service Commission and Charges	4-0046-273-2211301-100-2023-2024-3	Payment of Bank Service Commission and Charges	New Project	50,000.00
Casual Labour and Internship	4-0046-273-2110202-100-2023-2024-4	Payment of Staff Basic Wages to 2 Casual Labourers	New Project	240,000.00
Contractual Employees	4-0046-273-2110201-100-2023-2024-5	Payment of Staff Basic Salaries to 10 Contractual NG-CDFC Staff	New Project	2,235,360.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0046-273-2210801-100-2023-2024-6	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Courier and Postal Services	4-0046-273-2210203-100-2023-2024-7	Payment of Courier and Postal Services	New Project	250,000.00
Daily Subsistence Allowance	4-0046-273-2210303-100-2023-2024-8	Payment of Daily Subsistence Allowance	New Project	125,000.00
Electricity	4-0046-273-2210101-100-2023-2024-9	Payment of Electricity Charges	New Project	70,000.00

Local Government Constituencies Development Fund
 Fourth Schedule Report

General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	4-0046-273-2211101-100-2023-2024-10	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	New Project	150,000.00
Gravuity - Contractual Employees	4-0046-273-2710102-100-2023-2024-11	Payment of Gravuity to Contractual Employees	New Project	550,164.00
Hire of Training Facilities and Equipment	4-0046-273-2210704-100-2023-2024-12	Payment of Hire of Training Facilities and Equipment for NG-CDFC Staff Training	New Project	150,000.00
Hire of Transport	4-0046-273-2210604-100-2023-2024-13	Payment of Hire of Transport	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0046-273-2220101-100-2023-2024-15	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles Toyota Landcruiser GKB 818F	New Project	950,000.00
Internet Connections	4-0046-273-2210202-100-2023-2024-16	Payment of Internet Connections	New Project	50,000.00
Leave Allowance	4-0046-273-2110320-100-2023-2024-17	Payment of Leave Allowances to 10 Contractual NG-CDFC Staff	New Project	30,000.00
Maintenance of Office Furniture and Equipment	4-0046-273-2220202-100-2023-2024-18	Payment of Maintenance of Office Furniture and Equipment	New Project	60,000.00
Medical Expenses	4-0046-273-2211304-100-2023-2024-19	Payment of Medical Ex Gratia Expenses for 10 staff members (Annex1)	New Project	50,000.00
Transport Allowance	4-0046-273-2110314-100-2023-2024-20	Payment of Transport Allowances to 10 Contractual NG-CDFC Staff	New Project	180,000.00
Travel Allowance on Training	4-0046-273-2210701-100-2023-2024-21	Payment of Travel Allowance on Training during NG-CDFC and NG-CDFC Staff Training	New Project	100,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0046-273-2211306-100-2023-2024-22	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NG-CDFC Office	New Project	50,000.00
Motor Vehicle Insurance	4-0046-273-2210904-100-2023-2024-23	Payment of Motor Vehicle Insurance Toyota Landcruiser GKB 818F	New Project	150,000.00
Travel Costs (Airfare, Bus, Railway, Mileage Allowances)	4-0046-273-2210301-100-2023-2024-24	Payment of Transport Expenses	New Project	100,000.00
NG-CDFC Allowance	4-0046-273-2210811-100-2023-2024-25	Payment of NG-CDFC Allowance	New Project	1,248,000.00
Water and Sewerage Charges	4-0046-273-2210102-100-2023-2024-26	Payment of Water and Sewerage Charges	New Project	50,000.00
Other Committee Expenses	4-0046-273-2210802-100-2023-2024-27	Payment of Other Committee Expenses	New Project	832,000.00
Other Fuels (Wood, Charcoal, Cooking Gas)	4-0046-273-2211204-100-2023-2024-28	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	New Project	30,000.00

