



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund  
Dagoretti North Constituency  
Mjikenda Road No. 22  
Off Olenguruone Road  
P.O Box 36845-00200 Nairobi  
Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

19<sup>th</sup> January 2024

THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
P.O. BOX 46682-00100  
NAIROBI

Dear Sir,

**RE: SUBMISSION OF FINANCIAL YEAR 2022/2023 PROJECTS PROPOSAL**

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (035) dated 18<sup>th</sup> January 2024 on Realignment of Constituencies Project Proposals for the 2023/2024 Financial Year with NG-CDF(Amendment) Act 2023, I humbly request your good office to receive the Projects Proposal for Financial Year 2023/2024. Attached please find

- 3<sup>rd</sup> and 4<sup>th</sup> Schedules
- NG-CDFC Minutes of 18<sup>th</sup> January 2024 deliberating and approving the same.

Thanks for continued support to our constituency.

Yours faithfully,

  
DAGORETTI NORTH  
NG-CDF  
19 JAN 2024  
Box 36845 00200.  
NAIROBI

PAUL KIPSANG MAGLUT  
FUND ACCOUNT MANAGER-DAGORETTI NORTH NGCDF

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 275

CONSTITUENCY NAME: DAGORETI NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
275/AP1	Administration/Recurrent	10,521,708.60
275/AP2	Monitoring and evaluation/Capacity Building	5,260,854.30
275/2640100	Bursary/Mocks/Cats	50,854,924.90
275/2640200	Emergency Projects	9,229,569.00
275/2640507	Security Projects	6,934,900.00
275/2640510	Environmental Projects	2,500,000.00
275/2630209	Capital Grants to Primary Schools	69,842,050.00
275/2630210	Capital Grants to Secondary Schools	25,639,736.20
TOTAL		180,783,743.00

*Phoebe Mungau*

*Mungui*

Chairman

Signature

Date

*PAUL KIPANGE MANGUT*

*Paul Mangut*

Fund Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 275  
 Constituency Name DAGORETI NORTH County Nairobi  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.60 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees Salaries	4-0047-275-2110000-100-2023-2024-1	Payment of staff Basic salaries 8 No. employees	New Project	3,084,000.00
Gratuity for Contractual Employees	4-0047-275-2710102-100-2023-2024-2	Payment of gratuity to NG-CDFC staff (8 No.)	New Project	956,040.00
NSSF	4-0047-275-2120101-100-2023-2024-3	Employer contribution to NSSF	New Project	103,680.00
House Allowance	4-0047-275-2110301-100-2023-2024-4	Payment of staff House Allowance for 8 No. Employees	New Project	384,000.00
Transport Allowance	4-0047-275-2110320-100-2023-2024-5	Payment of staff Transport Allowance for 8 No. employees	New Project	348,000.00
Leave Allowance	4-0047-275-2110320-100-2023-2024-6	Payment of staff Leave Allowance for 8 No employees	New Project	240,000.00
Casual Labour and Internship	4-0047-275-2110202-100-2023-2024-7	Payment of staff Basic Wages for Casual Labour and Internship (3)	New Project	540,000.00
NITA Levy Fund	4-0047-275-2110000-100-2023-2024-8	Employer contribution to NITA Levy Fund	New Project	4,800.00
Housing Levy Fund	4-0047-275-2110301-100-2023-2024-9	Fund Employer contribution to Housing Levy	New Project	46,260.00
Bank service commission and charges	4-0047-275-2211301-100-2023-2024-10	Payment of Bank service commission and charges	New Project	50,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-275-2210801-100-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Contracted Guards and Cleaning Services	4-0047-275-2211305-100-2023-2024-12	Payment of Contracted Guards and Cleaning Services (2 No.)	New Project	60,000.00
Electricity	4-0047-275-2210101-100-2023-2024-13	Payment of Electricity charges	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-275-2211101-100-2023-2024-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	374,140.00
Courier and Postal Services	4-0047-275-2210203-100-2023-2024-15	Payment of Courier and Postal Services	New Project	60,000.00
Internet Connections	4-0047-275-2210202-100-2023-2024-16	Payment of Internet Connections	New Project	67,200.00
Office Rent	4-0047-275-2210104-100-2023-2024-17	Payment of Office Rent	New Project	800,000.00
Maintenance Expenses - Motor Vehicles	4-0047-275-2220101-100-2023-2024-18	Payment of Maintenance Expenses NG-CDFC Motor Vehicles	New Project	150,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0047-275-2211204-100-2023-2024-19	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	28,588.60
Publishing and Printing Services	4-0047-275-2210502-100-2023-2024-20	Payment of Publishing and Printing Services	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-275-2211103-100-2023-2024-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	46,000.00
Supplies and Accessories for Computers and Printers	4-0047-275-2211102-100-2023-2024-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	400,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-275-2210201-100-2023-2024-23	Payment of Telephone expenses	New Project	40,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0047-275-2210301-100-2023-2024-24	Payment of Transport cost Expenses	New Project	250,000.00
Purchase of office furniture	4-0047-275-3111000-100-2023-2024-25	Purchase of Office Furniture and Equipment	New Project	260,000.00
Motor Vehicle Insurance	4-0047-275-2210904-100-2023-2024-26	Payment of Motor Vehicle Insurance (GKB 142G- Toyota Van)	New Project	50,000.00
Water & sewerage charges	4-0047-275-2210102-100-2023-2024-27	Payment of Water & sewerage charges	New Project	55,000.00
Maintenance of NGCDF Office	4-0047-275-2220205-100-2023-2024-28	Payment for Maintenance of NG-CDF Office	New Project	150,000.00
Daily Subsistence	4-0047-275-2210303-100-2023-2024-29	Payment of Daily Subsistence	New Project	100,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Allowance		Allowance		
NGCDFC allowance	4-0047-275-2210811-100-2023-2024-30	Payment of NGCDFC allowance charges	New Project	624 000.00
Other committee expenses	4-0047-275-2210802-100-2023-2024-31	Payment of Other committee expenses	New Project	600 000.00
<b>TOTAL:</b>				<b>10 521 708.60</b>

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**

.....

**NAME:**

*FUND ACCOUNTS MANAGER*  
*PAUL KIPSAIGI MACHO*

**POSITION:**

*FUND ACCOUNTS MANAGER*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 275  
Constituency Name DAGORETI NORTH County Nairobi  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.30 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-275-2210710-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC on Capacity building trainings	New Project	550,000.00
Accommodation - Domestic Travel	4-0047-275-2210710-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	720,000.00
Production and Printing of Training Materials	4-0047-275-2210703-111-2023-2024-3	Payment of Production and Printing of Training Materials for NGCDFC, Staff and PMC capacity building trainings	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-275-2210702-111-2023-2024-4	Payment of Instructors and Contract Based Training Services for NGCDFC, Staff and PMC capacity building trainings	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-275-2210801-111-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	450,000.00
Travel Allowance on training	4-0047-275-2210301-111-2023-2024-6	Payment of Travel Allowance of NGCDFC, National Government officers and PMC capacity building trainings	New Project	240,000.00
Hire of Training Facilities and Equipment	4-0047-275-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment (Conference halls, Projector)	New Project	450,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Publishing and Printing Services	4-0047-275-2210502-111-2023-2024-8	Payment of Publishing and Printing Services	New Project	236,854.30
Refined Fuels and Lubricants for Transport	4-0047-275-2211201-111-2023-2024-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	* 200,000.00
Sundry Items (e.g. airport tax and taxis)	4-0047-275-2210404-111-2023-2024-10	Payment of sundry items (e.g. airport tax, taxis, expenses)	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-275-2210201-111-2023-2024-11	Payment of Telephone expenses	New Project	45,000.00
Supplies and Accessories for Computers and Printers	4-0047-275-2211102-111-2023-2024-12	Purchase of Supplies and Accessories for Computers and Printers	New Project	250,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-275-2210504-111-2023-2024-13	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-275-2211101-111-2023-2024-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	395,000.00
NG-CDFC allowance	4-0047-275-2210811-111-2023-2024-15	Payment of NG-CDFC allowance	New Project	800,000.00
Other committee expenses	4-0047-275-2210802-111-2023-2024-16	Payment of Other committee expenses	New Project	200,000.00
Daily Subsistence Allowance	4-0047-275-2210403-111-2023-2024-17	Payment of Daily Subsistence Allowance	New Project	150,000.00
<b>TOTAL:</b>				<b>5,260,854.30</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*Paul Kipsang Mageri*

