



NG-CDF DAGORETTI SOUTH

National Government Constituencies Development Fund
Dagoretti South Constituency
Along Naivasha Road
P.O Box 19879-00202
KNH, NAIROBI.
Email: cdfdagorettisouth@ngcdf.go.ke
Website: www.ngcdf.go.ke

OUR REF: DSNG-CDF BOARD-PROPOSAL-VOL I-01/2022/23

JAN 12, 2023

The Chief Executive Officer
NG-CDF Board
P.O Box 46682-00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023 DOCUMENTS

The above subject matter refers,

Forwarded herewith please find attached; Ward Forum Report, NG-CDFC Project Proposal minutes, 3rd schedule, 4th schedules, Lenana High School meeting minutes (For the construction of Lenana Primary School), Kagira Mixed Secondary School Variation BQs and Kirigu Primary School perimeter wall BQs for the 2nd phase done by the NG-CDFC Dagoretti south constituency Committee for your perusal and necessary action.

Yours Faithfully,

Job N. Tuta

FUND ACCOUNT MANAGER

DAGORETTI SOUTH NGCDF



Vision: Equitable socio-economic development countrywide



ISO 9001:2008 Certified



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Website: www.ngcdf.go.ke

DAGORETTI SOUTH NG- CDFC MEETING HELD ON 11TH JANUARY 2023 AT NG-CDF BOARDROOM OFFICE

MEMBERS PRESENT:

- | | |
|-------------------------|-----------------------------------|
| 1. Sylvester Onyango | NG-CDF CHAIRMAN |
| 2. Catherine Njoki | NG-CDF SECRETARY |
| 3. Job Tuta | FUND ACCOUNT MANAGER |
| 4. Mary Wambui | NG-CDF Member |
| 5. Grace Maina | NG-CDF Member |
| 6. Geoffrey Moturi | NG-CDF Member |
| 7. Fredrick Ndori | NGCDF MEMBER |
| 8. Patrick Wambiri | NG-CDF Member |
| 9. Josephine Mumbi Mwai | NG-CDF Member |
| 10. John Kanyira | ASSISTANT SUB-COUNTY COMMISSIONER |

AGENDA:

1. Introduction/preliminaries.
2. Reading and confirmation of minutes of previous meeting
3. Ongoing Project Status Report
4. Lenana Primary School
5. Ward Report Summary
6. Mobile Laboratory
7. Project proposal
8. Purchase of NG-CDF Office Motor Vehicle
9. A.O.B/Adjournment

MINUTE 1-11/01/2023: INTRODUCTIONS/PRELIMINARIES:

The meeting started with a word of prayer from Josephine Mwai.

Page 1 of 30

Confirmed as true proceedings of the meeting by:

Sylvester Omolo
NG-CDFC Chairman

Signature.....

Date.....

26/01/2023

Catherine Mwangi
NG-CDFC Secretary

Signature.....

Date.....

26/01/2023



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MINUTE 2-11/01/2023: READING AND CONFIRMATION OF MINUTE OF THE PREVIOUS MEETING

The minutes of a meeting held on 4th January, 2023 were read by the secretary and confirmed as true and complete records of previous meeting by Mary Wambui and seconded by Fredrick Ndori.

MINUTE 3-11/01/2023: ONGOING PROJECT STATUS REPORT

The Manager reported to the committee of ongoing project status report sent to the board on 5th December, 2022 and asked the chairman to inform the committee on the current status of those projects

The committee was informed that during the FYR 2018/2019 Mutuini Police Post Toilet and Kirigu Chief's Camp Toilet were both allocated Ksh. 500,000 each. Thereafter the works were awarded to Marshall Group of Companies (Kirigu Chief Camp) at Ksh. 763,930.00 and Glotime Logistics (Mutuini Police Post) at Ksh. 715,000. Both projects required additional funding. When submitting ongoing projects on 5th December, 2022, Kirigu Chief Camp was omitted. Therefore Members agreed to allocate Ksh. 300,000 to Kirigu Chief's Camp Toilet project and Ksh. 250,000 to Mutuini Police Post toilet projects to ensure the contract amounts are fully paid.

The chairman reported the following in relation to the projects;

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NG-CDFC Chairman

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26/01/2023

Catherine Mwangi
NG-CDFC Secretary

Signature.....

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26/01/2023



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Financial Year	Project Name	Approved Activities	Pending Activities	Original Cost Estimate	Contract Amount	Cumulative Allocation To the Project (Kshs)		Amount received from the Board	Balance to Complete the Project	Implementation status	Status
						F/Y	Amount				
2018/19	Kiritigu Primary School	Construction of 650 metres perimeter wall	Wall finishes	7,500,000	5,860,110	2018/19	6,500,000	6,500,000	1,000,000	Ongoing - 70% of approved activities	Part of the school to which the fence is supposed to enclose the field and the ablation block, consist of backfilled soil.

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 Sy/wester Omolo
 NG-CDFC Chairman
 Signature:  Date: 26/01/2023

Catherine Mwangi
 NG-CDFC Secretary
 Signature:  Date: 26/01/2023



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2020/ 21	Kagitira Mixed Secondary School	Construction Of One Storey Building Of 6 Classrooms And Four Door Ablution Block (Ksh. 13,000,000) And Construction Of Administration Block (7,000,000) Comprising Of A	Pending Activities: Paint Works and Terrazzo	20,000,000	22,490,810	2020/ 21	20,000,000	20,000,000	2,500,000	Ongoing - 90% Of Approved Activities	The engineer have visited the site and is yet to furnish us with a variation report, we are waiting for the report and further instructions from the engineer. We

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 Sylvester Omolo
 NG-CDFC Chairman

Signature: *[Signature]* Date: 26/01/2023

Catherine Mwangi
 NG-CDFC Secretary

Signature: *[Signature]* Date: 26/01/2023



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Staff Rooms, Principal's Office, And Deputy Principal's Office, Bursar Office, Secretary Office, Boardroom, Staff Kitchen, And Four Door Ablution Block To Completio									estimate that 2.5million will be required for the completion of the remaining works. - The project was not captured previously because the tendering process was done
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Catherine Mwangi
 NG-CDFC Secretary

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2018/ 19	Kirigu Chief's Camp	Constructi on of four deer pit latrine to completion	final finishes	500,000	763,930	2018/ 19	500,000	500,000	250,000	90 % of approved activities	The allocation was less than the contract sum hence a pending balance
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MINUTE 4-11/01/2023: ESTABLISHMENT OF LENANA PRIMARY SCHOOL WITHIN SECONDARY SCHOOL ESTABLISHMENTS

Chair confirmed that the Lenana School gave a go ahead of Construction of Lenana Primary School classrooms within the Lenana High School's facility. But the administration of the school was hesitant in allocating portion of land to establish the primary school but gave a space within the school for construction of the primary school classes.

MINUTE 5-11/01/2023: WARD REPORT 2023-2025

After three days rigorous public participation across the 5 wards, the Committee scrutinized and discussed on the projects presented by the community and unanimously agreed to prioritize some few projects in each ward for realization of equitability but in the same spirit agreed to consider all the projects in the subsequent Financial Years. Ngando ward did not benefit with many projects due to land insufficiency challenges.

Chairman reported the following projects;

MUTUINI WARD		
No.	Proposed Project	Activity
1.	Dr. Muthiora primary school	Construction of Grade 7 to Grade 9 laboratory
2.	Kirigu primary school	Construction of Grade 7 to Grade 9 laboratory
3.	Gitiba primary school	Construction of Grade 7 to Grade 9

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		laboratory
4.	Mutuini primary school	Construction of Grade 7 to Grade 9 laboratory
5.	Dr. Muthiora primary school	Purchase of benches, desks and chairs
6.	Gitiba primary school	Purchase of benches, desks and chairs
7.	Kirigu primary school	Purchase of benches, desks and chairs
8.	Mutuini primary school	Purchase of benches, desks and chairs
9.	Kirigu primary school	Completion of Kirigu primary school perimeter wall
10.	Mutuini primary school	Renovation of the ablution block.
11.	Mutuini High School -	Purchase Of School Bus

UTHIRU/RUTHIMITU		
No.	Proposed Project	Activity
1.	Kagira primary school	Construction of Grade 7 to Grade 9 laboratory
2.	Ruthimitu primary school	Construction of Grade 7 to Grade 9 laboratory
3.	Kagira primary school	Purchase of Benches, desks and chairs
4.	Ruthimitu primary school	Purchase of Benches, desks and chairs

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5.	Kagira primary school	Construction of Toilets/Latrines
6.	Ruthimitu Mixed secondary school	Completion of second phase 10No. Classrooms
7.	Kagira Mixed Sec school	Construction of Septic Tank
8.	Kagira Mixed Sec school	Completion of 10 classrooms of a secondary school

WAIHAKA WARD

No.	Proposed Project	Activity
1.	Kabiria primary school	Construction of Grade 7 to Grade 9 laboratory
2.	Nembu primary school	Construction of Grade 7 to Grade 9 laboratory
3.	Kabiria primary school	Purchase of Benches, desks and chairs
4.	Mukarara primary school	Purchase of Benches, desks and chairs
5.	Nembu primary school	Purchase of Benches, desks and chairs
6.	Kabiria primary school	Completion of 2 nd phase of 10No. Classrooms
7.	Mukarara primary school	Extension of Mukarara Central Kitchen

RIRUTA

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1.	Kinyanjui road primary school	Construction of Grade 7 to Grade 9 laboratory
2.	Ndurarua primary school	Construction of Grade 7 to Grade 9 laboratory
3.	Riruta satellite primary school	Construction of Grade 7 to Grade 9 laboratory
4.	Kinyanjui road primary school	Purchase of Benches, desks and chairs
5.	Ndurarua primary school	Purchase of Benches, desks and chairs

NGANDO WARD

1.	Lenana School	Construction of Lenana High School
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MINUTE 6-11/01/2023: MOBILE LABORATORY

The Committee established that due to limited time before Schools reopen, they resolved in adopting mobile Laboratories to equip schools that needed Laboratories with the guidance from the Sub county Education officer and school equipment production unit (SEPU)

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NG-CDFC Secretary

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MINUTE 7-11/01/2023: PROJECT PROPOSAL OF FINANCIAL 2022-2023

The fund account manager acknowledged the receipt of circular ref. NG-CDFB/CEO/BOARD CIRCULARS VOL. II (033) dated 15th December 2022 on preparation and online submission of constituency proposal for the 2022/2023 financial year.

The committee deliberated on the public participation report and agreed to prioritize and fund the following projects during the financial year 2022/2023 and 2023/2024;

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Sylvester Omolo
NG-CDFC Chairman

Signature.....

Date.....

26/01/2023

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Catherine Mwangi
NG-CDFC Secretary

Signature.....

Date.....

26/01/2023



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No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT							
1	4-0047-276-2210302-100-2022-2023-1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	360,000.00		360,000.00	New
2	4-0047-276-2211301-100-2022-2023-2	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00		35,000.00	New
3	4-0047-276-2110202-100-2022-2023-3	Casual labour and Internship	Payment of 3 interns' staff Basic Wages	60,000.00		60,000.00	New
4	4-0047-276-2110201-100-2022-2023-4	Contractual employees	Payment of 8 staff Basic salaries	2,814,840.00		2,814,840.00	New
5	4-0047-276-2210801-100-2022-2023-5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00		250,000.00	New
6	4-0047-276-2210203-	Courier and	Payment of Courier and				New

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NG-CDFC Chairman

Signature

Date

26/01/2023

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NG-CDFC Secretary



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	100-2022-2023-6	Postal Services	Postal Services	18,000.00	18,000.00	
7	4-0047-276-2210101-100-2022-2023-7	Electricity	Payment of Electricity charges	60,000.00	60,000.00	New
8	4-0047-276-2211101-100-2022-2023-8	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,301,535.6	1,301,535.60	New
9	4-0047-276-2710102-100-2022-2023-9	Gratuity- contractual employees	Payment of NGCDF employees gratuity	872,600.40	872,600	New
10	4-0047-276-2210202-100-2022-2023-10	Internet Connections	Payment of Internet Connections	72,000.00	72,000.00	New
11	4-0047-276-2210910-100-2022-2023-11	Medical Insurance	Payment of Medical Insurance to NGCDF staff	500,000.00	500,000.00	New
12	4-0047-276-2210904-100-2022-2023-12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	192,000	192,000	New
5	4-0047-276-2220101-100-2022-2023-13	Maintenance Expenses - Motor	Payment of Maintenance Expenses - NGCDF	120,000.00	120,000.00	New

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 Sylvester Omolo
 NG-CDFC Chairman
 Signature:  Date: 26/01/2023
 Catherine Mwangi
 NG-CDFC Secretary
 Signature:  Date: 26/01/2023



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13	4-0047-276-2210811-100-2022-2023-14	Vehicles NGCDF allowance	Motor Vehicles Payment of NGCDF allowance charges	1,128,000.00	1,128,000.00	New
14	4-0047-276-2120101-100-2022-2023-15	NSSF	Employer contribution to NSSF	41,280.00	41,280.00	New
15	4-0047-276-2210802-100-2022-2023-16	Other committee expenses	Payment of Other committee expenses	330,000.00	330,000.00	New
16	4-0047-276-2211016-100-2022-2023-17	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDF Office	100,000.00	100,000.00	New
17	4-0047-276-2211006-100-2022-2023-18	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NGCDF Office	100,000.00	100,000.00	New
18	4-0047-276-2211201-100-2022-2023-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	250,000.00	250,000.00	New
19	4-0047-276-2211103-100-2022-2023-20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	100,000.00	New
TOTALS				8,705,256.00		

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NG-CDFC Chairman

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MONITORING EVALUATION AND CAPACITY BUILDING

1	4-0047-276-2210710-111-2022-2023-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDF, National Government officers and PMC(Capacity building training)	700,000.00		700,000.00	New
2	4-0047-276-2210302-111-2022-2023-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00		500,000.00	New
3	4-0047-276-2210801-111-2022-2023-3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00		300,000.00	New
4	4-0047-276-2211101-111-2022-2023-4	General Office Supplies (papers, pencils, forms, small office equipment.	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	920,000.00		920,000.00	New
5	4-0047-276-2210811-111-2022-2023-5	NGCDF allowance	Payment of NGCDF allowance	480,000.00		480,000.00	New

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 NG-CDFC Chairman

Date: 26/01/2023

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6	4-0047-276-2210802-111-2022-2023-6	Other committee expenses	Payment of Other committee expenses	800,000.00		800,000.00	New
7	4-0047-276-2210502-111-2022-2023-7	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00		150,000.00	New
8	4-0047-276-2211201-111-2022-2023-8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	252,628.00		252,628.00	New
9	4-0047-276-2210701-111-2022-2023-9	Travel Allowance on training	Payment of Travel Allowance of NGCDF, National Government officers and PMC(Capacity Building)	250,000.00		250,000.00	New
TOTALS						4,352,628.00	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
1	4-0047-276-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,909,148.00		21,909,148	New
2	4-0047-276-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,000,000.00		10,000,000	New
4	4-0047-276-2640105-103-2021-2022-3	Bursary Special Schools	Payment of bursary to needy students in special	400,000.00		400,000.00	New

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Sylvester Omolo

NG-CDFC Chairman

[Signature]

Date: 26/01/2023

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Signature: *[Signature]* Date: 26/01/2023



