



DAGORETTI SOUTH

IEBC NUMBER 276

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 276

CONSTITUENCY NAME: DAGORETTI SOUTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
276/AP1	Administration/Recurrent	8,225,332.74
276/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
276/2640100	Bursary/Mocks/Cats	47,981,107.00
276/2640200	Emergency Projects	7,192,207.00
276/2630204	Primary School Projects	21,518,000.00
276/2630205	Secondary School Projects	36,200,000.00
276/2640507	Security Projects	6,376,010.73
276/2640509	Sports Activities	2,741,777.58
276/2640510	Environmental Projects	2,741,777.58
TOTAL		137,088,879.00

Eng. Joseph Choge 13, 10, 2021
Chairman Signature Date

JOB RUTA 13, 10, 2021
Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Hospital Insurance Fund	4-0047-276-2120201-100-2021-2022-4	Payment of employees contribution to NHIF	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:  DATE: 13 / 10 / 2021
NAME: JOB NJA POSITION: FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
 Constituency Name DAGORETTI SOUTH County Nairobi
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,198,799.11 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods And Services	4-0047-276-2210000-100-2021-2022-3	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	New Project	3,586,132.74
Goods And Services	4-0047-276-2210000-111-2021-2022-1	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire, refreshments and other related goods and services	New Project	612,666.37
TOTAL:				4,198,799.11

Person completing form

SIGNATURE:  DATE: 13.1.10.2021
 NAME: JOB TUTA POSITION: FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,800,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0047-276-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport cost and conference charges	New Project	1,800,000.00
Committee Allowances	4-0047-276-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport and conference facilities.	New Project	1,000,000.00
TOTAL:				2,800,000.00

Person completing form

SIGNATURE:  DATE: 13 / 10 / 2021
NAME: JOB FUTA POSITION: FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity Building	4-0047-276-2210700-111-2021-2022-3	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicizing of NG-CDF projects	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE:  DATE: 13.10.2021
NAME: JOB SUTA POSITION: FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 31,600,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-276-2640101-103-2021-2022-1	Payment of bursary to needy and deserving students in secondary schools	New Project	31,600,000.00
TOTAL:				31,600,000.00

Person completing form

SIGNATURE:  **DATE:** 13 / 10 / 2021
NAME: JOB SUTA **POSITION:** FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0047-276-2640105-103-2021-2022-3	Payment of bursary to need students in special schools.	New Project	400,000.00
			TOTAL:	400,000.00

Person completing form

SIGNATURE:  DATE: 13.10.2021

NAME: JOB TUTA POSITION: FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276

Constituency Name DAGORETTI SOUTH County Nairobi

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 15,981,107.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0047-276-2640102-103-2021-2022-2	Payment of bursary to needy and deserving students in tertiary institutions	New Project	10,981,107.00
Bursary Vocational Schools	4-0047-276-2640102-103-2021-2022-4	Payment of bursary to needy and deserving students in driving schools and hair dressing	New Project	5,000,000.00
TOTAL:				15,981,107.00

Person completing form

SIGNATURE:  DATE: 13.10.2021

NAME: JOB GUTH POSITION: FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0047-276-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 13.10.2021
NAME: JOB TUTA POSITION: FIELD OPERATIONS OFFICERS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276

Constituency Name DAGORETTI SOUTH **County** Nairobi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 21,518,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dr. Muthiora Primary School	4-0047-276-2630204-104-2021-2022-1	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Ndurarua Primary School	4-0047-276-2630204-104-2021-2022-2	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Mukarara Primary School	4-0047-276-2630204-104-2021-2022-3	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Gitiba Primary School	4-0047-276-2630204-104-2021-2022-4	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Kirigu Primary School	4-0047-276-2630204-104-2021-2022-5	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Mutuini Primary School	4-0047-276-2630204-104-2021-2022-6	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Kabiria Primary School	4-0047-276-2630204-104-2021-2022-7	Renovation Re-painting of 12 classrooms on interior and	New Project	850,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		exterior walls plus administration block which consist of 2 offices.		
Nembu Primary School	4-0047-276-2630204-104-2021-2022-8	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Ruthimitu Primary School	4-0047-276-2630204-104-2021-2022-9	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Kagira Primary School	4-0047-276-2630204-104-2021-2022-10	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Riruta Satellite Primary School	4-0047-276-2630204-104-2021-2022-11	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	New Project	850,000.00
Kirigu Primary School	4-0047-276-2630204-104-2021-2022-12	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Nembu Primary School	4-0047-276-2630204-104-2021-2022-13	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Kagira Primary School	4-0047-276-2630204-104-2021-2022-14	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Riruta Satellite Primary School	4-0047-276-2630204-104-2021-2022-15	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Mukarara Primary School	4-0047-276-2630204-104-2021-2022-16	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Ndurarua Primary School	4-0047-276-2630204-104-2021-2022-17	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Kabiria Primary School	4-0047-276-2630204-104-2021-2022-18	Purchase of 188 lockers and chairs	New Project	1,128,000.00
Dr. Muthiora Primary School	4-0047-276-2630204-104-2021-2022-19	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Mutuini Primary School	4-0047-276-2630204-104-2021-2022-20	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Gitiba Primary School	4-0047-276-2630204-104-2021-2022-21	Purchase of 184 lockers and chairs	New Project	1,104,000.00
Ruthimitu Primary School	4-0047-276-2630204-104-2021-2022-22	Purchase of 184 lockers and chairs	New Project	1,104,000.00
TOTAL:				21,518,000.00