PAUL KIPSANG MAGERI

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM.**

Constituency No 275  
 Constituency Name DAGORETI NORTH County Nairobi  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Change	4-0047-275-2640510-110-2023-2024-1	Planting of 4,000 trees, 400 trees per school in 10 No. Public Institutions .ie Lavington Primary School, Muthangari Primary School, Lavington Girls Sec School, State House Primary School, Nairobi Primary School, Milimani Primary School, Kilimani Primary School, St. Georges Primary School, St. Georges Girls Sec School and Precious Blood Girls Sec School at Ksh. 500 per tree.	New Project	2,000,000.00
Climate Mitigation Change	4-0047-275-2640510-110-2023-2024-2	Grassroots Sensitization Printing of promotional materials i.e Branded T-shirts and caps at @ ksh.350,000, Transport cost at @ksh.100,000 and hire of public address system at @ ksh.50,000	New Project	500,000.00
<b>TOTAL:</b>				<b>2,500,000.00</b>

Person completing form

SIGNATURE: .....



DATE: .....



National Government Constituencies Development Fund  
Fourth Schedule Report

---

NAME: PAUL KIPRANGI MATHIAS POSITION: FUND ACCOUNTS MANAGER

*Paul Mathias*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 275  
Constituency Name DAGORETI NORTH County Nairobi  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-275-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			<b>TOTAL:</b>	<b>9,229,569.00</b>

Person completing form

SIGNATURE: 

DATE: \_\_\_\_\_

NAME: PAUL KIBANK MAGUT

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 275  
 Constituency Name DAGORETI NORTH County Nairobi  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,854,924.90 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-275-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	28,500,000.00
Bursary Tertiary Institutions	4-0047-275-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	21,154,924.90
NG-CDFC Social Security Programmes	4-0047-275-2640103-103-2023-2024-3	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	1,200,000.00
<b>TOTAL:</b>				<b>50,854,924.90</b>

Person completing form

SIGNATURE: *Paul Kibwangi Magut* DATE: .....

NAME: PAUL KIBWANGI MAGUT POSITION: FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 275  
 Constituency Name DAGORETI NORTH  
 County Nairobi  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities  
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 69,842,050.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kawangware Primary School Junior Secondary School	4-0047-275-2630209-263-2023-2024-1	Construction of storey building consisting of 8 classrooms to completion (Clearing the area, Excavation Works, Slabbing, Walling, Construction of a ramp and staircase, Tiling, Painting, Electrical Works)	New Project	18,000,000.00
Kilimani Primary School	4-0047-275-2630209-263-2023-2024-2	Rehabilitation to completion of Hall roof measuring 14M by 35M (Removal of Asbestos and disposal and reroofing with corrugated Iron Sheets over steel trusses)	New Project	3,000,000.00
Gatina Primary School	4-0047-275-2630209-263-2023-2024-3	Rehabilitation of 9 No. Classrooms to Completion (Plastering, Screeding, Tiling, of the Floor, Repair of Ceilings, Painting, Roofing, Electrical Works)	New Project	7,000,000.00
Gatina Primary School	4-0047-275-2630209-263-2023-2024-4	Supply of 170 Wooden Metallic Lockers and Chairs @ Ksh.6,250	New Project	1,062,500.00
Kileleshwa Primary School	4-0047-275-2630209-263-2023-2024-5	Construction of a perimeter wall - 100m to completion clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	New Project	2,500,000.00

*[Handwritten Signature]*

National Government Constituencies Development Fund  
Fourth Schedule Report

Kileleshwa Primary School	4-0047-275-2630209-263-2023-2024-6	Rehabilitation of school entrance and parking area to completion size 1500 metres square (clearing the ground, excavation, leveling, laying of cabro blocks, Cerbs and Channels.)	New Project	4,000,000.00
State House Primary School	4-0047-275-2630209-263-2023-2024-7	Rehabilitation to completion of One Classroom to a standard laboratory (General Repairs, fixing of gas cylinder cage, installation of Laboratory Sinks, Work top benches, fume chamber and Plumbing works and Painting Works.)	New Project	1,500,000.00
Lavington Primary School	4-0047-275-2630209-263-2023-2024-8	Rehabilitation of school entrance and parking area to completion size 1,480 Square metres (Clearing the ground, excavation, leveling, laying of cabro blocks, Cerbs and Channels (Kshs.3,900,000) and Installation of 2 Mild Steel Gate (Kshs.700,000)	New Project	4,600,000.00
Jacaranda Special School	4-0047-275-2630209-263-2023-2024-9	Construction of 120 students Capacity Non Storey Dormitory to completion (Clearing the site, excavation works, walling, Tiling, Installation of Doors and windows, Roofing, Toilets, Ceiling Board, Plumbing works, Electrical Works and Painting.)	New Project	15,760,684.00
Precious Blood Secondary School	4-0047-275-2630209-263-2023-2024-10	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
State House Primary School	4-0047-275-2630209-263-2023-2024-11	Purchase and Installation of 15 Environmental Metallic garbage Bins (35 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
Muthangari Primary School	4-0047-275-2630209-263-2023-2024-12	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
Gatina Primary School	4-0047-275-2630209-263-2023-2024-13	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
Kawangware Primary School	4-0047-275-2630209-263-2023-2024-14	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
Riruta HGM Primary School	4-0047-275-2630209-263-2023-2024-15	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
Dagoretti Muslim Primary School	4-0047-275-2630209-263-2023-2024-16	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
Kawangware	4-0047-275-2630209-263-2023-2024-17	Construction of 2 No.	New Project	5,421,933.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Primary School		Classrooms on the ground Floor with a slab Excavation, Slabbing, Walling, Windows, Doors, Plastering, Painting and Tiling)		
Kawangware Primary School (JSS MOE)	4-0047-275-2630209-263-2023-2024-18	Construction of 2 No. Additional Classrooms to completion on an existing slab on the 1st Floor(Walling, Windows, Doors, Plastering, Painting, Tiling, Stairs and roofing)	New Project	5,421,933.00
<b>TOTAL:</b>				<b>69,842,050.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