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4	4-0047-276-2640103-103-2021-2022-4	NG-CDFC Social Security Programmes	Institutions Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCS), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	2,400,000.00	2,400,000.00	New
TOTALS					34,709,149.00	
EMERGENCY RESERVE						
1	4-0047-276-2640200-101-2022-2023-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	-	New
TOTALS					7,636,190.00	
ENVIRONMENTAL PROJECTS						
1	4-0047-276-2640510-110-2022-2023-1	Ndurarua Mixed Secondary School	Landscaping to completion of 470 square	725,438.00	725,438.00	New

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Sylvester Omolo

NG-CDFC Chairman

Signature:  Date: 26/01/2023

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2	4-0047-276-2640510-110-2022-2023-2	Mukarara Mixed Secondary School	meters area: grading, leveling, hardcore hand picking, quarry dust spreading and compaction	Landscaping to completion of 470 square meters area: grading, leveling, hardcore hand picking, quarry dust spreading and compaction	725,438.00	725,438.00	New
3	4-0047-276-2640510-110-2022-2023-3	Kagira Mixed Secondary School		Landscaping to completion of 470 square meters area: grading, leveling, hardcore hand picking, quarry dust spreading and compaction	725,438.00	725,438.00	New
4	4-0047-276-2640510-110-2022-2023-4	Mutuni Girls Secondary School		Landscaping to completion of 470 square meters area: grading, leveling, hardcore hand	725,438.00	725,438.00	New

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			picking, quarry dust spreading and compaction					
TOTALS								
SPORT ACTIVITY								
1	4-0047-276-2640509-112-2022-2023-1	Sports activities	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,381,752.06			2,381,752.06	New
2	4-4-0047-276-2640509-112-2022-2023-2	Regional Sport Tournament	Facilitate regional sport tournament in partnership with other constituencies within the region	520,000.00			520,000.00	New
TOTALS								
2,901,752.06								
PRIMARY SCHOOL PROJECTS								
1	4-0047-276-2630204-104-2022-2023-1	Dr. Muthiora primary school	Purchase of mobile laboratory	200,000.00			200,000.00	New
2	4-0047-276-2630204-104-2022-2023-2	Githa primary school	Purchase of mobile laboratory	200,000.00			200,000.00	New

Confirmed as true proceedings of the meeting by:
 Sylvester Omolo
 NG-CDFC Chairman
 Signature:  Date: 26/01/2023

Catherine Mwangi
 NG-CDFC Secretary
 Signature:  Date: 26/01/2023



NG-CDF DAGORETTI SOUTH

National Government Constituencies Development Fund
Dagoretti South Constituency
 Along Naiwasha Road
 P.O Box 19879-00202
 KNH, Kenya
 Email: cdfdagorettisouth@ngcdf.go.ke
 Website: www.ngcdf.go.ke

3	4-0047-276-2630204-104-2022-2023-3	Kabiria primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
4	4-0047-276-2630204-104-2022-2023-4	Kagira primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
5	4-0047-276-2630204-104-2022-2023-5	Kinyanjui road primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
6	4-0047-276-2630204-104-2022-2023-6	Kirigu primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
7	4-0047-276-2630204-104-2022-2023-7	Mukarara primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
8	4-0047-276-2630204-104-2022-2023-8	Mutuni primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
9	4-0047-276-2630204-104-2022-2023-9	Ndarurua primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
10	4-0047-276-2630204-104-2022-2023-10	Nembu primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
11	4-0047-276-2630204-104-2022-2023-11	Kiruta satellite primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
12	4-0047-276-2630204-104-2022-2023-12	Ruthimitu primary school	Purchase of mobile laboratory	200,000.00		200,000.00	New
13	4-0047-276-2630204-104-2022-2023-13	Dr. Muthiora primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00		960,000.00	New
14	4-0047-276-2630204-	Gitiba primary	Purchase of 160 lockers				New

Confirmed as true proceedings of the meeting by:

Sylvester Omolo

NG-CDFC Chairman

[Signature]

Date: 26/01/2023

Catherine Mwangi

NG-CDFC Secretary

[Signature]

Date: 26/01/2023



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15	104-2022-2023-14	school	and chairs @ 6,000	960,000.00	960,000.00	New
15	4-0047-276-2630209-104-2022-2023-15	Kaburia primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
16	4-0047-276-2630204-104-2022-2023-16	Kagira primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
17	4-4-0047-276-2630204-104-2022-2023-17	Kinyanjui road primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
18	4-0047-276-2630204-104-2022-2023-18	Kirigu primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
19	4-0047-276-2630204-104-2022-2023-19	Mukarara primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
20	4-0047-276-2630204-104-2022-2023-20	Mutuni primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
21	4-0047-276-2630204-104-2022-2023-21	Ndururu primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
22	4-0047-276-2630204-104-2022-2023-22	Nembu primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
23	4-0047-276-2630204-104-2022-2023-23	Kirita satellite primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
24	4-0047-276-2630204-104-2022-2023-24	Ruthitu primary school	Purchase of 160 lockers and chairs @ 6,000	960,000.00	960,000.00	New
25	4-0047-276-2630204-	Kirigu primary	Completion of Kirigu		960,000.00	Ongoing

Confirmed as true proceedings of the meeting by:

Sylvester Omolo
 NG-CDFC Chairman

Signature:  Date: 26/01/2023

Catherine Mwangi
 NG-CDFC Secretary

Signature:  Date: 26/01/2023



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	104-2022-2023-25	school	primary school 140m perimeter wall - (walling, columns, beams, suspended slab concrete works, windows, doors, plastering, and painting)	8,800,000.00	6,500,000.00	2,300,000.00	
26	4-0047-276-2630204-104-2022-2023-26	Mutuni primary school	Renovation of 20 door ablution block with 2 door catering for PWDs; roofing, doors, sanitary fittings, flooring and painting works (ksh 1,800,000.00)and construction of a septic tank(capacity of 1200 pupils)(ksh1,200,000.00) to completion.	3,000,000.00		3,000,000.00	New
27	4-0047-276-2630204-104-2022-2023-27	Kabiria primary school	Construction of 5 classrooms on 1 st floor of an existing building phase 2; walling, columns, beams, suspended slab concrete	9,000,000.00		9,000,000.00	New

Confirmed as true proceedings of the meeting by:

Sylvester Omolo

NG-CDFC Chairman

Catherine Mwangi

NG-CDFC Secretary

Signature.....

Date 26/01/2023

Signature.....

Date 26/01/2023



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			works, windows, doors, plastering, flooring and painting.					
28	4-0047-276-2630204-104-2022-2023-28	Kagira primary school	Construction of 10pit latrine Units with 2 units to cater for FWDs and urinal to completion	3,000,000.00		3,000,000.00	New	
29	4-0047-276-2630204-104-2022-2023-29	Mukarara primary school	Extension of Mukarara Central Kitchen to accommodate more service area; walling, columns, beams, roofing, concrete works, windows, doors, plastering, flooring and painting to completion	4,000,000.00		4,000,000.00	New	
SECONDARY SCHOOL PROJECTS0							35,220,000.00	
1	4-0047-276-2630205-104-2022-2023-1	Mutuni High School	One off purchase of 51-seater school bus with fittings to cater for Persons With Disabilities	8,800,000.00	0.00	8,800,000.00	New	
2	4-0047-276-2630205-	Ruthimitu Mixed	Construction of 5				New	

Confirmed as true proceedings of the meeting by:

Sylvester Omolo

NG-CDFC Chairman

Date: 26/01/2023

Catherine Mwangi

NG-CDFC Secretary

Signature:

Date: 26/01/2023



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	104-2022-2023-2	secondary school	classrooms on an existing building phase 2; walling, columns, beams, suspended slab concrete works, windows, doors, plastering, flooring and painting to completion	9,000,000.00		9,000,000.00	
3	4-0047-276-2630205-104-2022-2023-3	Lenana High School	Construction of one storey building consisting of 10 Classrooms For Lenana Primary School to completion - Phase 1	20,000,000.00		20,000,000.00	New
4	4-0047-276-2630205-104-2022-2023-4	Kagira Mixed Secondary School	Construction of Septic Tank for disposal of waste for estimated 700 students to completion.	2,500,000.00		2,500,000.00	Ongoing
5	4-0047-276-2630205-104-2022-2023-5	Kagira Mixed Secondary School	Construction Of Six Classrooms and Administration to Completion: Ceiling Installation, Electrical Works, Terrazzo Polishing And Painting	22,500,000.00	20,000,000	2,500,000.00	Ongoing

Confirmed as true proceedings of the meeting by:
 Sylvester Omolo
 NG-CDFC Chairman
 Signature: *[Signature]* Date: *26/01/2023*

Catherine Mwangi
 NG-CDFC Secretary
 Signature: *[Signature]* Date: *26/01/2023*





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		Works:					
TOTALS						42,800,000.00	
TERTIARY PROJECT							
1							
	4-0047-276-2630206-104-2022-2023-1	Sub-county Education office for the sub county educational officer	Renovation of 4 roomed office(Kshs.160,000) paint works to walls internally, filling soffits, and doors both sides, Purchase of one executive chair, (Kshs.15,000) 10 boardroom chairs @ Kshs.6,000 (Kshs.60,000), one coffee table @ (Kshs.35,000), two-seater chair @ (Kshs.43,500), 3 file cabinets @ Kshs.15,500 (Ksh 46,500)	360,000.00		360,000.94	New
TOTALS						360,000.94	
SECURITY PROJECTS							
1	4-0047-276-2640507-113-2022-2023-1	Mutuni Police post	Additional funds for completion of four door	750,000.00		250,000.00	Ongoing

Confirmed as true proceedings of the meeting by:

Sylvester Omolo

Signature.....

Date.....

26/01/2023

NG-CDFC Chairman

Catherine Mwangi
NG-CDFC Secretary

Signature.....

Date.....

26/01/2023



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			pit latrines;(roofing, plastering, doors, windows, flooring and painting works)	500,000.00			
2	4-0047-276-2640507-113-2022-2023-2	Kirigu Chief's office	Additional funds for completion of four door pit latrines; (roofing, plastering, doors, windows, flooring and painting works)	800,000.00	500,000.00	300,000.00	Ongoing
TOTALS				550,000.00			
STRATEGIC PLAN							
1	4-0047-276-2211310-108-2022/2023-001	Dagoretti South NG-CDF Strategic Plan	To facilitate preparation, facts collection designing, typesetting and printing of Dagoretti South Constituency Strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New
TOTALS				2,000,000.00			
CONSTITUENCY OVERSIGHT COMMITTEE							
2	4-0047-276-2210811-108-2022-2023-6	NG-CDFC allowance	Payment of CoC allowance	480,000.00	-	480,000.00	New

Confirmed as true proceedings of the meeting by:

Sylvester Omolo
 NG-CDFC Chairman

Signature: *[Signature]* Date: *26/01/2023*

Catherine Mwangi
 NG-CDFC Secretary

Signature: *[Signature]* Date: *26/01/2023*



NG-CDF DAGORETTI SOUTH


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3	4-0047-276-2210802-108-2022-2023-15	Other committee expenses	Payment of Other committee expenses	470,876.00	-	470,876.00	New
TOTALS						950,876.00	
NG-CDF OFFICE							
1	4-0047-276-3110202-108-2022/2023-001	Dagoretti South NG-CDF Office	Renovation of NG CDF Office; electrical works, paving's, interior painting and @ Kshs.1,600,000 renovation of toilet 4 door toilets; painting, replacement of sanitary fittings, placement of urinal trap fascia board replacement @ (Kshs.300,000) renovation of notice board consisting of paint works, paving around it, replacing of 8 window planes	2,000,000.00		2,000,000.00	New
TOTALS						2,000,000.00	
TOTALS						145,087,603.00	

Confirmed as true proceedings of the meeting by:

Sylvester Omolo

NG-CDFC Chairman

Signature:  Date: 26/01/2023

Catherine Mwangi
NG-CDFC Secretary

Signature:  Date: 26/01/2023



NG-CDF DAGORETTI SOUTH

**National Government Constituencies Development Fund
Dagoretti South Constituency
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Email: cfdagorettisouth@ngcdf.go.ke
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MIN 8-11/01/2023 PURCHASE OF NG-CDF OFFICE MOTOR VEHICLE

The members gave the go ahead to the Fund account manager to commence the process of purchase of NG-CDF Motor Vehicle.

MIN 9-11/01/2023: ADJOURNMENT

There being no other matter, the meeting was adjourned with a word of prayers

Confirmed as true proceedings of the meeting by:

Sylvester Omolo
NG-CDFC Chairman

Signature..... 

Date..... 26/01/2023

Page 30 of 30

Catherine Mwangi
NG-CDFC Secretary

Signature..... 

Date..... 26/01/2023



DAGORETTI SOUTH NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the National Government Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015, this act was then re-amended in 2022 after NGCDF was again declared unconstitutional. The National Government Constituencies Development Fund (NG- CDF) is under the Ministry of Devolution and Planning.



The National Government Constituency Development Fund (NG-CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the NG-CDF Act 2013. The NG-CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

12 ABOUT DAGORETTI SOUTH CONSTITUENCY

Dagoretti South constituency was carved from the former greater Dagoretti. It's in Nairobi County and its sub county is Dagoretti South Sub County with its offices based in Riruta Ward. It has five wards namely: - Mutu-ini, Uthiru/Ruthimitu, Waitihaka, Riruta and Ngando Wards.

The constituency borders Kibra constituency, Kikuyu Constituency, Dagoretti North, Langata Constituency and Kabete Constituency.

The main economic activities of the constituents are sale of animal products, real estate, entrepreneurial businesses, partly farming some of the wards.

The constituency's population of persons as per the 2019 census is 279,161 persons.

The constituency has an area of 25.3 square kilometers.

The constituency has a peri-urban set up.

The committee challenges include the constituency has a large population of poor residents hence the number of applicants for bursary is overwhelming.



The constituency is mostly cosmopolitan, but the major tribes are the Kikuyu and Luo speaking communities.

Most of the residents of the Constituency are poor and depend on day-to-day income generating activities for their livelihood.

Vision

A constituency advocating equitable socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity, Honesty, Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY DAGORETTI SOUTH CONSTITUENCY

Eligible Projects Fundable by DAGORETTI SOUTH NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF

Act as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.



2.0 DOCUMENTATION OF THE WARD REPORTS.

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Dagoretti South NG-CDF PP-001/2022/2023 public projects identification and proposals forum**, file number **PP-001-276/2022/2023**.

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely, Mutuini, Waithaka, Kiruta, Uihiru/Ruthimitu and Ngando.

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3.1 NOTICE OF THE MEETINGS



National Government Constituencies Development Fund
Dagoretti South Constituency
NG-CDF BUILDING
ALONG NAIVASHA ROAD, KAWAGWARE
P.O Box 19879-00202
K.N.H.-NAIROBI.
Email: cdfdagorettisouth@ngcdf.go.ke
WEBSITE: www.ngcdf.co.ke

**NOTICE OF PUBLIC HEARING & RECEIPT OF MEMORANDA
CALL FOR PUBLIC PARTICIPATION AND SUBMISSION OF MEMORANDA ON THE PROJECT PROPOSAL FYR 2022-2023**

Section 27 (1) of the Act requires that, the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and **at least once every two years thereafter**, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Pursuant to the above provisions Dagoretti South NG-CDF Committee invite you to an open public participation forum to be held on 9th January 2023 to 10th January 2023.