Person completing form

SIGNATURE:

DATE:

13.1.10.2021

NAME:

JOB TUTA

POSITION:

FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276

Constituency Name DAGORETTI SOUTH County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 36,200,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riruta Satellite Mixed Secondary School	4-0047-276-2630205-104-2021-2022-1	Construction of one storey building of 6 classrooms and eight door ablution blocks with one for PWD and construction of administration block comprising of staff room, principals office, deputy principals office, bursar office, secretary office, boardroom, staff kitchen and laboratory and five toilets with one catering for PWD (kshs.25,000,000.00) and purchase of 600 lockers and chairs @ kshs.6,000 (ksh.3,600,000), laboratory tables and chairs @ kshs.400,000 (kshs.4,000,000).	New Project	29,000,000.00
Mukarara Mixed Secondary School	4-0047-276-2630205-104-2021-2022-2	Purchase of 600 lockers and chairs.	New Project	3,600,000.00
Kagira Mixed Secondary School	4-0047-276-2630205-104-2021-2022-3	Purchase of 600 lockers and chairs	New Project	3,600,000.00
TOTAL:				36,200,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 13.1.10.2011
NAME: JOB TUTA POSITION: FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
Constituency Name DAGORETTI SOUTH County Nairobi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 6,376,010.73 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Riruta Satellite Police Post	4-0047-276-2640507-113-2021-2022-1	Purchase of 15 office tables @15,000 (kshs.225,000), 15 office chairs @ kshs.10,000 (kshs.150,000), 5 desktops and ups @ 80,000 (ksh.400,000)	New Project	776,010.73
Muthua Chiefs Office	4-0047-276-2640507-113-2021-2022-2	Construction of chiefs office consisting of 5no. Offices waiting room, armory room, cell, assistance inspectors office and inspectors office	New Project	5,600,000.00
TOTAL:				6,376,010.73

Person completing form

SIGNATURE:  DATE: 13 / 10 / 2021
NAME: JOB RUTA POSITION: FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 276

Constituency Name DAGORETTI SOUTH County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, In Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0047-276-2640509-112-2021-2022-1	Carry out constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies.	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:  DATE: 13.1.2021

NAME: JOB TUTA POSITION: FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 276
 Constituency Name DAGORETTI SOUTH County Nairobi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 2,741,777.58 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndurarua Mixed Secondary School	4-0047-276-2640510-110-2021-2022-1	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	New Project	685,444.38
Mukarara Mixed Secondary School	4-0047-276-2640510-110-2021-2022-2	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	New Project	685,444.40
Kagira Mixed Secondary School	4-0047-276-2640510-110-2021-2022-3	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	New Project	685,444.40
Mutuini Girls Secondary School	4-0047-276-2640510-110-2021-2022-4	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	New Project	685,444.40
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:  DATE: 13.1.2021

NAME: JOB TUTA POSITION: FIELD OPERATIONS OFFICER



National Government Constituencies Development Fund
 Dagoretti South Constituency
 NG-CDF BUILDING
 ALONG NAIVASHA ROAD, KAWAGWARE
 P.O Box 19879-00202
 K.N.H.-NAIROBI.
 Tel: 020-2020485
 Email: cdfdagorettisouth@ngcdf.go.ke
 WEBSITE: www.dagorettisouthconstituency.co.ke

DAGORETTI SOUTH NG- CDFC MEETING HELD ON 13TH SEPTEMBER, 2021 AT NG-CDF BOARDROOM OFFICE

MEMBERS PRESENT:

- | | | |
|----|-------------------|----------------------|
| 1. | ENG. JOSEPH CHEGE | NG-CDF CHAIRMAN |
| 2. | MARY WAMBUI | NG-CDF SECRETARY |
| 3. | JOB TUTA | FUND ACCOUNT MANAGER |
| 4. | SALOME WANJIKU | NG-CDF MEMBER |
| 5. | GEOFFREY MOTURI | NG-CDF MEMBER |

INATTENDANCE

- | | | |
|----|-----------------------|------------------|
| 1. | FREDRICK NDORI | OVERSIGHT MEMBER |
| 2. | PATRICK WAMBIRI | OVERSIGHT MEMBER |
| 3. | LEAH WANJIKU WAITHERA | OVERSIGHT MEMBER |

AGENDA:

1. Introduction/preliminaries.
2. Reading and confirmation of minutes of previous meeting
3. Ongoing Project Status Report
4. Project proposal
5. A.O.B/Adjournment

MINUTE 1-13/09/2021: INTRODUCTIONS/PRELIMINARIES:

The meeting started with a word of prayer from Leah Wanjiku

MINUTE 2-13/09/2021: READING AND CONFIRMATION OF MINUTE OF THE PREVIOUS MEETING


The minutes of a meeting held on 6th September, 2021 were read by the secretary and confirmed as true and complete records of previous meeting by Mary Wambui and seconded by Salome Wanjiku.