PAUL KIBANE MATUR

POSITION: \_\_\_\_\_

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 275  
 Constituency Name DAGORETI NORTH  
 County Nairobi  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 25,639,736.20 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nairobi Milimani Secondary School	4-0047-275-2630210-263-2023-2024-1	Construction to completion of a 10 door with 1 chamber to cater for PWD Ablution block (clearing the site, excavation of foundation, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)	New Project	5,000,000.00
Lavington Secondary School	4-0047-275-2630210-263-2023-2024-2	Construction to completion of 4 classrooms on 2nd Floor of an existing building (walling, Roofing, plastering, fixing of doors and windows, tiling, Grills at the Veranda, painting and electrical works)	New Project	8,300,000.00
Precious Blood Secondary School	4-0047-275-2630210-263-2023-2024-3	Additional funds for construction to completion of 100 metres perimeter wall (clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	New Project	600,000.00
Lavington Girls Secondary School	4-0047-275-2630210-263-2023-2024-4	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
Kenya High School	4-0047-275-2630210-263-2023-2024-5	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each	New Project	225,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Kenya High School	4-0047-275-2630210-263-2023-2024-6	Ksh. 15,000.00 Purchase and installation of 5 - 10,000Litres water Tanks @ Ksh. 212,947.24 (Purchase of tanks, Construction of the base, plastering, and plumbing works)	New Project	1,064,736.20
Nairobi Milimani Secondary School	4-0047-275-2630210-263-2023-2024-7	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	New Project	225,000.00
St. Georges Girls Sec School	4-0047-275-2630210-263-2023-2024-8	Construction of Multipurpose Hall- Phase 1 (Clearing the site, Excavation of Foundation, Floor Slabb, Walling, Slabbing, Plumbing Works, Electrical Works and Painting)	New Project	10,000,000.00
<b>TOTAL:</b>				<b>25,639,736.20</b>

Person completing form

SIGNATURE: .....



DATE: .....

NAME: PAUL

KIPRONK MAGU

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 275  
 Constituency Name DAGORETI NORTH County Nairobi  
 Project Number 2640507  
 Project Title Security Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,934,900.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatina Chiefs Office	4-0047-275-2640507-264-2023-2024-1	Additional Funds for Construction to completion of one Storey Chiefs Office comprising of 8 offices and 6 No. Toilets on both Ground and Upper Floor (Clearing the site Excavation of Foundation, Walling, Slabbing, Plumbing, Plastering, Painting, Electrical Works, plumbing works and roofing and construction of a ramp and pavements) and Construction of a 5 Block Course with 1.5m Grill Fence on top and Metallic Gate Entrance	New Project	3,900,000.00
Muthangari Police Station	4-0047-275-2640507-264-2023-2024-2	Additional funds for construction to completion by Expansion of the existing ground floor office block to accommodate four more offices on First Floor size 10m x 15m (Removal of existing iron sheet roof, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works	New Project	1,000,000.00
Muthangari Police Station	4-0047-275-2640507-264-2023-2024-3	Equipping of the newly constructed Offices with 1- Executive Office Table @Ksh. 50,000, 1-Executive Office	New Project	1,534,900.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		Leather Chair @Ksh. 30,000, 16- leather mesh Visitor Chairs@ Ksh. 240,000, 1- Executive Office Cabinet@ Kshs.50,000, 13-Office Table@ Kshs.455,000, 9- Ergonomic Office Chairs @Kshs.180,000, 3.2M Office Conference Table @ Ksh.110,000, 20-Conference Chairs @ Ksh.386,000 and Office Shears (2.2Mby1.6M) *3@ Ksh. 9,900 and Office Shears (1.6Mby1.6M) *10@Ksh. 24,000		
Muthangan Police Station	4-0047-275-2640507-264-2023-2024-4	Rehabilitation of Existing 8 No. Office on the Ground Floor (wall Repairs, Plastering, Scrapping, making good and repainting of the offices)	New Project	500,000.00
<b>TOTAL:</b>				<b>6,934,900.00</b>

Person completing form

SIGNATURE: .....



DATE: .....

NAME: .....

Paul KIPSANG MAGER

POSITION: .....

FUND ACCOUNTS MANAGER



National Government Constituencies Development  
Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road  
P.O Box 36845-00200 Nairobi  
Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

---

MINUTES OF DAGORETTI NORTH NG-CDFC MEETING HELD ON 18/01/2023 AT  
DAGORETTI NORTH NG-CDF OFFICE BOARDROOM LAVINGTON AT 10.00AM

---

Present

- |                              |                         |
|------------------------------|-------------------------|
| 1. Phoebe Mungai             | - Chairperson           |
| 2. Paul Kipsang Magut        | - Funds Account Manager |
| 3. Edwin Mugonyi             | - Member                |
| 4. Jackline Kerubo           | - Member                |
| 5. Lucy Wambui               | - Member                |
| 6. Kenneth Adiara            | - Member                |
| 7. Zebedi Ombidi             | - Member                |
| 8. Evans Miano               | - Member                |
| 9. Bertha Malesi             | - Secretary             |
| 10. Hellen Manyonyi Munyanya | - ACC                   |

AGENDAS

---

1. Preliminaries
2. Reading and Confirmation of the Previous Meeting Minutes.
3. Projects Status
4. Ongoing Projects
5. Project Proposal
6. JSS Matching Fund
7. Bursary
8. Project Transfer
9. AIE Funding
10. Payment Approvals
11. A.O.B.

*Paul Kipsang Magut*  
*[Signature]*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits  
Off Olenguruoni

P.O Box 36845-00200

Email: cfdagorettinorth@ngcdf

### MINUTE 1: PRELIMINARIES

The meeting was called to order by the chairperson and then preceded with a word of prayer from Bishop Kenneth Adiara.

### MINUTE 2: NG-CDF/DNORTH/18/01/2024-01: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

The Minutes were read by the secretary, proposed by Mr. Evans Miano and seconded by Mr. Edwin Mugonyi as the true copy of the previous meeting. They were adopted and signed.

### MINUTE 3: NG-CDF/DNORTH/18/01/2024-02: PROJECTS STATUS

The monitoring and evaluation was read by the secretary where the following were noted as the status of the Ongoing Projects:

- a) Nairobi Primary School- Construction of laboratory was 40% done and the contractor is on site.
- b) Muthangari Police Station- Construction of Toilet Block is Complete awaiting handover and the Construction of Office 80% done.
- c) Gatina Primary School- Construction of 8 Classrooms 5% done and the CSR Laboratory 80% done.
- d) Precious Blood Girls Sec School- Construction of modern gate 4% done.
- e) Lavington Girls Sec School- The project completed and handed over for use.

The committee adopted the report and it was signed

### MINUTE 4: NG-CDF/DNORTH/18/01/2024-02: ONGOING PROJECTS

Fund account manager noted that during submission of ongoing report some projects were omitted and in this case, the committee rectified the ongoing report and submitted as follows



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
 Lavington Mjikenda Road Suits No. 22  
 Off-Olenguruone Road  
 P.O Box 36845-00200 Nairobi  
 Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

Project Name	Entire Scope of Project	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/Estimated Cost(Kshs.) of the Entire Project	Cumulative allocation to the Project (Ksh)		Balance to complete (Ksh.)-(Contract sum - cumulative allocation)	Level of Implementation	Remarks
					Financial Years	Amount Allocated			
Precious Blood Girls Secondary School Riruta	Construction of 100M perimeter wall (clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	Construction of 100M perimeter wall (clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	Construction of 100M perimeter wall (walling, keying and capping)	2,100,000.00	2022/2023	1,500,000.00	600,000.00	0%	The Funds Previously Allocated for implementation of the project is inadequate hence need to allocate more fund to begin implementing the project completion