The forum will deliberate on development matters as well as coming up with list of priority projects that need to be undertaken during the financial years 2022/2023, and 2023/2024 in your respective wards as outlined in the table below

SCHEDULE OF PUBLIC HEARINGS

NO	DATE	WARD	TIME	VENUE
1	09/01/2023	UTHIRU	9.00AM	MUTHUA CHIEFS CAMP
2	09/01/2023	RUTHIMITU	2.00PM	RUTHIMITU CHIEF'S CAMP
3	09/01/2023	MUTUINI	9.00AM	MUTUINI CHIEFS CAMP
4	10/01/2023	WAITHAKA	2.00PM	WAITHAKA CHIEFS CAMP
5	10/01/2023	NG'ANDO	2.00PM	CHIEFS CAMP NG'ANDO
6	10/01/2023	RIRUTA	9.00AM	D.C.C GROUNDS

Members of the public from each of these wards are therefore invited to attend the forums

DATED 6th January 2023

Prepared by,

SYLVESTER O. ONYANGO

NG-CDF CHAIRMAN

DAGORETTI SOUTH CONSTITUENCY

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3.2 WARD I: UTHIRU/RUTHIMITU WARD

The meeting took place on Monday, 9th January 2023, at Muthua chief's camp, Gachui/Ruthimitu Chief's grounds and Mutuini Chief's camp at 9:00am and 12:00pm and 3:00pm respectively.

3.2.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Sub County Commissioner
- Area Chiefs
- Area Elders/ Nyumba Kumi
- Invited Stakeholders
- Over 1500 Residents

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Kiuru sub -location, and Muthua Sub-location in Uthiru/Ruthimitu ward. The Chief thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE SUB COUNTY COMMISSIONER

The DCC applauded the residents for their turnout and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development can only be initiated by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects, projects targeting a specific club or group of people to the exclusion of others and projects that are devolved to the county governments.



3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN UTHIRU WARD

The project priorities were presented per location as tabled below:

Uthiru/Ruthimitu Ward – Uthiru location

Projects Proposed for Fyr. 2022-2023 and 2023-2024

No.	Proposed Project	Sector	Activity	Sub Location
1.	Bursaries	Education	Issuance of Bursary to Needy Students	Uthiru
4.	Innovation Hub	Social	ICT Hub	Muthua
3.	Proposed Kagondo Primary School land	Education	Purchase of Land	Kiuru-Kagondo
4.	Proposed Kagondo Primary School	Education	Construction of classrooms	Kiuru-Kagondo
5.	Construction of A.P Houses in Muthua Chief's Camp	Security	Construction of A.P houses	Muthua
6.	Gathondeki Asst. Chief's office	Security	Construction of a Chief's office	Gathondeki
7.	Muthua Social hall	Social	Construction of a multipurpose social hall	Muthua
8.	Uthiru Polytechnic	Education	Construction of a Polytechnic	Uthiru

Uthiru/Ruthimitu Ward – Ruthimitu location

Projects Proposed for Fyr. 2022-2023 and 2023-2024

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursary to Needy Students	Ruthimitu
2.	Ruthimitu Primary School	Education	Renovation of 4 Classrooms	Ruthimitu
3.	Ruthimitu Primary School	Education	Purchase of Benches, desks and chairs For Ruthimitu Primary School	Ruthimitu

4.	Ruthimitu Primary School	Education	Construction of Grade 7 to Grade 9 laboratory.	Ruthimitu
5.	Kagira Primary School	Education	Renovation of Classrooms	Ruthimitu
6.	Kagira Primary School	Education	Construction of classrooms	Kagira area
7.	Kagira Primary School	Education	Construction of Grade 7 to Grade 9 laboratory	Kagira area
8.	Kagira Primary School	Education	Construction of Toilets/Latrines	Kagira area
9.	Kagira Primary School	Education	Construction of a perimeter wall	Kagira area
10.	Gachui Social Hall	Other	Construction of Gachui Social hall at Gachui Public Day Nursery Grounds	Ruthimitu
11.	Ruthimitu Primary School Classrooms	Education	Construction of a perimeter wall and a gate.	Ruthimitu
12.	Ruthimitu Primary and Ruthimitu Mixed Fields	Sports	Arrangement of tournaments in the fields.	Ruthimitu
13.	Ruthimitu Primary School	Education	Renovation of Classrooms	Ruthimitu
14.	Ruthimitu Location	Security	Chief's office	Ruthimitu
15.	Ruthimitu Polytechnic	Education	Restoration of a polytechnic	Ruthimitu
16.	Dagoretti Special Primary School	Education	Equipping of hall with skill based materials for learning and training.	Ruthimitu
17.	Dagoretti Special Primary School	Education	Renovation of pathways and ramps for ease of wheel chairs and lying of cabros between school gate and main road.	Ruthimitu
18.	Dagoretti Special Primary School	Education	Renovation of the main hall and school kitchen.	Ruthimitu
19.	Dagoretti Special School	Education	Integration of Both Special school and non- special school	Ruthimitu
20.	Dagoretti Special Primary School	Education	Renovation of School Kitchen	Ruthimitu
21.	Ruthimitu higher Diploma College	Education	Construction of a higher diploma college	Ruthimitu
22.	Ruthimitu mixed secondary school	Education	Completion of second phase 10No. Classrooms	Ruthimitu
23.	Ruthimitu mixed secondary school	Education	Construction of 2No. Science laboratories.	Ruthimitu

24.	Ruthimitu mixed secondary school	Education	Purchase of 600 desks and chairs.	Ruthimitu
25.	Social Security Funds	Social	Issuance of NHIF grants to the aged.	Ruthimitu
26.	Kagira Primary School	Education	Renovation of 5 Classrooms	Ruthimitu
27.	Kagira Primary School	Education	Construction of a Perimeter Wall	Ruthimitu
28.	Kagira Primary School	Education	Construction of a kitchen	Ruthimitu
29.	Kagira Primary School	Education	Purchase of benches, desks and chairs for Kagira Primary School.	Kagira area
30.	Kagira mixed secondary school	Education	Completion of 10 classrooms of a secondary school	Kagira area
31.	Kagira mixed secondary school	Education	Septic tank	Kagira area
32.	Kagira mixed secondary school	Education	Purchase of desks and chairs For Kagira mixed secondary School	Kagira area
33.	Ruthimitu Primary School	Education	Construction of a Perimeter Wall	Ruthimitu
34.	A.P. Houses	Security	Proposed A.P Houses at Gachui Chief's Camp	Ruthimitu

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.3 WARD II: MUTUINI WARD

The meeting took place on Monday the 9th January, 2023 at Mutuini Chief's office grounds at 3:00pm

3.3.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders
- Invited Stakeholders
- Over 1000 Residents

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after opening prayer. He thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.



3.3.6 PROJECT PRIORITIES IDENTIFIED IN MUTUINI WARD

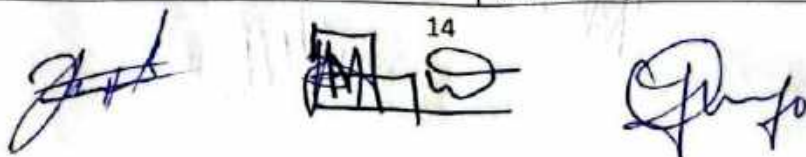
The residents presented the priorities as indicated in the table below.

MUTUINI WARD

Projects Proposed for Fyr. 2022-2023 and 2023-2024

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursary to Needy Students	Mutuini
2.	Mutuini Primary School	Education	Construction of a perimeter Wall	Mutuini
3.	Mutuini Primary School	Education	Renovation of the ablution block.	Mutuini
4.	Mutuini Primary School	Education	Construction of grade 7 to 9 laboratory.	Mutuini
5.	Mutuini Primary School	Education	Purchase of benches, desks and chairs For Mutuini Primary School	Mutuini
6.	Mutuini High School	Education	Building of Perimeter Wall	Mutuini
7.	Gitiba Primary School	Education	Renovation of Classrooms	Njiku
8.	Gitiba Primary School	Education	Building of Perimeter Wall	Njiku
9.	Gitiba Primary School	Education	Purchase of benches, desks and chairs For Gitiba Primary School.	Njiku
10.	Gitiba Primary School	Education	Construction of grade 7 to 9 laboratory.	Njiku
11.	Mutuini police post	Security	Building of police houses and toilets	Mutuini
12.	Kirigu Primary School	Education	Completion of Kirigu primary school perimeter wall	Kirigu
13.	Kirigu Primary School	Education	Purchase of benches, desks and chairs For Kirigu Primary School	Kirigu
14.	Kirigu Primary School	Education	Renovation of ablution block and latrines.	Kirigu
15.	Kirigu Primary School	Education	Construction of grade 7 to 9 Laboratory	Kirigu

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16.	Kirigu Primary School	Education	Drilling of a borehole in the school	Kirigu
17.	Kirigu Primary School	Education	Renovation of 10 classrooms and repair of window panes.	Kirigu
18.	Dr. Muthiora Primary School	Education	Purchase of benches, desks and chairs For Dr. Muthiora Primary School	Kirigu
19.	Dr. Muthiora Primary School	Education	Renovation of 2 blocks 10No. Door latrines each.	Kirigu
20.	Dr. Muthiora Primary School	Education	Construction of grade 7 to 9 laboratory.	Kirigu
21.	Dr. Muthiora Primary School	Education	Renovation and equipment of special unit for pupils with special cases class and purchase of desks and chairs	Kirigu
22.	Mutuini High School	Education	Purchase of a school bus.	Mutuini
23.	Mutuini High School	Education	Construction of a dormitory	Mutuini
24.	Mutuini High School	Education	Construction of a perimeter wall	Mutuini
25.	Mutuini police post	Security	Construction of a perimeter wall	Mutuini
26.	Mutuini police post	Security	Installation of 20 Meters floodlight mast	Mutuini
27.	Mutuini ward	Security	Installation of CC tv	Mutuini
28.	Mutuini Police Post	Security	Extension of the police post to include a law breakers room	Mutuini
29.	Mutuini Police post	Security	Purchase of a landline mobile phone.	Mutuini
30.	Mutuini Chief's office	Security	Construction of a perimeter wall and a gate.	Kirigu area
31.	Mutuini Chief's office	Security	Purchase of Computer and connection to internet(Wi-Fi)	Kirigu area
32.	Mutuini Chief's office	Security	Drainage and connection to water.	Kirigu area

33.	PWD's Lamps	Social	Construction of access lamps in all construction buildings.	Mutuini
34.	Social hall and a market	Others	Construction of a social hall with a library	Mutuini.
35.	Social Security Funds	Social	Issuance of NHIF grants to the aged.	Mutuini

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded

All schools to include one class to accommodate special students.

3.4 WARD III: WAITHAKA WARD

The meeting took place on Tuesday the 9th Januray 2023, at Waithaka Chief's Office grounds at 9:00am

3.4.1 MEMBERS PRESENT

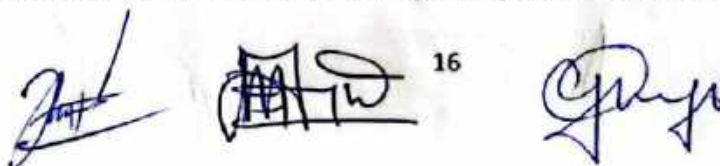
- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders
- Invited Stakeholders
- Over 190 Residents

3.4.2 PRELIMINARIES

The area Assistant Sub County Commissioner welcomed members to the meeting after opening prayer. He thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting

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political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.4.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN WAITHAKA WARD

The residents presented the priorities as indicated in the table below.

WAITHAKA WARD

Projects Proposed for Fyr. 2022-2023 and 2023-2024

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursaries to Needy Student	Waithaka
2.	Mukarara Mixed Secondary School	Education	Purchase of desks and chairs For Mukarara Mixed Secondary School	Mukarara
3.	Mukarara Mixed Secondary School	Education	Construction of a science laboratory.	Mukarara
4.	Mukarara Primary School	Education	Renovation of a toilet Ablution block.	Mukarara
5.	Mukarara Primary School	Education	Extension of Mukarara Central Kitchen	Mukarara
6.	Mukarara Primary School	Education	Building of a perimeter Wall	Mukarara
7.	Mukarara Primary School	Education	Purchase of benches, desks and chairs For Mukarara Primary	Mukarara



			School and staffroom furniture.	
8.	Mukarara Primary School	Education	Construction of grade 7 to 9 student's laboratory.	Mukarara
9.	Mukarara Primary School	Education	Construction of 5No. classrooms	Mukarara
10.	Kabiria Primary School and Beth Mugo High School	Education	Construction of a perimeter wall	Kabiria
11.	Kabiria Primary School	Education	Completion of 2 nd phase of 10No. Classrooms.	Kabiria
12.	Kabiria Primary School	Education	Purchase of desks and chairs For Kabiria Primary School	Kabiria
13.	Kabiria Primary School	Education	Construction of a perimeter wall	Kabiria
14.	Kabiria Primary School	Education	Construction of grade 7 to 9 student's laboratory.	Kabiria
15.	Kabiria Primary School	Education	Renovations and painting of classrooms.	Kabiria
16.	Kabiria Primary School	Education	Construction of a swimming pool.	Kabiria
17.	Nembu Primary School	Education	Building of toilet ablution block	Muthama
18.	Nembu Primary School	Education	Construction of a perimeter wall	Muthama
19.	Nembu Primary School	Education	Purchase of desks and chairs For Nembu Primary School	Muthama
20.	Nembu Primary School	Education	Construction of additional classrooms for grade 9	Muthama
21.	Nembu Primary School	Education	Renovation of 7 classrooms and staff room furniture for nembu primary school	Muthama
22.	Nembu Primary School	Education	Construction of special unit classrooms for special cases students and purchase of friendly desks and chairs.	Muthama
23.	Nembu Girls high school	Education	Construction of 4No. classrooms	Muthama

24.	Nembu Girls high school	Education	Construction of a perimeter wall on southern boundary	Muthama
25.	Nembu Girls high school	Education	Construction of a basketball pitches concrete paving/tarmacking.	Muthama
26.	Beth Mugo High School	Education	Purchase of 300 sets of desks and metallic chairs for students.	Kabiria
27.	Beth Mugo High School	Education	White and grid boards for 19 classrooms.	Kabiria
28.	Beth Mugo High School	Education	Tiling of the school administration block floor and school concrete blocks on school path ways to the classrooms	Kabiria
29.	Waithaka Chief's Office	Security	Renovation of chief's office.	Waithaka
30.	Waithaka Chief's Office	Security	Perimeter wall with a central gate for the chief's office.	Waithaka
31.	Waithaka Chief's office	Security	Installation of CC tv cameras	Waithaka
32.	Kabiria police post	securities	Construction of a police post in Kabiria chief's camp.	
33.	Waithaka youths	Sports	Arrangement of sports tournaments and talent recognition activities.	Waithaka
34.	Innovation Hub	Social	ICT Hub centre and a WiFi zone.	Innovation Hub
35.	Social security funds	Social	Issuance of NHIF grants to the aged.	Waithaka

3.4.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.4.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value

for money and boost the livelihood of the residents

3.5 WARD IV: RIRUTA WARD

The meeting took place on Tuesday, 10th January 2023, at Deputy County Commissioners Grounds at 3:00pm

3.5.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders and Nyumba Kumi representatives
- Invited Stakeholders
- Over 1200 Residents

3.5.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer; he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.5.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.



He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN RIRUTA WARD

The residents presented the priorities as indicated in the table below.