ational Government Constituencies Development Fund
 irth Schedule Report

Purchase of Workshop Tools, Spares and Small Equipment	4-0046-273-2211006-100-2023-2024-29	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	New Project	20,000.00
House Allowance	4-0046-273-2110301-100-2023-2024-30	Payment of House Allowances to 10 Contractual NG-CDFC Staff	New Project	359,517.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0046-273-2210201-100-2023-2024-31	Payment of Telephone Expenses	New Project	100,000.00
Purchase of Uniforms and clothing-staff	4-0046-273-2211016-100-2023-2024-32	purchase of uniform and clothing for NG-CDFC STAFF	New Project	40,000.00
Supplies and Accessories for Computers and Printers	4-0046-273-2211102-100-2023-2024-33	Purchase of Supplies and Accessories for Computers	New Project	200,000.00
Sundry Items (Airport Tax, Taxis)	4-0046-273-2210304-100-2023-2024-34	Payment of Sundry Items (Airport Tax, Taxis Expenses)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0046-273-2211201-100-2023-2024-35	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	New Project	626,337.00
Remuneration of Instructors and Contract Based Training Services	4-0046-273-2210702-100-2023-2024-36	Payment of Instructors and Contract Based Training Services during Training on NG-CDF Related issues	New Project	50,676.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0046-273-2210503-100-2023-2024-38	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	100,000.00
NSSF	4-0046-273-2120101-100-2023-2024-41	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	New Project	110,890.00
NHIF	4-0046-273-2120201-100-2023-2024-42	Employer Contribution to NHIF for 10 Contractual NG-CDFC Staff	New Project	75,600.00
Accommodation	4-0046-273-2210402-100-2023-2024-43	Payment of Accommodation Expenses	New Project	124,400.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-273-2211103-100-2023-2024-44	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-273-2211103-100-2023-2024-45	Additional funds for purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	93,668.00
TOTAL:				9,995,602.00

Person completing form

SIGNATURE: _____



DATE: _____

NAME: _____

Edwards

POSITION: _____

FUND ACCOUNT MANAGER
BORABONG - DUF
Date: _____
P.O. BOX NO. 40502
NYANGIANG

Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273
 Constituency Name BORABU County Nyamira
 Project Number 2210802
 Project Title Committee Expenses
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,552,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0046-273-2210802-100-2023-2024-27	Payment of Other Committee Expenses	New Project	832,000.00
Other Committee Expenses	4-0046-273-2210802-111-2023-2024-15	Payment of other committee expenses	New Project	720,000.00
TOTAL:				1,552,000.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



Edwin Luke

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 75,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0046-273-2120201-100-2023-2024-42	Employer Contribution to NHIF for 10 Contractual NG-CDFC Staff	New Project	75,600.00
TOTAL:				75,600.00

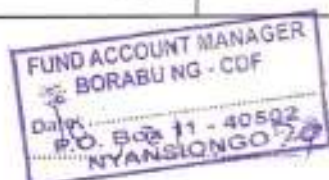
Person completing form

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NAME: _____ **POSITION:** _____

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Erwin Lubo



Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 273
 Constituency Name BORABU County Nyamira
 Project Number 2120101
 Project Title NSSF
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, In Ksh 110,880.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0046-273-2120101-100-2023-2024-41	Employer Contribution to NSSF for 10 Contractual NG-CDFC Staff	New Project	110,880.00
TOTAL:				110,880.00

Person completing form

SIGNATURE: _____

DATE: _____

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POSITION: _____

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[Handwritten Name: Fund Account Manager]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2840200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-273-2840200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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Edwin Lulu

FUND ACCOUNT MANAGER
 BORABU NG - CDF
 Date: 6/7/24
 P.O. Box 11/40502
 NYANSIONGO

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 273
 Constituency Name BORABU County Nyamira
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,047,500.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borabu NG-CDF Office	4-0046-273-3110202-108-2023-2024-1	Purchase of office furniture Purchase of 2 executive tables each at Kshs.55,000, 2 executive seats each at Kshs.50,000, 2 office tables each at Kshs.25,000, 5 office seats each at Kshs.10,000 and 3 coat hangers each at Kshs.12,500	New Project	347,500.00
Borabu NG-CDF Office	4-0046-273-3110202-108-2023-2024-2	Purchase of assorted office equipment 1 television sets 54 each at Kshs.100,000, 4 water dispensers each at Kshs.40,000, one office camera at Kshs.60,000, two office laptops each at Kshs.70,000 and one PA System at Kshs.240,000	New Project	700,000.00
TOTAL:				1,047,500.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



