



**National Government Constituencies Development Fund Board  
Borabu Constituency**

Nyansingo Township,  
Menyenya Farmers Building,  
Visit our website: [www.cdf.go.ke](http://www.cdf.go.ke)  
Email: [borabucdf@yahoo.com](mailto:borabucdf@yahoo.com)

**NG-CDF**

P.o Box 1, Nyansingo

**OUR REF:NG-CDF/BORABU/09/03/2023**

**Date: 15.03.2023**

**YOUR REF:**

The Chief Executive Officer,  
NG-CDF Board  
Nairobi

Dear Sir,

**RE:SUBMISSION OF BORABU PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/23**

Find attached Borabu NG-CDF project proposal for Financial year 2022/23.

Yours Faithfully,

Edwin Lecha  
Fund Account Manager,  
Borabu National Government Constituency Development Fund.





BORABU  
IEBC NUMBER 273

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORT  
2022/2023 FINANCIAL YEAR

SUBMITTED  
JANUARY 2023



0.0 Introduction or Background

0.1 About NG-CDF

NG-CDF came into being in the year 2003 by an act of Parliament as CDF. It is a national Government body formed to ease poverty and improve service delivery. CDF changed in 2015 into NG-CDF Board Secretariat in Nairobi and NG-CDFC Committees elected at the Constituency Level. The Fund is under the Ministry of Devolution and Planning and Overseen by the Parliamentary Sub-Committee on NG-CDF.

0.2 About Borabu CDF:-

Borabu NG-CDF was established in the year 2013 after a split of North Mugirango CDF into North Mugirango and Borabu. The area Member of Parliament is Hon Ben Momanyi. Its offices are based at Nyansiongo in Nyamira County. The Constituency has four Wards namely Nyansiongo, Mekenene, Esise and Kiabonyoru Wards. The List of gazette new NG-CDFC Members is as below:-

1. Denis Resana Oroo	Chairman
2. Teresa Kemuma Mateni	Secretary
3. Edwin W. Lecha	Fund Account Manager
4. Josephine Kerubo Nyariki	Member
5. Evans Nyauncho Osinde	Member
6. George Segera Onchino	Member
7. Casper Nyang'au Nyabuti	Member
8. Hellen Kwamboka Nyaata	Member
9. Everlyne Bosibori Obiero	Member
10. Charles Igihia	Deputy County Commissioner Borabu

#### 1.0 Projects funding in the previous financial year

##### 1.1 Sectoral analysis of complete and ongoing projects

The NG-CDFC funded education, bursary and security projects in the financial year 2018/19. The Committee has tried to the best of its ability to do region balancing of the projects and to ensure projects are completed. However a number of the projects are still on-going and funds are to be allocated in this financial year to ensure completion.

##### a) Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	Nyansiongo	6	10,000,000	Complete classes in use
Security		4	2,000,000	Complete and in use
Sector	Ward	Number of completed projects	Cost	Remarks
Education	Mekenene	5	12,000,000	Complete classes in use
Security		3	2,500,000	Complete and in use
Sector	Ward	Number of completed projects	Cost	Remarks
Education	Kiabonyoru	4	8,500,000	Complete classes in

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Security		3		2,000,000	Complete and in use
<b>Sector</b>	<b>Ward</b>	<b>Number of completed projects</b>	<b>Cost</b>	<b>Remarks</b>	
Education	Esise	6	11,000,000	Complete classes in use	
Security		2	2,000,000	Complete and in use	

b) Number/allocation of ongoing projects 2021/2022 financial year

<b>Sector</b>	<b>Ward</b>	<b>Number of Ongoing projects</b>	<b>Cost</b>	<b>Remarks</b>
Education	Nyansiongo	4	7,000,000	Ongoing classes and construction of Borabu TTC
Security		3	3,200,000	Ongoing works on Chiefs and DO'S Offices
<b>Sector</b>	<b>Ward</b>	<b>Number of Ongoing projects</b>	<b>Cost</b>	<b>Remarks</b>
Education	Mekenene	4	2,000,000	Ongoing classes and purchase of school busses
Security		3	2,700,000	On-going works on chiefs offices
<b>Sector</b>	<b>Ward</b>	<b>Number of Ongoing projects</b>	<b>Cost</b>	<b>Remarks</b>
Education	Kiabonyocu	5	3,000,000	Ongoing classes and purchase of school busses
Security		4	2,000,000	Ongoing works on chiefs offices
<b>Sector</b>	<b>Ward</b>	<b>Number of Ongoing projects</b>	<b>Cost</b>	<b>Remarks</b>

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Education	Esise	4	2,500,000	Ongoing classes and purchase of school busses
Security		4	1,000,000	On-going works on chiefs offices

c) Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Nyansiongo ward	900	7,200,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.
Mekenene Ward	750	6,000,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.
Esise Ward	800	6,400,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.
Kiabonyoru	9000	7,000,000	Forms distributed through chiefs, filled, signed by the chief, Institutions of study, parents/Guardians and Applicants.



1.2 Documentation of the ward reports. The Documents are kept by the NGCDFC in file number Borabu/2022/23/01/2023

2.0 Ward meetings

2.1 Ward I; Mekenene Ward

2.1.01 When and where was the meeting conducted. Meeting held at Kipkebe Primary School Hall on 9<sup>th</sup> January 2023.

2.1.02 **Members Present:** As attached.

Teresa Mateni opened the meeting with a word of prayer at 2.30pm.

2.1.03 **Who Graced The Occasion:** NG-CDFC Chairman

2.1.04 **Comments by CDFC Chair:** The NG-CDFC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NG-CDFC organizing the exercise. He gave a chance to the DCC to speak and he asked beneficiary institutions to-utilize funds well.

2.1.05 **Comments by FAM on the nature of projects in respect to NG-CDF Act**

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

2.1.06 **Projects priorities identified in the Ward**

#### MEKENENE WARD

#### KIANG'ENI LOCATION

##### SECURITY:

1. Extension of Divisional headquarter to increase service delivery
2. Assistant chief's offices (a) Kerumbe (b) Nyankono
3. Built more security patrol staff quarters to increase surveillance in the area
4. Install a transformer at Kerumbe SDA church

##### EDUCATION

1. Construction of Nyankono junior Secondary School
2. Construct one more Primary School at Kerumbe
3. Nyankono area needs secondary School

Propser; Isaiah Ndubi  
Seconder ; James Nyamnyam

#### MEKENENE LOCATION

##### SECURITY

1. ACC office at divisional headquarters

The image shows a handwritten signature in blue ink at the top right. Below it is a circular official stamp in purple ink. The stamp contains the text 'FUND ACCOUNTS' at the top, 'NG-CDFC CHAIRMAN' around the inner edge, and 'NG-CDFC' at the bottom. In the center of the stamp, there is a 'Date:' field followed by a handwritten date '27/11/23'. To the right of the stamp, there is another handwritten signature in blue ink.



2. Rehabilitate and equip the existing chief's office
3. Construct and equip the assistant chief's offices
4. Erect and install high mast security lighting and use of solar powered security lights at essential places
5. Construct police station at Mwangori

#### EDUCATION

1. All Primary Schools lack sufficient pit latrines
2. Completion of Borabu secondary School
3. Chepilat public Primary School be constructed
4. Indigenous nursery bed be set up in every location
5. Proposed Borabu National polytechnic
6. Borabu Primary School borehole proposed to be done
7. Complete the on-going multi-purpose hall in St. Mathias Mulumba secondary School (proposal forwarded)
8. Renovation of Mogusii Primary School classrooms
9. Rianyandoro water project be done from the dam
10. A Kitchen at Mogusii Secondary school

Proposer ; Eunice Mamboreo  
 Seconder; James Ayiega

#### KITARU LOCATION

##### SECURITY

1. Complete the on-going construction of the office
2. Install solar powered lighting at critical areas
3. Construct a strong room for the police post
4. Construct and equip the assistant chief's office
5. Kenya Wildlife Service out post
6. Mokomoni police post be under Nyansiongo Headquarters

#### EDUCATION

1. Kitaru DOK roof be done (leaking) needs total overhaul
2. Staff quarters be built for the School teachers
3. Magura Secondary School Bus.
4. Social hall and library be constructed to cater for the high number of books donated.
5. Kiptenden Primary be retained and repaired
6. Ekerubo secondary School staff toilets
7. Construct an academy to cater for athletics within Borabu Constituency

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**Inquiries from member (mekenene)**

1. Wanted to know if community policing will be facilitated by NG-CDF
2. If chiefs will form a panel to vet bursary forms before forwarded to the office
3. Ant stock theft police at mwongori
4. If it will be possible to complete a project once it commences before moving to the next

**2.01.07 Challenges**

Most PMC'S expressed difficulty in accessing Technical officers and costs incurred.

**2.01.08 Way Forward**

NG-CDFC to Prioritize projects as per suggestions given, do regional balancing and give on going projects priority.



**3.0 Ward meetings**

**3.1 Ward I;Kiabonyoru Ward**

3.1.01 When and where was the meeting conducted .Meeting held at Kiabonyoru DO'S Office Grounds on 10<sup>th</sup> January 2023 .

3.1.02 Members Present: As attached.

The meeting started at 9:30am with a word of prayer from Hellen Nyaata

3.1.03 Who Graced The Occasion: NG-CDFC Chairman

3.1.04 **Comments by CDFC Chair:** The NG-CDFC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NG-CDFC organizing the exercise. The chair gave the DCC an opportunity to grace the occasion and he asked beneficiary institutions to utilize funds well.





### 3.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

### 3.1.06 Projects priorities identified in the Ward

#### KIABONYORU WARD

##### KIABONYORU LOCATION

##### SECURITY

1. ACC office be furnished
2. Kiabonyoru locational chief's office
3. Getare sub-location office
4. Police officers staff houses be constructed
5. Police post needs OCS's office to meet the standard of service delivery
6. Village elders be motivated and recognized
7. Kiabonyoru Location police station construction

##### EDUCATION

1. Nyankongo Primary School (a) Library (b) Toilets (c) CBC lab
1. Kiabonyoru Zonal educational office be constructed
2. Vulnerable students need to benefit from the bursaries
3. Egentubi secondary (a) complete the on-going storey dormitory building (b) lack of doors (c) Toilets (d) Modern washrooms for girls
4. Rianyakang'I Primary School (a) toilets (b) 3 classes
5. Amakura Primary School (a) Renovation of entire School (b) Latrines (c) Administration block not completed (d) Junior Primary School classes and lab (e) Fencing of the School compound
6. Nyabikomu AIC Primary School (a) Repair Classes with cracks (b) Male staff toilet (c) Junior classes and Lab
7. Nyagware DEB Primary School (a) 3 classes (b) lack of water and water harvesting facilities
8. Construction of pit latrines in assorted schools

##### ROADS

1. Gucha –egentubi –nyaramba road be repaired
2. Gucha –kegogi road be repaired
3. Gucha- Kiabonyoru road repair



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### MOKOMONI LOCATION:

1. St, francis Kerema secondary School (a) Library (b)Twin laboratory (c)boys and girls modern pit latrines
2. Mote oguto Secondary School (a) water tanks (b)2 classes (c) staffroom
3. Mote oguto Primary School (a)Toilets (b)Water tanks (c) Leveling of the common play ground

### BOGESUMI LOCATION

#### SECURITY

1. Furnishing the chief's office
2. Two assistant chief's offices furnishings and toilets.

#### EDUCATION:

1. Nyangoge Primary School renovation
2. Biego secondary School (a) Dormitory (b)Library (c) Teachers quarters (d) water
3. Biego DOK Primary School (a)Teachers toilets (b)Girl child modern toilet (c) special need abilities facilities (d) New thunder arresters

### BONYARORANDE LOCATION

#### SECURITY

1. Construction and furnishing of locational office and toilet
2. Assistant chief office and furnishing Nyakwerema sub-location
3. Assistant chief's furnishing Omonono sub-location

#### EDUCATION

1. Omonono Primary School (a) water and water harvesting facilities
2. Nyakwerema Primary School (a) girls toilets (b) Administration Block (c) Electrification of the existing classes (d)Junior Secondary School and lab
3. St, Theresa Omonono (a)administration block (b)Science lab (c) Addition of 2 classes (d) improve the road to access the School
4. St. John Nyakwerema (a)complete the storey boys dormitory(Leaking) (b) boys toilets (c) Fencing of the School compound, (d) Construction of the School gate

#### HEALTH

1. Surrender Omogute dispensary to county government for completion



### 3.01.09 Challenges

Challenges included insufficient technical Officers and costs incurred

### 3.01.10 Way Forward

NG-CDFC to Prioritize projects as per suggestions given, do regional balancing and give on-going projects priority.

## 4.0 Ward meetings

### 4.1 Ward I; Esise Ward

4.1.01 When and where was the meeting conducted.: Meeting held at Esise D'Os Office Grounds on 9th January 2023.

4.1.02 Members Present: As attached.

The meeting started at 9:30am with a word of prayer from ACC Isaac Kimani

4.1.03 Who Graced The Occasion: NG-CDFC Chair

4.1.04 Comments by a: The Assistant DCC. Chair opened the meeting and thanked the people for turning up and thanked the NG-CDFC organizing the exercise. He noted that the DCC fully supports the exercise and that he roots for speedy completion of projects and funding of security projects.

