



DAGORETTI SOUTH

IEBC NUMBER 276

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

AUGUST 2020

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AUGUST 2020

DAGORETTI SOUTH NG- CDFC MEETING HELD ON 18TH AUGUST 2020 AT NG-CDF BOARDROOM OFFICE

MEMBERS PRESENT:

- | | | |
|----|------------------------|----------------------|
| 1. | Eng. Joseph Chege | NG-CDF Chairman |
| 2. | Mary Wambui | NG-CDF Secretary |
| 3. | Job Tuta | Fund Account Manager |
| 4. | Salome Wanjiku | NG-CDF Member |
| 5. | Fredrick Ndori | NG-CDF Member |
| 6. | Grace W. Maina | NG-CDF Member |
| 7. | Patrick Wambiri | NG-CDF Member |
| 8. | Leah Wanjiku Waitthera | NG-CDF Member |

Agenda:

- 1.Introduction/preliminaries.
- 2.Reading and confirmation of minutes of previous meeting
- 3.Project Proposal
- 4.A.O.B

MINUTE 1-18/08/2020: INTRODUCTIONS/PRELIMINARIES:

The meeting started with a word of prayer from Grace Maina


MINUTE 2-18/08/2020: READING AND CONFIRMATION OF MINUTE OF THE PREVIOUS MEETING

The minutes of a meeting held on 8th August 2020 were read by the secretary and confirmed as true and complete records of previous meeting by Leah Waitthera and Seconded by Salome Wanjiku

MINUTE 3-18/08/2020: PROJECT PROPOSAL OF FINANCIAL 2020-2021

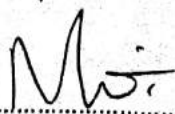
The chairman reminded the committee of various project proposed by residents on various dates when they Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege
NG-CDFC Chairman

Signature.....

Date.....18/08/2020

Mary Wambui
NG-CDFC Secretary

Signature.....

Date.....18/8/20

conducted public forums during the month of October 2019 and documented in Ward report. He told the members the eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF Act are;

- In respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross section of the inhabitants of a particular area.

He reminded the members as they shortlist those projects of ineligible projects which include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

He told the members certain primary schools still need further funding for renovation of classrooms which weren't fully funded in last financial year and this they should be prioritized.

He congratulated the committee for ensuring the full implementation of project of the following projects ;

NO.	PROJECT NAME	ACTIVITY
1.	Nembu Primary School	Renovation of 5 Classrooms
2.	Mutuini High School	Completion of Construction of a Dining Hall
3.	Mukarara Primary School	Renovation of 4 Classrooms
4.	Kagira Primary School	Construction of a 10 door toilet
5.	Kinyanjui Road Primary School	Painting of 30 classrooms
6.	Gitiba Primary School	Renovation of 5 Classrooms
7.	Riruta Satellite Primary School	Renovation of 5 Classrooms
8.	Ndurarua Primary School	Renovation of 4 Classrooms
9.	Dr. Muthiora Primary School	Renovation of 5 Classrooms
10.	Ndurarua Mixed Secondary School	Construction of Administration Block and 6 Classroom block.
11.	Mutuini Girls High School	Construction of Administration Block and 6 Classroom block.
12.	Ruthimitu Girls High School	Construction of Ultra Modern Multipurpose Hall
13.	Riruta Satellite Police Post	Construction of a Modern Police Post at Riruta Satellite Police Post

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege
NG-CDFC Chairman

Signature.....

Date.....

Mary Wambui
NG-CDFC Secretary

Signature.....


Date.....

The committee was informed of the progress been undertaken to ensure 100% transition with the construction of is Mutuini Girls High School and Ndurarua Mixed Secondary School where two project

DAGORETTI SOUTH NGCDF PROPOSAL FOR FYR 2020/21				
OFFICE ADMINISTRATION (6%)	AP1			
EMPLOYEES SALARIES	4-047-276-2110000-100-2020/21-001	Payment of all benefits accruing to NG-CDF Staffs which include gratuity Ksh. 796,080 and Salaries Ksh. 2,335,402.40.	3,131,482.40	ONGOING
GOODS AND SERVICES	4-047-276-2210000-100-2020/21-002	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipments	3,054,650.36	ONGOING
NSSF	4-047-276-2120101-100-2020/21-003	Payment of employees contribution to NSSF	139,200.00	ONGOING
NHIF	4-047-276-2120201-100-2020/21-003	Payment of employees contribution to NHIF	100,000.00	ONGOING
COMMITTEE ALLOWANCES	4-047-276-2210802-100-2020/21-004	Payment of Committee Sitting Allowances, Transport Cost and Conference facilities	1,800,000.00	ONGOING
			8,225,332.76	
MONITORING AND EVALUATION (3%)	AP2			