MINUTE 3-13/09/2021: ONGOING PROJECT STATUS REPORT

The committee discussed the ongoing project status report sent to the board on 20th July 2021 and agreed that the below named projects funded in the last financial year required no further funding as earlier reported in the report since the already allocated funds were adequate to ensure completion

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature.......... Date.....13/09/21.....

NG-CDFC Chairman

Mary Wambui

Signature.......... Date.....13/09/2021.....

NG-CDFC Secretary



National Government Constituencies Development Fund
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 WEBSITE: www.dagorettisouthconstituency.co.ke

1. Mutuini Girls High School
2. Ndururu Mixed Secondary School
3. Kagira Mixed Secondary School
4. Mukarara Mixed Secondary School
5. Ngando Administrative Offices
6. Lenana Primary School
7. All Chief and police post furniture's

The committee agreed there were no ongoing projects.

MINUTE 4-13/09/2021: PROJECT PROPOSAL OF FINANCIAL 2021-2022

The fund account manager acknowledged the receipt of circular ref. NG-CDFB/CEO/BOARD CIRCULARS VOL. II (030) dated 26th august 2021 on preparation and online submission of constituency proposal for the 2021/2022 financial year.

The committee deliberated on the public participation report and agreed to prioritize and fund the following projects during the financial year 2021/2022.

The committee also noted the employee's salary vote book balance as at end of June, 2021 was Ksh.1,567,078 and thus they agreed to reduce its funding to ensure full utilization of funds in that vote.

PROJECT NAME	PROJECT NUMBER	Project activity	AMOUNT ALLOCATED	WARD	CURRENT STATUS
OFFICE ADMINISTRATI ON (6%)	API				
Employee's Salaries	4-0047-276-2110000-100-2021-2022-1	Payment of staff salaries	795,428.00	NGCDFC	ONGOING
Employees Gratuity	4-0047-276-2110000-100-2021-2022-2	Payments of gratuity to NG-CDFC staffs	1,804,572.00	NGCDFC	ONGOING

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature..... 

Date..... 13/09/21

NG-CDFC Chairman

Mary Wambui

Signature..... 

Date..... 13/09/2021

NG-CDFC Secretary



NG-CDF

National Government Constituencies Development Fund

Dagoretti South Constituency

NG-CDF BUILDING

ALONG NAIVASHA ROAD, KAWAGWARE

P.O Box 19879-00202

K.N.H.-NAIROBI.

Tel: 020-2020485

Email: cdfdagorettisouth@ngcdf.go.ke

WEBSITE: www.dagorettisouthconstituency.co.ke

Goods And Services	4-0047-276-2210000-100-2021-2022-3	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	3,586,132.74	NGCDFC	ONGOING
NHIF	4-0047-276-2120201-100-2021-2022-4	Payment of employee's contribution to NHIF	100,000.00	NGCDFC	ONGOING
NSSF	4-0047-276-2120101-100-2021-2022-5	Payment of employer's contribution to NSSF	139,200.00	NGCDFC	ONGOING
Committee Allowances	4-0047-276-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport cost and conference charges	1,800,000.00	NGCDFC	ONGOING
SUB TOTAL			8,225,332.74		
MONITORING AND EVALUATION (3%)	AP2				
Goods And Services	4-0047-276-2210000-111-2021-2022-1	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire, refreshments and other related goods and services	612,666.37	NGCDFC	ONGOING
Committee Allowances	4-0047-276-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport and conference facilities	1,000,000.00	NGCDFC	ONGOING
Capacity Building	4-0047-276-2210700-111-2021-2022-3	Capacity building of NG-CDFC, NG-CDF staff and PMCs and publicizing of NG-CDF projects	2,500,000.00	NGCDFC	ONGOING
SUB TOTAL			4,112,666.37		

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature.....

Date..... 13/09/21

NG-CDFC Chairman

Mary Wambui

Signature.....