RIRUTA WARD

Projects Proposed for Fyr. 2022-2023 and 2023-2024

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursaries	Riruta
2.	Ndurarua Primary School	Education	Renovation of Classrooms	Riruta
3.	Ndurarua Primary School	Education	building of Perimeter Wall	Riruta
4.	Ndurarua Primary School	Education	Renovation building of toilet ablution block.	Riruta
5.	Ndurarua Primary School	Education	Purchase of desks and chairs For Ndurarua Primary School	Riruta
6.	Ndurarua Mixed Secondary School	Education	Construction of 5No. Classrooms and a science Laboratory.	Riruta
7.	Kinyanjui road primary school	Education	Construction science Laboratory.	
8.	Kinyanjui road primary school	Education	Purchase of desks and chairs for Kinyanjui road primary school	
9.	Riruta Satellite Primary School	Education	Renovation of Classrooms	Riruta
10.	Riruta Satellite Primary School	Education	building of toilet block	Riruta
11.	Riruta Satellite Primary School	Education	Purchase of desks and chairs For Riruta Satellite Primary School	Riruta
12.	Sub-county Education office	Education	Renovation of sub-county education office.	

13.	Kinyanjui Road Primary School	Education	Renovation of all classrooms and offices	Riruta
14.	Sports Tournament	Sports	Arrangement of Sports tournaments in Riruta stadium.	
15.	Social security funds	Social	Issuance of NIIIF grants to the aged.	Riruta
16.				

3.5.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.5.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.6 WARD V: NGANDO WARD

The meeting took place on Tuesday, the 10th January 2023, at Ngando Chief's Office Grounds at 12:00pm

3.6.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders and Nyumba Kumi
- Invited Stakeholders
- Over 600 Residents

3.6.2 PRELIMINARIES

The area chief welcomed members to the meeting after opening prayers. He thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.6.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.6.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.6.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually



hence the need of setting priorities.

3.6.6 PROJECT PRIORITIES IDENTIFIED IN NGANDO WARD

The residents presented the priorities as indicated in the table below.

NGANDO WARD

Projects Proposed for Fyr. 2022-2023 and 2023-2024

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursaries	Ngando
2.	Social security funds	Social	Issuance of NHIF grants to the aged.	Riruta
3.	Lenana Primary School	Education	Construction of Lenana Primary School	Ngando
4.	Githembe Office	Security	Construction of Githembe Chief's Office	Githembe
5.	Ngando chiefs office	Security	Construction of a perimeter wall around the chief's office and the police post.	Ngando
6.	Ngando chiefs office	sports	Holding of sports tournaments in Ngando	Ngando
7.	Ngando Police post	Security	Construction of Ngando police post. In the chief's compound.	Ngando
8.	Innovation Hub	Social	ICT Hub	Innovation Hub
9.	Purchase of Land	Education	Purchase of Land at Ngando area for secondary school construction.	Ngando

3.6.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.6.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents



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3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

<p>SYLVESTER OMOLO NAME</p>	<p>NG-CDFC CHAIRMAN DESIGNATION</p>	<p> SIGN.</p>	<p>11/01/2023 DATE</p>
<p>JOB N. TUTA NAME</p>	<p>FUND ACCOUNT MANAGER DESIGNATION</p>	<p> SIGN.</p>	<p>11/01/2023 DATE</p>
<p>JOHN KANYIRA NAME</p>	<p>ASSISTANT SUB COUNTY COMMISSIONER DESIGNATION</p>	<p> SIGN.</p>	<p> DATE</p>

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 276

CONSTITUENCY NAME: DAGORETTI SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
276/AP1	Administration/Recurrent	8,705,256.00
276/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
276/2640200	Emergency Projects	7,636,190.00
276/2630204	Primary School Projects	35,220,000.00
276/2630205	Secondary School Projects	42,800,000.00
276/2630206	Tertiary Institution Projects	360,000.94
276/2640507	Security Projects	550,000.00
276/2640509	Sports Activities	2,901,752.06
276/2640510	Environmental Projects	2,901,752.00
276/3110202	CDFC offices	2,000,000.00
276/2640101	Bursary Secondary Schools	21,909,148.00
276/2640102	Bursary Tertiary Schools	10,000,000.00
276/2640103	NG-CDFC Social Security Program	2,400,000.00
276/2640105	Bursary Special Schools	400,000.00
276/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
276/2210403	C.O.C Allowance	480,000.00
276/2210802	Other committee expenses	470,876.00
	TOTAL	145,087,603.00

Sylvester O. Ombaka

Chairman

Job N. Tuta

Fund Manager

[Signature]

Signature

[Signature]

Signature

12, 01, 2023

Date

12, 01, 2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276

Constituency Name DAGORETTI SOUTH **County** Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-276-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	360,000.00
Bank service commission and charges	4-0047-276-2211301-100-2022-2023-2	Payment of Bank service commission and charges.	New Project	35,000.00
Casual Labour and Internship	4-0047-276-2110202-100-2022-2023-3	Payment of three interns staff basic wages.	New Project	60,000.00
Contractual employees	4-0047-276-2110201-100-2022-2023-4	Payment of basic salaries for contractual employees.	New Project	2,814,840.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-276-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	New Project	250,000.00
Courier and Postal Services	4-0047-276-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	18,000.00
Utility Bill - Electricity	4-0047-276-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-276-2211101-100-2022-2023-8	Purchase of General Office Supplies (papers, pencils, forms, small office equipment).	New Project	1,301,535.60
	4-0047-276-2710102-100-2022-2023-9	Payment of gratuity to contractual employees of	New Project	872,600.40

National Government Constituencies Development Fund
Fourth Schedule Report

		NG-CDF office		
Internet Connections	4-0047-276-2210202-100-2022-2023-10	Payment of Internet Connections.	New Project	72,000.00
Medical Insurance	4-0047-276-2210910-100-2022-2023-11	Payment of Medical Insurance to NG-CDF office staffs.	New Project	500,000.00
Motor Vehicle Insurance	4-0047-276-2210904-100-2022-2023-12	Payment of Motor Vehicle Insurance	New Project	192,000.00
Maintenance Expenses - Motor Vehicles	4-0047-276-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	120,000.00
NGCDFC allowance	4-0047-276-2210811-100-2022-2023-14	Payment of NGCDFC allowance charges	New Project	1,128,000.00
National Social Security Fund	4-0047-276-2120101-100-2022-2023-15	Payment of Employer contribution to N.S.S.F.	New Project	41,280.00
Other committee expenses	4-0047-276-2210802-100-2022-2023-16	Payment of Other committee expenses.	New Project	330,000.00
Purchase of Uniforms and Clothing - Staff	4-0047-276-2211016-100-2022-2023-17	Purchase of Uniforms and Clothing - Staff	New Project	100,000.00
Purchase of Workshop Tools, Spares and Small Equipment	4-0047-276-2211006-100-2022-2023-18	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office.	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0047-276-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	250,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-276-2211103-100-2022-2023-20	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]
Job N. Tuta.

12, 01, 2023
Fund Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276

Constituency Name DAGORETTI SOUTH **County** Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-276-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (Capacity building training)	New Project	700,000.00
Accommodation - Domestic Travel	4-0047-276-2210302-111-2022-2023-2	Payment of accommodation on domestic travel.	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-276-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
General Office Supplies	4-0047-276-2211101-111-2022-2023-4	General Office Supplies (papers, pencils, forms, small office equipment.	New Project	920,000.00
NGCDFC allowance	4-0047-276-2210811-111-2022-2023-5	Payment of NGCDFC allowance.	New Project	480,000.00
Other committee expenses	4-0047-276-2210802-111-2022-2023-6	Payment of Other committee expenses.	New Project	800,000.00
Publishing and Printing Services	4-0047-276-2210502-111-2022-2023-7	Payment of Publishing and Printing Services.	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0047-276-2211201-111-2022-2023-8	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles.	New Project	252,628.00
Travel Allowance on training	4-0047-276-2210701-111-2022-2023-9	Payment of Travel Allowance of NGCDFC, National Government	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		officers and PMC(Capacity Building)		
				TOTAL: 4,352,628.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12, 01, 2023

NAME:

Job N. Teta.

POSITION:

Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-276-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
[Handwritten Name: Job N. Tutu]
[Handwritten Date: 12, 07, 2023]
[Handwritten Position: Fund Manager]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 35,220,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr. Muthiora primary school	4-0047-276-2630209-263-2022-2023-1	Purchase of mobile laboratory.	New Project	200,000.00
Gitiba primary school	4-0047-276-2630209-263-2022-2023-2	Purchase of Mobile Laboratory	New Project	200,000.00
Kabirina Primary School	4-0047-276-2630209-263-2022-2023-3	Purchase of mobile laboratory.	New Project	200,000.00
Kagira Primary School	4-0047-276-2630209-263-2022-2023-4	Purchase of mobile laboratory.	New Project	200,000.00
Kinyanjui Road Primary School	4-0047-276-2630209-263-2022-2023-5	Purchase of mobile laboratory.	New Project	200,000.00
Kirigu primary school	4-0047-276-2630209-263-2022-2023-6	Purchase of Mobile Laboratory.	New Project	200,000.00
Mukarara Primary School	4-0047-276-2630209-263-2022-2023-7	Purchase of Mobile Laboratory.	New Project	200,000.00
Mutuini Primary School	4-0047-276-2630209-263-2022-2023-8	Purchase of mobile laboratory.	New Project	200,000.00
Ndurarua Primary School	4-0047-276-2630209-263-2022-2023-9	Purchase of mobile laboratory.	New Project	200,000.00
Nembu Primary School	4-0047-276-2630209-263-2022-2023-10	Purchase of mobile laboratory.	New Project	200,000.00
Riruta Satellite Primary School	4-0047-276-2630209-263-2022-2023-11	Purchase of mobile laboratory.	New Project	200,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Ruthimitu Primary School	4-0047-276-2630209-263-2022-2023-12	Purchase of mobile laboratory.	New Project	200,000.00
Dr. Muthira Primary School	4-0047-276-2630209-263-2022-2023-13	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Gitiba Primary School	4-0047-276-2630209-263-2022-2023-14	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Kabiria Primary School	4-0047-276-2630209-263-2022-2023-15	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Kagira Primary School	4-0047-276-2630209-263-2022-2023-16	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Kinyanjui Road Primary School	4-0047-276-2630209-263-2022-2023-17	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Kirigu Primary School	4-0047-276-2630209-263-2022-2023-18	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Mukarara Primary School	4-0047-276-2630209-263-2022-2023-19	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Mutuini Primary School	4-0047-276-2630209-263-2022-2023-20	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Ndurua Primary School	4-0047-276-2630209-263-2022-2023-21	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Nembu Primary School	4-0047-276-2630209-263-2022-2023-22	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Riruta Satellite Primary School	4-0047-276-2630209-263-2022-2023-23	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Ruthimitu Primary School	4-0047-276-2630209-263-2022-2023-24	Purchase of 160 lockers and chairs @ 6,000.	New Project	960,000.00
Kirigu Primary School	4-0047-276-2630209-263-2022-2023-25	Completion of Kirigu primary school 140m perimeter wall - (walling, columns, beams, suspended slab concrete works, windows, doors, plastering, and painting).	Ongoing Project	2,300,000.00
Mutuini Primary School	4-0047-276-2630209-263-2022-2023-26	Renovation of 20 door ablution block with 2 door catering for PWDs roofing, doors, sanitary fittings, flooring and painting works (ksh 1,800,000.00)and construction of a septic tank(capacity of 1200 pupils)(ksh1,200,000.00)to completion.	New Project	3,000,000.00
Kabiria Primary School	4-0047-276-2630209-263-2022-2023-27	Construction of 5 classrooms on 1st floor of an existing building phase 2 walling, columns, beams, suspended slab concrete works, windows, doors, plastering, flooring and painting.	New Project	9,000,000.00
Kagira Primary School	4-0047-276-2630209-263-2022-2023-28	Construction of 10pit latrine Units with 2 units to cater for PWDs and urinal to completion.	New Project	3,000,000.00
Mukarara Primary School	4-0047-276-2630209-263-2022-2023-29	Extension of Mukarara Central Kitchen to accommodate more service area walling, columns, beams, roofing, concrete works, windows, doors, plastering.	New Project	4,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		flooring and painting to completion		
TOTAL:				35,220,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

12, 01, 2023

NAME:

Jub N Tuba

POSITION:

Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name DAGORETTI SOUTH

County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 42,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutuini High School	4-0047-276-2630210-263-2022-2023-1	One off purchase of 51-seater school bus with fittings to cater for Persons With Disabilities.	New Project	8,800,000.00
Ruthimitu Mixed Secondary School	4-0047-276-2630210-263-2022-2023-2	Construction of 5 classrooms on an existing building phase 2 walling, columns, beams, suspended slab concrete works, windows, doors, plastering, flooring and painting to completion.	New Project	9,000,000.00
Lenana High School	4-0047-276-2630210-263-2022-2023-3	Construction of one storey building consisting of 10 Classrooms For Lenana Primary School to completion- Phase 1	New Project	20,000,000.00
Kagira Mixed Secondary School	4-0047-276-2630210-263-2022-2023-4	Construction of Septic Tank for disposal of waste for estimated 700 students to completion.	New Project	2,500,000.00
Kagira Mixed Secondary School	4-0047-276-2630210-263-2022-2023-5	Construction Of Six Classrooms and Administration to Completion Ceiling Installation, Electrical Works, Terrazzo Polishing And Painting Works.	Ongoing Project	2,500,000.00
TOTAL:				42,800,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
Job A. Tuta

12, 01, 2023
Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 360,000.94 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sub-county Education office for the sub county educational officer	4-0047-276-2630211-263-2022-2023-1	Renovation of 4 roomed office(Kshs.160,000) paint works to walls internally, filling soffits, and doors both sides. Purchase of one executive chair, (Kshs.15,000) 10 boardroom chairs @ Kshs.6,000 (Kshs.60,000), one coffee table @ (Kshs.35,000), two-seater chair @ (Kshs.43,500), 3 file cabinets @ Kshs.15,500 (Ksh 46,500)	New Project	360,000.94
			TOTAL:	360,000.94

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]
Jub N Tutu.
12, 01, 2023
Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name DAGORETTI SOUTH

County Nairobi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 550,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutuini Police Post	4-0047-276-2640507-113-2022-2023-1	Additional funds for completion of four door pit latrines (roofing, plastering, doors, windows, flooring and painting works)	Ongoing Project	250,000.00
Kirigu Chiefs Camp	4-0047-276-2640507-113-2022-2023-2	Additional funds for completion of four door pit latrines (roofing, plastering, doors, windows, flooring and painting works)	Ongoing Project	300,000.00
TOTAL:				550,000.00

Person completing form

SIGNATURE:

DATE:

12, 01, 2023

NAME:

Job N. Tubo

POSITION:

Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0047-276-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits.	New Project	2,381,752.06
Regional Sport Tournament	4-0047-276-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other constituencies within the region.	New Project	520,000.00
TOTAL:				2,901,752.06

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Job N. Tute.
12, 01, 2023
Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 275
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndururu Mixed Secondary School	4-0047-276-2640510-110-2022-2023-1	Landscaping to completion of 470 square meters area grading, leveling, hardcore hand picking, quarry dust spreading and compaction	New Project	725,438.00
Mukarara Mixed Secondary School	4-0047-276-2640510-110-2022-2023-2	Landscaping to completion of 470 square meters area grading, leveling, hardcore hand picking, quarry dust spreading and compaction.	New Project	725,438.00
Kagira Mixed Secondary School	4-0047-276-2640510-110-2022-2023-3	Landscaping to completion of 470 square meters area grading, leveling, hardcore hand picking, quarry dust spreading and compaction.	New Project	725,438.00
Mutuini Girls Secondary School	4-0047-276-2640510-110-2022-2023-4	Landscaping to completion of 470 square meters area grading, leveling, hardcore hand picking, quarry dust spreading and compaction.	New Project	725,438.00
TOTAL:				2,901,752.00

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 02, 01, 2023
NAME: Jub N. Tubo POSITION: Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dagoretti South NG-CDF Office	4-0047-276-3110202-108-2022-2023-1	Renovation of NG CDF Office electrical works, pavings, interior painting and @ Kshs. 1,600,000 renovation of toilet 4 door toilets painting, replacement of sanitary fittings, placement of urinal trap fascia board replacement @ (Kshs. 300,000) renovation of notice board consisting of paint works, paving around it, replacing of 8 window planes	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]

12, 01, 2023

Job N. Tuta

Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 21,909,148 00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-276-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools.	New Project	21,909,148 00
TOTAL:				21,909,148 00

Person completing form

SIGNATURE:

DATE:

12, 01, 2023

NAME:

Job N. Tuka.