Edwin Luke

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 21,934,111.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riontonyi Police Station	4-0046-273-2640507-113-2023-2024-1	Construction to completion of 7 roomed self contained staff units Foundation, walling, flooring, roofing, plastering, painting and electrical works	New Project	3,000,000.00
Riogeto Police Station	4-0046-273-2640507-113-2023-2024-2	Construction to completion of a four-door pit latrine, 2 door for male and a urinal and 2 door for female with one chamber catering for Persons With Disabilities	New Project	800,000.00
Saiga Ngiya AP Post	4-0046-273-2640507-113-2023-2024-3	Renovation to completion of a 4-unit office Repair of floor, plastering, verandah and painting	New Project	1,000,000.00
Ekebuse Assistant Chiefs Office	4-0046-273-2640507-113-2023-2024-4	Completion of a 2 roomed Office Walling, plastering, roofing and painting and installation of verandah	New Project	800,000.00
Riogeto Police Station	4-0046-273-2640507-113-2023-2024-5	Completion of 4 self-contained staff units Plastering, tiling, ceiling, painting and electrical works	New Project	1,600,000.00
Manga Police Station	4-0046-273-2640507-113-2023-2024-6	Completion of a 4 unit office block with a cell Tiling, ceiling, painting and electrical works	New Project	689,111.00

Government Constituencies Development Fund
Module Report

Enzakia Anti Stock Theft Unit	4-0046-273-2640507-113-2023-2024-7	Additional funds for renovation of a two-unit staff house (Roofing, flooring, replacement of doors and windows and painting)	New Project	700,000.00
Enzakia Assistant Chiefs Office	4-0046-273-2640507-113-2023-2024-8	Construction to completion of a two-unit chiefs office block with verandah	New Project	1,200,000.00
Enzakia Assistant Chiefs Office	4-0046-273-2640507-113-2023-2024-9	Construction to completion of a two-unit chiefs office block with verandah Renovation to completion of an Assistant Chiefs Office with verandah Tiling and installation of a ceiling	New Project	500,000.00
Riontoryi Police Station	4-0046-273-2640507-113-2023-2024-10	Construction of a three-unit office block with roofing, installation of doors and windows and electrical works	New Project	800,000.00
Kebuse Anti Stock Theft Unit	4-0046-273-2640507-113-2023-2024-11	Construction to completion of 100 single staff units	New Project	1,100,000.00
Bonyarorande Chache Chiefs Office	4-0046-273-2640507-113-2023-2024-12	Construction to completion of a two-unit office block with verandah Foundation, walling, plastering, roofing, painting and electrical works	New Project	1,200,000.00
Mokomoni Township Police Station	4-0046-273-2640507-113-2023-2024-13	Construction of a 3-unit office block with a cell Foundation, walling, plastering and roofing	New Project	1,500,000.00
Kitaru Sub Location Assistant Chiefs Office	4-0046-273-2640507-113-2023-2024-14	Construction to completion of a two unit office block with verandah Foundation, walling, plastering, roofing, painting and electrical works	New Project	1,200,000.00
Matutu Police Station	4-0046-273-2640507-113-2023-2024-15	Renovation to completion of perimeter wall Installation of concrete pillars, walling and plastering	New Project	850,000.00
Borabu Deputy County Commissioners Office	4-0046-273-2640507-113-2023-2024-16	Completion of the Deputy County Commissioners Office Completion of Foul drainage line at Kshs.889,000, installation of one 10,000 litres water tank at Kshs.100,000, construction of a tank base at Kshs.70,000, pump at Kshs.200,000, guttering at Kshs.296,000 and painting at Kshs.395,000	New Project	450,000.00
Matutu Police Station	4-0046-273-2640507-113-2023-2024-17	Purchase of Furniture Purchase of two executive seats each at Kshs.55,000, three executive tables each at Kshs.55,000 and 7 office seats each at Kshs.10,000	New Project	345,000.00
Borabu Sub-county Treasury Office	4-0046-273-2640507-113-2023-2024-18	Purchase of furniture Purchase of two executive seats each at Kshs.50,000 and three metallic cabinets each at Kshs.33,333	New Project	200,000.00
Memisi Anti Stock Theft Unit	4-0046-273-2640507-113-2023-2024-19	Completion of 13 staff units Flooring, plastering, fascia board, electrical works and	New Project	1,000,000.00