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NG-CDFC Chairman

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Date.....18/08/2020

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NG-CDFC Secretary

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Date.....18/8/20

GOODS AND SERVICES	4-047-276-2210000-111-2020/21-001	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, vehicle hire, refreshments and other related goods and services.	1,012,666.38	ONGOING
COMMITTEE ALLOWANCES	4-047-276-2210802-111-2020/21-002	Payment Of Committee Sitting Allowances, Transport Cost And Conference facilities	1,000,000.00	ONGOING
CDFC/PMC CAPACITY BUILDING	4-047-276-2210700-111-2020/21-003	Capacity building of NG-CDFC, NG-CDF Staffs and PMCs and publicizing of NG-CDF	2,100,000.00	ONGOING
			4,112,666.38	
EMERGENCY (5%)				
EMERGENCY	4-047-276-2640200-100-2020/21-001	To cater for any unforeseen occurrences in the constituency during the Financial Year	7,192,206.90	ONGOING
SPORTS (2%)				
SPORTS ACTIVITIES	4-047-276-2640509-112-2020/21-001	Carry out constituency sports tournament and award sports kits to the participating teams.	2,741,777.59	ONGOING
BURSARIES (30%)	2640100			
BURSARY SECONDARY SCHOOLS	4-047-276-2640101-103-2020/21-001	Payment of bursary to needy and deserving students	26,000,000.00	ONGOING
BURSARY TERTIARY SCHOOLS	4-047-276-2640102-103-2020/21-002	Payment of bursary to needy and deserving students	10,981,107.76	ONGOING
BURSARY FOR SPECIAL SCHOOLS	4-047-276-2640105-103-2020/21-003	Payment for Bursary to needy students in Special Schools	1,000,000.00	ONGOING

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege
NG-CDFC Chairman

Signature.....

Date.....

Mary Wambui
NG-CDFC Secretary

Signature.....

Date.....

Bursary - Vocational Schools	4-047-276-2640102-103-2020/21-004	Payment of bursary to needy and deserving students in driving schools, hairdressing and other related vocational courses	10,000,000.00	ONGOING
			47,981,107.76	
EDUCATION SECTOR				
PRIMARY EDUCATION PROJECTS	2630204			
Dr. Muthiora Primary School	4-047-276-2630204-104-2020/21-001	Renovations of staff offices namely the Head Teachers office, Senior Teacher Office, Office of deputy head teacher, Book Store and Staff room. The work will incorporate fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion.	2,000,000.00	NEW
Ndurarua Primary School	4-047-276-2630204-104-2020/21-002	Renovations of 3 remaining/extra classrooms which will fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion.	2,400,000.00	NEW
Mukarara Primary School	4-047-276-2630204-104-2020/21-003	Renovations of 4 remaining/extra classrooms which will fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion	3,000,000.00	NEW

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege
NG-CDFC Chairman

Signature.....

Date..... 18/07/2020

Mary Wambui
NG-CDFC Secretary


Signature.....

Date..... 18/7/20

Gitiba Primary School	4-047-276-2630204-104-2020/21-004	Renovations of one remaining classroom which will incorporate fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion.	750,000.00	NEW
SUB TOTALS			8,150,000.00	
SECONDARY EDUCATION PROJECTS	2630205			
Kagira Mixed Secondary School	4-047-276-2630205-104-2020/21-001	Construction of One storey building of 6 classrooms and four door ablution block (Ksh. 13,000,000) and Construction of Administration Block (7,000,000) comprising of a staff rooms, principal's office, and deputy principal's office, bursar office, secretary office, boardroom, staff kitchen, and four door ablution block to completion. Capacity of handle 1000 students. The school will be built in Kagira Primary School grounds.	20,000,000.00	NEW

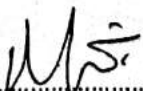
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Eng. Joseph Chege
NG-CDFC Chairman

Signature.....