4.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act



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The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

#### 4.1.06 Projects priorities identified in the Ward

#### ESISE WARD

##### MECHEO LOCATION

##### SECURITY ;

1. Assistant chief office Matunwa
2. Assistan chief office Endemu
3. Office of the chief (a) Fencing (b) Ceiling (c) Office Furniture (d) Installation of electricity

##### EDUCATION

1. Endemu primary school; (a) Toilets
2. Kenyoro primary school; (a) Administration block (b) 3 classes
3. Mecheo primary school; (a) Toilets (b) Classes and Renovation other classes
4. Matunwa primary school; (a) 2 Classrooms be renovated (b) Electrify Administration block
5. Mecheo Secondary School; (a) Principal house be completed (b) Boys latrine (c)Boys dormitory be renovated with new iron sheets.

Proposer; Zedekiah Ondari

Seconder; alloys Nyakundi

##### ENSAKIA LOCATION

##### SECURITY;

1. Riontonyi police station stalled
2. Chief office at Ensakia head quarter offices and Assistant chief Mokererero sub-location offices
3. ASTU needs new houses.

##### EDUCATION;

1. Itumbe Primary School needs Toilets
2. Ensakia Primary school (a) stalled toilets be completed
3. Isoge Primary school (a) Addition of 2 class rooms (b) 2 pit latrines
4. Itumbe secondary school (a) Storey building to accommodate 3 classes and administration (b) Physics laboratory.(c) 3 water tanks of 10000 litres and gutters. (d) school fencing.
5. St. Gonsaga Gonza (a) Bus project be completed (b) water tanks and water harvesting facilities be added
6. Construction of pit latrines in assorted schools

##### ESISE LOCATION



### SECURITY

1. Construction and completion of manga police station
2. Rietago chief's office
3. ACC office be constructed
4. Furnishing Esise chief's office
5. Electrification of Raitigo patrol police base and chief's office
6. Transformers be installed in (a) Kebogoye village (b) Manga (c) Nyansankia (d) Raitigo

### EDUCATION;

1. Nyansakia Primary School (a) Classrooms (b) Administration block
2. Rietago Primary School roofing
3. Ensonko Primary School needs all classes be made because of old model classes were condemned
4. Riango'ombe Primary Schools toilets
5. St. Thomas Moore needs a science laboratory
6. Ensoko stadium be constructed for the youths sporting
7. Indigenous tree nursery for environmental improvement
8. WIFI be relocated to Manga DO's office and activated. (WIFI be installed to Chief Offices)
9. Manga Girls needs computers
10. Construction of pit latrines in quite a number of schools

### EKERUBO LOCATION

#### SECURITY

1. Kahawa administration police post be completed
2. Chief's office be fenced and construction of a toilet
3. Construction of (a) Memisi (b) Ekebuse Assistant chief offices
4. Purchase of land for additional of ASTU patrol base at changwoni
5. Construction of Eronge and Kebuse police patrol bases
6. Purchase of land for the construction of Borabu police station and toilets

#### EDUCATION;

1. Memisi Primary School (a) Administration block (b) Classroom
2. Esise Primary School (a) Face lifting of administration block (b) Construction of toilets
3. Kebuse Primary School (a) Completion of Administration block (b) Toilets
4. Magombo Primay School (a) Administration block (b) Computer lab
5. Kahawa Secondary School construction of (a) Administration block (b) boys dormitory (c) kitchen (d) Laboratory
6. Eronge Secondary School (a) Dining hall (b) 2 classrooms

Proposer ; George Bosire  
Seconder; Mary Anasi



## KINENI LOCATION

### SECURITY;

1. Chief's office not incomplete
2. Saiga ngiya police post incomplete
3. Memisi police post incomplete

### EDUCATION;

1. Saiga ngiya Primary School (a) Staff toilets (b) unfinished classrooms.
2. Kineni ELCK Primary School needs class rooms
3. Calvary Primary School (a) Classrooms (b) Dormitory
4. Ensinyo Primary School (a) 2 classes are incomplete
5. Nderema Primary School needs toilets
6. Kineni ELCK Secondary School (a) Dormitory
7. Two new proposed secondary Schools (a) Saiga Ngiya (b) Nderema
8. Roads Riamakori- Saiga Ngiya, riamatunda Memisi, Rianzauma- Rianyangena, Rianyangena-Bridge, Manyara -Rianyangori bridge.
9. Transfer the following to county (a) Kineni Health Centre (Incomplete) (b) Kineni Water project
10. Transformers be installed at, (a) Ensinyo area (b) Erera area
11. Completion of Borabu TTC tuition block phase II

Proposer; Thomas Nyangoya

Seconder; Assistant chief Mecha

#### 4.01.11 Challenges

Challenges included insufficient technical Officers and costs incurred

#### 4.01.12 Way Forward

CDFC to Prioritize projects as per suggestions given, do regional balancing and give on -going projects priority.

#### 5.0 Ward meetings

5.1 Ward I; Nyansiongo Ward



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5.1.01 When and where was the meeting conducted (Annex Notice of the meeting) Meeting held at Borabu NG-CDF Office Grounds on 10.01.2023.

5.1.02 Members Present: As attached.

The meeting started at 2.30Am with a word of prayer from Teresa Mateni.

5.1.03 Who Graced The Occasion: DCC – Charles Igija

5.1.04 Comments by CDFC Chair: The NG-CDFC Chair opened the meeting and thanked the people for turning up. He indicated that the public Participation exercise was a crucial exercise for the public to Participate in economic development and thanked the NG-CDFC organizing the exercise. The DCC also given opportunity to grace the Occasion and asked the community to be vigilant in implementation of funds.

5.1.05 Comments by FAM on the nature of projects in respect to NG-CDF Act

The FAM indicated that the public is given power to participate in formulation and implementation of public projects as per the constitution. He also noted that eligible projects are as below as per section 27 of the NG-CDF Amendment Act 2016 and as per article 10 of the constitution on national values and principles of Governance that emphasize on democracy and participation of the people.

5.1.06 Projects priorities identified in the Ward

#### NYANSIONGO WARD

#### NYANSIONGO LOCATION SECURITY

- 1 Dec Office Requires Curtains Furnishing
- 2 Matutu Police Station (a) Borehole drilling (b) Housing (c) Perimeter wall and Gate (d) Bursary awards to Police officers childrens (e) Furniture and curtains (f) Six 10000 litre water tanks for the six posts (g) Public toilets (h) Bench for Visitors (i) Street lighting
- 3 Riontonyi police Station (a) Complete the construction of Office building (b) Drilling of Borehole (c) Perimeter wall and Gate (d) Three water tanks (e) Housing
- 4 Manga Police Station (a) Drilling of Borehole (b) Perimeter wall and Gate (c) Construction and furnishing of office building (d) Four water tanks (e) solar powered lighting at critical areas (f) Police officers staff houses
- 5 Riamaobe police Station to completed



## EDUCATION

- 1 Menyanya SDA Primary School (a) Boys latrine 10 doors (b) Girls latrine 10 doors
- 2 Nyansiongo DOK Primary School (a) CBC Laboratory (b) Renovation of six classrooms (c) 12 units toilets (d) ICT classroom with strong room for storage of lab tops
- 3 St. Andrews Kaggwa Boys Primary School (a) Renovation of ten classrooms (b) Toilets (c) Junior Secondary School and laboratory. (d) ICT Lab
- 4 Simbauti SDA Primary School (a) Administration block (b) Staff room (c) Toilets (c) Library (d) 3 ECD classes (e) ICT centre (f) 8 Class rooms (g) more land for expansion
- 5 Ribaita Primary School require (a) Administration Block (b) Toilets (c) Repair of the water tanks and water harvesting equipment (d) junior Secondary School
- 6 Riensune Primary School (a) Complete the on-going class project
- 7 Tinderet Primary School (a) Renovate the roof (b) 4 CBC classes
- 8 Tinderet Secondary School (a) Laboratory (b) Dormitory (c) 3 Classes
- 9 Nyansiongo DEB Primary School (a) School renovation. (b) Toilets
- 10 Kekinga Primary School (a) 3 new classes (b) Toilets (c) renovation of the School.
- 11 Kekinga Secondary be completed
- 12 Gesebei Primary School (a) Junior Secondary School (b) Renovation of the whole School classes
- 13 Construct and equip TVET institution in Kijauri town
- 14 Construct and equip a public Secondary School within Kijauri town
- 15 Construction of pit latrines in assorted schools

## HEALTH

- 1 Upgrade Nyansiongo Sub-county hospital
- 2 Provide power to Kekinga Dispensary

## MATUTU LOCATION

### SECURITY

- 1 Construction and furnishing of Matutu Locational office
- 2 Furnish the assistant chief's office in Matutu with (a) cabinets (b) tables (c) Toilets (d) electrify the office
- 3 Construction and furnish assistant chief office in Nyandoche ibere
- 4 Furniture for DCC Office
- 5 Foul waste line, water tank, guttering and part painting of DCC office.
- 6 Gate for DCC compound
- 7 Re-roofing and painting of DCC residence
- 8 Water tank for AP Head quarters

## EDUCATION

- 1 Nyaronde DOK Primary School (a) Construction of 10 classroom (b) Toilets for teachers (c) Gate (d) Renovation of the existing classrooms
- 2 Nyandoche Ihere Primary School (a) Renovation of classrooms (b) Desks (c) CBC lab (d) Junior Secondary School classroom











National Government Constituencies Development Fund Board

BORABU Constituency

Dated: 30.12.2022

**NOTICE**

**TO: RESIDENTS OF BORABU CONSTITUENCY**

**SUBJECT: PUBLIC PARTICIPATION FOR PREPARATION OF BORABU NG-CDF FINANCIAL YEAR 2022/2023 PROJECT PROPOSAL**

I wish to refer to the above subject matter. Members of the public and leaders from Borabu Constituency are hereby invited to give their suggestions and views on priority projects in their respective Wards to aid in preparation of financial year 2022/2023 project proposal for Borabu NG-CDF.

Heads of primary/secondary schools, PTA Board chairs, chiefs/Assistant chiefs are encouraged to attend.

Meetings for the same will be held as below:-

NO	WARD	DATE	VENUE	TIME
1	ESISE WARD	09.01.2023	ESISE DO'S OFFICE	9.00 AM – 12.00 NOON
2	MEKENENE WARD	09.01.2023	KIPKEBE PRIMARY SCHOOL HALL	2.00 PM – 5.00 PM
3	KIABONYORU WARD	10.01.2023	KIABONYORU DO'S OFFICE	9.00AM – 12.00 NOON
4	NYANSIONGO WARD	10.01.2023	BORABU NG-CDF OFFICE HALL	2.00 PM- 5.00 PM

You are required to keep time and take note of respective dates and venue for the exercise.

Yours Faithfully,

Edwin W. Lecha



  
Date: 22/1/22  
P. O. Box 1-40202  
Nairobi, Kenya  
BORABU NG-CDF







BORABU  
IEBC NUMBER 273

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROJECT PROPOSAL

2022/2023  
FINANCIAL YEAR

SUBMITTED  
JANUARY 2023







National Government Constituencies Development Fund Board  
BORABU Constituency

Nyansiongo Townsi  
Borabu DCC Head Quart  
Visit our website: www.cdf.go  
Email: borabuedf@ngodf.go

P.o Box 11-40502, Nyansiongo

BORABU CONSTITUENCY NG-CDFC MEETING HELD AT THE NG-CDF HALL ON 24.01.2023 AT 10.00 AM

MEMBERS PRESENT

1. Denis Rosana Oroo	Chairman
2. Teresa Kemuma Mateni	Secretary
3. Edwin W. Lecha	Fund Account Manager
4. Josephine Kerubo Nyariki	Member
5. Evans Nyauncho Osinde	Member
6. George Segera Onchino	Member
7. Casper Nyang'au Nyabuti	Member
8. Hellen Kwamboka Nyata	Member
9. Everlyne Bosibori Obiero	Member
10. Charles Igaha	Deputy County Commissioner Borabu

AGENDA

1. Confirmation of previous minutes and matters arising
2. Financial year 2022/23 proposal project revision.
3. Payment of members allowances
4. A.O.B

The meeting was opened by a word of prayer from Mrs Teresa Kemuma after a request from the DCC at 10.00 Am.

Min 1/25/01/2023



**Confirmation of previous minutes and matters arising**

Members were read minutes of the previous meeting and there were no matters arising. The minutes were approved by Casper Nyangau and Teresa Mateni.