Date..... 13/09/2021

NG-CDFC Secretary



NG-CDF

National Government Constituencies Development Fund

**Dagoretti South Constituency
NG-CDF BUILDING
ALONG NAIVASHA ROAD, KAWAGWARE
P.O Box 19879-00202
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Tel: 020-2020485**

**Email: cfdagorettisouth@ngcdf.go.ke
WEBSITE: www.dagorettisouthconstituency.co.ke**

EMERGENCY (5%)					
Emergency	4-0047-276-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	UNIVERSAL	ONGOING
SPORTS (2%)					
Sports Activities	4-0047-276-2640509-112-2021-2022-1	Carry out constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies.	2,741,777.58	UNIVERSAL	ONGOING
BURSARIES (35%)	2640100				
Bursary Secondary Schools	4-0047-276-2640101-103-2021-2022-1	Payment of bursary to needy and deserving students in secondary schools	31,600,000	UNIVERSAL	NEW
Bursary Tertiary Institutions.	4-0047-276-2640102-103-2021-2022-2	Payment of bursary to needy and deserving students in tertiary institutions	10,981,107	UNIVERSAL	NEW
Bursary Special Schools	4-0047-276-2640105-103-2021-2022-3	Payment of bursary to need students in special schools.	400,000	UNIVERSAL	NEW
Bursary Vocational Schools	4-0047-276-2640102-103-2021-2022-4	Payment of bursary to needy and deserving students in driving schools and hair dressing	5,000,000	UNIVERSAL	NEW
SUB TOTAL			47,981,107		
PRIMARY EDUCATION PROJECTS					NEW
Dr. Muthiora Primary School	4-0047-276-2630204-104-2021-2022-1	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	MUTUINI	NEW

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature..... *[Signature]*

Date..... 13/09/21

NG-CDFC Chairman

Mary Wambui

Signature..... *[Signature]*

Date..... 13/09/2021

NG-CDFC Secretary



NG-CDF

National Government Constituencies Development Fund

Dagoretti South Constituency

NG-CDF BUILDING

ALONG NAIVASHA ROAD, KAWAGWARE

P.O Box 19879-00202

K.N.H.-NAIROBI.

Tel: 020-2020485

Email: cdfdagorettisouth@ngcdf.go.ke

WEBSITE: www.dagorettisouthconstituency.co.ke

Ndurarua Primary School	4-0047-276-2630204-104-2021-2022-2	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	RIRUTA	NEW
Mukarara Primary School	4-0047-276-2630204-104-2021-2022-3	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	WAITHAKA	NEW
Gitiba Primary School	4-0047-276-2630204-104-2021-2022-4	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	MUTUINI	NEW
Kirigu Primary School	4-0047-276-2630204-104-2021-2022-5	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	MUTUINI	NEW
Mutuini Primary School	4-0047-276-2630204-104-2021-2022-6	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	MUTUINI	NEW
Kabiria Primary School	4-0047-276-2630204-104-2021-2022-7	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	WAITHAKA	NEW
Nembu Primary School	4-0047-276-2630204-104-2021-2022-8	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	WAITHAKA	NEW
Ruthimitu Primary School	4-0047-276-2630204-104-2021-2022-9	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	UTHIRU/ RUTHIMITU	NEW
Kagira Primary School	4-0047-276-2630204-104-2021-2022-10	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	UTHIRU/ RUTHIMITU	NEW

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature..... *Joseph Chege*

Date..... 13/09/21

NG-CDFC Chairman

Mary Wambui

Signature..... *Mary Wambui*

Date..... 13/09/2024

NG-CDFC Secretary



NG-CDF

National Government Constituencies Development Fund

Dagoretti South Constituency

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Riruta Satellite Primary School	4-0047-276-2630204-104-2021-2022-11	Renovation: Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	RIRUTA	NEW
Kirigu Primary School	4-0047-276-2630204-104-2021-2022-12	Purchase of 184 lockers and chairs	1,104,000.00	MUTUINI	NEW
Nembu Primary School	4-0047-276-2630204-104-2021-2022-13	Purchase of 184 lockers and chairs	1,104,000.00	WAITHAKA	NEW
Kagira Primary School	4-0047-276-2630204-104-2021-2022-14	Purchase of 184 lockers and chairs	1,104,000.00	UTHIRU/RU THIMITU	NEW
Riruta Satellite Primary School	4-0047-276-2630204-104-2021-2022-15	Purchase of 184 lockers and chairs	1,104,000.00	RIRUTA	NEW
Mukarara Primary School	4-0047-276-2630204-104-2021-2022-16	Purchase of 184 lockers and chairs	1,104,000.00	WAITHAKA	NEW
Ndurarua Primary School	4-0047-276-2630204-104-2021-2022-17	Purchase of 184 lockers and chairs	1,104,000.00	RIRUTA	NEW
Kabiria Primary School	4-0047-276-2630204-104-2021-2022-18	Purchase of 188 lockers and chairs	1,128,000.00	WAITHAKA	NEW
Dr. Muthiora Primary School	4-0047-276-2630204-104-2021-2022-19	Purchase of 184 lockers and chairs	1,104,000.00	MUTUINI	NEW
Mutuini Primary School	4-0047-276-2630204-104-2021-2022-20	Purchase of 184 lockers and chairs	1,104,000.00	MUTUINI	NEW
Gitiba Primary School	4-0047-276-2630204-104-2021-2022-21	Purchase of 184 lockers and chairs	1,104,000.00	MUTUINI	NEW
Ruthimitu Primary School	4-0047-276-2630204-104-2021-2022-22	Purchase of 184 lockers and chairs	1,104,000.00	UTHIRU/RUTHIMITU	NEW
SUB TOTAL			21,518,000.00		