Government Constituencies Development Fund
 Module Report

		painting		
Nsicha Sub-Location Assistant Chiefs Office	4-0046-273-2640607-113-2023-2024-20	Purchase of half an acre land for Assistant Chiefs Office	New Project	1,000,000.00
Amalerio Assistant Chiefs Office	4-0046-273-2640607-113-2023-2024-21	Construction to completion of a two-unit office block with verandah	New Project	1,200,000.00
Electricity	4-0046-273-2640607-113-2023-2024-22	Installation of transformers in conjunction with REREC under the matching program in Borabu constituency Electricity connectivity to the following areas Geseneno-Bomondo-Klan yabongere to Bokimo	New Project	1,000,000.00
TOTAL:				21,934,111.00

Person completing form

SIGNATURE:

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POSITION:

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Edwin Luke



Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 273
 Constituency Name: BORABU County: Nyamira
 Project Number: 2630211
 Project Title: Capital Grants to Tertiary Institutions and Universities
 Sector: Transfer to Other Government Entities

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh: 7,000,000.00 dated:

Amount allocated last financial year: dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borabu Teachers Training College Tuition Block Phase II	4-0046-273-2630211-263-2023-2024-1	Additional funds for construction of Tuition block Phase II with 8 classrooms and one hall (First floor) Erection of pillars, installation of a ramp, two sets of stairs and walling	New Project	7,000,000.00
TOTAL:				7,000,000.00

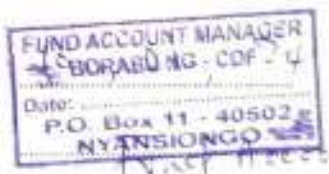
Person completing form

SIGNATURE: 

DATE:

NAME: Edwin Lube

POSITION:



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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,750,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kerema Secondary School	4-0046-273-2630210-263-2023-2024-1	Renovation to completion of one classroom Flooring, replacement of door and windows and painting	New Project	200,000.00
Tindereti Secondary School	4-0046-273-2630210-263-2023-2024-2	Construction of a 45-capacity twin laboratory Foundation, walling, flooring, roofing and installation of doors and windows	New Project	3,000,000.00
Mecheo Mixed SDA Secondary School	4-0046-273-2630210-263-2023-2024-3	Renovation to completion of teachers 4 roomed twin house Reflooring, plastering, painting and electrical works and installation of a verandah	New Project	800,000.00
Mogusi Secondary School	4-0046-273-2630210-263-2023-2024-4	Completion kitchen to serve 500 students Flooring, plastering, painting and electrical works	New Project	1,500,000.00
Biego Secondary School	4-0046-273-2630210-263-2023-2024-5	Completion of a 100-student capacity dormitory Flooring, plastering, painting and electrical works	New Project	800,000.00
Egentubi Secondary School	4-0046-273-2630210-263-2023-2024-6	Construction to Completion of first floor of a 250 students capacity dormitory on one storey building walling, roofing, plastering, electrical works, fixing doors and windows and	New Project	3,500,000.00

		painting		
Klabonyaru Girls Secondary School	4-0046-273-2630210-263-2023-2024-7	Construction to roofing level of a 200-student capacity dormitory Foundation, walling, roofing and installation of doors and windows	New Project	3,000,000.00
St. Pauls Osonayo Secondary School	4-0046-273-2630210-263-2023-2024-8	Construction of a 100-student capacity dormitory Foundation, walling and roofing	New Project	1,500,000.00
Endiba Technical Secondary School	4-0046-273-2630210-263-2023-2024-9	Construction to completion of a four door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	New Project	750,000.00
St. Thomas Moore Secondary School	4-0046-273-2630210-263-2023-2024-10	Completion of a 45-student capacity Laboratory Ceiling, flooring, painting and electrical works	New Project	1,600,000.00
Gonzaga Ginzai Isoge Secondary School	4-0046-273-2630210-263-2023-2024-11	Construction to completion of a four door girls pit latrine with one chamber catering for Persons With Disabilities	New Project	750,000.00
Kineri ELCK Mixed Secondary School	4-0046-273-2630210-263-2023-2024-12	Construction to completion of a four door pit latrine for teachers with one chamber catering for Persons With Disabilities	New Project	750,000.00
Sembeul SDA Primary School	4-0046-273-2630210-263-2023-2024-17	Construction to completion of one classroom	New Project	1,100,000.00
Nyageta Primary School	4-0046-273-2630210-263-2023-2024-18	Renovation to completion of 3 classrooms Reroofing, flooring, plastering of walls, replacement of doors and windows and painting	New Project	1,500,000.00
TOTAL:				20,750,000.00