**Min: 2/25/01/2023: Ongoing report**

Fund Account Manager presented a list of all the ongoing projects which were submitted to NG-CDFC board during 2022/2023 financial year ongoing project report submission. After a lengthy deliberation, members agreed to factor in all the ongoing projects in the 2022/2023 financial year proposal. Members also noted that completion of a 3 unit office at Riontonyi police station was left out in the ongoing report submitted to the Board. However, they all agreed to consider allocating funds towards the project to ensure completion. Members noted that Change in cost of materials has also necessitated a slight variation in cost for Saiga Ngiya Ap Post and Ekerubo chiefs office from the cost in the ongoing report. Below is a table for ongoing projects

Project Name	Approved Activities	Pending Activities	Estimated Cost	Amount allocated	Balance to complete the project (Kshs.)	Comment
Magombo Primary School	Construction of one classroom: foundation, walling, roofing, flooring and painting	Plastering, flooring, painting and electrical works	1,100,000	800,000	300,000	The amount allocated could not complete the project due to inflation in the cost of building materials. A balance to be allocated in 2022/23 f/y
Memisi Anti Stock Theft Unit	Construction of a staff house (8 single units): Flooring, plastering, roofing, electrical works and painting	Plastering, flooring, painting and electrical works	3,800,000	3,300,000	500,000	The amount allocated could not complete the project due to inflation in the cost of building materials. A balance to be allocated in 2022/23 f/y
Kebuse Anti Stock Theft Unit	Construction of a five unit staff house: Flooring and plastering, electrical works and painting	Plastering and flooring, painting and electrical works	1,800,000	1,500,000	300,000	The amount allocated could not complete the project due to inflation in the cost of building materials. A balance to be allocated in 2022/23 f/y
Ekerubo Chief's Office	Construction of a two unit office: foundation, walling, roofing, plastering and painting	Plastering and flooring, painting and electrical works	900,000	700,000	200,000	The amount allocated could not complete the project due to inflation in the cost of building materials. A balance to be allocated in 2022/23 f/y
Magombo Primary School	Renovation of administration block: Repair of wall, floor, replacement of doors and windows	Painting, electrical works, plastering and installation of window panes	750,000	500,000	250,000	The project was not captured in 21/22 f/y report as it was not identified at the time of submission. The balance to allocated in 2023 f/y





Endiba Secondary School	Drilling of Borehole: Construction of a pumphouse Kshs.200,000, one staircase water tower Kshs.120,000, purchase of two 10,000 litre water tanks Kshs.100,000 and construction of water point Kshs.80,000	Installation of a pump	2,500,000	1,800,000	700,000	Additional funds to be allocated for completion
Saiga Ngiya AP Post	Construction of a five unit staff house: Plastering, flooring, electrical works and painting	Roofing, plastering, flooring, painting and electrical works	2,800,000	2,100,000	700,000	The project was not captured in 21/22 f/y report as it was not identified at the time of submission. Additional funds required for completion
Itumbe Primary School	Construction of a six door pit latrine to completion: One door to be used by people living with disability	Plastering and painting	750,000	600,000	150,000	Additional funds required for completion
Borabu Teachers Training College	Construction of a 625m <sup>3</sup> septic tank at Borabu TTC to completion	Connection of septic tank to tuition block and construction of man holes	8,600,000	7,500,000	1,100,000	Additional funds required for completion
	Construction of an 8 door pit latrine at Borabu Teachers Training College: Plastering, installation of doors/windows and painting. One door to be used by people living with disability	Flooring, painting, electrical works and connection to septic tank	2,150,000	1,950,000	200,000	The amount allocated could not complete the project due to inflation in the cost of building materials. Additional funds required for completion
	Drilling and casing of a Borehole: Drilling and completion of installation of casing Kshs.2,450,000, Pump Kshs.700,000, one 10,000 litre water tank Kshs.100,000 and piping Kshs.200,000	Installation of pump, 10,000 litre water tanks and piping	4,950,000	3,450,000	1,500,000	Additional funds to be allocated for completion
Kerema Secondary School	Construction of two classrooms to completion	Flooring, plastering, painting and electrical works	1,600,000	1,200,000	400,000	Additional funds required for completion
Nyansongo Boys High School	Final instalment for Purchase of a 46 seater school bus	Bus assembly complete	9,304,470	8,304,470	1,000,000	Additional funds required
Kiabonyoru Girls Secondary	Final instalment for Purchase of a 46 seater school bus	Bus assembly in progress	9,304,470	8,304,470	1,000,000	Additional funds required

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School						
Gonzaga Gonza Secondary School	Purchase of a school bus	Bus assembly in progress	9,304,470	8,304,470	1,000,000	Additional funds required
Mokomoni Administrat ion Post	Construction of 4 unit office with verandah, reception and cell: Roofing, plastering, painting and electrical works	Flooring, painting, electrical works and installation of window panes	2,800,000	2,400,000	400,000	The amount allocated could not complete the project due to inflation in the cost of building materials. Additional funds required for completion
Matutu Assistant Chief's Office	Construction of a three units office: Plastering, painting and electrical works	Flooring, painting and electrical works and landscaping	900,000	700,000	200,000	The amount allocated could not complete the project due to inflation in the cost of building materials. Additional funds required for completion
Riontonyi Police Station	Completion of a three unit office: Part roofing, plastering, flooring and Painting	Completion of a three unit office: Part roofing, plastering, flooring and Painting	1,400,000	700,000	700,000	Additional funds allocated for completion of a three unit office

#### Min: 3/25/01/2023: Summary of ward report

The chairman tabled a list of all the proposed projects from each ward for the committee to consider in the 2022/2023 financial year proposal. Members discussed on the projects and decided to consider the following projects for funding

#### 4. ESISE WARD

PROJECT NAME	ACTIVITY	SECTOR
Manga police station	Construction and completion of manga police station	Security
Memisi Anti stock Theft Unit	Construction of staff houses	Security
Memisi Anti stock Theft Unit	Construction of staff houses	Security
Riontonyi Police station	office construction	Security


  
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Kebuse anti stock theft unit	Construction of staff houses	Security
Ensakia Anti stock theft unit	Renovation of staff houses	Secondary
Kebogoye village	Transformers be installed	Electricity
Manga village	Transformers be installed	Electricity
Nyansankia village	Transformers be installed	Electricity
Raitigo village	Transformers be installed	Electricity
Raitigo police post	Dropping of power	Security
Eisise Assistant County commissioners office	Dropping of power	security
Gorizaga Goriza Secondary school	School bus	Secondary School Projects
Mecheo Secondary School	Construction of one four door pit latrine	Secondary School Projects
Mecheo Secondary School	Renovation of one staff house	Secondary School Projects
Tinderet Secondary school	Construction of two class rooms	Secondary School Projects
Tinderet Secondary school	Purchase of two water tanks	Secondary School Projects
St. Thomas Moore Secondary School	science laboratory	Secondary School Projects
Borabu TTC	Tuition block	Tertiary institution projects
Borabu TTC	Pit latrine	Tertiary institution projects
Borabu TTC	Equipping bore hole	Tertiary institution projects
Borabu TTC	Septic tank	Tertiary institution projects
Ensakia Chiefs Office	Tree planting	Environment
Riontonyi Police Station	Purchase of two water tanks	Environment
Saiga Ngiya Primary school	Tree Planting	Environment
Ensakia Anti stock Theft Unit	Purchase of two water tanks	Environment
Kahawa Primary School	Tree Planting	Environment
Kahawa Chiefs Office	Tree planting	Environment
Kebuse Anti stock Theft Unit	Purchase of two water tanks	Environment
Manga DEB Primary School	Tree Planting	Environment
Menisi Anti stock Theft Unit	Purchase of two water tanks	Environment
Riangombe DEB Primary school	Tree Planting	Environment
Maituwa DOK Primary School	Tree Planting	Environment
Nyaronde Primary School	Purchase of two water tanks	Environment
Eisise ICT Hub	Purchase of furniture	ICT Hubs
Saiga Ngiya Anti Stock Theft	Completion of Staff Houses	Security
Ensiyo Police Post	Dropping of Power	Security
Ensakia Assistant Chief Office	Construction of an office	Security
Ensakia Chief Office	Completing of an Office	Security
Ekerubo Chief's Office	Completing of an Office	Security

  
  
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Borabu Police Station	Purchase of Land	Security
Saiga Ngiya Primary sSchool	Construction of 2, 4 door pit latrine	Primary schools
Kineni Primary School	Dormitory	Primary schools
Memisi Primary School	Constructin of 4 Classrooms	Primary schools
Esise PrimarySchool	Constructi of 2, 4 door pit latrine	Primary schools
Kebuse Primary School	Reenovation of 10 Classrooms	Primary schools
Ensakia Primary School	Construction of 2, 4 door pit latrine	Primary schools
Magombo primary Scool	completing of a classroom	Primary schools
Magombo primary Scool	Renovation of a Administration block	Primary schools
Itumbe Primary School	Renovation of 6 classrooms	Primary schools
Itumbe Primary School	Completion of 6 Door Pit Latrine	Primary schools
Isoge Primary School	Renovation of 6 classrooms	Primary schools
Indemu Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Kineni Primary School	Renovation of a Administration block	Primary schools

#### 5. MEKENENE WARD

PROJECT NAME	ACTIVITY	SECTOR
Mogusii Secondary School	Purchase of 2 water tanks	Secondary School Projects
St Mathias Mulumba Secondary School	Construction o a hall	Secondary School Projects
Mwongori Secondary School	Roofing of a tuition block	Secondary School Projects
Ekerubo Gietai Secondary school	Construction of a four door pit latrine	Secondary School Projects
Mogusii Secondary school	Kitchen construction	Secondary school projects
Mekenene ICT Hub	Purchase of furniture	ICT Hubs
Mogusii chiefs office	Construction of an office	Security
Kitaru chiefs office	Renovation of an office	Security
Mokomoni Police post	Completion of an office	Security
Mekenene Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Borabu Primary School	Construction of 4 classroom	Primary schools
Mogusii Primary School	Renovating of 7 Clasrooms	Primary schools
Rigena Primary School	Renovating of 5 Clasrooms	Primary schools
Nyagacho Primary School	Construction of 4 door pit latrine	Primary schools
Nyagacho Primary school	Tree planting	Enviroment
Nyankono DO'S OFFICE	Tree planting	Enviroment
Mogusii Primary school	Tree planting	Enviroment
Nyankono DOK Primary school	Tree planting	Enviroment
Mwongori Primary school	Tree planting	Enviroment
Mogusii Primary school	Purchase of two water tanks	Enviroment

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Nyagacho Primary school	Tree planting	Enviroment
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#### 6. KIABONYORU WARD

PROJECT NAME	ACTIVITY	SECTOR
Nyagware Primary school	Construction of two 4 door pit latrines	Primary school projects
Amakura Primary School	Equippig of borehole	Primary school projects
Kiabonyoru Primary school	Renovation of six class rooms	Primary school projects
Nyangoge Primary school	Renovation of six class rooms	Primary school projects
Endiba Secondary School	Equipping of a borehole	Primary school projects
Egentubi Secondary School	Construction of a dormitory	Secondary school projects
Biego secondary school	Construction of a dormitory	Secondary school projects
Kiabonyoru Girls Secondary school	School bus	Secondary school projects
St Francis Kerema Secondary school	Construction of 4 class rooms	Secondary school projects
Nyagware Secondary school	Renovation of 5 class rooms	Secondary school projects
Omonayo Secondary school	Construction of a 4 door pit latrine	Secondary school projects
Kiabonyoru Location DEO'S office	Purchase of furniture	Tertiary institution projects
Kiabonyoru ICT Hub	Purchase of furniture	ICT Hubs
Kiabonyoru police station	Construction of an office	Security
Getare Chiefs offices	Purchase of furniture	Security
Mokomoni Market police post	Construction of a police post office	Security
Getare Assistant County commissioners office	Purchase of furniture	Security
Nsicha PrimarySchool	Construction of 4 door pit latrine 2 units	Primary schools
Emboye Primary School	Construction of an Administration Block	Primary schools
Biego Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Nyagware Primay School	Construction of 2, 4 doorpit latrine	Primary schools
Nyabikomu Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Endiba Primary School	Construction of 3 door pit latrine	Primary schools
Nsicha PrimarySchool	Construction of 4 door pit latrine 2 units	Primary schools
Nsicha Primary school	Purchase of two water tanks	Enviroment
Nyagware Primary School	Purchase of two water tanks	Enviroment
Nyankongo Primary school	Purchase of two water tanks	Enviroment
Rianyakang'I Primary School	Purchase of two water tancks	Enviroment
Nyabikomu Primary School	Purchase of two water tancks	Enviroment


  
 ACCOUNT MANAGER



## 7. NYANSIONGO WARD

PROJECT NAME	ACTIVITY	SECTOR
Masige Primary school	Construction of 4 class rooms	Primary school projects
Borabu NGCDF strategic plan	Preparation of a constituency strategic plan	Others
Nyansiongo ICT Hub	Purchase of furniture	ICT Hubs
Motor Vehicle	Purchase of one Toyota land cruiser pick up	Motor vehicle
Borabu NGCDF office	Purchase of office curtains	Borabu NGCDF Office
Borabu NGCDF Office	Construction of one 4 door ablution block and urinal	Borabu NGCDF Office
Borabu NGCDF Office	Purchase of 200 plastic office seats	Borabu NGCDF Office
Borabu NGCDF Office	Renovation of office	Borabu NGCDF Office
Electricity	Installation of transformers	Borabu NGCDF
Matutu assistant chiefs office	Completion of an office	security
Matutu assistant chiefs office	Construction of a pit latrine	security
Nyansiongo Gesima Assistant Chiefs office	Construction of a pit latrine	Security
Nyansiongo chiefs office	Renovation of office	Security
Menyenya Assistant chiefs office	Purchase of furniture	security
Borabu Deputy county commissioners office	Construction of foul drainage line/painting/guttering	Security
Borabu Deputy county commissioners compound	Installation of a metallic gate	Security
Borabu Administration police houses	Purchase of two water tanks	Security
Borabu Deputy county commissioners office	Purchase of furniture	Security
Borabu Sub County accountants offices	Renovation of verander and toilets	Security
Borabu Registration of persons office	Partitioning of office	Security
Riensune Primar School	Fencing	Primary schools
Riensune Primar School	Construction of a Kitchen	Primary schools
Riensune Primar School	Renovating of 10 Classrooms	Primary schools
Riamanoti Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Menyenya Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Gesebei Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Simbauti Primary School	Construction of 2, 4 doorpit latrine	Primary schools
Gesibe Primary School	Purchase of two water tanks	Environment
Nyansiongo DOK Primary school	Purchase of two water tanks	Environment
Menyenya Primary school	Purchase of two water tanks	Environment

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**Min 4/25/01/2023: Submission of 2022/2023 financial year proposal**

Fund account manager informed the members that the constituency financial year allocation is Kshs.138,215,033. He took them through the financial year circular as well as the NG-CDF Act on guidance of submission of project proposals. After a lengthy discussion, members agreed to consider the following projects for financial year allocation