POSITION:

Food Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0047-276-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions.	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,400,000.00 dated
Estimates, in Ksh

Amount allocated dated
last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Social Security Programmes	4-0047-276-2640103-103-2022-2023-4	Provision of annual medical insurance cover for 400 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	New Project	2,400,000.00
TOTAL:				2,400,000.00

Person completing form

SIGNATURE:

DATE:

12, 01, 2023

NAME:

Jubal Tula

POSITION:

Fund Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276

Constituency Name DAGORETTI SOUTH

County Nairobi

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0047-276-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	400,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dagoretti South NG-CDF Strategic Plan	4-0047-276-2211310-108-2022-2023-1	To facilitate preparation, facts collection designing, typesetting and printing of Dagoretti South Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]

12, 01, 2023

JOB N. Tuta

Fund Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2210403
Project Title Daily Subsistence Allowance
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 480,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
C o C allowance	4-0047-276-2210403-114-2022-2023-1	Payment of C.o.C allowance	New Project	480,000.00
TOTAL:				480,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

12, 01, 2023

Job X. Tutu.

Fund Manager.

FOURTH SCHEDULE(s. 30) PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 470,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0047-276-2210802-114-2022-2023-17	Payment of Other committee expenses.	New Project	470,876.00
TOTAL:				470,876.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 12, 01, 2023

NAME: Job N. Tuki

POSITION: Fund Manager

**MINUTES OF THE BOM MEETING HELD ON THURSDAY 17TH
NOVEMBER, 2022 AT 9.00A.M. IN THE MUSIC SCHOOL**

		Action taken by
Present		
1. Dr. Samson R. Ndegwa	BOM Chairman	
2. Dr. Selpher Cheloti	BOM Vice Chair	
3. Mr. William K. Kemei	Chief Principal/Secretary	
4. Mrs. Edah M. Muiruri	BOM Member	
5. Mr. Francis Kyalo Mutua	BOM Member	
6. Mrs. Beatrice N. Isiye	BOM Member	
7. Dr. Fredrick Kasomi	BOM Member	
8. Mr. Joel Karubiu	BOM Member	
9. Mr. Martin Mogwanja	BOM Member	
10. Mr. Jonah Marahpash	BOM Member	
11. Fredrick Muturi Kiiru	RDE – Nairobi Region	
Apologies		
1. Ms. Doreen Muthaura	BOM Member	
2. Mr. Silvestus Nono	BOM Member	
3. Mr. Alfaxard Osoro	BOM Member	
4. Eng. Silas Kinoti	BOM Member	
5. Dr. Sella Kisaka	BOM Member	
In Attendance		
1. Mr. Theofas Ogata	D/Administration	
2. Mr. Benedict Mutuku	D/Boarding	
3. Rev. Joe Karanja	School Chaplain	
<u>Agenda</u>		
1. Prayers and preliminaries		
2. School infrastructure Projects /Funding		
- Site visit- Lenana School Primary (Ngando)		
- Site visit -Tom Mboya House visit		
- Site visit Golf Course		
- Site visit- CBC classrooms		
- Laboratory complex- presentation		
3. A.O.B.		
4. Adjournment		
<u>Minute 1/17/11/2022: Prayers and Preliminaries</u>		
The meeting started at 9.00 a.m. at the Ngando site. The opening prayer was said by Rev. Joe Karanja, school chaplain.		

**Minute 2/17/11/2022: School Infrastructure
Projects/Funding**

To create a clear picture of the ongoing/proposed school projects to every member, member were taken round the different sites.

(i) Site visit - Ngando

This is the proposed site for Lenana Primary School. It is at the corner of the school land-around Ngando area. Members had a short consultative meeting with the Senior chief, Mr. Richard Kikuvi, the area elder, Mr. Meshack Nyabuto, bodaboda operators (who had been provided with a shade by the school) and a number of area citizens. The BOM chairperson on behalf of the committee thanked the area administration and wananchi for making it possible for the school to get back part of its land which had been turned into a road. He informed the residents that the BOM and administration had agreed to the request by the Ministry of Education to provide land for construction of a primary school. He told that work will begin soon once the necessary approvals and funding had been sought and acquired. He informed them that the primary school will be part of Lenana School and will be run by the Lenana school BOM and administration. He made it clear that the school land was not going to be hived off or given out.

The chief, village elder and members of public present greatly appreciated the school management for making that decision and consideration saying it will go along way in providing a secure and reliable school for their children to get quality education. This, according to them was going to greatly assist in improving security in that area. The school chaplain Rev. Joe Karanja then prayed and dedicated the proposed site.

(ii) Visit - Golf Course

From Ngando, members headed to the Lenana Talent Academy gold course to assess its progress. They were received by the technical officers working on it. Mr. Joseph Murungi (Technical officer- Kenya Golf Union) took members through the work done already. 9 greens had been fairly done and nearing completion while work on the other 9 was already going on. He said it was important that piping and installation of sprinklers be fast tracked so that grass on the greens can be planted. He reported that the storage tank was already in place. He assured members that in the next two (2) months the golf course should be done and ready for use. The N.Y.S. officer incharge, Eng. Nyamu said that progress was good and the final batch of sand, ballast and

hardcore will start being delivered from Monday, 21st November, 2022. Grass will be delivered later after the irrigation system has been fixed. Members appreciated for the good work done so far and hoped that timelines will be observed.

(iii) Site Visit - Tom Mboya House

Members also visited the new Tom Mboya house which has been under construction since late 2021. The clerk of works who has been in-charge of the construction reported that the House was complete save for a few touches here and there and especially effecting additional instructions which had been given. He informed members that the house will be ready for handing over to the school in two week's time. Furnishing will be done by the school administration later.

The BOM members appreciated the work done and observed that the new house/dormitory will go along away in ensuring students were comfortably accommodated.

(iv) Site visit CBE. Classrooms

Members then visited the site for the C.B.C. classrooms. The foreman assured members that though, work was just starting, the classrooms will be made ready for use at the beginning of the year.

Members were happy with the progress made so far.

(iv) Proposed Laboratory Complex

Members then converged at the Music school and were taken through the designs for the proposed laboratory complex.

Martin Sisse (alumni) displayed soft copies of the design for the proposed complex. It is proposed that the complex will occupy the space where the Old Tom Mboya stands, adjacent to the new block of classes. The complex will have enough room for 9 laboratories, 3 for each of the science subjects, Biology, Physics and Chemistry. It will have 7 offices and ablution block. It will also have 4 ICT laboratories.

The design assumes the shape of half of a conical flask. It is a proposed twin tower – the other half of the conical flask can be put up later to provide additional facilities depending on the school's need.

The design has also provided a space for astronomical/ meteorological activities (club) on the top floor (roof top).

The BOM chairman appreciated Martin and his team for coming up with such a meticulous design. He asked members to put in their suggestions/amendments which they did and the technical team of Marvin promised members that he will redesign it factoring in the proposal changes.

The Regional Director of Education (RDE) who was present, appreciated the efforts the BOM was putting in making Lenana School a centre of excellence. He promised to give all the necessary support the school needed from the Ministry to help it achieve the objectives already set.

Minute 3/17/11/2022: Resolutions

The BOM members made the following resolutions:

(a) Lenana School Primary

That: (i) The site was identified and endorsed for the proposed Lenana school Primary.

(ii) Project Management Committee (PMC) which comprise of the school BOM, the constituency CDF fund manager, the area provincial administration, the area M.C.A. and community member to monitor and effect implementation of the proposed primary school.

(iii) The Lenana Primary school was being initiated upon the request by the Cabinet Secretary, Ministry of Education.

(iv) It is a public primary school established by Lenana School and managed by the BOM.

v) No excision or transfer of land from the land owned by Lenana School. The Primary school land will be part of the Lenana School land.

vi) The BOM will liaise with the Ministry of Education to fund the implementation of the project.

vii) Public works chief architect has provided the architectural drawings and is finalizing the BOQs.

(viii) The MOE will give an additional KSh.5 million and CDF Dagoretti is expected to give KShs.20 million at the beginning.

The PMC committee members for bank opening signatories are:

1. Dr. Samson Ndegwa – ID.No. 3503680 BOM Chairman
2. William K. Kemei - ID. No. 10760999 Chief Principal/BOM Secretary
3. Jonah Marahpash - ID. No. 21039795 – PA Chairman
4. Francis Kyalo Mutua -ID. No. 21809786- BOM Member
5. Dagoretti NG-CDF- Fund Manager – Job Ngwili Tuta
ID.No.22778450

b) On Tom Mboya House

- i) Members were happy with the progress of the work and the workmanship.
- ii) School to embark on sourcing for quality furniture.
School administration to start organising for its official opening.
- A proposal was made to invite the Governor, Nairobi County (also an alumini) and other leaders to grace the official opening of the house. This would provide an opportunity to solicit for funding for furniture or for other projects.

c) On Golf Course

- (i) Members were happy with the progress.

Minute 4/17/11/2022: AOB

- (i) Members were informed that after research, it was found that most BOM committee in schools of Lenana school calibre were given an allowance between 5,000/- and 6,000/-. It was now upon the BOM members to decide whether to adjust the allowance for attending meetings or have it remain at the current rate of 5,000/-
 - Members were also informed that courtesy of Eng. Kinoti, a member of the Board, the school will get a facelift of the roads within the compound courtesy of the Ministry of roads (KURA). Budgeting for the internal roads was already complete and work was to start soon.
 - Members appreciated Eng. Kinoti for the efforts he had made to ensure the school got a roads facelift.
 - The chairperson appreciated all members for their attendance and contributions.

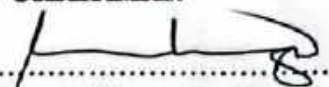
Minute 5/17/2022: Adjournment

There being no other business, the meeting was adjourned at 1.25pm.
Mr. Joel Karubiu did the closing prayer.

Sign

Dr. Samson R. Ndegwa
CHAIRMAN

Date


.....
Mr. William K. Kemei
SECRETARY

20.12.2022
.....


.....

20/12/2022
.....



**MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN
DEVELOPMENT
STATE DEPARTMENT FOR PUBLIC WORKS
REGIONAL WORKS OFFICE**

Telegram: "EXECUTIVE", Nairobi
Telephone: Nairobi 559753/556655/559626
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P.O. BOX 42267
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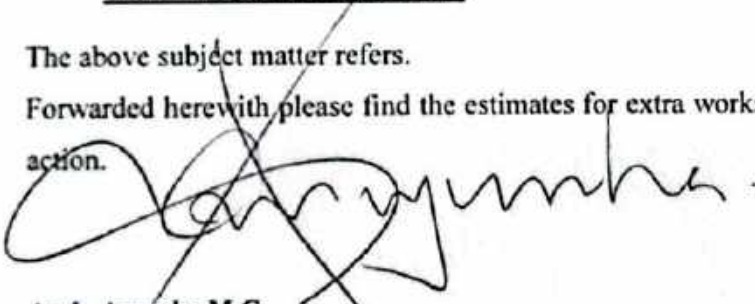
Date: 9th January, 2023

The Chief Executive Officer,
NG-CDF Board,
P.O Box 46682-00100,
NAIROBI

**REF: PROPOSED CONSTRUCTION OF ONE-STOREY BUILDING OF
CLASSROOMS, ADMINISTRATION BLOCK AND A 4-DOOR ABLUTION
BLOCK AT KAGIRA MIXED SECONDARY SCHOOL IN DAGORETTI
SOUTH CONSTITUENCY.**

The above subject matter refers.

Forwarded herewith please find the estimates for extra works for your perusal and necessary
action.


**Arch. Ayumba M.C
FOR REGIONAL ARCHITECT
NAIROBI REGION**

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>BILL NO 1</u>				
	<u>ELEMENT NO 1</u>				
	<u>BACK FILLING MATERIAL</u>				
A	1800-1500-700mm respectively imported filling material including depositing levelling and compacting in layers of 200 mm maximum thickness	950	cm	950	902,500.00
	<u>Reinforcement</u>				
	Bars High Yieldsteel cold worked to BS4461 including bends and hooks tying wires distances blocks of assorted diameter:				
B	ditto 16mm to columns stubs	650	kgs	200	130,000.00
C	ditto 8mm to columns links	270	kgs	200	54,000.00
	<u>FORMWORK</u>				
	Sawn form work to insitu concrete as described				
D	to column stubs	96	sm	600	57,600.00
	<u>CONCRETE</u>				
E	Vibrated Reinforced concrete : 1: 1.5: 3 / 25-20 mm ditto stubs columns	8	cm	14,045	112,360.00
F	<u>Foundation walling</u>				
	200 mm thick approved local natural stone roughly squared to foundation walling bedding and jointing in cement sand 1:3 mortar and reinforced with and including 20 swg x 25mm w/d hoopiron in every alternative course	374	sm	1,700	635,800.00
G	Insitu finishing				
	14 mm thick 2no coat workcement sand (1:3) render wood floated to concrete on blockwork base to walls externals	138	sm	450	62,100.00
	Prepare and supply three coats black butiminous paint on				
H	Rendered plinth Externally	138	sm	450	62,100.00
	<u>WALL TILES</u>				
I	200x300mm ceramic wall tiles	188	sm	1,800	338,400.00
	<i>Carried to collection</i>				2,354,860.00

REGIONAL WORKS OFFICER
NAIROBI REGION
STATE DEPARTMENT OF PUBLIC WORKS
P.O. Box 42267 - 00100, NAIROBI

BW/ 1

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	DESCRIPTION			RATE	
	BILL NO.1				
	<u>ELEMENT NO. 1</u>				
	<u>SUBSTRUCTURES (RAMP)</u>				
	<u>Excavations and earth works</u>				
A	Clear Site of all shrubs and undergrowth including grubbing up of roots and dipose as directed	66	sm	100	6,600.00
B	Excavate vegetable soil average 200mm deep to remove vegetable soil and cart away as directed	66	sm	100	6,600.00
C	Excavate oversite to reduce levels commencing from stripped level exceeding 1.50 metres deep	66	sm	200	13,200.00
	<u>Disposal</u>				
D	Return, fill-in and rum selected excavated material around the foundation	66	cm	400	26,400.00
E	Remove and cart away surplus excavated materials	66	cm	400	26,400.00
	<i>Carried to collection</i>				79,200.00