*Handwritten signature*

*Handwritten initials*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 10

Off Olenguruone Road

P.O Box 36845-00200 Nairobi

Email: cfdagorettinorth@ngcdf.gov.ke

2022/2023	Gatina Chiefs Office	<p>Construction of one Storey Chiefs Office to completion to contain 8 No. offices and 6 No. Toilets on both Ground and Upper Floor (Clearing the site Excavation of Foundation. Walling. Slabbing. Plumbing. Plastering. Painting. Electrical Works, plumbing works and roofing and construction of a ramp and pavements) at Ksh. 10,500,000.00 and Construction of a 5 Block Course with 1.5m Grill Fence on top and Metallic Gate Entrance at Ksh. 703,409.83</p>	<p>Construction to completion of two roomed chiefs office block (clearing the site, excavation of foundation, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)</p>	<p>Construction of one Storey Chiefs Office to completion to contain 8 No. offices and 6 No. Toilets on both Ground and Upper Floor (Clearing the site Excavation of Foundation, Walling, Slabbing, Plumbing, Plastering, Painting, Electrical Works, plumbing works and roofing and construction of a ramp</p>	11,203,409.83	2022/2023	7,303,409.83	3,900,000.00	0%
-----------	----------------------	--	---	---	---------------	-----------	--------------	--------------	----

*Dagoretti*

*[Signature]*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22

Off Olenguruone Road  
P.O Box 36845-00200 Nairobi

Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

		and pavements) at Ksh. 10,500,000.00 and Construction of a 5 Block Course with 1.5m Grill Fence on top and Metallic Gate Entrance at Ksh. 703,409.83						
--	--	--	--	--	--	--	--	--

*W. Ruzai*

*[Signature]*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 10

Off Olenguruone Road  
P.O Box 36845-00200 Nairobi

Email: cdfdagorettinorth@ngcdf.org

2022/2023	Muthangari Police Station	Expansion of the existing ground floor office block to accommodate four more offices on First Floor size 10m x 15m(Removal of existing iron sheet roof, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)	Expansion of the existing ground floor office block to accommodate Ten more offices on First Floor Plinth area 264sm(Removal of existing iron sheet roof, construction of walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)	Expansion of the existing ground floor office block to accommodate Ten more offices on First Floor Plinth area 264sm(Removal of existing iron sheet roof, construction of walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)	6,000,000.00	2022/2023	5,000,000.00	1,000,000.00	0%
-----------	---------------------------	---	---	---	--------------	-----------	--------------	--------------	----



**MINUTE 3: NG-CDF/DNORTH/18/01/2024-03: FY 2023/2024 PROJECT PROPOSAL**

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (035) dated 4<sup>th</sup> January 2024 on Realignment of Constituencies Project Proposals for the 2023/2024 Financial Year with NG-CDF(Amendment) Act 2023 the Fund Account manager tabled the Circular and guided the committee members on the necessary changes needed to be done on the Proposal. The committee deliberated on the issue and decided to restructure the proposal to suit the realignment of the act. The Committee hence approved and forwarded the bellow revised project proposal for FY 2023/2024.

The committee approved and adopted the following projects.

NO	PROJECT ACTIVITIES	WARD
1	Lavington Primary School- Rehabilitation of Gate Entrance	Kilimani Ward
2	Kilimani primary School- Rehabilitation of Dining hall roofing	
3	Statehouse Primary School- Rehabilitation of Classroom in to Laboratory and Environment Bins	
4	Lavington Girls Secondary School- Construction of Four classrooms	
5	Nairobi Milimani Secondary School- Construction of Ablution Block	
6	Muthangari Police station- Additional Funds for Expansion of the existing ground floor office block and Purchase of Furniture	
7	Kenya High School – Purchase of Water Tanks and Environmental Bins.	
8	Muthangari Primary School- Purchase of Environmental Bins	
1	Gatina Primary School- Rehabilitation of Nine Classrooms	Gatina Ward
2	Gatina Chief's Office- Additional Funds for Construction of offices	
1	Kawangware Primary School- Construction of 8 No. Classrooms	Kawangware Ward
2	Kawangware Acc- Construction of Storey Office	
3	Precious Blood Secondary School- Additional Funds for Construction of Perimeter wall	

*Handwritten signature*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 1  
Off Olenguruone

P.O Box 36845-00200 Nairobi

Email: cfdagorettinorth@ngcdf.org

1	Kileleshwa Primary School - Rehabilitation of Parking area to Cabro and Construction of Perimeter Wall	Kileleshwa Ward
2	Jacaranda Special School - Construction of Dormitory	
1	Riruta HGM Primary School- Purchase of Environmental Bins	Kabiro Ward
2	Dagoretti Muslim Primary School- Purchase of Environmental Bins	

Details of the above are as follows

**PROJECT PROPOSAL**

ADMINISTRATION AND RECURRENT EXPENDITURE						
ADMINISTRATION AND RECURRENT EXPENDITURE EMPLOYEES SALARY						
S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated
1	4-047-275-2210402-100-2023-2024-1	Contractual employees Salaries	Payment of staff Basic salaries 8 No. employees	3,084,000.00		3,084,000.00
2	4-047-275-2210402-100-2023-2024-2	Gratuity for Contractual Employees	Payment of gratuity to NGCDFC staff (8 No.)	956,040.00		956,040.00
3	4-047-275-2210402-100-2023-2024-3	NSSF	Employer contribution to NSSF	103,680.00		103,680.00
4	4-047-275-2210402-100-2023-2024-4	House Allowances	Payment of staff House Allowance for 8 No. Employees	384,000.00		384,000.00
5	4-047-275-2210402-100-2023-2024-5	Transport Allowances	Payment of staff Transport Allowance for 8 No. employees	348,000.00		348,000.00
6	4-047-275-2210402-100-2023-2024-6	Leave Allowance Employees	Payment of staff Leave Allowance for 8 No employees	240,000.00		240,000.00
7	4-047-275-2210402-100-2023-2024-7	Casual Labour and Internship	Payment of staff Basic Wages for Casual Labour and Internship (3 No.)	540,000.00		540,000.00
8	4-047-275-2210402-100-2023-2024-8	NITA Levy Fund	Employer contribution to NITA Levy Fund	4,800.00		4,800.00
9	4-047-275-2210402-100-2023-2024-9	Housing Levy Fund	Fund Employer contribution to Housing Levy	46,260.00		46,260.00
ADMINISTRATION AND RECURRENT EXPENDITURE GOODS AND SERVICES						
10	4-047-275-2210402-100-2023-2024-10	Bank service commission and charges	Payment of Bank service commission and charges			
11	4-047-275-2210402-100-2023-2024-11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00		50,000.00
				300,000.00		300,000.00

*[Handwritten Signature]*

*[Handwritten Signature]*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road  
P.O Box 36845-00200 Nairobi  
Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

17-275-2210402-2023-2024-12	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services (2 No.)	60,000.00	60,000.00	Ongoing
17-275-2210402-2023-2024-13	Electricity	Payment of Electricity charges	50,000.00	50,000.00	Ongoing
17-275-2210402-2023-2024-14	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	374,140.00	374,140.00	Ongoing
17-275-2210402-2023-2024-15	Courier and Postal Services	Payment of Courier and Postal Services	60,000.00	60,000.00	Ongoing
17-275-2210402-2023-2024-16	Internet Connections	Payment of Internet Connections	67,200.00	67,200.00	Ongoing
17-275-2210402-2023-2024-17	Office Rent	Payment of Office Rent	800,000.00	800,000.00	Ongoing
17-275-2210402-2023-2024-18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDF Motor Vehicles	150,000.00	150,000.00	Ongoing
17-275-2210402-2023-2024-19	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	28,588.60	28,588.60	Ongoing
17-275-2210402-2023-2024-20	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	300,000.00	Ongoing
17-275-2210402-2023-2024-21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	46,000.00	46,000.00	Ongoing
17-275-2210402-2023-2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000.00	400,000.00	Ongoing
17-275-2210402-2023-2024-23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	40,000.00	Ongoing
17-275-2210402-2023-2024-24	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	250,000.00	250,000.00	Ongoing
17-275-2210402-2023-2024-25	Purchase of office furniture	Purchase of Office Furniture and Equipment	260,000.00	260,000.00	Ongoing
17-275-2210402-2023-2024-26	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 142G- Toyota Van)	50,000.00	50,000.00	Ongoing
17-275-2210402-2023-2024-27	Water & sewerage charges	Payment of Water & sewerage charges	55,000.00	55,000.00	Ongoing
17-275-2210402-2023-2024-28	Maintenance of NGCDF Office	Payment for Maintenance of NGCDF Office	150,000.00	150,000.00	Ongoing