**STANDARD CONSTITUENCY PROJECT SUBMISSION FORM**

**Constituency no: 273 NAME: BORABU FY: 2022-2023**

SERIAL NO.	NAME OF PROJECT	AMOUNT (KSHs.)
273/AP1	Administration/Recurrent	8,292,902
273/2640200	Emergency Fund	7,636,190
273/2640100	Bursary	28,000,000
273/114	COC	1,100,000
273/AP2	Monitoring, Evaluation and Capacity Building	4,146,451
273/2640510	Environmental Projects	2,464,301
273/2640507	Sports Activities	2,764,301
273/2630203	Tertiary Institution Projects	12,000,000
273/2640507	Security Projects	18,110,889
273/2630204	Primary School Projects	24,000,000
273/2630205	Secondary School Projects	16,800,000
273/3110202	NGCDF Office	8,100,000
273/2630203	Electricity	1,000,000
273/2211310	Other Projects	3,500,000
273/2211311	Constituency Innovation Hubs	300,000
	<b>Total for financial year 2022/2023</b>	<b>138,215,033</b>

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSALS FOR BORABU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND



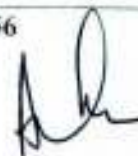
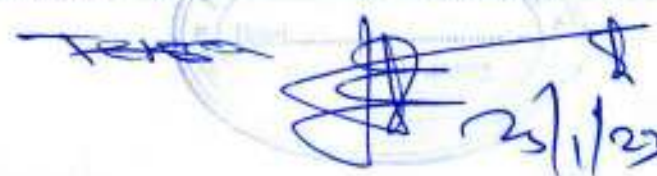






## FINANCIAL YEAR 2022/2023

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (6%)</b>						
4-010-048-2210402-100-2022-2023-1	Accommodation	Payment of Accommodation Expenses <b>Annex 1</b>	200,000		200,000	New
4-010-048-2210302-100-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel <b>Annex 1</b>	300,000		300,000	New
4-010-048-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000		100,000	New
4-010-048-2211301-100-2022-2023-5	Bank service commission and charges	Payment of Bank service commission and charges	50,000		50,000	New
4-010-048-2110202-100-2022-2023-7	Casual labour and Internship	Payment of staff Basic Wages for 2 casual staff members- <b>Annex 1</b>	240,000		240,000	New
4-010-048-2110201-100-2022-2023-8	Contractual employees	Payment of staff Basic salaries for 8 contractual staff members - <b>Annex 1</b>	1,305,020		1,305,020	New
4-010-048-2210801-100-2022-2023-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	100,000		100,000	New
4-010-048-2210203-100-2022-2023-12	Courier and Postal Services	Payment of Courier and Postal Services	250,000		250,000	New
4-010-048-2210303-100-2022-2023-14	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance. <b>Annex 1</b>	125,000		125,000	New
4-010-048-2210101-100-2022-2023-16	Electricity	Payment of Electricity charges	69,999.98		69,999.98	New
4-010-048-2211101-100-2022-2023-17	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000		150,000	New
4-010-048-2710102-100-2022-2023-18	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC contractual staff- <b>Annex 1</b>	378,878		378,878	New
4-010-048-2210704-100-2022-2023-20	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	150,000		150,000	New



Hire of Transport	Payment of Hire of Transport	100,000	100,000	New
4-010-048-2210604-100-2022-2023-21	Payment of House allowances to 8 NGCDFC contractual staff. Annex 1	216,800	216,800	New
4-010-048-2110301-100-2022-2023-22	Payment of Internet Connections	50,000	50,000	New
4-010-048-2210202-100-2022-2023-23	Payment of Leave allowances to 8 NGCDFC contractual staff.	30,000	30,000	New
4-010-048-2110320-100-2022-2023-24	Payment of Maintenance Expenses - for one NGCDFC Motor Vehicle (Toyota land cruiser GKB 818F)	550,000	550,000	New
4-010-048-2220202-100-2022-2023-30	Payment of Maintenance of Office Furniture and Equipment.	60,000	60,000	New
4-010-048-2211304-100-2022-2023-32	Payment of Medical Ex gratia Expenses for 8 contractual staff members.	50,000	50,000	New
4-010-048-2211306-100-2022-2023-34	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office.	50,000	50,000	New
4-010-048-2210904-100-2022-2023-35	Payment of Motor Vehicle Insurance for one Toyota Land cruiser Motor vehicle. GKB 818F	150,000	150,000	New
4-010-048-2210811-100-2022-2023-37	Payment of NGCDFC allowance charges FOR 10 members. Annex 1	1,248,000	1,248,000	New
4-010-048-2120201-100-2022-2023-38	Employer contribution to NSSF for 8 contractual staff members. Annex 1	69,840	69,840	New
4-010-048-2210802-100-2022-2023-40	Payment of Other committee expenses. Annex 1	832,000	832,000	New
4-010-048-2211204-100-2022-2023-41	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000	30,000	New
4-010-048-2210703-100-2022-2023-43	Payment of Production and Printing of Training Materials.	93,688	93,688	New
4-010-048-2211016-100-2022-2023-45	Purchase of Uniforms and Clothing for 10 NGCDFC Office staff.	60,000	60,000	New









4-010-048-2211201-100-2022-2023-48	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles.GKB 818F. Annex 1	400,000	400,000		400,000	New
4-010-048-2210702-100-2022-2023-49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	50,676	50,676		50,676	New
4-010-048-2211103-100-2022-2023-51	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	75,000	75,000		75,000	New
4-010-048-2210503-100-2022-2023-53	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	20,000	20,000		20,000	New
4-010-048-2210404-100-2022-2023-55	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses	50,000	50,000		50,000	New
4-010-048-2211102-100-2022-2023-56	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers.	100,000	100,000		100,000	New
4-010-048-2210201-100-2022-2023-57	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000	100,000		100,000	New
4-010-048-2110314-100-2022-2023-59	Transport allowance	Payment of Transport allowances to 8 NGCDFC staff. Annex 1	238,000	238,000		238,000	New
4-010-048-2210701-100-2022-2023-60	Travel Allowance on training	Payment of Travel Allowance. Annex 1	100,000	100,000		100,000	New
4-010-048-2210401-100-2022-2023-61	Travel Costs (airlines, bus, railway, etc.)	Payment of Transport Expenses for 8 NGCDFC staff members. Annex 1	100,000	100,000		100,000	New
4-010-048-2210102-100-2022-2023-63	Water & sewerage charges	Payment of Water & sewerage charges	50,000	50,000		50,000	New
Total			8,292,901.98	8,292,901.98	-	8,292,901.98	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING (3%)</b>							
4-010-048-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during training on NG-CDF related issues Annex 3	213,823	213,823		213,823	New
4-010-048-2210302-111-2022-2023-3	Accommodation - Domestic Travel	Payment of accommodation on domestic travel. Annex 3	100,000	100,000		100,000	New

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4-010-048-2210801-111-2022-2023-4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000		200,000	New
4-010-048-2210303-111-2022-2023-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance. Annex 3	120,000		120,000	New
4-010-048-2211101-111-2022-2023-7	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000		150,000	New
4-010-048-2210704-111-2022-2023-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during NG-CDF related issues	250,000		250,000	New
4-010-048-2210811-111-2022-2023-13	NGCDFC allowance	Payment of NGCDFC allowances Annex 3	1,456,000		1,456,000	New
4-010-048-2210802-111-2022-2023-14	Other committee expenses	Payment of Other committee expenses Annex 3	520,000		520,000	New
4-010-048-2210701-111-2022-2023-14	Travel Allowance	Payment of travel allowances Annex 3	220,000		220,000	
4-010-048-2210703-111-2022-2023-15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000		150,000	New
4-010-048-2210502-111-2022-2023-16	Publishing and Printing Services	Payment of Publishing and Printing Services.	16,628		16,628	New
4-010-048-2211201-111-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000		400,000	New
4-010-048-2210702-111-2022-2023-19	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during NG-CDF related issues	150,000		150,000	New
4-010-048-2210201-111-2022-2023-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	99,999.99		99,999.99	New
4-010-048-2210301-111-2022-2023-25	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses Annex 3	100,000		100,000	New
			4,146,450.99		4,146,450.99	

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CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES (1%)

	Constituency Oversight Committee allowances	Payment of Constituency Oversight Committee sitting allowances, transport, conferences Annex 2	300,000	300,000		New
	Daily subsistence allowance	Payment of daily subsistence allowances Annex 2	100,000	100,000		New
	Accommodation allowance- domestic travel	Payment of Accommodation allowance on domestic travel Annex 2	300,000	300,000		New
	Travel Cost	Payment of travel cost Annex 2	200,000	200,000		New
	Refined fuel and lubricant	Payment of refined fuel and lubricant Annex 2	200,000	200,000		New
				1,100,000		

EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)

4-047-278-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	7,000,000	7,000,000		New
4-047-278-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000	20,000,000		New
4-014-066-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000	1,000,000		New
<b>EMERGENCY RESERVE</b>						
4-010-048-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	28,000,000	28,000,000		New
			7,636,190	7,636,190		

ENVIRONMENTAL PROJECTS (2%)

4-0012-058-2640510-110-2022-2023-1	Ensakia Chiefs Office	Purchase and Planting of 1000 Eucalyptus tree seedlings	40,000	40,000		New
4-0012-058-2640510-110-2022-2023-2	Kiontonyi Police Station	Purchase of one 5000 litres water tank @Kshs.50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two staff units @Kshs 55,000	150,000	150,000		New

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4-0012-058-2640510-110-2022-2023-3	Saiga Ngiya Primary School	Purchase and Planting of 1000 Eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-4	Anti Stock Theft Unit Ensakia	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs.30,000, piping @Kshs 15,000 and guttering of two staff units @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-5	Kahawa Primary School	Purchase and Planting of 1000 Eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-6	Kahawa Chiefs Office	Purchase and Planting of 1000 Eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-7	Anti Stock Theft Unit Kebuse	Purchase of one 5000 litre water tank @Kshs.50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs.15,000 and guttering of two staff units @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-8	Manga DEB Primary School	Purchase and Planting of 1000 Eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-9	Anti Stock Theft Unit Memisi	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two staff units @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-10	Riangombe DEB Primary School	Purchase and Planting of 1000 Eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-11	Matunwa DOK Primary School	Purchase and Planting of 1000 Eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-12	Nyaronde Primary School	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-13	Gesebei Primary School	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New

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4-0012-058-2640510-110-2022-2023-14	Nyansiongo DOK Primary School	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-15	Menyenya Primary School	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-16	Nyagacho Primary School	Purchase and Planting of 1000 eucalyptus tree seedlings	34,301	34,301	New
4-0012-058-2640510-110-2022-2023-17	Nyankono DO'S Office	Purchase and Planting of 1000 eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-18	Mogusii Primary school	Purchase and Planting of 1000 eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-19	Nyankono Primary School	Purchase and Planting of 1000 eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-20	Mwongori Primary School	Purchase and Planting of 1000 eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-21	Mogusii Secondary School	Purchase and Planting of 1000 eucalyptus tree seedlings	40,000	40,000	New
4-0012-058-2640510-110-2022-2023-22	Nsicha Primary School	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-23	Nyagware Primary school	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-24	Nyankongo Primary school	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New

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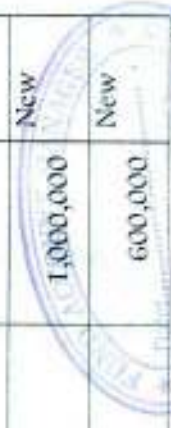




4-0012-058-2640510-110-2022-2023-25	Rianyakang'i Primary school	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New
4-0012-058-2640510-110-2022-2023-27	Nyabikom'u Primary school	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	150,000	New
Total			2,464,301	2,464,301	New
<b>SPORT PROJECT (2%)</b>					
4-013-061-2640509-112-2022-2023-1	Constituency Sports activities	Carry out Constituency Football tournament whereby the winning teams/Schools will be awarded with trophies, balls, goal nets and games kits.	2,764,300	2,764,300	New
<b>PRIMARY SCHOOL PROJECTS</b>					
4-0012-058-2630209-104-2022-2023-1	Saiga Ngiya Primary school	Construction to completion of 4 door boys pit latrine with one chamber for persons with disabilities (Due to inflation in cost of building materials the cost of construction has gone high and The area is also swampy which brings disparity in cost with other projects of the same kind	600,000	600,000	New
4-0012-058-2630209-104-2022-2023-2	Kineni Calvary Primary school	Construction to completion of a ground floor of a 200-student capacity dormitory in a story building started by Parents and Teachers Association: walling, plastering, installation of doors and windows and painting (the school had done foundation, columns and pillars and installation of first floor slab	1,500,000	1,500,000	New
4-0012-058-2630209-104-2022-2023-3	Memisi Primary School	Construction to completion of one class room of a 45 students capacity	1,000,000	1,000,000	New
4-0012-058-2630209-104-2022-2023-4	Esise Primary School	Construction to completion of four door girls pit latrine with one chamber for persons with	600,000	600,000	New