Date.....18/8/2020

Mary Wambui
NG-CDFC Secretary

Signature.....

Date.....18/8/20

Mukarara Mixed Secondary School	4-047-276-2630205-104-2020/21-002	Construction of One storey building of 6 classrooms and four door ablution block (Ksh. 13,000,000) and Construction of Administration Block (7,000,000) comprising of a staff rooms, principal's office, and deputy principal's office, bursar office, secretary office, boardroom, staff kitchen, and four door ablution block to completion. Capacity of handle 1000 students. The school will be built in Mukarara Primary School grounds.	20,000,000.00	NEW
SUB TOTALS			40,000,000.00	
SECURITY	2640507			
Mutuini Police Post	4-047-276-2640507-113-2020/21-001	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
Riruta Chief's Office	4-047-276-2640507-113-2020/21-002	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
Uthiru Chief's Office	4-047-276-2640507-113-2020/21-003	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW

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NG-CDFC Chairman

Signature.....

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Mary Wambui
NG-CDFC Secretary

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Waithaka Chief's Office	4-047-276-2640507-113-2020/21-004	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
Mutuini Chief's Office	4-047-276-2640507-113-2020/21-005	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
Ngando Chief's Office	4-047-276-2640507-113-2020/21-006	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
Kabiria Chief's Office.	4-047-276-2640507-113-2020/21-007	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
Riruta Satellite Police Post	4-047-276-2640507-113-2020/21-008	Purchase of 4 Executive tables (each Ksh. 40,000) and 4 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	310,000.00	NEW
Ngando Administrative Offices	4-047-276-2640507-113-2020/21-009	Construction of a storey Ngando Office block consisting of the Assistant Chief's Office, An Education Office, Police Base commander/crime reporting office, a boardroom/hall and	15,000,000.00	NEW

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NG-CDFC Chairman

Signature.....

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NG-CDFC Secretary

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		4 door ablution block to completion. The project will be built in Ngando Chief's Office grounds.		
OTHERS			16,500,000.00	
ENVIRONMENT SECTOR (2%)	2110000			
NG-CDF OFFICE	4-047-276-2640510-110-2020/21-001	Reconstruction of sewer lines by installation of new sewer pipes/laterals (150meters) and manholes @ Ksh. 1,700,000 and installation of gutters @ Ksh. 285,787.92, concrete base @ksh. 100,000 and purchase of a 10000litre water tank @ Ksh. 100,000 at NG-CDF office.	2,185,787.92	NEW
			2,185,787.92	NEW

The committee agreed to fund the above projects.

MIN 4-18/08/2020 A.O.B.

There being no other matter, the meeting was adjourned with a word of prayers.

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege
NG-CDFC Chairman

Signature.....

Date.....

Mary Wambui
NG-CDFC Secretary

Signature.....

Date.....

DAGORETTI SOUTH NGCDF PROPOSAL FOR FYR 2020/21

OFFICE ADMINISTRATION (6%)	API	PREVIOUS ALLOCATION	CUMMULATIVE	ACTIVITY	AMOUNT ALLOCATED	STATUS
EMPLOYEES SALARIES	4-047-276-2110000-100-2020/21-001	3,131,482.40	6,262,964.80	Payment of all benefits accruing to NG-CDF Staffs which include gratuity Ksh. 796,080 and Salaries Ksh. 2,335,402.40.	3,131,482.40	ONGOING
GOODS AND SERVICES	4-047-276-2210000-100-2020/21-002	2,471,381.05	5,526,031.41	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, Office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipments	3,054,650.36	ONGOING
NSSF	4-047-276-2120101-100-2020/21-003	139,000.00	278,200.00	Payment of employees contribution to NSSF	139,200.00	ONGOING
NHIF	4-047-276-2120201-100-2020/21-003	100,000.00	200,000.00	Payment of employees contribution to NHIF	100,000.00	ONGOING

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

NG-CDFC Chairman

Mary Wambui

NG-CDFC Secretary

Signature.....

Date.....

Signature.....

Date.....