*Handwritten signature*

*Handwritten signature*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 10

Off Olenguruone Road

P.O Box 36845-00200 Nairobi

Email: cdfdagorettinorth@ngcdf.org

ADM COMM EXPENSES						
29	4-047-275-2210402-100-2023-2024-29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	100,000.00	Original
30	4-047-275-2210402-100-2023-2024-30	NGCDFC allowance	Payment of NGCDFC allowance charges	624,000.00	624,000.00	Original
31	4-047-275-2210402-100-2023-2024-31	Other committee expenses	Payment of Other committee expenses	600,000.00	600,000.00	Original
Sub Total				10,521,708.60	10,521,708.60	
MONITORING, EVALUATION AND CAPACITY BUILDING						
CAPACITY BUILDING						
1	4-047-275-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC on Capacity building trainings	550,000.00	550,000.00	Original
2	4-047-275-2210710-111-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	720,000.00	720,000.00	Original
3	4-047-275-2210710-111-2023-2024-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NGCDFC, Staff and PMC capacity building trainings	100,000.00	100,000.00	Original
4	4-047-275-2210710-111-2023-2024-4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NGCDFC, Staff and PMC capacity building trainings	300,000.00	300,000.00	Original
5	4-047-275-2210710-111-2023-2024-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000.00	450,000.00	Original
6	4-047-275-2210710-111-2023-2024-6	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC capacity building trainings	240,000.00	240,000.00	Original
7	4-047-275-2210710-111-2023-2024-7	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (Conference halls, Projector)	450,000.00	450,000.00	Original
M&E GOODS AND SERVICES						
8	4-047-275-2210710-111-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	236,854.30	236,854.30	Original

*Handwritten signature*

*Handwritten signature*



CDP DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22

Off Olenguruone Road  
P.O Box 36845-00200 Nairobi

Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

1210710-04-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	200,000.00	Ongoing
1210710-04-12	Sundry Items (e.g. airport tax and taxis)	Payment of sundry items (e.g. airport tax, taxis, expenses)	24,000.00	24,000.00	Ongoing
1210710-04-13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	45,000.00	45,000.00	Ongoing
1210710-04-14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	250,000.00	250,000.00	Ongoing
1210710-04-15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	150,000.00	Ongoing
1210710-04-16	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	395,000.00	395,000.00	Ongoing
MITTEE					
1210710-04-17	NGCDFC allowance	Payment of NGCDFC allowance	800,000.00	800,000.00	Ongoing
1210710-04-18	Other committee expenses	Payment of Other committee expenses	200,000.00	200,000.00	Ongoing
1210710-04-19	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	150,000.00	Ongoing
			5,260,854.30	5,260,854.30	

BURSARY AND SOCIAL SECURITY PROGRAMS

1540101-024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,500,000.00	28,500,000.00	Ongoing
1540101-024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	21,154,924.90	21,154,924.90	Ongoing
1540101-024-3	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 200 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,200,000.00	1,200,000.00	Ongoing

*Handwritten signature*

*Handwritten signature*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suite 101  
Off Olengurumba

P.O Box 36845-00200

Email: cdfdagorettinorth@ngcdfs.co.ke

	Sub- Total			50,854,924.90		50,854,924.90
29	EMERGENCY RESERVE					
30	1 4-047-275-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00
31	Sub Total			9,229,569.00		9,229,569.00
	CLIMATE MITIGATION CHANGE					
1	1 4-047-275-2640510-110-2023-2024-1	Climate Mitigation Change	Grassroots Sensitization: Printing of promotional materials i.e Branded T-shirts and caps at @ ksh.350,000. Transport cost at @ksh.100,000 and hire of public address system at @ ksh.50,000	500,000.00		500,000.00
2	2 4-047-275-2640510-110-2023-2024-2	Climate Mitigation Change	Planting of 4,000 trees, 400 trees per school in 10 No. Public Institutions .ie Lavington Primary School, Muthangari Primary School, Lavington Girls Sec School, State House Primary School, Nairobi Primary School, Milimani Primary School, Kilimani Primary School, St. Georges Primary School, St. Georges Girls Sec School and Precious Blood Girls Sec School at Ksh. 500 per tree.	2,000,000.00		2,000,000.00
6	Sub Total					
	PRIMARY SCHOOL PROJECTS			2,500,000.00		2,500,000.00
7						
8	1 4-047-275-2630209-104-2023/2024-001	Kawangware Primary School Junior Secondary School	Construction of storey building consisting of 8 classrooms to completion (Clearing the area, Excavation Works, Slabbing, Walling, Construction of a ramp and staircase, Tiling, Painting, Electrical Works) BQ submitted	18,000,000.00		18,000,000.00

*[Handwritten signature]*

*[Handwritten signature]*

175-2630209-2024-002	Kilimani Primary School	Rehabilitation to completion of Hall roof measuring 14M by 35M (Removal of Asbestos and disposal and reroofing with corrugated Iron Sheets over steel trusses)	3,000,000.00		3,000,000.00	New
175-2630209-2024-003	Gatina Primary School	Rehabilitation of 9 No. Classrooms to Completion (Plastering, Screeding, Tiling, of the Floor, Repair of Ceilings, Painting, Roofing, Electrical Works)	7,000,000.00		7,000,000.00	New
175-2630209-2024-004	Gatina Primary School	Supply of 170 Wooden Metallic Lockers and Chairs @ Ksh.6,250	1,062,500.00		1,062,500.00	New
175-2630209-2024-005	Kileleshwa Primary School	Construction of a perimeter wall - 100m to completion clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	2,500,000.00		2,500,000.00	New
175-2630209-2024-006	Kileleshwa Primary School	Rehabilitation of school entrance and parking area to completion size 1500 metres square (clearing the ground, excavation, leveling, laying of cabro blocks, Cerbs and Channels.)	4,000,000.00		4,000,000.00	New
175-2630209-2024-007	State House Primary School	Rehabilitation to completion of One Classroom to a standard laboratory (General Repairs, fixing of gas cylinder cage, installation of Laboratory Sinks, Work top benches, fume chamber and Plumbing works and Painting Works.)	1,500,000.00		1,500,000.00	New
175-2630209-2024-008	Lavington Primary School	Rehabilitation of school entrance and parking area to completion size 1,480 Square metres (Clearing the ground, excavation, leveling, laying of cabro blocks, Cerbs and Channels (Kshs.3,900,000) and Installation of 2 Mild Steel Gate (Kshs.700,000)	4,600,000.00		4,600,000.00	New
175-2630209-2024-009	Jacaranda Special School	Construction of 120 students Capacity Non Storey Dormitory to completion (Clearing the site, excavation works, walling, Tilling, Installation of Doors and windows, Roofing, Toilets,	15,760,684.00		15,760,684.00	New