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4-0012-058-2630209-104-2022-2023-5	Kebuse Primary school	disabilities. (Due to inflation in cost of building materials the cost of construction has gone high and The area is also swampy which brings disparity in cost with other projects of the same kind Renovation to completion of two class rooms: Replacement of doors, windows, flooring and plastering of walls	400,000	-	400,000	New
4-0012-058-2630209-104-2022-2023-6	Ensakia Primary School	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction has gone high and The area is also swampy which brings disparity in cost with other projects of the same kind Completion of one classroom: plastering, fixing doors and windows, electrical works and painting	600,000	800,000	1,100,000	New
4-0012-058-2630209-104-2022-2023-7	Magombo Primary School	300,000 allocated in 21/22 could not complete the project due to inflation in cost of building materials The area has a sloppy gradient too				New
4-0012-058-2630209-104-2022-2023-8	Magombo Primary School	Completion of Renovation of a four roomed administration block: Painting, electrical works, plastering and installation of window panes The amount allocated will complete the project	750,000	500,000	250,000	Ongoing
4-0012-058-2630209-104-2022-2023-9	Itumbe Primary School	Renovation to completion of 2 classrooms: Re-roofing	400,000		400,000	New
4-0012-058-2630209-104-2022-2023-10	Itumbe Primary School	Completion of a 6 door boys pit latrine with one chamber for persons living with disability: Plastering and painting The area is swamp and so constructing requires reinforcement from the ground which made the allocated amount to be inadequate to complete the	750,000	600,000	150,000	Ongoing




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		project				
4-0012-058-2630209-104-2022-2023-11	Isoge Primary School	Renovation to completion of two class rooms: flooring, replacement of doors and windows and painting	500,000		500,000	New
4-0012-058-2630209-104-2022-2023-12	Endemu Primary school	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction went high and The area is also swampy which brings disparity in cost with other projects of the same kind	600,000		600,000	New
4-0012-058-2630209-104-2022-2023-13	Kineni Primary school	Renovation to completion of a three roomed administration block: Re-roofing, flooring, repair of walls, installation of doors, windows and painting	500,000		500,000	New
4-0012-058-2630209-104-2022-2023-14	Riensune Primary School	Fencing to completion of a 2 acre school compound with concrete poles, barbed wire and chain link.	1,000,000		1,000,000	New
4-0012-058-2630209-104-2022-2023-15	Riensune Primary School	Renovation to completion of 8 class rooms: Re-roofing, repair of doors and windows, walls, flooring and painting.	2,900,000		2,900,000	New
4-0012-058-2630209-104-2022-2023-16	Riensune Primary School	Construction to completion of a one-unit Kitchen to serve 300 students	500,000		500,000	New
4-0012-058-2630209-104-2022-2023-18	Riamanoti Primary school	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000		550,000	New
4-0012-058-2630209-104-2022-2023-19	Menyenya Primary school	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000		550,000	New
4-0012-058-2630209-104-2022-2023-20	Gesebei Primary School	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000		550,000	New
4-0012-058-2630209-104-2022-2023-21	Simbauti Primary School	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction and the area is swampy which brings disparity in cost with other	600,000		600,000	New

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	projects of the same kind					
4-0012-058-2630209-104-2022-2023-24	Mekenene Primary School	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000	550,000		New
4-0012-058-2630209-104-2022-2023-25	Rorabu Primary School	Construction to completion of one classroom	1,000,000	1,000,000		New
4-0012-058-2630209-104-2022-2023-26	Mogusii Primary School	Renovation to completion of 7 classrooms: Re-roofing, repair of doors and windows, walling, flooring and painting (Extent of damage are higher here)	2,000,000	2,000,000		New
4-0012-058-2630209-104-2022-2023-28	Rigena Primary School	Renovation to completion of 2 classrooms: Re-roofing, repair of doors and windows, walls, floor and painting	500,000	500,000		New
4-0012-058-2630209-104-2022-2023-29	Nyagacho Primary school	Construction to completion of four door boys pit latrine with one chamber for persons with disabilities.	550,000	550,000		New
4-0012-058-2630209-104-2022-2023-31	Nsicha Primary School	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000	550,000		New
4-0012-058-2630209-104-2022-2023-32	Emboye Primary school	Renovation of a 4 roomed administration block for the Head teacher, deputy Head teacher and a staffroom to accommodate 10 teachers: Repair of floor, walls and verandah	400,000	400,000	-	New
4-0012-058-2630209-104-2022-2023-33	Biego Primary school	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000	550,000		New
4-0012-058-2630209-104-2022-2023-34	Nyagware Primary school	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000	550,000		New
4-0012-058-2630209-104-2022-2023-35	Nyabikomu Primary school	Construction to completion of four door boys pit latrine with one chamber for persons with disabilities.	550,000	550,000		New
4-0012-058-2630209-104-2022-2023-37	Endiba DEB Primary School	Construction to completion of 3 door girls pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building	400,000	400,000		New

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4-0012-058-2630209-104-2022-2023-38	Amakura Primary School	materials the cost of construction has gone high and the area is swampy which brings disparity in cost with other projects of the same kind Equipping of a borehole: pump Installation (3M3 per hour 3HP) Kshs.750,000 and piping Kshs.50,000 who did the drilling?	800,000	800,000		800,000	New
4-0012-058-2630209-104-2022-2023-39	Nyagware DEB Primary school	NGCDF Borabu Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	550,000	550,000		550,000	New
4-0012-058-2630209-104-2022-2023-40	Kiabonyoru Primary school	Renovation to completion of two class rooms: Re-roofing, repair of doors and windows, walls, floor and painting	500,000	500,000		500,000	New
4-0012-058-2630209-104-2022-2023-41	Nyangoge Primary School	Renovation to completion of two classrooms: Re-roofing, repair of doors and windows, walls, floor and painting	500,000	500,000		500,000	New
<b>SECONDARY SCHOOL PROJECTS</b>							
4-0012-058-2630210-104-2022-2023-1	St Thomas Moore Secondary School	Construction of a twin laboratory with a capacity of 90 students: Foundation, walling and roofing.  NG-CDFC is committed to allocate Additional funds in 2023/24 financial year to ensure completion of the project	3,900,000	3,900,000		2,300,000	New
4-0012-058-2630210-104-2022-2023-3	Gonzaga Gonza Secondary School	Final Instalment for purchase of a 46-seater bus  Submit quotation from the dealer  Submitted.	9,304,470	9,304,470	8,304,470	1,000,000	Ongoing
4-0012-058-2630210-104-2022-2023-6	Mecheo Secondary School	Construction to completion of four door boys pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction has gone high)	600,000	600,000		600,000	New

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		The area is swampy which brings disparity in cost with other projects of the same kind						
4-0012-058-2630210-104-2022-2023-7	Mecheo Secondary School	Renovation to completion of a one bed roomed staff House: Repair of floor, walls, replacement of doors and windows and plastering	400,000			400,000		New
4-0012-058-2630210-104-2022-2023-8	Tinderet Secondary School	Construction to completion of one classroom	1,000,000			1,000,000		New
4-0012-058-2630210-104-2022-2023-9	Tinderet Secondary School	Purchase of one 5,000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000			150,000		New
4-0012-058-2630210-104-2022-2023-10	Mogusii Secondary School	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000			150,000		New
4-0012-058-2630210-104-2022-2023-11	St Mathias Mulumba Secondary School	Completion of 1 <sup>st</sup> floor of a 250 students' capacity multipurpose hall in a 2-storey building started by the school: plastering, flooring, installation of doors and windows, electrical works and painting	800,000			800,000		New
4-0012-058-2630210-104-2022-2023-12	Mwongori Secondary School	Completion of 200 capacity dormitory in conjunction with the school comprising of 6 classrooms on each floor of a 4-storey building: roofing of 4 <sup>th</sup> floor  Firm to clarify on the unit to be done ie last 1/y it was dormitory not tuition block.	1,500,000			1,500,000		New
4-0012-058-2630210-104-2022-2023-13	Ekerubo Gietai Secondary School	<b>Its a dormitory not tuition block</b> Construction to completion of four door girls pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction has gone high and The area is swampy which brings disparity in cost with other projects of the same kind	600,000			600,000		New
4-0012-058-2630210-104-2022-2023-14	Endiba Secondary School	Completion of equipping of a borehole: Pump installation Kshs.750,000 for 4m <sup>3</sup> per hour 3HP	2,600,000	1,800,000		800,000		Ongoing

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4-0012-058-2630210-104-2022-2023-15	Egentubi Secondary school	and piping Kshs.50,000 (there was a hike in prices of materials and machinery and so 700,000 captured in the ongoing report could not complete the project) Construction to completion of first floor of a 200 students capacity dormitory of on a storey building: Plastering, electrical works flooring and painting  Walling and roofing has been done. Current activity is a different phase. Who initiated the project?  Project Initiated by school PTA in conjunction with NG-CDF	750,000	750,000	New
4-0012-058-2630210-104-2022-2023-16	Biego Secondary school	Construction of a 100-capacity dormitory- Foundation and walling and roofing.	3,900,000	-	New
4-0012-058-2630210-104-2022-2023-18	Kiabonyoru Girls Secondary School	Final Instalment for purchase of a 46 seater school bus  Submit quotation from dealer  <b>Submitted</b>	9,304,470	8,304,470	Ongoing
4-0012-058-2630210-104-2022-2023-19	St Francis Kerema Secondary School	Completion of two class rooms started by school: Plastering and painting  The project was allocated Kshs.1.2m to completion in 21/22. How was it again started by the school?  Project was to be done in conjunction with school PTA. Funds were not able to complete the works due to hike in prices of materials. So did the school allocate any funds?	1,600,000	1,200,000	Ongoing

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4-0012-058-2630210-104-2022-2023-20	Nyagware Secondary School	Renovation to completion of two class rooms: Re-roofing, flooring, fixing doors and windows and painting.	500,000	-	500,000	New
4-0012-058-2630210-104-2022-2023-21	Omonayo Secondary School	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction has gone high and The area is sloppy which brings disparity in cost with other projects of the same kind	650,000	-	650,000	New
4-0012-058-2630210-104-2022-2023-22	Mogusii Secondary School	Construction of a kitchen to serve 500 students; Foundation, walling and roofing.	3,000,000	-	2,000,000 from 1,500,000	New
			40,308,940	19,208,940	16,800,000	
<b>TERTIARY INSTITUTION PROJECTS</b>						
4-0012-058-2630211-104-2022-2023-1	Borabu Teachers Training College	Construction of Borabu Teachers Training College Tuition block Phase II with 8 class rooms and one hall: First floor, Erection of first floor pillars, one ramp, two sets of stairs and part walling  NG-CDFC to provide a plan on how the project would be financed to ensure its completion/submit BQ.  Project will funded as below in the preceeding financial years FY 2023/24 – Kshs 15,000,000 FY 2024/25 – Kshs 12,000,000 FY 2025/26 – Kshs 4,000,000	40,000,000	-	9,000,000	New



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4-0012-058-2630211-104-2022-2023-2	Borabu Teachers Training College	Equipping of borehole: Piping@Kshs 200,000, Installation of a pump @Kshs 800,000 for 4m3 per hour 3HP, purchase of two 10,000 litres water tanks Kshs.200,000, construction of a water point and pump house @Kshs 250,000, wiring and drainage works Kshs.50,000.	4,950,000	3,450,000	1,500,000	Ongoing
4-0012-058-2630211-104-2022-2023-3	Kiabonyoru Location DEO Office	Purchase of office furniture: Two office tables each at 50,000, two executive office seats each at Kshs 30,000 and 5 office seats each at Kshs.4,000 and one visitors waiting seat at Kshs.20,000	200,000	-	200,000	New
4-0012-058-2630211-104-2022-2023-5	Borabu Teachers training college	Completion of a 625M3 septic tank: drainage works and soak pits	8,600,000	7,500,000	1,100,000	Ongoing
4-0012-058-2630211-104-2022-2023-7	Borabu Teachers training college	Completion of 8 door pit latrine: Flooring, drainage system and painting 4 doors for men with one unit catering for persons with disabilities and 4 doors for ladies and one chamber for persons with disabilities. The area is swampy	2,150,000	1,950,000	200,000	Ongoing
<b>SECURITY PROJECTS</b>						
4-0012-058-2640507-113-2022-2023-1	Memisi Anti Stock Theft Unit	Construction to completion of 5 staff single units houses	57,400,000	12,900,000	12,000,000	
4-0012-058-2640507-113-2022-2023-2	Memisi Anti Stock Theft Unit	Completion of 13 staff single units houses: Plastering, flooring and painting (the rooms constructed are bigger in size and also rise in construction materials has led to inflation of the cost of building)98	2,000,000	-	2,000,000	New
4-0012-058-2640507-113-2022-2023-3	Riontonya Police Station	Completion of a three-unit office: Part roofing, plastering, flooring and Painting	3,800,000	3,300,000	500,000	Ongoing
			1,400,000	700,000	700,000	Ongoing

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4-0012-058-2640507-113-2022-2023-16	Matutu Chiefs Office	increase of building materials- allocation of Kshs.400,000 will complete the project)	400,000	-	400,000	New
4-0012-058-2640507-113-2022-2023-17	Nyansiongo Gesima Assistant Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction has gone high) Construction to completion of four door pit latrine with one chamber for persons with disabilities. (Due to inflation in cost of building materials the cost of construction has gone high)	550,000	-	550,000	New
4-0012-058-2640507-113-2022-2023-18	Nyansiongo Chiefs Office	Renovation of a two-unit office. Repair of floor, walls, installation of window panes and painting-	300,000	-	300,000	New
4-0012-058-2640507-113-2022-2023-19	Menyenya Assistant Chiefs Office	Purchase of office furniture: One office table at 40,000, One executive office seat at Kshs 20,000 and 6 office seats each at Kshs 4000 and one visitors seat at Kshs 16,000	100,000	-	100,000	New
4-0012-058-2640507-113-2022-2023-20	Mogusii Chiefs Office	Construction of a two-unit chiefs office with veranda to completion	1,000,000	-	1,000,000	New
4-0012-058-2640507-113-2022-2023-21	Kitaru Chiefs Office	Renovation of a one unit assistant chiefs office:Repair of Ceiling, floor and painting	250,000	-	250,000	New
4-0012-058-2640507-113-2022-2023-22	Mokomoni Police Post	Completion of a 4 unit office with verandah and one cell :Painting and ceiling (the allocated amount could not complete the project as the offices constructed were bigger and also inflation in cost of building materials)	3,200,000	2,800,000	400,000	Ongoing
4-0012-058-2640507-113-2022-2023-23	Borabu Deputy County Commissioner's Office	Construction of foul drainage line, installation of a 10,000 litres water tank, pump(0.5HP), guttering of half of the exterior of the office. Additional funds shall be allocated in the next financial year to complete the project	1,950,000	-	1,500,000	New
4-0012-058-2640507-113-2022-2023-24	Borabu Deputy County Commissioner's Staff House	Construction to completion of a metallic gate	150,000	-	150,000	New