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	SUBSTRUCTURES (ALL PROVISIONAL) CONT'D				
F	300mm Imported hardcore filling including depositing levelling and compacting in layers of 150mm maximum thickness n.e 1.5 mm.	21	cm	1,700	35,700.00
G	50mm thick Quarry dust blinding to surfaces of hardcore :rolled smooth to receive polythene sheeting (m.s)	66	sm	300	19,800.00
	<u>Antitermite treatment</u>				
H	PREMISE 200CC' or other equal and approved insecticide with a ten-years guarantee to surfaces of fill and tops of foundations	66	sm	250	16,500.00
	<u>Damp proofing</u>				
I	1000 gauge polythene or other equal and approved plastic sheet damp proof membrane laid over blinding (measured nett- allo for laps)	66	sm	250	16,500.00
	<u>In-situ concrete</u>				
	<u>Mass concrete (1.4.8/38-38 mm aggregate)</u>				
J	50mm thick mass concrete class x (1:4:8) to bottoms of foundations	2	cm	5,500	11,000.00
	<u>Vibrated reinforced concrete ; 1:1.5:3/ 25-20mm);as decribed in</u>				
K	Foundations in trenches irrespective of thickness	5	cm	8,300	41,500.00
L	150mm thick bed	66	sm	2,100	138,600.00
	Carried to collection				279,600.00

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
M	Mesh reinforcement ; B.S. 4483 Reference A142 mesh 200 x 200 mm , weight 2.22 kgs per square meter (measured net - no allowance made for laps(including bends, tying wire and distance blocks	66	sm	900	59,400.00
N	Sawn formwork to insitu concrete as described:- Edges of ground floor slab; 75 to 150mm wide	56	lm	200	11,200.00
O	Foundation Walling 200mm thick approved local natural stone; roughly squared to foundation walling; bedding and jointing in cement sand (1:3) mortar and reinforced with and including 20swg x 25 mm wid hoopiron in every alternate course	66	sm	1,700	112,200.00
P	Insitu finishings 14mm thick 2 No. coatwork cement sand (1:3) render; wood floated to concrete or blockwork base to walls; external	66	sm	450	29,700.00
Q	Prepare and apply three coats black bituminous paint on:- Rendered plinths, externally.	66	sm	450	29,700.00
Carried to collection					242,200.00

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
A	<u>STAIRS/RAMP AND BALCONY HANDRAILS</u> Standard sections purpose made 1200mm high 50mmx50mmx2mm SHS for main poles and bottom, intermediate and top rail & 25mmx25mmx2mm intermediate subs @150mm c/c steel Handrails and Balcony rails.	64	sm	6,200	396,800.00
B	<u>TIMBER DOOR</u> <u>Timber Doors</u> 1200x2400mm high solid core mahogany laminated timber flush doors	2	no	14,000	28,000.00
C	<u>DOOR FRAME</u> <u>mahogany door frames; selected and kept clean</u> 150 x 50mm thick frames; with 2No.labours and countersunk screws	14	lm	460	6,440.00
	50 x 15mm architrave	14	lm	200	2,800.00
	25mm Dia quadrant beading	14	lm	200	2,800.00
D	<u>Urinal Range</u> Supply and install "Modular" slab urinal range without divisions size 6200mm complete with back slabs end slabs, 14litres automatic cistern stainless steel flush pipes, fitting including fixing and connecting water pies and to the sewer – line.	1	no	250,000	250,000.00
E	<u>WATER CLOSET- FOR THE CHALLENGED</u> Low level wash down WC suite as Twyfords 'CLASSIC' comprising of the following: - WC bowl bottom outlet ref. No.CC 1138WH, Heavy duty black Seat and cover, The suite to be supplied complete with valveless cistern fittings including siphon, ½" side inlet ball valve, ¼" side overflow, plastics flush bend, inlet connection and reversible chrome plated cistern lever and cistern supports.2no. 600mm Stainless steel grab rails to be installed to details.	2	no	12,000	24,000.00
<i>Carried to collection</i>					710,840.00

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	From page BW/1				2,354,860.00
	From page BW /2				79,200.00
	From page BW/3				279,600.00
	From page BW/4				242,200.00
	From page BW/5				710,840.00
	<i>TOTAL CARRIED TO SUMMARY</i>				<i>3,666,700.00</i>

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	ELEMENT NO. 2				
	OVERHEAD WATERTANK SLAB AND TANK				
	<u>In situ concrete; reinforced; (1:1.5:3) class 25 / (20mm); vibrated</u>				
A	200 mm thick suspended floor slab.	18	sm	2,100	37,800.00
B	ditto to suspended beams	3	cm	14,045	42,135.00
	Reinforcement				
	<u>Bars; high yield steel; cold worked to B.S. 4461 including bends, hooks, tying wire and distance blocks of assorted diameter</u>				
C	16mm High tensile square twisted bars	125	kgs	200	25,000.00
D	10mm Ditto	184	kgs	200	36,800.00
E	8mm Ditto	88	kgs	200	17,600.00
	<u>Sawn formwork to in situ concrete as described:-</u>				
F	Sides and soffits of beam Edge of open strings of staircase 225 to 300mm including	12	sm	600	7,200.00
G	To soffits of suspended slab	12	sm	1,000	12,000.00
H	Edges of suspended slab, 75 to 150mm wide	15	lm	200	3,000.00
I	Supply and install a plastic water tank of capacity 5,000 litres . The tank to be assembled complete with medium - pressure ball valve inlet, outlet connections and drain cock and all other connections including ball valve and Float. One tank shall be mounted on a platform/tower (measured elsewhere) and the other on the ground.	1	no	70,000	70,000.00
J	Water pump 0.75kW as "Pedrollo PKm80" or aproved equivalent	1	no	14,000	14,000.00
K	Controller for Water pump single phase 1.5bar as "Pedrollo easy small" or aproved equal	1	no	6,000	6,000.00
TOTAL FOR WATERTANK SLAB					271,535.00

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>ELEMENT NO. 3</u>				
	<u>PARAPET WALL</u>				
	<u>Natural stone walling bedded and jointed in cement and sand (1:3) mortar and reinforced with and including 20 swg x 25 mm wide hoopiron; external</u>				
A	200 mm thick reinforced with hoop iron after every two alternate courses to ground floor	142	sm	1,700	241,400.00
B	600 x 300 x 50mm thick concrete on cement sand mortar well aligned and jointed.	101	lm	2,000	202,000.00
	<u>External finishes</u>				
	<u>Render; 18mm thick, 1 No. coatwork of cement and sand (1:3); wood floated to concrete or blockwork base generally to: -</u>				
	<u>Extra over walling for smooth chisel dressing with flush pointed vertical joints and recessed horizontal joints</u>				
	<u>Extra over walling for smooth chisel dressing with flush pointed vertical joints and recessed horizontal joints</u>				
C	Plastered walls surfaces	148	sm	450	66,600.00
	<u>Painting and decorations</u>				
	<u>Prepare and apply three coats of first quality plastic emulsion paint to: -</u>				
D	Plastered walls surfaces	148	sm	350	51,800.00
	TOTAL FOR PARAPET WALL				561,800.00

KAGIRA SECONDARY SCHOOL VARIATIONS

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
SUMMARY					
ELEMENT NO.	TITLE				
1	BW 1				3,666,700.00
2	WATER TANK SLAB				271,535.00
3	PARAPET WALL				561,800.00
TOTAL BUILDERS WORKS TO GRAND SUMMARY					<u>4,500,035.00</u>

REGIONAL WORKS OFFICER
 NAIROBI REGION
 STATE DEPARTMENT OF PUBLIC WORKS
 P. O. BOX 10000 NAIROBI

REPUBLIC OF KENYA



**MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN
DEVELOPMENT**

STATE DEPARTMENT FOR PUBLIC WORKS

BILLS OF QUANTITIES

FOR

**THE PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR
KIRIGU PRIMARY SCHOOL IN DAGORETTI SOUTH
CONSTITUENCY.**

ISSUED BY:

**REGIONAL WORKS OFFICER
NAIROBI REGION
STATE DEPARTMENT FOR PUBLIC WORKS
P.O. BOX 42267
NAIROBI.**

PREPARED BY:

**ARCHITECT
REGIONAL ARCHITECT
NAIROBI REGION
STATE DEPARTMENT OF PUBLIC WORKS
P.O. Box 42267 – 00100
NAIROBI**

**ELECTRICAL & MECHANICAL ENGINEER
REGIONAL ELECTRICAL & MECHANICAL
ENGINEER (BS)
NAIROBI REGION
DEPARTMENT OF PUBLIC WORKS
P.O. Box 42267 – 00100
NAIROBI**

**QUANTITY SURVEYOR
REGIONAL QUANTITY SURVEYOR
NAIROBI REGION
STATE DEPARTMENT OF PUBLIC WORKS
P.O. Box 42267 – 00100
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**STRUCTURAL ENGINEER
REGIONAL STRUCTURAL ENGINEER
NAIROBI REGION
STATE DEPARTMENT OF PUBLIC WORKS STATE
P.O. Box 42267 – 00100
NAIROBI**

JANUARY, 2023

**REGIONAL WORKS OFFICER
NAIROBI REGION
STATE DEPARTMENT OF PUBLIC WORKS
P.O. Box 42267 - 00100, NAIROBI**

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	K.SHS
	<p><u>PARTICULAR PRELIMINARIES</u></p> <p>A PRICING ITEMS OF PRELIMINARIES Prices SHALL BE INSERTED against items of "preliminaries" in the tenderer's priced Bills of Quantities. The contractor is advised to read and understand all preliminary items.</p> <p>B DESCRIPTION OF THE WORKS The works to be carried out under this contract involves; construction of a CONSTRUCTION OF A PERIMETER FENCE. The structures are constructed of reinforced concrete framed structure infilled with natural stone walls.</p> <p>C MEASUREMENTS In the event of any discrepancies arising between the Bills of Quantities and the actual works, the site measurements shall generally take precedence. However, such discrepancies between any contract documents shall immediately be referred to the PROJECT</p> <p>D LOCATION OF SITE The site of the proposed works is located in located at KIRIGU PRIMARY SCHOOL IN DAGORETTI SOUTH CONSTITUENCY. The Contractor is advised to visit the site, to familiarize with the nature and position of the site. No claims arising from the Contractor's failure to do so will be entertained.</p> <p>E SIGNING OF THE TENDER DOCUMENTS The bidder shall append his / her signature and / or company 's rubberstamp on each and every page of tender document.</p>	
	<i>Carried to collection</i>	