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature..... *Joseph Chege*

Date..... 13/09/21

NG-CDFC Chairman

Mary Wambui

Signature..... *Mary Wambui*

Date..... 13/09/21

NG-CDFC Secretary



NG-CDF

National Government Constituencies Development Fund
Dagoretti South Constituency
NG-CDF BUILDING
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SECONDARY EDUCATION PROJECTS					
Riruta Satellite Mixed Secondary School	4-0047-276-2630205-104-2021-2022-1	Construction of one storey building of 6 classrooms and eight door ablution blocks with one for PWD and construction of administration block comprising of staff room, principal's office, deputy principal's office, bursar office, secretary office, boardroom, staff kitchen and laboratory and five toilets with one catering for PWD (kshs.25,000,000.00) and purchase of 600 lockers and chairs @ kshs.6,000 (ksh.3,600,000), laboratory tables and chairs @ kshs.400,000 (kshs.4,000,000).	29,000,000.00	RIRUTA	NEW
Mukarara Mixed Secondary School	4-0047-276-2630205-104-2021-2022-2	Purchase of 600 lockers and chairs	3,600,000.00	WAIHAKA	NEW
Kagira Mixed Secondary School	4-0047-276-2630205-104-2021-2022-3	Purchase of 600 lockers and chairs	3,600,000.00	UTHIRU/	NEW
SUB TOTAL			36,200,000.00		
SECURITY					
Riruta Satellite Police Post	4-0047-276-2640507-113-2021-2022-1	Purchase of 15 office tables @15,000 (kshs.225,000), 15 office chairs @ kshs.10,000 (kshs.150,000), 5 desktops and ups @ 80,000 (ksh.400,000)	776,010.73	RIRUTA	ONGOING
Muthua Chief's Office	4-0047-276-2640507-113-2021-2022-2	Construction of chief's office consisting of 5no. Offices; waiting room, armory room, cell, assistance inspector's office and inspector's office	5,600,000.00	UTHIRU/ RUTHIMITU	NEW
SUB TOTAL			6,376,010.73		

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature..... *Joseph Chege*

Date..... 13/09/24

NG-CDFC Chairman

Mary Wambui

Signature..... *Mary Wambui*

Date..... 13/09/2024

NG-CDFC Secretary



NG-CDF

National Government Constituencies Development Fund

Dagoretti South Constituency

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ENVIRONMENT SECTOR (2%)					
Ndururua Mixed Secondary School	4-0047-276-2640510-110-2021-2022-1	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.38	RIRUTA	NEW
Mukarara Mixed Secondary School	4-0047-276-2640510-110-2021-2022-2	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.40	WATHAKA	NEW
Kagira Mixed Secondary School	4-0047-276-2640510-110-2021-2022-3	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.40	UTHIRU/RUTHIMITU	NEW
Mutuini Girls Secondary School	4-0047-276-2640510-110-2021-2022-4	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.40	MUTUINI	NEW
SUB TOTAL			2,741,777.58		
TOTAL			137,088,879.00		

MIN 5-13/09/2021 APPROVED PAYMENTS

The committee approved the following payment;

Staff Salary As per schedule - September 2021

MIN 6-13/09/2021 A.O.B.

There being no other matter, the meeting was adjourned with a word of prayer by Salome Wanjiku.

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature.....*Joseph Chege*.....

Date.....13/09/21.....

NG-CDFC Chairman

Mary Wambui

Signature.....*Mary Wambui*.....

Date.....13/09/2021.....

NG-CDFC Secretary

DAGORETTI SOUTH NG-CDF

WARD REPORT

2021 /2022-2022/2023 FINANCIAL YEAR

SUBMITTED

JULY, 2021

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The National Government Constituencies Development Fund (ng-CDF) was established under the National Government Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG- CDF) is under the Ministry of Devolution and Planning.

The National Government Constituency Development Fund (NG-CDF) was introduced in Kenya in

2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the NG-CDF Act 2013. The NG-CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The NG-CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT DAGORETTI SOUTH CONSTITUENCY

Dagoretti South constituency was carved from the former greater Dagoretti. It's in Nairobi County and its sub county is Dagoretti South Sub County with its offices based in Riruta Ward.

It has five wards namely: - Mutu-ini, Uthiru/Ruthimitu, Waithaka and Riruta, Ngando Wards.

The constituency borders Kibra constituency, Kikuyu Constituency, Dagoretti North, Langata Constituency and Kabete Constituency.