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 25/1/23



4-0012-058-2640507-113-2022-2023-25	Borabu Administration Police Offices	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	150,000	-	150,000	New
4-0012-058-2640507-113-2022-2023-26	Borabu Deputy County Commissioner's Office	Purchase of office furniture: Three office tables each at 50,000, Five executive office seats each Kshs 30,000 and 12 office seats @Kshs 4166.6	350,000	-	350,000	New
4-0012-058-2640507-113-2022-2023-27	Borabu Sub-County Accountant Offices	Renovation of verandah floor: Demolition of floor, installation of hard core and flooring @Kshs 300,000 and renovation of 4 units toilets and one urinal:Repair and replacement of drainage system@Kshs 100,000	400,000	-	400,000	New
4-0012-058-2640507-113-2022-2023-29	Getare Chiefs Office	Purchase of office furniture: One office table@50,000, one executive seat @Kshs 30,000 and 5 office seats each at Kshs 4000	100,000	-	100,000	New
4-0012-058-2640507-113-2022-2023-30	Mokomoni Market Police Post	Construction of a two-unit police post office with verandah to completion	1,000,000	-	1,000,000	New
4-0012-058-2640507-113-2022-2023-31	Getare Assistant County Commissioner's Office	Purchase of office furniture:Two office tables each at 50,000, two executive seats each at Kshs 30,000 and 5 office seats each at Kshs 4000 and a visitors seat @Kshs 20,000	200,000	-	200,000	New
4-0012-058-2640507-113-2022-2023-32	Borabu Registration of persons office	Partitioning to completion of one office into two units and walling is the allocation really adequate?  The amount is adequate for the office of 5mx3m	150,000	-	150,000	New
			31,060,889	12,500,000	18,110,889	
<b>OTHER PROJECT</b>						
4-046-273-2211310-108-2022/2023-001	Borabu NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Borabu Constituency Strategic plan for the period between 2023-2027  Annex 4	3,500,000	-	3,500,000	New

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CONSTITUENCY INNOVATION HUBS			3,500,000	3,500,000
4-046-273-2211311-108-2022/2023-001	Constituency Innovation Hubs:Nyansiongo Hub	Purchase of office furniture: Two office tables@15,000, one office seat @Kshs 10,000 and 4 office ordinary seats each at Kshs 4000 and 1 visitors seat @Kshs 19,000	75,000	75,000
4-046-273-2211311-108-2022/2023-002	Constituency Innovation Hubs:Mekenene Hub	Purchase of office furniture: Two office tables@15,000, one office seat @Kshs 10,000 and 4 office ordinary seats @Kshs 4000 and 1 visitors seat @Kshs 19,000	75,000	75,000
4-046-273-2211311-108-2022/2023-003	Constituency Innovation Hubs:Esise Hub	Purchase of office furniture: Two office tables@15,000, one office seat @Kshs 10,000 and 4 office ordinary seats @Kshs 4000 and 1 visitors seat @Kshs 19,000	75,000	75,000
4-046-273-2211311-108-2022/2023-004	Constituency Innovation Hubs:Kiabonyoru Assistant County Commissioner's Hub	Purchase of office furniture: Two office tables@15,000, one office seat @Kshs 10,000 and 4 office ordinary seats @Kshs 4000 and 1 visitors seat @Kshs 19,000	75,000	75,000
Total			300,000	300,000
4-046-273-3110202-108-2022/2023-001	Borabu NG-CDF Office	Purchase of Borabu NG-CDF office Motor vehicle(One):-Toyota Land cruiser pick up	6,100,000	6,100,000
4-046-273-3110202-108-2022/2023-002	Borabu NG-CDF Office	Purchase of office curtains: Office blinds @Kshs.2,000 per metre for 200M	400,000	400,000
4-046-273-3110202-108-2022/2023-003	Borabu NG-CDF Office	Construction of a four-door ablation block with one chamber for persons with disabilities and urinal with concrete roof slab for water storage to completion	800,000	800,000
4-046-273-3110202-108-2022/2023-004	Borabu NG-CDF Office	Purchase of 200 NG-CDF Hall plastic seats each at Kshs.1000	200,000	200,000
4-046-273-3110202-108-2022/2023-005	Borabu NG-CDF Office	Partitioning of one office into 4 units- @Kshs.300,000 and Repair of leaking concrete gutters @Kshs 300,000	600,000	600,000
Total			7,800,000	8,200,000

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4.046. 273. 2630203.108-2022/23- 001	Electricity	Installation of transformers in conjunction with REREC under the matching program in Borabu constituency	1,000,000. 03	1,000,000.0 3	New
				1,000,000.0 3	
<b>TOTAL ALLOCATION</b>				138,215,03 3	

Min 5/25/01/2023

Payment of members allowances.

Members approved withdrawal of Kshs 52,000.00 for members allowances.

A.O.B

There being no other business the meeting ended at 6.44 PM with a word of Prayer from Mrs Teresa Mateni .

SIGNED:

Name: Mr Denis Rosana Oroo..........Date.....25/1/23

CHAIRMAN

Mrs Teresa Kemuma Mateni..........Date.....25/1/23

SECRETARY



 25/1/23







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2/7/23

*[Signature]*

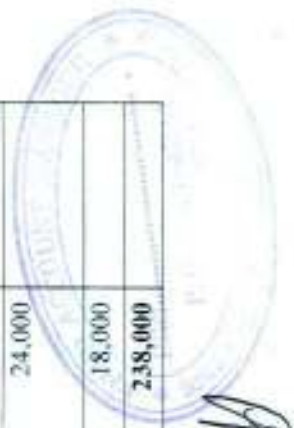
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**ANNEX 1  
EXPENDITURE ITEMS**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	181,020
	Clerk of Works	CSG 11	1	30,170	30,170	181,020
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	147,480
	Records Management Assistant	CSG 12	1	24,580	24,580	147,480

	Driver				CSG 13	1	21500	21500	215000
	Office Assistant				CSG 14	1	16,890	16,890	202,680
	Front Office/Receptionist				CSG 13	1	21500	21500	129,000
	Security Officer				CSG 14	1	16,890	16,890	101,340
<b>Sub Total</b>						<b>8</b>			<b>1,305,020</b>
	<b>Casual Labour and Internship</b>					2	10,000	20,000	240,000
<b>Sub Total</b>						2			<b>240,000</b>
	House Allowance								
	Accounts Assistant				CSG 11	1	4,200	4,200	25,200
	Clerk of Works				CSG 11	1	4200	4200	50,400
	Information Communication Technology Assistant				CSG 12	1	3,200	3,200	19,200
	Records Management Assistant				CSG 12	1	3,200	3,200	38,400
	Driver				CSG 13	1	3200	3,200	32,000
	Office Assistant				CSG 14	1	2,700	2,700	16,200
	Front Office/Receptionist				CSG 13	1	3200	3,200	19,200
	Security Officer				CSG 14	1	2,700	2,700	16,200
<b>Sub Total</b>									<b>216,800</b>
	<b>Transport Allowance</b>								
	Accounts Assistant				CSG 11	1	4,000	4,000	24,000
	Clerk of Works				CSG 11	1	4,000	4,000	24,000
	Information Communication Technology Assistant				CSG 12	1	4,000	4,000	48,000
	Records Management Assistant				CSG 12	1	4000	4,000	24,000
	Driver				CSG 13	1	4000	4,000	40,000
	Office Assistant				CSG 14	1	3,000	3,000	36,000
	Front Office/Receptionist				CSG 13	1	4,000	4,000	24,000
	Security Officer				CSG 14	1	3,000	3,000	18,000
<b>Sub Total</b>									<b>238,000</b>

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Compute correct p.a for each staff.



<b>Leave Allowance</b>									
Accounts Assistant	CSG 11	1				4,000			4,000
Clerk of Works	CSG 11	1				4,000			4,000
Information Communication Technology Assistant	CSG 12	1				4,000			4,000
Records Management Assistant	CSG 12	1				4,000			4,000
Driver	CSG 13	1				4,000			4,000
Office Assistant	CSG 14	1				3,000			3,000
Front Office/Receptionist	CSG 13	1	4000			4,000			4,000
Security Officer	CSG 14	1	3,000			3,000			3,000
<b>Sub Total</b>									<b>30,000</b>
<b>Gratuity-Contractual Employees</b>									
Accounts Assistant	CSG 11	1			9,353	9,353			56,118
Clerk of Works	CSG 11	1			9,353	9,353			56,118
Information Communication Technology Assistant	CSG 12	1			7,620	7,620			45,720
Records Management Assistant	CSG 12	1			7,620	7,620			91,440
Driver	CSG 13	1			6,665	6,665			66,650
Office Assistant	CSG 14	1			5,236	5,236			62,832
Front Office/Receptionist	CSG 13	1			6,665	6,665			39,990
Security Officer	CSG 14	1			5,236	5,236			31,416
<b>Sub Total</b>									<b>378,878</b>
<b>Employer Contribution to NSSF</b>									
Accounts Assistant	CSG 11	1			1,080	1,080			6,480
Clerk of Works	CSG 11	1			1,080	1,080			6,480
Information Communication Technology Assistant	CSG 12	1			1,080	1,080			6,480
Records Management Assistant	CSG 12	1			1,080	1,080			6,480
Driver	CSG 13	1			1,080	1,080			10,800
Office Assistant	CSG 14	1			1,080	1,080			12,960
Front Office/Receptionist	CSG 13	1			1,080	1,080			6,480
Security Officer	CSG 14	1			1,080	1,080			6,480
Casual Labour and Internship		2			600	600			7,200

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25/1/23

Sub Total							69,840
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>							
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000		100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000		300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000		125,000
	<b>TOTAL</b>						<b>525,000</b>
	Committee Expenses						
2210802	Other Committee Expenses	Members	9	10,000	90,000		720,000
		Chair	1	14,000	14,000		112,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000		1,080,000
		Chair	1	14,000	14,000		168,000
	Other Operating Expenses						
2210402	Accommodation	Members	10	5,000	50,000		200,000
2211304	Medical Expenses	Months	12	4,167	4,167		50,000
2210701	Travel Allowance on training	Months	12	8,333	8,333		100,000



**ANNEX 2: CONSTITUENCY OVERSIGHT COMMITTEE**

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa

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	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	200,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	100,000
<b>Sub Total</b>						<b>600,000</b>
	<b>Committee Expenses</b>					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
<b>Sub Total</b>						<b>300,000</b>
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					200,000
<b>Sub Total</b>						<b>200,000</b>
<b>TOTAL</b>						<b>1,100,000</b>

**ANNEX 3: MONITORING AND EVALUATION**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	5,000	2 days	100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	6 days	120,000
	<b>Training Expenses</b>					
2210701	Travel Allowance	Members	9	5,000	180,000	
		Chairman		1	7000	35000
		Members		1	5000	5,000
					220,000	220,000
2210710	Accommodation Allowance	Members	9	10,000	90,000	

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 23/1/23

		Chair	1	14,000	14,000	
		PMC Members	35	3,000	105,000	
		Miscellaneous exp	1	4823	4823	213,823
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
		Chair	1	14,000	14,000	196,000

#### ANNEX 4: STRATEGIC PLAN BUDGET

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	100	10	500	500,000
2	Technical and support team Facilitation & Logistics				200,000
3	Consultancy Fee				2,000,000
4	Refreshments and Facilitation Stakeholders Validation Forums	60	5	1000	300,000
5	Fact Sheet Data Collection				200,000
6	Printing of Final Document				150,000
7	Launching				150,000
	<b>TOTAL</b>				<b>3,500,000</b>



  
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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273  
 Constituency Name BORABU County Nyamira  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,764,300.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports activities	4-0046-273-2640509-112-2022-2023-1	Carry out Constituency Football tournament whereby the winning teams/Schools will be awarded with trophies, balls, goal nets and games kits.	New Project	2,764,300.00
<b>TOTAL:</b>				2,764,300.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