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 2

Off Olunguruone Road

P.O Box 36845-00200 Nairobi

Email: cdfdagorettinorth@ngcdf.go.ke

			Ceiling Board, Plumbing works, Electrical Works and Painting.)			
10	4-047-275-2630209-104-2023/2024-010	Precious Blood Secondary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00
11	4-047-275-2630209-104-2023/2024-011	State House Primary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (35 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00
12	4-047-275-2630209-104-2023/2024-012	Muthangari Primary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00
13	4-047-275-2630209-104-2023/2024-013	Gatina Primary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00
14	4-047-275-2630209-104-2023/2024-014	Kawangware Primary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00
15	4-047-275-2630209-104-2023/2024-015	Riruta HGM Primary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00
16	4-047-275-2630209-104-2023/2024-016	Dagoretti Muslim Primary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00
17	4-047-275-2630209-104-2023/2024-001	Kawangware Primary School	Construction of 2 No. Classrooms on the ground Floor with a slab - Excavation, Slabbing, Walling, Windows, Doors, Plastering, Painting and Tiling)	5,421,933.00		5,421,933.00
	Sub- Total			58,998,184.00		58,998,184.00
<b>SECONDARY SCHOOL PROJECTS</b>						

*[Handwritten signature]*



5-2630209-2024-001	Nairobi Milimani Secondary School	Construction to completion of a 10 door with 1 chamber to cater for PWD Ablution block (clearing the site, excavation of foundation, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)	5,000,000.00		5,000,000.00	New
5-2630209-2024-002	Lavington Secondary School	Construction to completion of 4 classrooms on 2nd Floor of an existing building (walling, Roofing, plastering, fixing of doors and windows, tiling, Grills at the Veranda, painting and electrical works)	8,300,000.00		8,300,000.00	New
5-2630209-2024-003	Precious Blood Secondary School	Additional funds for construction to completion of 100 metres perimeter wall (clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	2,100,000.00	1,500,000.00	600,000.00	Ongoing
5-2630209-2024-004	Lavington Girls Secondary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00	New
5-2630209-2024-005	Kenya High School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00	New
5-2630209-2024-006	Kenya High School	Purchase and installation of 5 - 10,000Litres water Tanks @ Ksh. 212,947.24 (Purchase of tanks, Construction of the base, plastering, and plumbing works)	1,064,736.20		1,064,736.20	New
5-2630209-2024-007	Nairobi Milimani Secondary School	Purchase and Installation of 15 Environmental Metallic garbage Bins (30 Litre Capacity) each Ksh. 15,000.00	225,000.00		225,000.00	New
5-2630209-2024-008	St. Georges Girls Sec School	Construction of Multipurpose Hall- Phase I (Clearing the site, Excavation of Foundation, Floor Slabb, Walling, Slabbing, Plumbing Works, Electrical Works and Painting)	25,000,000.00		10,000,000.00	New
			42,139,736.20	1,500,000.00	25,639,736.20	



Handwritten signature



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 2

Off Olenguruone Road

P.O Box 36845-00200 Nairobi

Email: cdfdagorettinorth@ngcdf.go.ke

SECURITY PROJECTS							
1	4-047-275-2640507-113-2023/2024-001	Gatina Chief's Office	Additional Funds for Construction to completion of one Storey Chiefs' Office comprising of 8 offices and 6 No. Toilets on both Ground and Upper Floor (Clearing the site Excavation of Foundation, Walling, Slabbing, Plumbing, Plastering, Painting, Electrical Works, plumbing works and roofing and construction of a ramp and pavements) and Construction of a 5 Block Course with 1.5m Grill Fence on top and Metallic Gate Entrance	11,203,409.83	7,303,409.83	3,900,000.00	Ongoing
2	4-047-275-2640507-113-2023/2024-002	Muthangari Police Station	Additional funds for construction to completion by Expansion of the existing ground floor office block to accommodate four more offices on First Floor size 10m x 15m (Removal of existing iron sheet roof, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works	6,000,000.00	5,000,000.00	1,000,000.00	Ongoing
3	4-047-275-2640507-113-2023/2024-003	Muthangari Police Station	Equipping of the newly constructed Offices with 1- Executive Office Table @Ksh. 50,000, 1-Executive Office Leather Chair @Ksh. 30,000, 16-leather mesh Visitor Chairs@ Ksh. 240,000, 1- Executive Office Cabinet@ Kshs.50,000, 13-Office Table@ Kshs.455,000, 9- Ergonomic Office Chairs @Kshs.180,000, 3.2M Office Conference Table @ Ksh.110,000, 20-Conference Chairs @ Ksh.386,000 and Office Shears (2.2Mby1.6M) *3@ Ksh. 9,900 and Office Shears (1.6Mby1.6M) *10@Ksh. 24,000	1,534,900.00		1,534,900.00	New
4	4-047-275-2640507-113-2023/2024-004	Muthangari Police Station	Rehabilitation of Existing 8 No. Office on the Ground Floor (wall Repairs, Plastering, Scrapping, making	500,000.00		500,000.00	New

*Handwritten signature and initials*



National Government Constituencies Development Fund  
 Dagoretti North Constituency  
 Lavington Mjikenda Road Suits No. 22  
 Off Olenguruone Road  
 P.O Box 36845-00200 Nairobi  
 Email: cdfdagorettinorth@ngcdf.go.ke

		good and repainting of the offices)				
			19,238,309.83	12,303,409.83	6,934,900.00	
					175,361,810	
209-4-001	Kawangware Primary School	Construction of 2 No. Additional Classrooms to completion on an existing slab on the 1 <sup>st</sup> Floor-Walling, Windows, Doors, Plastering, Painting, Tilling, Stairs and roofing)	5,421,933.00	-	5,421,933.00	New
			5,421,933.00	-	5,421,933.00	
				13,803,409.83	189,165,219.83	

**Annex 1: Administration and Recurrent Expenditure**

EXPENDITURE ITEMS	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>					
Accounts Assistant	CSG 11	1	45,000	45,000	540,000.00
Clerk of Works	CSG 11	1	40,000	40,000	480,000.00
Office Secretary	CSG 12	1	37,000	37,000	444,000.00
Information Communication Technology Assistant	CSG 12	1	31,000	31,000	372,000.00
Records Management Assistant	CSG 12	1	35,000	35,000	420,000.00
Driver	CSG 13	1	25,000	25,000	300,000.00
Office Assistant	CSG 14	2	22,000	44,000	528,000.00
		8			3,084,000.00
<b>Casual Labour and Internship</b>					
Security		1	15,000	15,000	180,000.00

*[Handwritten signature]* *[Handwritten name]*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22