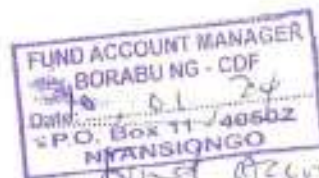
Person completing form

SIGNATURE:

DATE:

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POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 45,652,302.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ibars Primary School	4-0046-273-2630209-263-2023-2024-1	Renovation to completion of two classrooms Reroofing , repair of floor and painting	New Project	879,833.00
Menyenya SDA Primary School	4-0046-273-2630209-263-2023-2024-2	Renovation to completion of two classrooms Plastering, flooring and replacement of doors and windows and painting	New Project	800,000.00
Ibars Primary School	4-0046-273-2630209-263-2023-2024-3	Renovation to completion of two classrooms Reroofing, repair of floor and painting	New Project	879,833.00
Kitaru Primary School	4-0046-273-2630209-263-2023-2024-4	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
Endemu DOK Primary School	4-0046-273-2630209-263-2023-2024-5	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
Nyansakia DEB Primary School	4-0046-273-2630209-263-2023-2024-6	Renovation to completion of two classrooms Reroofing, repair of floor and painting	New Project	800,000.00
Nyankongo Primary School	4-0046-273-2630209-263-2023-2024-7	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00

Government Constituencies Development Fund
Schedule Report

Zimbezi SDA Primary School	4-0046-273-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,100,000.00
Menyema SDA Primary School	4-0046-273-2630209-263-2023-2024-9	Renovation to completion of two classrooms Plastering, flooring and replacement of doors and windows and painting	New Project	800,000.00
Ndereta Primary School	4-0046-273-2630209-263-2023-2024-10	Renovation to completion of one classroom Reroofing, flooring, plastering, replacement of doors and windows and painting.	New Project	500,000.00
Kieni ELCK Primary School	4-0046-273-2630209-263-2023-2024-11	Renovation to completion of 2 classrooms Reroofing, plastering and flooring	New Project	850,000.00
Nyageta Primary School	4-0046-273-2630209-263-2023-2024-12	Renovation to completion of 3 classrooms Reroofing, flooring, plastering of walls, replacement of doors and windows and painting	New Project	1,500,000.00
Riangombe Primary School	4-0046-273-2630209-263-2023-2024-13	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
Omoscho Primary School	4-0046-273-2630209-263-2023-2024-14	Renovation to completion of 2 classrooms Reroofing, flooring, plastering, replacant of doors and windows and painting	New Project	1,000,000.00
Menyetya Primary School	4-0046-273-2630209-263-2023-2024-15	Landscaping of 150M x 150M school playing field Grading and leveling	New Project	200,000.00
Rianyemo Primary School	4-0046-273-2630209-263-2023-2024-16	Landscaping of 150M x 150M school playing field Grading and leveling	New Project	200,000.00
Megombo DEB Primary School	4-0046-273-2630209-263-2023-2024-17	Completion of administration block consisting of 9 offices and 1 staffroom Flooring, wiring, plastering and painting	New Project	1,100,000.00
Nyakwerema Primary School	4-0046-273-2630209-263-2023-2024-18	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a unnal	New Project	750,000.00
St. Albert Primary School	4-0046-273-2630209-263-2023-2024-19	Construction of a 200-capacity dining hall Foundation, walling, roofing, flooring and installation of doors and windows	New Project	1,500,000.00
Kabonyeru Primary School	4-0046-273-2630209-263-2023-2024-20	Renovation to completion of an 8-door pit latrine, 4 doors for boys and 3 doors for girls with one chamber catering for Persons With Disabilities Reroofing, plastering, flooring and painting	New Project	300,000.00
Tindeni Primary School	4-0046-273-2630209-263-2023-2024-21	Piping of water to the school from a community borehole which is 1 Km from the school	New Project	400,000.00
Menyema Primary School	4-0046-273-2630209-263-2023-2024-22	Construction of a 45-capacity laboratory Foundation, walling, flooring, roofing and installation of doors and windows	New Project	3,000,000.00

ACCOUNT MANAGER
Date: 13/05/2024
PO. Box 11
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Government Constituencies Development Fund
Schedule Report