The main economic activities of the constituents are sale of animal products, real estate, entrepreneurial businesses, partly farming some of the wards.

The constituency has a population of persons as per the 2009 census is 178,691 persons.

The constituency has an area of 25.3 square kilometers.

The constituency has a peri-urban set up.

The committee challenges include the constituency has a large population of poor residents hence the number of applicants for bursary is overwhelming.

The constituency is mostly cosmopolitan, but the major tribes are the Kikuyu and Luo speaking communities.

Most of the residents of the Constituency are poor and depend on day to day income generating activities for their livelihood.

Vision

A constituency advocating equitable socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity, Honesty, Equality
- Equity

1.21 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY DAGORETTI SOUTH CONSTITUENCY

Eligible Projects Fundable by DAGORETTI SOUTH NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF

Act as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Dagoretti South public projects identification and proposals forum**, file number **DS-PP-006-276/2021/2022**.

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely, Mutuini, Waithaka, Riruta, Uthiru/Ruthimitu and Ngando.

3.1 NOTICE OF THE MEETINGS



NG-CDF

National Government Constituencies Development Fund
Dagoretti South Constituency
NG-CDF BUILDING
ALONG NAIVASHA ROAD, KAWAGWARE
P.O Box 19879-00202
K.N.H.-NAIROBI.
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WEBSITE: www.dagoretisouthconstituency.co.ke

DATED 23rd JULY 2021

NOTICE OF PUBLIC HEARING & RECEIPT OF MEMORANDA

**CALL FOR PUBLIC PARTICIPATION AND SUBMISSION OF MEMORANDA ON THE PROJECT PROPOSAL FYR
2021-2022/2022-2023**

Section 27 (1) of the Act requires that, the chairperson of the Constituency Committee shall, within the first year of the commencement of a new Parliament and **at least once every two years thereafter**, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Pursuant to the above provisions Dagoretti South NG-CDF Committee invite you to an open public participation forum to be held on 26th July 2021 to 24th July 2021.

The forum will deliberate on development matters as well as coming up with list of priority projects that need to be undertaken during the financial years 2021/2022, and 2022/2023 in your respective wards as outlined in the table below

SCHEDULE OF PUBLIC HEARINGS

NO	DATE	WARD	TIME	VENUE
1	26/07/2021	UTHIRU	9.00AM	MUTHUA CHIEFS CAMP
2	26/07/2021	RUTHIMITU	2.00PM	RUTHIMITU CHIEF'S CAMP
3	27/07/2021	MUTUINI	9.00AM	MUTUINI CHIEFS CAMP
4	27/07/2021	WAITHAKA	2.00PM	WAITHAKA CHIEFS CAMP
5	28/07/2021	RIRUTA	9.00AM	D.E.C HALL
6	28/07/2021	NG'ANDO	2.00PM	CHIEFS CAMP NG'ANDO

Members of the public from each of these wards are therefore invited to attend the forums

Prepared by,

**ENG JOSEPH CHEGE
NG-CDF CHAIRMAN**



3.2 WARD I: UTHIRU/RUTHIMITU WARD

The meeting took place on Tuesday, 26th July 2021, at Muthua chief's camp and Gachui/Ruthimitu Chief's grounds at 10am and 2pm respectively.

3.2.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Sub County Commissioner
- Area Chiefs
- Area Elders/ Nyumba Kumi
- Invited Stakeholders
- Over 170 Residents

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Kiuru sub -location, and Muthua Sub-location in Uthiru/Ruthimitu ward. The Chief thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

3.2.4 COMMENTS BY THE SUB COUNTY COMMISSIONER

The DCC applauded the residents for their turnout and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development can only be initiated by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN UTHIRU WARD

The project priorities were presented per location as tabled below:

Uthiru/Ruthimitu Ward – Uthiru location

Projects Proposed for Fyr. 2021-2022 and 2022-2023

No.	Proposed Project	Sector	Activity	Sub Location
1.	Bursaries	Education	Issuance of Bursary to Needy Students	Uthiru
2.	Proposed Kagondo Primary School land	Education	Purchase of Land	Kiuru-Kagondo
3.	Proposed Kagondo Primary School	Education	Construction of classrooms	Kiuru-Kagondo
4.	Construction of Modern Chief's Offices at Muthua	Security	Construction of Modern Chief's Offices at Muthua	Muthua
5.	Gathondeki Police Post	Security	Construction of a police post	Muthua
6.	Kiuru Chief's Office	Security	Construction of Kiuru Chief's office	Kiuru
7.	Muthua Chief's Office	Security	Renovation of Muthua Chief's Office	Kiuru
8.	High floodlight mast	Security	Kiuru End Village area	Kiuru
9.	High floodlight mast	Security	Texas Village Area	Muthua
10.	Boda Boda Shed	Others	Construction of Boda Boda Shed at Muthua area	Muthua
11.	Muthua Chief's Office	Security	Purchase of Furniture's, computer's, printer and Photocopier machine	Muthua
12.	Sports Teams	Sports	Purchase of sports Kits	Uthiru