COMMITTEE ALLOWANCES	4-047-276-2210802-100-2020/21-004	2,400,000.00	4,200,000.00	Payment of Committee Sitting Allowances, Transport Cost and Conference facilities	1,800,000.00	ONGOING
MONITORING AND EVALUATION (3%)	AP2	8,241,863.45	16,467,196.21		8,225,332.76	
GOODS AND SERVICES	4-047-276-2210000-111-2020/21-001	1,321,031.72	2,333,698.10	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, vehicle hire, refreshments and other related goods and services.	1,012,666.38	ONGOING
COMMITTEE ALLOWANCES	4-047-276-2210802-111-2020/21-002	1,000,000.00	2,000,000.00	Payment Of Committee Sitting Allowances, Transport Cost And Conference facilities	1,000,000.00	ONGOING
CDFC/PMC CAPACITY BUILDING	4-047-276-2210700-111-2020/21-003	1,800,000.00	3,900,000.00	Capacity building of NG-CDFC, NG-CDF Staffs and PMCs and publicizing of NG-CDF	2,100,000.00	ONGOING
EMERGENCY (5%)		4,121,031.72	8,233,698.10		4,112,666.38	

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

NG-CDFC Chairman

Signature.....

Date.....

Joseph Chege

27/12/2020

Mary Wambui

NG-CDFC Secretary

Signature.....

Date.....

Mary Wambui

18/03/20

EMERGENCY	4-047-276-2640200-100-2020/21-001	7,198,241.38	14,390,448.28	To cater for any unforeseen occurrences in the constituency during the Financial Year	7,192,206.90	ONGOING
SPORTS (2%)						
SPORTS ACTIVITIES	4-047-276-2640509-112-2020/21-001	2,747,354.48	5,489,132.07	Carry out constituency sports tournament and award sports kits to the participating teams.	2,741,777.59	ONGOING
BURSARIES (30%)	2640100					
BURSARY SECONDARY SCHOOLS	4-047-276-2640101-103-2020/21-001	25,000,000.00	51,000,000.00	Payment of bursary to needy and deserving students	26,000,000.00	ONGOING
BURSARY TERTIARY SCHOOLS	4-047-276-2640102-103-2020/21-002	16,078,703.45	27,059,811.16	Payment of bursary to needy and deserving students	10,981,107.76	ONGOING
BURSARY FOR SCHOOLS PERSONS WITH DISABILITY AND ORPHANS	4-047-276-2640105-103-2020/21-003	1,000,000.00	2,000,000.00	Payment for Bursary to needy students in Special Schools	1,000,000.00	ONGOING

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

NG-CDFC Chairman

Mary Wambui

NG-CDFC Secretary

Signature.....

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Signature.....

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BURSARY - VOCATIONAL SCHOOLS	4-047-276-2640102-103-2020/21-004	6,000,000.00	16,000,000.00	Payment of bursary to needy and deserving students in driving schools, hairdressing and other related vocational courses	10,000,000.00	ONGOING
EDUCATION SECTOR		48,078,703.45	80,059,811.16		47,981,107.76	
PRIMARY EDUCATION PROJECTS	2630204					
DR. MUTHIORA PRIMARY SCHOOL	4-047-276-2630204-104-2020/21-001	0	2,000,000.00	Renovations of staff offices namely the Head Teachers office, Senior Teacher Office, Office of deputy head teacher, Book Store and Staff room. The work will incorporate fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion.	2,000,000.00	NEW
NDURARUA PRIMARY SCHOOL	4-047-276-2630204-104-2020/21-002	0	2,400,000.00	Renovations of 3 remaining/extra classrooms which will fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion.	2,400,000.00	NEW

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

NG-CDFC Chairman

Mary Wambui

NG-CDFC Secretary

Signature.....

Date.....

Signature.....

Date.....

MUKARARA PRIMARY SCHOOL	4-047-276- 2630204- 104- 2020/21-003	0	3,000,000.00	Renovations of 4 remaining/extra classrooms which will fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion.	3,000,000.00	NEW
GITIBA PRIMARY SCHOOL	4-047-276- 2630204- 104- 2020/21-004	0	750,000.00	Renovations of one remaining classroom which will incorporate fixing of all broken windows and frames, painting, flooring with terrazzo, Electrical wiring & new ceiling and roof to completion.	750,000.00	NEW
SUB TOTALS		0.00	8,150,000.00		8,150,000.00	
SECONDARY EDUCATION PROJECTS	2630205					

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

NG-CDFC Chairman

Mary Wambui

NG-CDFC Secretary

Signature.....