PP/1



**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	K.SHS
<p>A</p>	<p>DEMOLITIONS AND ALTERATIONS</p> <p>The Contractor is to allow for all temporary protection required during the works including ordinary and special dust screens, hoardings, barriers, warning signs, etc as directed by the Project Manager and</p> <p>as necessary for the adequate propping and protection of existing property, finishes, workmen employed on the site, employer's agents and the public. Any damage or loss incurred due to the insufficiency of such protection must be made good by the Contract</p> <p>The works shall be propped, strutted and supported as necessary before any alteration or demolition work commences. Prices shall include for all cleaning and preparatory work to structure and finishes and for making good to all finishes on completion whet</p> <p>Unless described as set aside for re-use all arising debris and surplus materials shall be carefully removed from building and carted away from site.</p> <p>The Contractor shall be entirely responsible for any breakage or damage which may occur to materials required for re-use during their removal unless it is certified by the Project Manager that such damage or breakage was inevitable as a result of the cond</p>	
	<p>B</p> <p>CLEARING AWAY</p> <p>The Contractor shall remove all temporary works, rubbish, debris and surplus materials from the site as they accumulate and upon completion of the works, remove and clear away all plant, equipment, rubbish, unused materials and stains and leave in a clean</p> <p>The whole of the works shall be delivered up clean, complete and in perfect condition in every respect to the satisfaction of the Project Manager.</p>	
	<p>C</p> <p>CLAIMS</p> <p>It shall be a condition of this contract that upon it becoming reasonably apparent to the Contractor that he has incurred losses and / or expenses due to any of the contract conditions, or by any other reason whatsoever, he shall present such a claim or intent to claim notice to the PROJECT MANAGER within the contract period. No claim shall be entertained upon the expiry of the said contract period.</p>	
	<p><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	K.SHS
A	<p>PAYMENTS</p> <p>The tenderer's attention is drawn to the fact that the GOVERNMENT DOES NOT MAKE ADVANCE PAYMENTS but pays for work done and materials delivered to sit: all in accordance with Clause 23 of the Conditions of Contract Agreement. In order to facilitate this,</p>	
B	<p>PREVENTION OF ACCIDENT, DAMAGE OR LOSS</p> <p>The Contractor is notified that these works are to be carried out on a restricted site where the client is going on with other normal activities. The Contractor is thus instructed to take reasonable care in the execution of the works as to prevent accident</p>	
C	<p>WORKING CONDITIONS</p> <p>The Contractor shall allow in his rates for any interference that he may encounter in the course of the works for the Client may in some cases ask the Contractor not to proceed with the works until some activities within the site are completed, as the fac</p>	
D	<p>SIGNBOARD</p> <p>Allow for providing, erecting, maintaining throughout the course of the Contract and afterwards clearing away a signboard as designed, specified and approved by the Project Manager.</p>	
E	<p>LABOUR CAMPS</p> <p>The Contractor shall not be allowed to house labour on site. Allow for transporting workers to and from the site during the tenure of the contract.</p>	
F	<p>MATERIALS FROM DEMOLITIONS</p> <p>Any materials arising from demolitions and not re-used shall become the property of the CLIENT,</p>	
	<i>Carried to collection</i>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	K.SHS
A	<p>PRICING RATES The tenderer shall include for all costs in executing the whole of the works, including transport, replacing damaged items, fixing, all to comply with the said Conditions of Contract.</p>	
B	<p>SECURITY The Contractor shall allow for providing adequate security for the works and the workers in the course of execution of this contract. No claim will be entertained from the Contractor for not maintaining adequate security for both the works and workers.</p>	
C	<p>URGENCY OF THE WORKS The Contractor is notified that these “ works are urgent” and should be completed within the period stated in these Particular Preliminaries.</p> <p>The Contractor shall allow in his rates for any costs he/ she deems that he/she may incur by having to complete these works within the stipulated contract period.</p>	
D	<p>PAYMENT FOR MATERIALS ON SITE All materials for incorporation in the works must be stored on site before payment is effected, unless specifically exempted by the Project Manager. This is to include materials of the Contractor, nominated sub-Contractors and nominated suppliers.</p>	
E	<p>EXISTING SERVICES Prior to the commencement of any work, the Contractor is to ascertain from the relevant authority the exact position, depth and level of all existing services in the area and he/she shall make whatever provisions may be required by the authorities concern</p>	
F	<p>BID SECURITY The Bidder shall furnish, as part of his bid, a security as specified in the tender advertisement.</p> <p>The bid security shall, at the bidder’s option, be in the form of a certified cheque, bank draft, standby letter of credit or guarantee from a reputable bank located in Kenya or foreign bank which has been determined by the bidder to be acceptable to the</p> <p>Guarantees issued as surety for the bid shall be valid for a period of One Hundred and Twenty (120) days from the date of Tender Opening.</p>	
	<p><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	K.SHS
<p>A</p>	<p>PERFORMANCE BOND</p> <p>A bond of 5% of the contract sum will be required in accordance with clause 6.00 (as amended) on award of contract of the Instructions to Tenderer's. No payment on account for the works executed will be made to the contractor until he has submitted the P</p>	
<p>B</p>	<p>TENDER DOCUMENTS</p> <p>Tender documents are as listed in Clause 2.1 of the Instruction to Tenderer's Page STD/8</p>	
<p>A</p>	<p>DELIVERY OF TENDER</p> <p>Tenders and all documents in connection therewith, as specified above must be delivered in the addressed envelope which should be properly sealed and deposited at the offices as specified in the letter accompanying these documents or as indicated in t</p> <p>Tenders will be opened at the time specified in the letter accompanying these Tender Documents or as indicated in the advertisement. Tenders delivered/received later than the above time will not be opened.</p>	
<p>C</p>	<p>VALUE ADDED TAX</p> <p>The Contractor's attention is drawn to the Legal Notice in the Finance Act part 3 Section 21(b) operative from 1st September, 1993 which requires payment of VAT on all contracts. The Contractor should therefore include allowance in his rates and prices fo</p> <p>The tenderer is advised that in accordance with Government public notice No. 35 & 36 Dated 11th September 2003 operational from 1st October 2003, VAT will be deducted against the contract sum at the prevailing rate by the Employer and remitted directly to</p> <p>NB: VAT SHALL be added at the Grand summary page (GS/1)</p>	
	<p><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	K.SHS
A	<p><u>PARTICULARS OF INSERTIONS TO BE MADE IN APPENDIX TO CONTRACT AGREEMENT</u></p> <p>The following are the insertions to be made in the appendix to the Contract Agreement: -</p> <p>Period of Final Measurement 3 Months From Practical completion</p> <p>Defects Liability Period 6 Months from Practical completion</p> <p>Date for Possession To be agreed with the Project Manager</p> <p>Date for Completion Weeks from date of Possession</p> <p>Liquidated and Ascertained At the rate of Kshs.. 35,000... per week or part thereof</p> <p>Prime cost sums for which The Contractor desires to tender</p> <p>Period of Interim Certificates Monthly</p> <p>Period of Honouring Certificates 30 days</p> <p>Percentage of Certified Value Retained 10%</p> <p>Limit of Retention Fund 5%</p>	
	<i>Carried to collection</i>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	K.SHS
	<u>COLLECTION</u> Brought forward from page PP/1 Brought forward from page PP/2 Brought forward from page PP/3 Brought forward from page PP/4 Brought forward from page PP/5 Brought forward from page PP/6	
	TOTAL FOR PARTICULAR PRELIMINARIES CARRIED TO SUMMARY OF PRELIMINARIES	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
<p>A.</p>	<p>GENERAL PRELIMINARIES</p> <p>PRICING ITEMS OF PRELIMINARIES AND PREAMBLES</p> <p>Prices will be inserted against items of Preliminaries in the Contractor's priced Bills of Quantities and Specification.</p> <p>The Contractor shall be deemed to have included in his prices or rates for the various items in the Bills of Quantities or Specification for all costs involved in complying with all the requirements for the proper execution of the whole of the works in the Contract.</p> <p>ABBREVIATIONS</p> <p>Throughout these Bills, units of measurement and terms are abbreviated and shall be all the requirements for the proper execution of the whole of the works in the Contract.</p> <p><i>C.M.</i> Shall mean cubic metre</p> <p><i>S.M.</i> Shall mean square metre</p> <p><i>L.M.</i> Shall mean linear metre</p> <p><i>MM</i> Shall mean Millimetre</p> <p><i>Kg.</i> Shall mean Kilogramme</p> <p><i>No.</i> Shall mean Number</p> <p><i>Prs.</i> Shall mean Pairs</p> <p><i>B.S.</i> - Shall mean the British Standard Specification Published by the British Standards Institution, 2 Park Street, London W.I., England.</p> <p><i>Ditto</i> - Shall mean the whole of the preceding description except as qualified in the description in which it occurs.</p> <p><i>m.s.</i> Shall mean measured separately.</p> <p><i>a.b.d</i> Shall mean as before described.</p>	
	<p><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
A.	<p>EXCEPTION TO THE STANDARD METHOD OF MEASUREMENT</p> <p><i>Attendance</i> : Clause B19(a) of the Standard Method of Measurement is deleted and the following clause is substituted:-</p> <p>Attendance on nominated Sub-Contractors shall be given as an item in each case shall be deemed to include: allowing use of standing scaffolding, mess rooms, sanitary accommodation and welfare facilities; provision of special scaffolding where necessary; providing space for office accommodation and for storage of plant and materials; providing light and water for their work; clearing away rubbish; unloading checking and hoisting; providing electric power and removing and replacing duct covers, pipe casings and the like necessary for the execution and testing of Sub- Contractors' work and being responsible for the accuracy of the same.</p> <p><i>Fix Only</i>:-</p> <p>"Fix Only" shall mean take delivery at nearest railway station (Unless otherwise stated), pay all demurrage charges, load and transport to site where necessary, unload, store,unpack, assemble as necessary, distribute to position, hoist and fix only.</p>	
B.	<p>EMPLOYER</p> <p>The "Employer" is The FUND ACCOUNT MANAGER NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND DAGORETTI SOUTH CONSTITUENCY..</p>	
C.	<p>PROJECT MANAGER</p> <p>The term "P.M." wherever used in these Bills of Quantities shall be deemed to imply the Project Manager as defined in Condition 1 of the Conditions of Contract or such person or persons as may be duly authorised to represent him on behalf of the Government.</p>	
D.	<p>ARCHITECT</p> <p>The term "Architect" shall be deemed to mean "The P.M." as defined.</p>	
	Carried to collection	

ITEM	DESCRIPTION	AMOUNT
A	<p>QUANTITY SURVEYOR</p> <p>The term "Quantity Surveyor" shall be deemed to mean "The P.M." as defined.</p>	
B	<p>ELECTRICAL ENGINEER</p> <p>The term "Electrical Engineer" shall be deemed to mean "The P.M." as defined.</p>	
C	<p>MECHANICAL ENGINEER</p> <p>The term "Mechanical Engineer" shall be deemed to mean "The P.M." as defined.</p>	
D	<p>STRUCTURAL ENGINEER</p> <p>The term "Structural Engineer" shall be deemed to mean "The P.M." as defined.</p>	
E	<p>FORM OF CONTRACT</p> <p>The Form of Contract shall be as stipulated in the Republic of Kenya's Standard Tender Document for Procurement of Building Works(2000 Edition) included herein</p> <p>The Conditions of Contract are also included herein</p> <p><i>Conditions of Contract</i></p> <p>These are numbered from 1 to 37 as set out in pages 18 to 38 of these tender documents.</p> <p>Particulars of insertions to be made in the Appendix to the Contract Agreement will be found in the Particular Preliminaries part of these Bills of Quantities</p>	
	<p><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
<p>A</p>	<p>BOND.</p> <p>The Contractor shall find and submit on the Form of Tender an approved bank who will be willing to be bound to the Government in an amount equal to five per cent (5) of the Contract amount for the due performances of the Contract up to the date of completion as certified by the PROJECT MANAGER and who will, when and if called upon, sign a Bond to that effect on the relevant standard form included herein. (without the addition of any limitations) on the same day as the Contract Agreement is signed, by the Government, the Contractor shall furnish within seven days another Surety to the approval of the Government.</p>	
<p>B</p>	<p>PLANT, TOOLS AND VEHICLES</p> <p>Allow for providing all scaffolding, plant, tools and vehicles required for the works except in so far as may be stated otherwise herein and except for such items specifically and only required for the use of nominated Sub-Contractors as described herein. No timber used for scaffolding, formwork or temporary works of any kind shall be used afterwards in the permanent work.</p>	
<p>C</p>	<p>TRANSPORT.</p> <p>Allow for transport of workmen, materials, etc., to and from the site at such hours and by such routes as may be permitted by the competent authorities.</p>	
<p>D</p>	<p>MATERIALS AND WORKMANSHIP.</p> <p>All materials and workmanship used in the execution of the work shall be of the best quality and description unless otherwise stated. The Contractor shall order all materials to be obtained from overseas immediately after the Contract is signed and shall also ensure they are onsite when required for use in the works. The Bills of Quantities shall not be used for the purpose of ordering materials.</p>	
<p>E</p>	<p>SIGN FOR MATERIALS SUPPLIED.</p> <p>The Contractor will be required to sign a receipt for all articles and materials supplied by the PROJECT MANAGER at the time of taking deliver thereof, as having received them in good order and condition, and will thereafter be responsible for any loss or damage and for replacements of any such loss or damage with articles and/or materials which will be supplied by the PROJECT MANAGER at the current market prices including Customs Duty and V.A.T., all at the Contractor's own cost and expense, to the satisfaction of the PROJECT MANAGER</p>	
	<p align="center"><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
A	<p>STORAGE OF MATERIALS</p> <p>The Contractor shall provide at his own risk and cost where directed on the site weather proof lock-up sheds and make good damaged or disturbed surfaces upon completion to the satisfaction of the PROJECT MANAGER Nominated Sub-Contractors are to be made liable for the cost of any storage accommodation provided especially for their use.</p>	20,000.00
B	<p>SAMPLES</p> <p>The Contractor shall furnish at his own cost any samples of materials or workmanship including concrete test cubes required for the works that may be called for by the PROJECT MANAGER for his approval until such samples are approved by the PROJECT MANAGER and the PROJECT MANAGER, may reject any materials or workmanship not in his opinion to be up to approved samples. The PROJECT MANAGER shall arrange for the testing of such materials as he may at his discretion deem desirable, but the testing shall be made at the expense of the Contractor and not at the expense of the PROJECT MANAGER. The Contractor shall pay for the testing in accordance with the current scale of testing charges laid down by the Ministry of Roads, Housing and Public Works.</p> <p>The procedure for submitting samples of materials for testing and the method of marking for identification shall be as laid down by the PROJECT MANAGER The Contractor shall allow in his tender for such samples and tests except those in connection with nominated sub-contractors' work.</p>	
C	<p>GOVERNMENT ACTS REGARDING WORKPEOPLE ETC.</p> <p>Allow for complying with all Government Acts, Orders and Regulations in connection with the employment of Labour and other matters related to the execution of the works. In particular the Contractor's attention is drawn to the provisions of the Factory Act 1950 and his tender must include for all costs arising or resulting from compliance with any Act, Order or Regulation relating to Insurances, pensions and holidays for workpeople or so the safety, health and welfare of the workpeople.</p> <p>The Contractor must make himself fully acquainted with current Acts and Regulations, including Police Regulations regarding the movement, housing, security and control of labour, labour camps , passes for transport, etc. It is most important that the Contractor, before tendering, shall obtain from the relevant Authority the fullest information regarding all such regulations and/or restrictions which may affect the organisation of the works, supply and control of labour, etc., and allow accordingly in his tender. No claim in respect of want of knowledge in this connection will be entertained.</p>	
	<i>Carried to collection</i>	20,000.00

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
A	<p>SECURITY OF WORKS ETC.</p> <p>The Contractor shall be entirely responsible for the security of all the works stores, materials, plant, personnel, etc., both his own and sub-contractors' and must provide all necessary watching, lighting and other precautions as necessary to ensure security against theft, loss or damage and the protection of the public.</p>	
B	<p>PUBLIC AND PRIVATE ROADS.</p> <p>Maintain as required throughout the execution of the works and make good any damage to public or private roads arising from or consequent upon the execution of the works to the satisfaction of the local and other competent authority and the PROJECT MANAGER</p>	
C	<p>EXISTING PROPERTY.</p> <p>The Contractor shall take every precaution to avoid damage to all existing property including roads, cables, drains and other services and he will be held responsible for and shall make good all such damage arising from the execution of this contract at his own expense to the satisfaction of the PROJECT MANAGER</p>	
D	<p>VISIT SITE AND EXAMINE DRAWINGS.</p> <p>The Contractor is recommended to examine the drawings and visit the site the location of which is described in the Particular Preliminaries hereof. He shall be deemed to have acquainted himself therewith as to its nature, position, means of access or any other matter which, may affect his tender. No claim arising from his failure to comply with this recommendation will be considered.</p>	
E	<p>ACCESS TO SITE AND TEMPORARY ROADS.</p> <p>Means of access to the Site shall be agreed with the PROJECT MANAGER prior to commencement of the work and Contractor must allow for building any necessary temporary access roads for the transport of the materials, plant and workmen as may be required for the complete execution of the works including the provision of temporary culverts, crossings, bridges, or any other means of gaining access to the Site. Upon completion of the works, the Contractor shall remove such temporary access roads; temporary culverts, bridges, etc., and make good and reinstate all works and surfaces disturbed to the satisfaction of the PROJECT MANAGER The Contractor should also allow for relocating existing fence (approx. 30 metres long).</p>	
	<i>Carried to collection</i>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
A	<p>AREA TO BE OCCUPIED BY THE CONTRACTOR</p> <p>The area of the site which may be occupied by the Contractor for use of storage and for the purpose of erecting workshops, etc., shall be defined on site by the PROJECT MANAGER</p>	
B	<p>OFFICE ETC. FOR THE PROJECT MANAGER</p> <p>The Contractor shall provide, erect and maintain where directed on site and afterwards dismantle the site office of the standard type, complete with furniture. He shall also provide a strong metal trunk complete with strong hasp and staple fastening and two keys. He shall provide, erect and maintain a lock-up type water or bucket closet for the sole use of the PROJECT MANAGER including making temporary connections to the drain where applicable to the satisfaction of Government and Medical Officer of Health and shall provide services of cleaner and pay all conservancy charges and keep both office and closet in a clean and sanitary condition from commencement to the completion of the works and dismantle and make good disturbed surfaces. The office and closet shall be completed before the Contractor is permitted to commence the works. The Contractor shall make available on the Site as and when required by the "PROJECT MANAGER" a modern and accurate level together with levelling staff, ranging rods and 50 metre</p>	
C	<p>WATER AND ELECTRICITY SUPPLY FOR THE WORKS</p> <p>The Contractor shall provide at his own risk and cost all necessary water, electric light and power required for use in the works. The Contractor must make his own arrangements for connection to the nearest suitable water main and for metering the water used. He must also provide temporary tanks and meters as required at his own cost and clear away when no longer required and make good on completion to the entire satisfaction of the PROJECT MANAGER . The Contractor shall pay all charges in connection herewith. No guarantee is given or implied that sufficient water will be available from mains and the Contractor must make his own arrangements for augmenting this supply at his own cost. Nominated Sub--contractors are to be made liable for the cost of any water or electric current used and for any installation provided especially for their own use.</p>	20,000.00
D	<p>SANITATION OF THE WORKS</p> <p>The Sanitation of the works shall be arranged and maintained by the Contractor to the satisfaction of the Government and/or Local Authorities, Labour Department and the PROJECT MANAGER</p>	
<i>Carried to collection</i>		20000