Off Olenguruone Road

P.O Box 36845-00200 Nairobi

Email: cdfdagorettinorth@ngcdf.go.ke

2	Grounds Man		1	15,000	15,000	180,000.00
3	Office Assistant		1	15,000	15,000	180,000.00
<b>Sub Total</b>			<b>3</b>			<b>540,000.00</b>
	<b>House Allowance</b>					
1	Accounts Assistant	CSG 11	1	5,000	5,000	60,000.00
2	Clerk of Works	CSG 11	1	5,000	5,000	60,000.00
3	Office Secretary	CSG 11	1	4,000	4,000	48,000.00
4	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000.00
5	Records Management Assistant	CSG 12	1	5,000	5,000	60,000.00
6	Driver	CSG 13	1	3,000	3,000	36,000.00
7	Office Assistant	CSG 14	2	3,000	6,000	72,000.00
<b>Sub Total</b>			<b>8</b>			<b>384,000.00</b>
	<b>Transport Allowance</b>					
1	Accounts Assistant	CSG 11	1	4,500	4,500	54,000.00
2	Clerk of Works	CSG 11	1	4,500	4,500	54,000.00
3	Office Secretary	CSG 11	1	4,000	4,000	48,000.00
4	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000.00
5	Records Management Assistant	CSG 12	1	3,000	3,000	36,000.00
6	Driver	CSG 13	1	3,000	3,000	36,000.00
7	Office Assistant	CSG 14	2	3,000	6,000	72,000.00
<b>Sub Total</b>			<b>8</b>			<b>348,000.00</b>
	<b>Leave Allowance</b>					
1	Accounts Assistant	CSG 11	1	3,000	3,000	36,000.00
2	Clerk of Works	CSG 11	1	3,000	3,000	36,000.00

*Handwritten signature*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road  
P.O Box 36845-00200 Nairobi  
Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

3	Secretary	CSG 11	1	3,000	3,000	36,000.00
4	Information Communication Technology Assistant	CSG 12	1	2,500	2,500	30,000.00
5	Records Management Assistant	CSG 12	1	2,500	2,500	30,000.00
6	Driver	CSG 13	1	2,000	2,000	24,000.00
7	Office Assistant	CSG 14	2	2,000	4,000	48,000.00
<b>Sub Total</b>			<b>8</b>			<b>240,000.00</b>
	<b>Gratuity-Contractual Employees</b>					
1	Accounts Assistant	CSG 11	1	13,950	13,950	167,400.00
2	Clerk of Works	CSG 11	1	12,400	12,400	148,800.00
3	Secretary	CSG 11	1	11,470	11,470	137,640.00
4	Information Communication Technology Assistant	CSG 12	1	9,610	9,610	115,320.00
5	Records Management Assistant	CSG 12	1	10,850	10,850	130,200.00
6	Driver	CSG 13	1	7,750	7,750	93,000.00
7	Office Assistant	CSG 14	2	6,820	13,640	163,680.00
<b>Sub Total</b>			<b>8</b>			<b>956,040.00</b>
	<b>Employer Contribution to NSSF</b>					
1	Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
2	Clerk of Works	CSG 11	1	1,080	1,080	12,960.00
3	Secretary	CSG 11	1	1,080	1,080	12,960.00
4	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960.00
5	Records Management Assistant	CSG 12	1	1,080	1,080	12,960.00
6	Driver	CSG 13	1	1,080	1,080	12,960.00
7	Office Assistant	CSG 14	2	1,080	2,160	25,920.00
<b>Sub Total</b>			<b>8</b>			<b>103,680.00</b>
	<b>Employer Contribution to NITA</b>					

*Handwritten signatures*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund  
 Dagoretti North Constituency  
 Lavington Mjkenda Road Suits No. 22  
 Off Olenguruone Road  
 P.O Box 36845-00200 Nairobi  
 Email: cdfdagorettinorth@ngcdf.go.ke

1	Accounts Assistant	CSG 11	1	50	50	600.00
2	Clerk of Works	CSG 11	1	50	50	600.00
3	Secretary	CSG 11	1	50	50	600.00
4	Information Communication Technology Assistant	CSG 12	1	50	50	600.00
5	Records Management Assistant	CSG 12	1	50	50	600.00
6	Driver	CSG 13	1	50	50	600.00
7	Office Assistant	CSG 14	2	50	100	1,200.00
<b>Sub Total</b>			<b>8</b>			<b>4,800.00</b>
<b>Employer Contribution to National Housing Levy Fund</b>						
1	Accounts Assistant	CSG 11	1	675	675	8,100.00
2	Clerk of Works	CSG 11	1	600	600	7,200.00
3	Secretary	CSG 11	1	555	555	6,660.00
4	Information Communication Technology Assistant	CSG 12	1	465	465	5,580.00
5	Records Management Assistant	CSG 12	1	525	525	6,300.00
6	Driver	CSG 13	1	375	375	4,500.00
7	Office Assistant	CSG 14	2	330	660	7,920.00
<b>Sub Total</b>			<b>8</b>			<b>46,260.00</b>
<b>USE OF GOODS AND SERVICES</b>						
<b>Utilities, Supplies and Services</b>						
2210101	Electricity					50,000.00
2210102	Water & Sewerage Charges					55,000.00
2210103	Gas Expenses					800,000.00
2210104	Office Rent					
	Communication, Supplies and Services					

*[Handwritten signature]*



OF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road

P.O Box 36845-00200 Nairobi

Email: cdfdagorettinorth@ngcdf.go.ke

11	Telephone, Telex, Facsimile and Mobile Phone Service					40,000.00
2	Internet Connections					67,200.00
3	Courier and Postal Services					60,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	250,000.00
2	Accommodation - Domestic Travel	Persons	10	-	-	-
3	Daily Subsistence Allowance	Persons	10	5,000	50,000	100,000.00
	Printing, Advertising and Information Supplies & Services					
2	Publishing and Printing Services					300,000.00
3	Subscriptions to Newspapers, Magazines and Periodicals					
4	Advertising, Awareness and Publicity Campaigns					
	Hospitality Supplies and Services					
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000.00
						2,022,200.00
	Committee Expenses					
2	Other Committee Expenses	Members	9	5,000	45,000	540,000.00
		Chair	1	5,000	5,000	60,000.00
		Members	9	5,000	45,000	540,000.00
		Chair	1	7,000	7,000	84,000.00
	NGCDFC Allowance					

*[Handwritten signature]*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road

P.O Box 36845-00200 Nairobi

Email: cfdagorettinorth@ngcdf.go.ke

Sub Total						1,224,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					50,000.00
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					374,140.00
2211102	Supplies and Accessories for Computers and Printers					400,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services					46,000.00
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					28,588.60
2211301	Bank Service Commission and Charges					50,000.00
2211305	Contracted Guards and Cleaning Services					60,000.00
2211310	Contracted Professional Services - e.g. Strategic Plan		1	4	15,000	
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					

*Handwritten signature and initials*





NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road  
P.O Box 36845-00200 Nairobi  
Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

2220101	Maintenance Expenses - Motor Vehicles					150,000.00
	Routine Maintenance - Other Assets					
2220202	Purchase of Office Furniture and Equipment					260,000.00
2220205	Maintenance of NG-CDF Office					150,000.00
Sub Total						1,568,728.60
TOTAL						10,521,708.60

**Annex 2: Monitoring and Evaluation and Capacity Building**

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					45,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10		0	-
2210302	Accommodation - Domestic Travel	Persons	15	12,000	180,000	720,000.00
2210303	Daily Subsistence Allowance	Persons	15	10,000	150,000	150,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					236,854.30
2210504	Advertising, Awareness and Publicity Campaigns					150,000.00
	Training Expenses					
2210701	Travel Allowance					240,000.00

*[Signature]*

*[Signature]*



NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22

Off Olerenguruone Road

P.O Box 36845-00200 Nairobi

Email: cdfdagorettinorth@ngcdf.go.ke

2210702	Remuneration of Instructors and Contract Based Training Services					300,000.00
2210703	Production and Printing of Training Materials					100,000.00
2210704	Hire of Training Facilities and Equipment					450,000.00
2210710	Accommodation Allowance					550,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					450,000.00
	Committee Expenses					
2210802	Other Committee Expenses	Members	9	5,000	45,000	180,000.00
		Chair	1	5,000	5,000	20,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	720,000.00
		Chair	1	10,000	10,000	80,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					395,000.00
2211102	Supplies and Accessories for Computers and Printers					250,000.00
	Sundry Items, (e.g. airport tax and taxis)					24,000.00
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000.00
TOTAL						5,260,854.30