Date.....

Signature.....

Date.....

KAGIRA MIXED SECONDARY SCHOOL	4-047-276-2630205-104-2020/21-001	0	20,000,000.00	Construction of One storey building of 6 classrooms and four door ablution block (Ksh. 13,000,000) and Construction of Administration Block (7,000,000) comprising of a staff rooms, principal's office, and deputy principal's office, bursar office, secretary office, boardroom, staff kitchen, and four door ablution block to completion. Capacity of handle 1000 students. The school will be built in Kagira Primary School grounds.	20,000,000.00	NEW
MUKARARA MIXED SECONDARY SCHOOL	4-047-276-2630205-104-2020/21-002	0	20,000,000.00	Construction of One storey building of 6 classrooms and four door ablution block (Ksh. 13,000,000) and Construction of Administration Block (7,000,000) comprising of a staff rooms, principal's office, and deputy principal's office, bursar office, secretary office, boardroom, staff kitchen, and four door ablution block to completion. Capacity of handle 1000 students. The school will be built in Mukarara Primary School grounds.	20,000,000.00	NEW
SUB TOTALS		0.00	40,000,000.00		40,000,000.00	

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege
 NG-CDFC Chairman

Mary Wambui
 NG-CDFC Secretary

Signature.....
 Signature.....

Date.....
 Date.....

SECURITY	2640507							
MUTUNI POLICE POST	4-047-276-2640507-113-2020/21-001	0.00	170,000.00	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW		
RIRUTA CHIEF'S OFFICE	4-047-276-2640507-113-2020/21-002	0.00	170,000.00	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW		
UTHIRU CHIEF'S OFFICE	4-047-276-2640507-113-2020/21-003	0.00	170,000.00	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW		
WATHAKA CHIEF'S OFFICE	4-047-276-2640507-113-2020/21-004	0.00	170,000.00	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW		
MUTUNI CHIEF'S OFFICE	4-047-276-2640507-113-2020/21-005	0.00	170,000.00	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW		

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

NG-CDFC Chairman

Mary Wambui

NG-CDFC Secretary

Signature.....

Date.....

Signature.....

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NGANDO CHIEFS OFFICE	4-047-276-2640507-113-2020/21-006	0.00	170,000.00	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
KABIRIA CHIEFS OFFICE.	4-047-276-2640507-113-2020/21-007	0.00	170,000.00	Purchase of 2 Executive tables (each Ksh. 40,000) and 2 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	170,000.00	NEW
RIRUTA SATELLITE POLICE POST	4-047-276-2640507-113-2020/21-008	0.00	310,000.00	Purchase of 4 Executive tables (each Ksh. 40,000) and 4 Executive chairs (each Ksh. 30,000) and a three pair office waiting area seat (Ksh. 30,000)	310,000.00	NEW
NGANDO ADMINISTRATIVE OFFICES	4-047-276-2640507-113-2020/21-009	0.00	15,000,000.00	Construction of a storey Ngando Office block consisting of the Assistant Chiefs Office, An Education Office, Police Base commander/crime reporting office, a boardroom/hall and 4 door ablution block to completion. The project will be built in Ngando Chiefs Office grounds.	15,000,000.00	NEW
ENVIRONMENT SECTOR (2%)	2110000	0.00	16,500,000.00		16,500,000.00	

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege

Signature.....

Date.....

NG-CDFC Chairman

Mary Wambui

Signature.....

Date.....

NG-CDFC Secretary

LAND SCAPING OF NG-CDF OFFICE	4-047-276- 2640510- 110- 2020/21-001	1,862,508.27	4,048,296.19	Reconstruction of sewer lines by installation of new sewer pipes/laterals (150meters) and manholes @ Ksh. 1,700,000 and installation of gutters @ Ksh. 285,787.92, concrete base @ksh. 100,000 and purchase of a 10000litre water tank @ Ksh. 100,000 at NG- CDF office.	2,185,787.92	NEW
		1,862,508.27	4,048,296.19		2,185,787.92	NEW
		72,249,702.75	193,338,582.01		197,088,879.91	

Confirmed as true proceedings of the meeting by:

Eng. Joseph Chege
NG-CDFC Chairman

Signature.....

Date.....

Mary Wambui

NG-CDFC Secretary

Signature.....

Date.....