Uthiru/Ruthimitu Ward – Ruthimitu location**Projects Proposed for Fyr. 2021-2022 and 2022-2023**

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursary to Needy Students	Ruthimitu
2.	Ruthimitu Primary School	Education	Repainting of Classrooms	Ruthimitu
3.	Kagira Primary School	Education	Repainting of Classrooms	Ruthimitu
4.	Gachui Social Hall	Other	Construction of Gachui Social hall at Gachui Public Day Nursery Grounds	Ruthimitu
5.	Boda Boda Shed	Others	Construction of Boda Boda Shed at Centre area	Ruthimitu
6.	Ruthimitu Primary School Classrooms	Education	Construction of 10 classrooms	Ruthimitu
7.	Ruthimitu Primary School	Education	Purchase of desks and chairs	Ruthimitu
8.	Kagira Primary School	Education	Purchase of desks and chairs	Ruthimitu
9.	Kagira Primary School	Education	Construction of a Perimeter Wall	Ruthimitu
10.	Kagira Mixed Secondary School	Education	Landscaping of the grounds	Ruthimitu
11.	Ruthimitu Primary School	Education	Construction of a kitchen	Ruthimitu
12.	Ruthimitu Primary School	Education	Construction of a Perimeter Wall	Ruthimitu
13.	A.P. Houses	Security	Proposed A.P Houses at Gachui Chief's Camp	Ruthimitu
14.	High floodlight mast	Security	Kahuroko shopping centre	Kagira area
15.	High floodlight mast	Security	20M flood light mast at Bridge international School area	Ruthimitu/Kwale area
16.	Gachui Chief's Office	Security	Purchase of Furniture's, computer's, printer and Photocopier machine	Ruthimitu
17.	Sports Teams	Sports	Purchase of sports Kits	Ruthimitu

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.3 WARD II: MUTUINI WARD

The meeting took place on Wednesday the 27th July, 2021, at Dagoretti South NG-CDF office at Mutuini Chief's office grounds at 10am

3.3.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders
- Invited Stakeholders
- Over 240 Residents

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after opening prayer. He thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN MUTUINI WARD

The residents presented the priorities as indicated in the table below.

MUTUINI WARD

Projects Proposed for Fyr. 2021-2022 and 2022-2023

No.	Proposed Project	Sector	Activity	Area
1.	Mutuini Girls High School	Education	Land scaping of the school grounds	Mutuini
2.	Mutuini High School	Education	Completion of Multipurpose Hall	Mutuini
3.	Mutuini Primary School	Education	Building of Perimeter Wall	Mutuini
4.	Mutuini Primary School	Education	Repainting of classrooms	Mutuini
5.	Mutuini Primary School	Education	Purchase of desks and chairs	Mutuini
6.	Mutuini High School	Education	Building of Perimeter Wall	Mutuini
7.	Gitiba Primary School	Education	Renovation of Classrooms	Njiku
8.	Dr. Muthiora Primary School	Education	Building of a Girls or Boys Secondary School	Kirigu
9.	Gitiba Primary School	Education	Building of Perimeter Wall	Njiku
10.	Gitiba Primary School	Education	Purchase of desks and chairs	Njiku
11.	Gitiba Primary School	Education	Repainting of Classrooms	Njiku
12.	Mutuini police post	Security	Building of police houses	Mutuini
13.	Kirigu Primary School	Education	Purchase of desks and chairs	Kirigu
14.	Kirigu Primary School	Education	Building of a perimeter wall	Kirigu
15.	Kirigu Primary School	Education	Repainting of classrooms	Kirigu
16.	Boda boda sheds	Others	Building of Bodaboda shed along Muchugia Road	Mutuini
17.	Dr. Muthiora School	Education	Purchase of desks and chairs	Kirigu
18.	Dr. Muthiora School	Education	Building of a library	Kirigu
19.	Dr. Muthiora Primary Sch	Education	Repainting of Classrooms	Kirigu
20.	Sports Teams	Sports	Purchase of sports Kits	Mutuini

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded.

3.4 WARD III: WAITHAKA WARD

The meeting took place on Wednesday the 27th July 2021, at Waithaka Chief's Office grounds at 3.40pm.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders
- Invited Stakeholders
- Over 190 Residents

3.4.2 PRELIMINARIES

The area Assistant Sub County Commissioner welcomed members to the meeting after opening prayer. He thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.4.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.4.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.4.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN WAITHAKA WARD

The residents presented the priorities as indicated in the table below.