Rensune Primary School	4-0046-273-2630209-263-2023-2024-23	Renovation to completion of 6 classrooms on the ground floor of a one-storeyed tuition block. Flooring, replacement of doors and windows, plastering and painting	New Project	2,976,200.00
Rensune Primary School	4-0046-273-2630209-263-2023-2024-24	Additional funds for renovation to completion of 8 classrooms on the first floor of a one-storeyed building. Flooring, replacement of doors and windows, plastering, installation of a pillar in one class room and painting	New Project	650,000.00
Rensune Primary School	4-0046-273-2630209-263-2023-2024-25	Completion of a one-unit Kitchen to serve 300 students. Flooring, plastering, electrical works and painting	New Project	600,000.00
Menyena Primary School	4-0046-273-2630209-263-2023-2024-26	Completion of a four door pit latrine, 2 doors for girls and 1 door for boys with one chamber catering for Persons With Disabilities. Flooring and painting	New Project	200,000.00
Ensekia DEB Primary School	4-0046-273-2630209-263-2023-2024-27	Renovation to completion of 5 classrooms. Reroofing, plastering flooring and painting	New Project	2,950,000.00
Kinini Calvary Boarding Primary School	4-0046-273-2630209-263-2023-2024-28	Renovation to completion of a 100 students capacity dormitory first floor of a dormitory block. Screeding first floor slab	New Project	300,000.00
Ensiyo Primary School	4-0046-273-2630209-263-2023-2024-29	Renovation of two classrooms. Flooring, plastering and painting	New Project	600,000.00
Masige DEB Primary School	4-0046-273-2630209-263-2023-2024-30	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons with Disabilities and a urinal	New Project	750,000.00
Mwangori Primary School	4-0046-273-2630209-263-2023-2024-31	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	New Project	750,000.00
Borabu DEB Primary School	4-0046-273-2630209-263-2023-2024-32	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	New Project	750,000.00
Emboya DEB Primary School	4-0046-273-2630209-263-2023-2024-33	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	New Project	750,000.00
Kenyero SDA Primary School	4-0046-273-2630209-263-2023-2024-34	Construction to completion of an 8-door pit latrine, three doors for girls, four doors for boys and urinal with one chamber catering for Persons With Disabilities for each gender-why is 8 door costing 1,800,000.	New Project	1,800,000.00
Ensoko Primary School	4-0046-273-2630209-263-2023-2024-35	Construction to completion of two classrooms	New Project	2,200,000.00
Keginga Primary	4-0046-273-2630209-263-2023-2024-36	Renovation to completion of 2	New Project	714,436.00

FUND ACCOUNT MANAGER
BORASUNG - CDF
Date:
P.O. BOX
NYANSIONG

Government Constituencies Development Fund
Module Report

School		classrooms Flooring, plastering and replacement of doors		
Nyanchoka Primary School	4-0046-273-2630209-263-2023-2024-37	Purchase of half an acre of land for the school	New Project	1,000,000.00
Ranyakangi Primary School	4-0046-273-2630209-263-2023-2024-38	Construction to completion of a 4 door boys pit latrine with one chamber catering for Persons With Disabilities and a urinal	New Project	750,000.00
Kitaru Primary School	4-0046-273-2630209-263-2023-2024-39	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
Enderu DOK Primary School	4-0046-273-2630209-263-2023-2024-40	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
Nyansakia DEB Primary School	4-0046-273-2630209-263-2023-2024-41	Renovation to completion of two classrooms Reroofing, repair of floor and painting	New Project	800,000.00
Nyankongo Primary School	4-0046-273-2630209-263-2023-2024-42	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
Nderema Primary School	4-0046-273-2630209-263-2023-2024-43	Renovation to completion of 1 classroom Reroofing, flooring, plastering, replacement of doors and windows and painting	New Project	500,000.00
Kieni ELCK Primary School	4-0046-273-2630209-263-2023-2024-44	Renovation to completion of 2 classrooms Reroofing, flooring and painting	New Project	850,000.00
Riangombe Primary School	4-0046-273-2630209-263-2023-2024-45	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
Ondochu Primary School	4-0046-273-2630209-263-2023-2024-46	Renovation to completion of 2 classrooms Reroofing, flooring, replacement of doors and windows and painting	New Project	1,000,000.00
TOTAL:				45,852,302.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



Manager