**MINUTE 5: NG-CDF/DNORTH/18/01/2024-05: JSS MATCHING FUND**

As per the report from the JSS Board that was presented by the Fund Account Manager, the Board agreed to allocate all the funds for the JSS Infrastructure Ksh. 5,421,933.00 to Kawangware Primary School for construction of Junior Secondary School Facilities

*[Handwritten signatures]*

(Construction of 2 No. Classrooms on the ground Floor with a slab – Excavation, Slabbing, Walling, Windows, Doors, Plastering, Painting and Tiling)

Additionally,

The JSS Matching Fund that is expected to be contributed by the Government is to be also allocated to Kawangware Primary School for (Construction of 2 No. Additional Classrooms to completion on an existing slab on the 1<sup>st</sup> Floor–Walling, Windows, Doors, Plastering, Painting, Tiling, Stairs and roofing)

MINUTE 6: NG-CDF/DNORTH/18/01/2024-06: BURSARY

It was noted that the bursary planned dates are due and there was need to plan and execute the exercises to enable timely distribution of bursary funds to the beneficiaries. The following dates were proposed for the exercises:

Date	Time	Wards	Venue
22/01/2024	08:00am- 04.00pm	Kabiro	Lavington Girls Secondary School
		Kileleshwa	Lavington Girls Secondary School
23/01/2024	08:00am- 04.00pm	Kawangware	Lavington Girls Secondary School
		Kilimani	Lavington Girls Secondary School
24/01/2024	08:00am- 04.00pm	Gatina	Lavington Girls Secondary School

The Fund Account Manager was instructed to plan and ensure the execution of the same.

MINUTE 7: NG-CDF/DNORTH/18/01/2024-07: PROJECT TRANSFERS

The committee discussed and approved the transfer of funds to the following PMC Accounts for execution of the Projects.






NG-CDF DAGORETTI NORTH

National Government Constituencies Development Fund  
Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road  
P.O Box 36845-00200 Nairobi  
Email: cdfdagorettinorth@ngcdf.go.ke

No.	Projects	Activity	Amount
1.	Gatina Primary School	Construction of Eight Classrooms for JSS	20,500,000.00
		Purchase of Teachers Furniture to the JSS Staffroom	600,000.00
	<b>Total Amount</b>		<b>21,000,000.00</b>

**MINUTE 8: NG-CDF/DNORTH/18/01/2024-08: AIE FUNDING**

The Fund Account Manager informed the committee of the Funds that have been disbursed by the Board totaling to Ksh. 40,000,00.00 (AIE No. B233696) and code list approval for FY 2023/2024-Ksh. 68,767,202.50 for Administration and Recurrent Expenditure, Emergency and Bursary.

The committee discussed and approved the voting of the above funds for Voting as bellow.

No.	Item	Amount
1.	Admin and Rec Expenditure	6,000,000.00
2.	Emergency Funds	4,000,000.00
3.	Bursary	30,000,000.00
	<b>TOTAL</b>	<b>40,000,000.00</b>

**MINUTE 9: NG-CDF/DNORTH/18/01/2024-9: PAYMENT APPROVALS**

The following payments were discussed and approved by the members of the committee:

- a) NG-CDFC Allowances for the meeting held on 18/01/2024 ..... Ksh. 52,000.00
- b) Payment of Staff Salaries for the Month of January 2024.

**MINUTE 9: NG-CDF/DNORTH/18/01/2024-9: AOB**

There was no AOB

**ADJOURNMENT**

There being no other business to be discussed the meeting ended with a word of prayer from Evans Miano.

  
Evans Miano



National Government Constituencies Development Fund

Dagoretti North Constituency  
Lavington Mjikenda Road Suits No. 22  
Off Olenguruone Road  
P.O Box 36845-00200 Nairobi  
Email: [cdfdagorettinorth@ngcdf.go.ke](mailto:cdfdagorettinorth@ngcdf.go.ke)

Meeting closed at 1.30 pm. The next meeting date will be communicated.

Minutes Compiled by:

Bertha Malesi Shivachi

Signature.....

Date.....18-1-24

Minutes confirmed by:

Phoebe Mungai Wanjiku

Signature:.....

Date.....18/01/2024



MINUTES OF DAGORETTI NORTH SUB COUNTY JSS BOARD COMMITTEE HELD ON  
17<sup>TH</sup> JANUARY 2024 AT DAGORETTI SUBCOUNTY DCC COMPOUND FROM 10.00AM

Members Present

- |                       |   |
|-----------------------|---|
| 1. Hellen Manyonyi    | - ACC Kawangware - Chairperson            |
| 2. Paul Kipsang Magut | - Fund Account- Member                    |
| 3. Lucas Oketch       | - NSCA- Member                            |
| 4. Castens Wanjala    | - Clerk DCC Office- Member                |
| 5. Electine Wamalwa   | - Chief Gatina Sub Location- Member       |
| 6. James Mwangi       | -Constituency Office Manager -Member      |
| 7. Rafael Musyoki     | - Education Sub County Officer- Secretary |

AGENDAS

1. Preliminaries
2. JSS Infrastructure Development Fund.
3. A.O.B.

Min 01/DAGSUBJSSBOARD/17/01/2024- PRELIMINARIES

The meeting was called to order by the ACC and then preceded with a word of prayer from Paul Kipsang Magut. The DCC informed the members on the purpose of the meeting.

Min 02/DAGSUBJSSBOARD/17/01/2024- JSS INFRACTRUTURE DEVELOPMENT FUND.

The DCC invited the Fund Account Manager to shed lights on the requirements of the board on submission of the JSS Infrastructure Development Proposal. The Fund Account Manager informed the Committee on the allocation of Ksh. 5,421,933.00 by the NG-CDF board to Dagoretti North for development of classrooms for JSS and an equivalent amount by the Ministry of Education.



The committee deliberated on the statistics of the schools within Dagoretti North Constituency and after putting all factors into consideration the committee approved the Board agreed to allocate all the funds for the JSS Infrastructure Ksh. 5,421,933.00 to Kawangware Primary School for construction of Junior Secondary School Facilities (Construction of 2 No. Classrooms on the ground Floor with a slab - Excavation, Slabbing, Walling, Windows, Doors, Plastering, Painting and Tiling)

Additionally.

The JSS Matching Fund Ksh. 5,421,933.00 that is expected to be contributed by the Government through the Ministry of Education is to be also allocated to Kawangware Primary School for (Construction of 2 No. Additional Classrooms to completion on an existing slab on the 1<sup>st</sup> Floor-Walling, Windows, Doors, Plastering, Painting, Tiling, Stairs and roofing)

The Fund Account Manager was advised to submit the same report to Dagoretti North NGCDFC for approval and submission of the same to the Board.


Min 03/DAGSUBJSSBOARD/17/01/2024- AOB

There was no other business

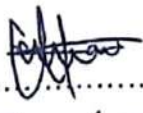
Adjournment

There being no any other business, the meeting came to a closure by a word of prayer from Electine Wamalwa.

Minutes Complied by:

Rafael Musyoki  
Secretary  
Signature.....  
Date.....17/01/24

Minutes confirmed by:

Hellen Manyonyi  
Chairperson  
Signature.....  
Date.....17-1-2024