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
A	<p>SUPERVISION AND WORKING HOURS</p> <p>The works shall be executed under the direction and to the entire satisfaction in all respects of the PROJECT MANAGER who shall at all times during normal working hours have access to the works and to the yards and workshops of the Contractor and sub-Contractors or other places where work is being prepared for the contract.</p>	
B	<p>PROVISIONAL SUMS.</p> <p>The term "Provisional Sum" wherever used in these Bills of Quantities shall have the meaning stated in Section A item A7(i) of the Standard Method of Measurement. Such sums are net and no addition shall be made to them for profit.</p>	
C	<p>PRIME COST (OR P.C.) SUMS.</p> <p>The term "Prime Cost Sum" or "P.C. Sum" wherever used in these Bills of Quantities shall have the meaning stated in Section A item A7 (ii) of the Standard Method of Measurement. Persons or firms nominated by the PROJECT MANAGER to execute work or to provide and fix materials or goods are described herein as Nominated Sub-Contractors. Persons or firms so nominated to supply goods or materials are described herein as Nominated Suppliers.</p>	
D	<p>PROGRESS CHART.</p> <p>The Contractor shall provide within two weeks of Possession of Site and in agreement with the PROJECT MANAGER a Progress Chart for the whole of the works including the works of Nominated Sub-Contractors ; one copy to be handed to the PROJECT MANAGER and a further copy to be retained on Site. Progress to be recorded and chart to be amended as necessary as the work proceeds.</p>	
C.	<p>ADJUSTMENT OF P.C. SUMS.</p> <p>In the final account all P.C. Sums shall be deducted and the amount properly expended upon the PROJECT MANAGER'S order in respect of each of them added to the Contract sum. The Contractor shall produce to the PROJECT MANAGER such quotations, invoices or bills, properly receipted, as may be necessary to show the actual details of the sums paid by the Contractor. Items of profit upon P.C. Sums shall be adjusted in the final account pro-rata to the amount paid. Items of "attendance"</p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
	<i>Carried to collection</i>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
A	<p>ADJUSTMENT OF P.C. SUMS. Ctd.....</p> <p>Should the Contractor be permitted to tender and his tender be accepted of any work for which a P.C. Sum is included in these Bill of Quantities profit and attendance will be allowed at the same rate as it would be if the work were executed by a Nominated Sub-Contractor.</p>	
B	<p>ADJUSTMENT OF PROVISIONAL SUMS.</p> <p>In the final account all Provisional Sums shall be deducted and the value of the work properly executed in respect of them upon the PROJECT MANAGER's order added to the Contract Sum. Such work shall be valued as described for Variations, but should any part of the work be executed by a Nominated Sub-Contractor, the value of such work or articles for the work to be supplied by a Nominated Supplier, the value of such work or articles shall be treated as a P.C. Sum and profit and attendance comparable to that contained in the priced Bills of Quantities for similar items added.</p>	
C	<p>NOMINATED SUB-CONTRACTORS</p> <p>When any work is ordered by the PROJECT MANAGER to be executed by nominated sub-contractors, the Contractor shall enter into sub-contracts and shall thereafter be responsible for such sub-contractors in every respect. Unless otherwise described the Contractor is to provide for such Sub-Contractors any or all of the facilities described in these Preliminaries. The Contractor should price for these with the nominated Sub-contract Contractor's work concerned in the P.C. Sums under the description "add for Attendance".</p>	
D	<p>DIRECT CONTRACTS</p> <p>Notwithstanding the foregoing conditions, the Government reserves the right to place a "Direct Contract" for any goods or services required in the works which are covered by a P.C. Sum in the Bills of Quantities and to pay for the same direct. In any such instances, profit relative to the P.C. Sum the priced Bills of Quantities will be adjusted as described for P.C. Sums and allowed.</p>	
	<i>Carried to collection</i>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
<p>A</p>	<p>ATTENDANCE UPON OTHER TRADESMEN, ETC.</p> <p>The Contractor shall allow for the attendance of trade upon trade and shall afford any tradesmen or other persons employed for the execution of any work not included in this Contract every facility for carrying out their work and also for use of his ordinary scaffolding. The Contractor, however, shall not be required to erect any special scaffolding for them. The Contractor shall perform such cutting away for and making good after the work of such tradesmen or persons as may be ordered by the PROJECT MANAGER and the work will be measured and paid for to the extent executed at rates provided in these Bills.</p>	
<p>B</p>	<p>INSURANCE</p> <p>The Contractor shall insure as required in Clause 30 of the Conditions of Contract. No payment on account of the work executed will be made to the Contractor until he has satisfied the PROJECT MANAGER either by production of an Insurance Policy or and Insurance Certificate that the provision of the foregoing Insurance Clauses have been complied with in all respects. Thereafter the PROJECT MANAGER shall from time to time ascertain that premiums are duly paid up by the Contractor who shall if called upon to do so, produce the receipted premium renewals for the PROJECT MANAGER's inspection.</p>	
<p>C</p>	<p>PROVISIONAL WORK</p> <p>All work described as "Provisional" in these Bills of Quantities is subject to remeasurement in order to ascertain the actual quantity executed for which payment will be made. All "Provisional" and other work liable to adjustment under this Contract shall left uncovered for a reasonable time to allow all measurements needed for such adjustment to be taken by the PROJECT MANAGER Immediately the work is ready for measuring, the Contractor shall give notice to the PROJECT MANAGER. If the Contractor makes default in these respects he shall if the PROJECT MANAGER so directs uncover the work to enable all measurements to be taken and afterwards reinstate at his own expense.</p>	
<p>D</p>	<p>ALTERATIONS TO BILLS, PRICING, ETC.</p> <p>Any unauthorised alteration or qualification made to the text of the Bills of Quantities may cause the Tender to be disqualified and will in any case be ignored. The Contractor shall be deemed to have made allowance in his prices generally to cover any items against which no price has been inserted in the priced Bills of Quantities. All items of measured work shall be priced in detail and the Tenders containing Lump Sums to cover trades or groups of work must be broken down to show the price of each item before they will be accepted.</p>	
	<p><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
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ITEM	DESCRIPTION	AMOUNT
<p>A</p>	<p>BLASTING OPERATIONS</p> <p>Blasting will only be allowed with the express permission of the PROJECT MANAGER in writing. All blasting operations shall be carried out at the Contractor's sole risk and cost in accordance with any Government regulations in force for the time being, and any special regulations laid down by the PROJECT MANAGER governing the use and storage of explosives.</p>	
<p>B</p>	<p>MATERIALS ARISING FROM EXCAVATIONS</p> <p>Materials of any kind obtained from the excavations shall be the property of the Government. Unless the PROJECT MANAGER directs otherwise such materials shall be dealt with as provided in the Contract. Such materials shall only be used in the works, in substitution of materials which the Contractor would otherwise have had to supply with the written permission of the PROJECT MANAGER Should such permission be given, the Contractor shall make due allowance for the value of the materials so used at a price to be agreed.</p>	
<p>C</p>	<p>PROTECTION OF THE WORKS.</p> <p>Provide protection of the whole of the works contained in the Bills of Quantities, including casing , casing up, covering or such other means as may be necessary to avoid damage to the satisfaction of the PROJECT MANAGER and remove such protection when no longer required and make good any damage which may nevertheless have been done at completion free of cost to the Government.</p>	
<p>D</p>	<p>REMOVAL OF RUBBISH ETC.</p> <p>Removal of rubbish and debris from the Buildings and site as it accumulates and at the completion of the works and remove all plant, scaffolding and unused materials at completion.</p>	
<p>E</p>	<p>WORKS TO BE DELIVERED UP CLEAN</p> <p>Clean and flush all gutters, rainwater and waste pipes, manholes and drains, wash (except where such treatment might cause damage) and clean all floors, sanitary fittings, glass inside and outside and any other parts of the works and remove all marks, blemishes, stains and defects from joinery, fittings and decorated surfaces generally, polish door furniture and bright parts of metalwork and leave the whole of the buildings watertight, clean, perfect and fit for occupation to the approval of the PROJECT MANAGER</p>	
	<p><i>Carried to collection</i></p>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
A.	<p>GENERAL SPECIFICATION.</p> <p>For the full description of materials and workmanship, method of execution of the work and notes for pricing, the Contractor is referred to the Ministry of Roads, Public Works and Housing General Specification dated 1976 or any subsequent revision thereof which is issued as a separate document, and which shall be allowed in all respects unless it conflicts with the General Preliminaries, Trade Preambles or other items in these Bills of Quantities.</p>	
B.	<p>TRAINING LEVY</p> <p>The Contractor's attention is drawn to legal notice No. 237 of October, 1971, which requires payment by the Contractor of a Training Levy at the rate of 1/4 % of the Contract sum on all contracts of more than Kshs. 50,000.00 in value.</p>	
C.	<p>MATERIALS ON SITE</p> <p>All materials for incorporation in the works must be stored on or adjacent to the site before payment is effected unless specifically exempted by the PROJECT MANAGER. This includes the materials of the Main Contractor, Nominated Sub-Contractors and Nominated Suppliers.</p>	
D.	<p>HOARDING</p> <p>The Contractor shall enclose all the site under construction with a hoarding 2400 mm high consisting of iron sheets gauge 30 on 100 x 50 mm 2nd grade treated sawn cypress timber posts firmly secured at 1800 mm centres with two 75 x 50 mm 2nd grade treated sawn cypress timber rails. The Contractor is in addition required to take all precautions necessary for the safe custody of the works, materials, plant, public and Employer's property on the site.</p>	
E.	<p>CONTRACTOR'S SUPERINTENDENCE/SITE AGENT</p> <p>The Contractor shall constantly keep on the works a literate English speaking Agent or Representative, competent and experienced in the kind of work involved who shall give his whole experience in the kind of work involved and shall give his whole time to the superintendence of the works. Such Agent or Representative shall receive on behalf of the Contractor all directions and instructions from the Project Manager and such directions shall be deemed to have been given to the Contractor in accordance with the Conditions of Contract.</p>	
	<i>Carried to collection</i>	

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	AMOUNT
	<u>COLLECTION</u>	
	Brought Forward From Page GP/ 1	
	Brought Forward From Page GP/ 2	
	Brought Forward From Page GP/ 3	
	Brought Forward From Page GP/ 4	
	Brought Forward From Page GP/ 5	20,000.00
	Brought Forward From Page GP/ 6	
	Brought Forward From Page GP/ 7	20,000.00
	Brought Forward From Page GP/ 8	
	Brought Forward From Page GP/ 9	
	Brought Forward From Page GP/ 10	
	Brought Forward From Page GP/ 11	
	Brought Forward From Page GP/ 12	
	TOTAL FOR GENERAL PRELIMINARIES CARRIED TO SUMMARY OF PRELIMINARIES	40,000.00

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	BILL NO.1				
	ELEMENT NO. 1				
	<u>SUBSTRUCTURES (ALL PROVISIONAL)</u>				
	<u>Site clearance</u>				
A	Allow for clearing up of bushes and uprooting all the tree stumps along the construction area.		item		50,000
B	Excavate for strip foundation starting from reduced level not exceeding 1.50 meters deep and cart away as directed	130	cm	300	39,000
C	Ditto to column pits 1200x1200mm @3m c/c	100	cm	300	30,000
D	Extra over excavation for excavating in rock. For any class type	10	cm	1,500	15,000
E	level and compact all bases to receive concrete blinding	118	sm	100	11,800
	<u>Disposal</u>				
F	Return, fill-in and rum selected excavated material around the foundation	145	cm	200	29,000
G	Remove and cart away from site surplus excavated material as directed	85	cm	300	25,500
	<u>Diposal of water</u>				
H	Allow for Keeping all excavations free from all water including spring or running water by pumping ,bailing or other approved means		Item		10,000
	<u>Planking and strutting</u>				
I	Allow for Plunking and Strutting to sides of all		Item		10,000
	<i>Carried to collection</i>				220,300

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SUBSTRUCTURES (ALL PROVISIONAL) CONT'D</u>				
	<u>In-situ concrete</u>				
	<u>Mass concrete (1.3.6/38-38 mm aggregate)</u>				
J	50mm thick mass concrete class X (1:4:8) to bottoms of strip foundations	4.50	Cm	8,300	37,350
K	Ditto to column bases	3.50	cm	8,300	29,050
	<u>Vibrated reinforced concrete ; 1:2:4/ 20-20mm);as decribed in</u>				
L	Foundations in trenches irrespective of thickness	12	cm	14,045	168,540
M	Column bases	19	cm	14,045	266,855
N	Column stubs	7	cm	14,045	98,315
O	ditto to ground beams	20	cm	14,045	280,900
	<u>Reinforcement</u>				
	<u>Bars; high yield steel; cold worked to B.S. 4461 including bends, hooks, tying wire and distance blocks of assorted diameter</u>				
P	12mm dia bars to column bases	650	kgs	190	123,500
Q	Ditto 12mm to column stubs	600	kgs	190	114,000
R	ditto 8mm column stub links	305	kgs	190	57,950
S	ditto 10mm to strip foundation footing	390	kgs	190	74,100
T	ditto 12mm dia bars to ground beam links	1000	kgs	190	190,000
U	ditto 8mm dia bars to beam	520	kgs	190	98,800
	<u>Sawn formwork to insitu concrete as described:-</u>				
V	To sides of column bases	66	sm	600	39,600
W	To sides of foundation column stubs	138	sm	600	82,800
X	To sides of ground beams (200x450mm high)	252	sm	600	151,200
	<u>Foundation Walling</u>				
Z	200mm thick approved local natural stone; roughly squared to foundation walling; bedding and jointing in cement sand (1:3) mortar and reinforced with and including 20swg x 25 mm wid hoopiron in every alternate course	420	sm	1,700	714,000
A	14mm thick 2 No. coatwork cement sand (1:3) render; wood floated to concrete or blockwork base to walls;	210	sm	350	73,500
B	Prepare and apply three coats black bituminous paint on:- Rendered plinths, externally.	210	sm	350	73,500
	Carried to collection				2,673,960

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

DESCRIPTION	QTY	UNIT	RATE	AMOUNT
From page BW/1				220,300
From page BW /2				2,673,960
TOTAL FOR SUBSTRUCTURES CARRIED TO SUMMARY				2,894,260

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<u>SUMMARY</u>				
ELEMENT NO.	TITLE		PAGE NO.		
1	SUBSTRUCTURE (ALL PROVISIONAL)		BW/3		2,894,260
	TOTAL BUILDERS WORKS TO GRAND SUMMARY				2,894,260

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	QTY	UNIT	RATE	K.SHS
	<u>PRIME COSTS & PROVISIONAL SUMS</u>				
	<u>PROVISIONAL SUMS</u>				
	<u>The following provisional sums are to be measured on completion and priced in accordance with the rates contained in these bills of quantities or prorata thereto or deducted in whole if not required</u>				
A	Allow for Kenya Shillings Seventy Thousand (Kshs 70,000.00) only for Contingencies		ITEM		70,000.00
	TOTAL FOR P.C. & PROVISIONAL SUMS CARRIED TO GRAND SUMMARY				70,000.00

**PROPOSED CONSTRUCTION OF A PERIMETER WALL FOR KIRIGU PRIMARY SCHOOL IN
DAGORETTI SOUTH CONSTITUENCY**

ITEM	DESCRIPTION	SHS	SHS
		FOR OFFICIAL USE	FOR CONTRACTOR'S USE
<u>MAIN SUMMARY</u>			
1	PARTICULAR PRELIMINARIES	-	
2	GENERAL PRELIMINARIES	40,000.00	
3	BUILDERS WORK	2,894,260.00	
4	PROVISIONAL SUMS PS/1	70,000.00	
	ADD 16% VAT		
	TOTAL CARRIED TO FORM OF TENDER KSHS	3,004,260.00	

CONTRACTOR'S NAME,.....

ADDRESS,.....

DATE,.....

SIGNATURE,.....

WITNESS NAME,.....

ADDRESS

DATE,

SIGNATURE,

REGIONAL WORKS OFFICER
NAIROBI REGION
STATE DEPARTMENT OF PUBLIC WORKS
P.O. Box 42257 - 00102, NAIROBI