WAITHAKA WARD

Projects Proposed for Fyr. 2021-2022 and 2022-2023

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursaries to Needy Student	Waithaka
2.	Mukarara Primary School	Education	Repainting of Classrooms	Mukarara
3.	Mukarara Primary School	Education	Purchase of Desks and Chairs	Mukarara
4.	Kabiria Primary School and Beth Mugo High School	Education	Building of a perimeter wall	Kabiria
5.	Mukarara Mixed Secondary School	Education	Landscaping of the grounds	Waithaka
6.	Mukarara Primary School	Education	Building of Perimeter Wall	Mukarara
7.	Kabiria Primary School	Education	Repainting of classrooms	Kabiria
8.	Nembu Primary School	Education	Purchase of desks and chairs	Muthuma
9.	Kabiria Primary School	Education	Purchase of desks and chairs	Kabiria
10.	Waithaka Chief's Office	Security	Building of Septic and public toilets	Waithaka
11.	Nembu Primary School	Education	Building of Perimeter Wall	Muthuma
12.	Nembu Primary School	Education	Repainting of classrooms	Muthuma
13.	Kabiria Primary School	Education	Building of a perimeter wall	Kabiria
14.	Sports Teams	Sports	Purchase of sports Kits	Waithaka

3.4.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.4.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.5 WARD IV: RIRUTA WARD

The meeting took place on Thursday, 28th July 2021, at Sub County Commissioners Grounds at 10.30am

3.5.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders and Nyumba Kumi representatives
- Invited Stakeholders
- Over 260 Residents

3.5.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.5.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.5.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.5.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.5.6 PROJECT PRIORITIES IDENTIFIED IN RIRUTA WARD

The residents presented the priorities as indicated in the table below.

RIRUTA WARD

Projects Proposed for Fyr. 2021-2022 and 2022-2023

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursaries	Riruta
2.	Ndurarua Primary School	Education	Repainting of Classrooms	Riruta
3.	Ndurarua Primary School	Education	Building of Perimeter Wall	Riruta
4.	Ndurarua Primary School	Education	Building of toilet block	Riruta
5.	Ndurarua Mixed Sec School	Education	Landscaping of the grounds	Riruta
6.	Riruta Satellite Police Post	Security	Purchase of furniture's and office equipment's and ICT items.	Riruta
7.	Ndurarua Primary School	Education	Purchase of Desks and Chairs	Riruta
8.	Riruta Satellite Mixed Secondary School	Education	Building of a secondary school at Riruta Satellite Primary School and purchase of furniture's	Riruta
9.	Riruta Satellite Primary School	Education	Repainting of Classrooms	Riruta
10.	Riruta Satellite Primary School	Education	Building of toilet block	Riruta
11.	Riruta Satellite Primary School	Education	Purchase of desks and chairs	Riruta
12.	Kinyanjui Road Primary School	Education	Construction of classrooms	Riruta
13.	Kinyanjui Road Primary School	Education	Purchase of desks and chairs	Riruta
14.	High Mast Floodlight	Security	20M flood light mast at Kinyanjui TTI area	Riruta

3.5.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.5.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.6 WARD V: NGANDO WARD

The meeting took place on Thursday, the 28th July 2021, at Ngando Chief's Office Grounds at 3.30pm

3.6.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Member of National Assembly
- Sub County Commissioner
- Area Chiefs
- Area Elders and Nyumba Kumi
- Invited Stakeholders
- Over 230 Residents

3.6.2 PRELIMINARIES

The area chief welcomed members to the meeting after opening prayer. He thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.6.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.6.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.6.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.6.6 PROJECT PRIORITIES IDENTIFIED IN NGANDO WARD

The residents presented the priorities as indicated in the table below.

NGANDO WARD

Projects Proposed for Fyr. 2021-2022 and 2022-2023

No.	Proposed Project	Sector	Activity	Area
1.	Bursaries	Education	Issuance of Bursaries	Ngando
2.	Lenana Primary School	Education	Construction of Lenana Primary School	Ngando
3.	Githembe Office	Security	Construction of Githembe Chief's Office	Githembe
4.	Purchase of Land	Education	Purchase of Land at Ngando area	Ngando
5.	Ngando Chief's offices	Security	Purchase of Furniture's, computer's, printer and Photocopier machine	Ngando
6.	High floodlight mast	Security	Installation of 20 Meters floodlight mast	Ngando Chief Office
7.	High floodlight mast	Security	Installation of 20 Meters floodlight mast	Githembe area
8.	Sports Teams	Sports	Purchase of sports Kits	Ngando

3.6.7 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly.

3.6.8 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

<p>ENG. JOSEPH CHEGE NAME</p>	<p>NG-CDFC CHAIRMAN DESIGNATION</p>	<p><i>Wage</i> SIGN.</p>	<p><i>30/7/2021</i> DATE</p>
<p>JOB N. TUTA NAME</p>	<p>FUND ACCOUNT MANAGER DESIGNATION</p>	<p>..... <i>[Signature]</i> SIGN.</p>	<p><i>30/7/2021</i> DATE</p>