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 \_\_\_\_\_  
 Edson Lubu

16, 03, 23

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 Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,464,301.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ensakia Chiefs Office	4-0046-273-2640510-110-2022-2023-1	Purchase and Planting of 1000 Eucalyptus tree seedlings	New Project	40,000.00
Riontonyi Police Station	4-0046-273-2640510-110-2022-2023-2	Purchase of one 5000 litres water tank @Kshs.50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two staff units @Kshs 55,000	New Project	150,000.00
Saiga Ngiya Primary School	4-0046-273-2640510-110-2022-2023-3	Purchase and Planting of 1000 Eucalyptus tree seedlings	New Project	40,000.00
Anti Stock Theft Unit Ensakia	4-0046-273-2640510-110-2022-2023-4	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs.30,000, piping @Kshs 15,000 and guttering of two staff units @Kshs 55,000	New Project	150,000.00
Kahawa Primary School	4-0046-273-2640510-110-2022-2023-5	Purchase and Planting of 1000 Eucalyptus tree seedlings	New Project	40,000.00
Kahawa Chiefs Office	4-0046-273-2640510-110-2022-2023-6	Purchase and Planting of 1000 Eucalyptus tree seedlings	New Project	40,000.00
Anti Stock Theft Unit Kebuse	4-0046-273-2640510-110-2022-2023-7	Purchase of one 5000 litre water tank @Kshs.50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs.15,000 and guttering of two staff units @Kshs 55,000	New Project	150,000.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Manga DEB Primary School	4-0046-273-2640510-110-2022-2023-8	Purchase and Planting of 1000 Eucalyptus tree seedlings	New Project	40,000.00
Anti Stock Theft Unit Memisi	4-0046-273-2640510-110-2022-2023-9	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two staff units @Kshs 55,000	New Project	150,000.00
Riangombe DEB Primary School	4-0046-273-2640510-110-2022-2023-10	Purchase and Planting of 1000 Eucalyptus tree seedlings	New Project	40,000.00
Matunwa DOK Primary School	4-0046-273-2640510-110-2022-2023-11	Purchase and Planting of 1000 Eucalyptus tree seedlings	New Project	40,000.00
Nyaronde Primary School	4-0046-273-2640510-110-2022-2023-12	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Gesebei Primary School	4-0046-273-2640510-110-2022-2023-13	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Nyansiongo DOK Primary School	4-0046-273-2640510-110-2022-2023-14	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Menyenya Primary School	4-0046-273-2640510-110-2022-2023-15	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Nyagacho Primary School	4-0046-273-2640510-110-2022-2023-16	Purchase and Planting of 1000 eucalyptus tree seedlings	New Project	34,301.00
Nyankono DOS Office	4-0046-273-2640510-110-2022-2023-18	Purchase and Planting of 1000 eucalyptus tree seedlings	New Project	40,000.00
Mogusii Primary school	4-0046-273-2640510-110-2022-2023-19	Purchase and Planting of 1000 eucalyptus tree seedlings	New Project	40,000.00
Nyankono Primary School	4-0046-273-2640510-110-2022-2023-20	Purchase and Planting of 1000 eucalyptus tree seedlings	New Project	40,000.00
Mwongori Primary School	4-0046-273-2640510-110-2022-2023-21	Purchase and Planting of 1000 eucalyptus tree seedlings	New Project	40,000.00
Mogusii Secondary School	4-0046-273-2640510-110-2022-2023-22	Purchase and Planting of 1000 eucalyptus tree seedlings	New Project	40,000.00
Nsicha Primary School	4-0046-273-2640510-110-2022-2023-23	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Nyagware Primary school	4-0046-273-2640510-110-2022-2023-24	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete	New Project	150,000.00

Date: 16/3/23

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000		
Rianyakangi Primary school	4-0046-273-2640510-110-2022-2023-25	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Nyabikomu Primary school	4-0046-273-2640510-110-2022-2023-26	Purchase of one 5000 litre water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Nyankongo Primary school	4-0046-273-2640510-110-2022-2023-27	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
<b>TOTAL:</b>				2,464,301.00

Person completing form

**SIGNATURE:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**NAME:** \_\_\_\_\_

**POSITION:** \_\_\_\_\_

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*Edwin Lubo*

*16, 3, 23*

*Fund Account Manager*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU

County Nyamira

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-273-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



Edwin Uchiro

Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,652,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0046-273-2210802-100-2022-2023-24	Payment of Other committee expenses	New Project	832,000.00
Other committee expenses	4-0046-273-2210802-111-2022-2023-37	Payment of Other committee expenses to 10 NGCDFC Members	New Project	520,000.00
Constituency Oversight Committee allowances	4-0046-273-2210802-114-2022-2023-38	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	New Project	300,000.00
			<b>TOTAL:</b>	1,652,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

*Edwin Lebo*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

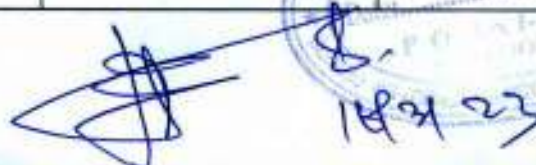
Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0046-273-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	200,000.00
Accommodation - Domestic Travel	4-0046-273-2210302-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	300,000.00
Advertising, Awareness and Publicity Campaigns	4-0046-273-2210504-100-2022-2023-3	Payment of Advertising, Awareness and Publicity Campaigns.	New Project	100,000.00
Bank service commission and charges	4-0046-273-2211301-100-2022-2023-4	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0046-273-2110202-100-2022-2023-5	Payment of staff Basic Wages for 2 casual staff members	New Project	240,000.00
Contractual employees	4-0046-273-2110201-100-2022-2023-6	Payment of staff Basic salaries for 8 contractual staff members	New Project	1,305,020.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0046-273-2210801-100-2022-2023-7	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Courier and Postal Services	4-0046-273-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	250,000.00
Daily Subsistence Allowance	4-0046-273-2210403-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	125,000.00


  
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General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0046-273-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
	4-0046-273-2710102-100-2022-2023-11	Payment of gratuity to 8 NG-CDFC contractual staff-	New Project	378,878.00
Hire of Training Facilities and Equipment	4-0046-273-2210704-100-2022-2023-12	Hire of Training Facilities and Equipment.	New Project	150,000.00
Hire of Transport	4-0046-273-2210604-100-2022-2023-13	Payment of Hire of Transport	New Project	100,000.00
House allowance	4-0046-273-2110301-100-2022-2023-14	Payment of House allowances to 8 NGCDFC contractual staff	New Project	216,800.00
Internet Connections	4-0046-273-2210202-100-2022-2023-15	Payment of Internet Connections	New Project	50,000.00
Leave allowance	4-0046-273-2110320-100-2022-2023-16	Payment of Leave allowances to 8 NGCDFC contractual staff-	New Project	30,000.00
Maintenance Expenses - Motor Vehicles	4-0046-273-2220101-100-2022-2023-17	Payment of Maintenance Expenses for one NGCDFC Motor Vehicle(Toyota land cruiser GKB 818F)	New Project	550,000.00
Maintenance of Office Furniture and Equipment	4-0046-273-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment.	New Project	60,000.00
Medical Expenses	4-0046-273-2211304-100-2022-2023-19	Payment of Medical Ex gratia Expenses-for 8 contractual staff members.	New Project	50,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0046-273-2211306-100-2022-2023-20	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office.	New Project	50,000.00
Motor Vehicle Insurance	4-0046-273-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance-for one Toyota Land cruiser Motor vehicle.GKB 818F	New Project	150,000.00
NGCDFC allowance	4-0046-273-2210811-100-2022-2023-22	Payment of NGCDFC allowance charges FOR 10 members.	New Project	1,248,000.00
NSSF	4-0046-273-2120101-100-2022-2023-23	Employer contribution to NSSF-for 8 contractual staff members.	New Project	69,840.00
Other committee expenses	4-0046-273-2210802-100-2022-2023-24	Payment of Other committee expenses	New Project	832,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0046-273-2211204-100-2022-2023-25	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	30,000.00
Production and Printing of Training Materials	4-0046-273-2210703-100-2022-2023-26	Payment of Production and Printing of Training Materials	New Project	93,688.00
Purchase of Uniforms and Clothing - Staff	4-0046-273-2211016-100-2022-2023-27	Purchase of Uniforms and Clothing for 10 NGCDFC Office staff	New Project	60,000.00
Refined Fuels and	4-0046-273-2211201-100-2022-2023-28	Purchase of Refined Fuels and	New Project	400,000.00


  
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**National Government Constituencies Development Fund**  
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Lubricants for Transport		Lubricants for Transport of GK vehicles.GKB 818F.		
Remuneration of Instructors and Contract Based Training Services	4-0046-273-2210702-100-2022-2023-29	Payment of Instructors and Contract Based Training Services	New Project	50,676.00
Sanitary and Cleaning Materials, Supplies and Services	4-0046-273-2211103-100-2022-2023-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	75,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0046-273-2210503-100-2022-2023-31	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	20,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0046-273-2210404-100-2022-2023-32	Payment of sundry items (e.g. airport tax, taxis, expenses	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0046-273-2211102-100-2022-2023-34	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0046-273-2210201-100-2022-2023-35	Payment of Telephone expenses.	New Project	100,000.00
Travel Allowance on training	4-0046-273-2210701-100-2022-2023-36	Payment of Travel Allowance	New Project	100,000.00
Transport allowance	4-0046-273-2110314-100-2022-2023-37	Payment of Transport allowances to 8 NGCDFC staff	New Project	238,000.00
Travel Costs (airlines, bus, railway, etc.)	4-0046-273-2210301-100-2022-2023-38	Payment of Transport Expenses for 8 NGCDFC staff members.	New Project	100,000.00
Water & sewerage charges	4-0046-273-2210102-100-2022-2023-39	Payment of Water & sewerage charges.	New Project	50,000.00
Electricity	4-0046-273-2210101-100-2022-2023-40	Payment of Electricity charges.	New Project	69,999.98
<b>TOTAL:</b>				8,292,901.98

Person completing form

**SIGNATURE:** .....

**DATE:** 16/3/23

**NAME:** .....

**POSITION:** Fund Account Manager

*[Handwritten Signature]*  
Edwin Lulu

16/3/23  
Fund Account Manager  
*[Circular Stamp: FUND ACCOUNT MANAGER, NGCDFC]*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0046-273-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(PMC training with NG-CDFC).	New Project	213,823.00
Accommodation - Domestic Travel	4-0046-273-2210302-111-2022-2023-33	Payment of accommodation on domestic travel	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0046-273-2210801-111-2022-2023-34	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	New Project	200,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0046-273-2211101-111-2022-2023-35	Purchase of General Office Supplies (papers, pencils, forms, small office equipment).	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0046-273-2210704-111-2022-2023-36	Hire of Training Facilities and Equipment (PMC/NGCDFC training).	New Project	250,000.00
NGCDFC allowance	4-0046-273-2210811-111-2022-2023-2	Payment of NGCDFC allowance for 10 NGCDFC Members	New Project	1,456,000.00
Daily Subsistence Allowance	4-0046-273-2210403-111-2022-2023-33	Payment of Daily Subsistence Allowance	New Project	120,000.00
Other committee	4-0046-273-2210802-111-2022-2023-37	Payment of Other committee	New Project	520,000.00

  
 16/2/23





**National Government Constituencies Development Fund**  
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expense		expenses to 10 NGCDFC Members		
Travel Allowance	4-0046-273-2210701-111-2022-2023-38	Payment of travel allowances	New Project	220,000.00
Production and Printing of Training Materials	4-0046-273-2210703-111-2022-2023-39	Payment of Production and Printing of Training Materials	New Project	150,000.00
Publishing and Printing Services	4-0046-273-2210502-111-2022-2023-40	Payment of Publishing and Printing Services	New Project	16,628.00
Refined Fuels and Lubricants for Transport	4-0046-273-2211201-111-2022-2023-33	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0046-273-2210702-111-2022-2023-41	Payment of Instructors and Contract Based Training Services(PMC Training).	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0046-273-2210201-111-2022-2023-34	Payment of Telephone expenses	New Project	99,999.99
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0046-273-2210301-111-2022-2023-42	Payment of Transport Expenses	New Project	100,000.00
<b>TOTAL:</b>				<b>4,146,450.99</b>

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**



**NAME:**

*Edwin Lube*

**POSITION:**

*Mamby*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 28,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0046-273-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	7,000,000.00
Bursary Tertiary Institutions	4-0046-273-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	20,000,000.00
Bursary Special Institutions	4-0046-273-2640106-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	1,000,000.00
<b>TOTAL:</b>				28,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: 16 / 3 / 23

NAME: \_\_\_\_\_

POSITION: Fund Account Manager





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,400,000.03 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0046-273-2211311-108-2022-2023-1	Installation of transformers in conjunction with REREC under the matching program in Borabu constituency	New Project	1,000,000.03
Borabu NG-CDF Office	4-0046-273-2211311-108-2022-2023-2	Partitioning of one office into 4 units @Kshs.300,000 and Repair of leaking concrete gutters @Kshs 300,000	New Project	600,000.00
Borabu NG-CDF Office	4-0046-273-2211311-108-2022-2023-3	Purchase of 200 NG-CDF Hall plastic seats each at Kshs.1000	New Project	200,000.00
Borabu NG-CDF Office	4-0046-273-2211311-108-2022-2023-4	Construction of a four-door ablution block with one chamber for persons with disabilities and urinal with concrete roof slab for water storage to completion	New Project	800,000.00
Borabu NG-CDF Office	4-0046-273-2211311-108-2022-2023-5	Purchase of office curtains Office blinds @Kshs.2,000 per metre for 200M	New Project	400,000.00
Borabu NG-CDF Office	4-0046-273-2211311-108-2022-2023-6	Purchase of Borabu NG-CDF office Motor vehicle(One)-Toyota Land cruiser pick up	New Project	6,100,000.00
Constituency Innovation Hubs Kiabonyoru Assistant County	4-0046-273-2211311-108-2022-2023-7	Purchase of office furniture Two office tables @15,000, one office seat @Kshs 10,000 and 4 office ordinary seats @Kshs 4000 and	New Project	75,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Commissioners Hub		1 visitors seat @Kshs 19,000		
Constituency Innovation HubsEsise Hub	4-0046-273-2211311-108-2022-2023-8	Purchase of office furniture Two office tables@15,000, one office seat @Kshs 10,000 and 4 office ordinary seats @Kshs 4000 and 1 visitors seat @Kshs 19,000	New Project	75,000.00
Constituency Innovation HubsMekenene Hub	4-0046-273-2211311-108-2022-2023-9	Purchase of office furniture Two office tables@15,000, one office seat @Kshs 10,000 and 4 office ordinary seats @Kshs 4000 and 1 visitors seat @Kshs 19,000	New Project	75,000.00
Constituency Innovation HubsNyansiongo Hub	4-0046-273-2211311-108-2022-2023-10	Purchase of office furniture Two office tables@15,000, one office seat @Kshs 10,000 and 4 office ordinary seats each at Kshs 4000 and 1 visitors seat @Kshs 19,000	New Project	75,000.00
<b>TOTAL:</b>				9,400,000.03

Person completing form

**SIGNATURE:** .....

**DATE:**

**NAME:** .....

**POSITION:**

*[Handwritten Signature]*

*Edwin Luta*

16 / 3 / 23



*Fund Account Manager*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273  
Constituency Name BORABU County Nyamira  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0046-273-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:  DATE: 16, 3, 23

NAME: Edur Lele POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

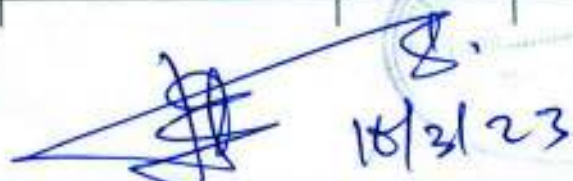
Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 24,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Saiga Ngiya Primary school	4-0046-273-2630209-263-2022-2023-1	Construction to completion of 4 door boys pit latrine with one chamber for persons with disabilities	New Project	600,000.00
Kineni Calvary Primary school	4-0046-273-2630209-263-2022-2023-2	Construction to completion of a ground floor of a 200-student capacity dormitory in a story building started by Parents and Teachers Association walling, plastering, installation of doors and windows and painting	New Project	1,500,000.00
Memisi Primary School	4-0046-273-2630209-263-2022-2023-3	Construction to completion of one class room of a 45 students capacity	New Project	1,000,000.00
Esise Primary School	4-0046-273-2630209-263-2022-2023-4	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities	New Project	600,000.00
Kebuse Primary school	4-0046-273-2630209-263-2022-2023-5	Renovation to completion of two class rooms Replacement of doors, windows, flooring and plastering of walls	New Project	400,000.00
Ensakia Primary School	4-0046-273-2630209-263-2022-2023-6	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	600,000.00

  
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Magombo Primary School	4-0046-273-2630209-263-2022-2023-7	Completion of one classroom plastering, fixing doors and windows, electrical works and painting	Ongoing Project	300,000.00
Magombo Primary School	4-0046-273-2630209-263-2022-2023-8	Completion of Renovation of a four roomed administration block Painting, electrical works, plastering and installation of window panes	Ongoing Project	250,000.00
Itumbe Primary School	4-0046-273-2630209-263-2022-2023-9	Renovation to completion of 2 classrooms Re-roofing	New Project	400,000.00
Itumbe Primary School	4-0046-273-2630209-263-2022-2023-10	Completion of a 6 door boys pit latrine with one chamber for persons living with disability Plastering and painting	Ongoing Project	150,000.00
Isoge Primary School	4-0046-273-2630209-263-2022-2023-12	Renovation to completion of two class rooms flooring, replacement of doors and windows and painting	New Project	500,000.00
Endemu Primary school	4-0046-273-2630209-263-2022-2023-13	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	600,000.00
Kineni Primary school	4-0046-273-2630209-263-2022-2023-14	Renovation to completion of a three roomed administration block Re-roofing, flooring, repair of walls, installation of doors, windows and painting	New Project	500,000.00
Riensune Primary School	4-0046-273-2630209-263-2022-2023-16	Fencing to completion of a 2 acre school compound with concrete poles, barbed wire and chain link.	New Project	1,000,000.00
Riensune Primary School	4-0046-273-2630209-263-2022-2023-17	Renovation to completion of 8 class rooms Re-roofing, repair of doors and windows, walls, flooring and painting.	New Project	2,900,000.00
Riensune Primary School	4-0046-273-2630209-263-2022-2023-18	Construction to completion of a one-unit Kitchen to serve 300 students	New Project	500,000.00
Riamanoti Primary school	4-0046-273-2630209-263-2022-2023-19	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	550,000.00
Menyenya Primary school	4-0046-273-2630209-263-2022-2023-20	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	550,000.00
Gesabel Primary School	4-0046-273-2630209-263-2022-2023-21	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	550,000.00
Simbaubi Primary School	4-0046-273-2630209-263-2022-2023-22	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	600,000.00
Mekenene Primary School	4-0046-273-2630209-263-2022-2023-23	Construction to completion of four door girls pit latrine with one chamber for persons with	New Project	550,000.00

  
 16/3/23



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		disabilities.		
Borabu Primary School	4-0046-273-2630209-263-2022-2023-24	Construction to completion of one classroom	New Project	1,000,000.00
Mogusii Primary School	4-0046-273-2630209-263-2022-2023-25	Renovation to completion of 7 classrooms Re-roofing, repair of doors and windows, walling, flooring and painting (Extent of damage are higher here)	New Project	2,000,000.00
Rigena Primary School	4-0046-273-2630209-263-2022-2023-26	Renovation to completion of 2 classrooms Re-roofing, repair of doors and windows, walls, floor and painting	New Project	500,000.00
Nyagacho Primary school	4-0046-273-2630209-263-2022-2023-27	Construction to completion of four door boys pit latrine with one chamber for persons with disabilities	New Project	550,000.00
Nsicha Primary School	4-0046-273-2630209-263-2022-2023-28	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities	New Project	550,000.00
Emboye Primary school	4-0046-273-2630209-263-2022-2023-29	Renovation of a 4 roomed administration block for the Head teacher, deputy Head teacher and a staffroom to accommodate 10 teachers Repair of floor, walls and verandah	New Project	400,000.00
Biego Primary school	4-0046-273-2630209-263-2022-2023-30	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities	New Project	550,000.00
Nyagware Primary school	4-0046-273-2630209-263-2022-2023-31	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities	New Project	550,000.00
Nyabikomu Primary school	4-0046-273-2630209-263-2022-2023-32	Construction to completion of four door boys pit latrine with one chamber for persons with disabilities	New Project	550,000.00
Endiba DEB Primary School	4-0046-273-2630209-263-2022-2023-34	Construction to completion of 3 door girls pit latrine with one chamber for persons with disabilities	New Project	400,000.00
Amakura Primary School	4-0046-273-2630209-263-2022-2023-35	Equipping of a borehole pump installation (3M3 per hour 3HP) Kshs.750,000 and piping Kshs.50,000	New Project	800,000.00
Nyagware DEB Primary school	4-0046-273-2630209-263-2022-2023-36	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities	New Project	550,000.00
Kiabonyoru Primary school	4-0046-273-2630209-263-2022-2023-37	Renovation to completion of two class rooms Re-roofing, repair of doors and windows, walls, floor and painting	New Project	500,000.00
Nyangoge Primary School	4-0046-273-2630209-263-2022-2023-38	Renovation to completion of two classrooms Re-roofing, repair of doors and windows, walls, floor	New Project	500,000.00

  
 HP 31/23



National Government Constituencies Development Fund  
Fourth Schedule Report

		and painting		
				TOTAL: 24,000,000.00

Person completing form

SIGNATURE:

*[Handwritten signature]*

DATE:

16, 3, 23

NAME:

Edwin Luke

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,800,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Thomas Moore Secondary School	4-0046-273-2630210-263-2022-2023-1	Construction of a twin laboratory with a capacity of 90 students Foundation, walling and roofing.	New Project	2,300,000.00
Gonzaga Gonza Secondary School	4-0046-273-2630210-263-2022-2023-2	Final Instalment for purchase of a 46-seater bus	Ongoing Project	1,000,000.00
Mecheo Secondary School	4-0046-273-2630210-263-2022-2023-3	Construction to completion of four door boys pit latrine with one chamber for persons with disabilities.	New Project	600,000.00
Mecheo Secondary School	4-0046-273-2630210-263-2022-2023-4	Renovation to completion of a one bedroomed staff House Repair of floor, walls, replacement of doors and windows and plastering	New Project	400,000.00
Tinderet Secondary School	4-0046-273-2630210-263-2022-2023-5	Construction to completion of one classroom	New Project	1,000,000.00
Tinderet Secondary School	4-0046-273-2630210-263-2022-2023-6	Purchase of one 5,000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping @Kshs 15,000 and guttering of two class rooms @Kshs 55,000	New Project	150,000.00
Mogusii Secondary School	4-0046-273-2630210-263-2022-2023-7	Purchase of one 5000 litres water tank @Kshs 50,000, construction of a concrete slab@Kshs 30,000, piping	New Project	150,000.00





# National Government Constituencies Development Fund

## Fourth Schedule Report

		@Kshs 15,000 and guttering of two class rooms @Kshs 55,000		
St Mathias Mulumba Secondary School	4-0046-273-2630210-263-2022-2023-8	Completion of 1st floor of a 250 students capacity multipurpose hall in a 2-storey building started by the school plastering, flooring, installation of doors and windows, electrical works and painting	New Project	800,000.00
Mwongori Secondary School	4-0046-273-2630210-263-2022-2023-9	Completion of a four storey dormitory in conjunction with the school PTA with a capacity of 200 students roofing of 4th floor	Ongoing Project	1,500,000.00
Ekerubo Gietai Secondary Schoolthe	4-0046-273-2630210-263-2022-2023-10	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	600,000.00
Endiba Secondary School	4-0046-273-2630210-263-2022-2023-11	Completion of equipping of a borehole Pump installation Kshs.750,000 for 4m3 per hour 3HP and piping Kshs.50,000	Ongoing Project	800,000.00
Egentubi Secondary school	4-0046-273-2630210-263-2022-2023-12	Construction to completion of first floor of a 200 students capacity dormitory of on a storey building Plastering, electrical works flooring and painting	New Project	750,000.00
Biego Secondary school	4-0046-273-2630210-263-2022-2023-13	Construction of a 100-capacity dormitory- Foundation and walling and roofing.	New Project	2,200,000.00
Kiabonyoru Girls Secondary School	4-0046-273-2630210-263-2022-2023-14	Final Instalment for purchase of a 46 seater school bus	Ongoing Project	1,000,000.00
St Francis Kerema Secondary School	4-0046-273-2630210-263-2022-2023-15	Completion of two class rooms started by school Plastering and painting	Ongoing Project	400,000.00
Nyagware Secondary School	4-0046-273-2630210-263-2022-2023-16	Renovation to completion of two class rooms Re-roofing, flooring, fixing doors and windows and painting	New Project	500,000.00
Omonayo Secondary School	4-0046-273-2630210-263-2022-2023-17	Construction to completion of four door girls pit latrine with one chamber for persons with disabilities.	New Project	650,000.00
Mogusii Secondary School	4-0046-273-2630210-263-2022-2023-18	Construction of a kitchen to serve 500 students Foundation, walling and roofing .	New Project	2,000,000.00
<b>TOTAL:</b>				<b>16,800,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273

Constituency Name BORABU County Nyamira

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**


Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Borabu Teachers Training College	4-0046-273-2630211-263-2022-2023-1	Construction of Borabu Teachers Training College Tuition block Phase II with 8 class rooms and one hallFirst floor, Erection of first floor pillars, one ramp, two sets of stairs and part walling	New Project	9,000,000.00
Borabu Teachers Training College	4-0046-273-2630211-263-2022-2023-2	Equipping of borehole Piping@Kshs 200,000, Installation of a pump @Kshs 800,000 for 4m3 per hour 3HP, purchase of two 10,000 litres water tanks Kshs.200,000, construction of a water point and pump house @Kshs 250,000, wiring and drainage works Kshs.50,000-	Ongoing Project	1,500,000.00
Kiabonyoru Location DEO Office	4-0046-273-2630211-263-2022-2023-3	Purchase of office furniture Two office tables each at 50,000, two executive office seats each at Kshs 30,000 and 5 office seats each at Kshs.4,000 and one visitors waiting seat at Kshs.20,000	New Project	200,000.00
Borabu Teachers training college	4-0046-273-2630211-263-2022-2023-4	Completion of a 625M3 septic tank drainage works and soak pits	Ongoing Project	1,100,000.00


  
 16/2/23



**National Government Constituencies Development Fund**

**Fourth Schedule Report**

Borabu Teachers training college	4-0046-273-2630211-263-2022-2023-5	Completion of 8 door pit latrine Flooring, drainage system and painting 4 doors for men with one unit catering for persons with disabilities and 4 doors for ladies and one chamber for persons with disabilities.	Ongoing Project	200,000.00
<b>TOTAL:</b>				12,000,000.00

Person completing form

**SIGNATURE:** .....

*[Handwritten Signature]*

**DATE:** .....

*16/3/23*  
*Fund Account Manager*

**NAME:** .....

*Edur Lele*

**POSITION:** .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 273  
Constituency Name BORABU County Nyamira  
Project Number 2210401  
Project Title Travel Costs (airlines, bus, railway, etc.)  
Sector Constituency Oversight

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Cost	4-0046-273-2210401-114-2022-2023-1	Payment of travel cost	New Project	200,000.00
<b>TOTAL:</b>				200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

  
Edur Lubo

16, 3, 23

Fund Account Manager

