



LANGATA

National Government Constituencies Development Fund
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1st March 2023

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

P.O. BOX 46682-00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF FINANCIAL YEAR 2022/2023 PROJECTS PROPOSAL

I humbly refer to the above subject and hereby request your good office to receive the Projects Proposal for Financial Year 2022/2023. Attached please find NG-CDFC minutes of 10th January, 2023 deliberating and approving the same.

Sincerely yours,

Phyliss Chibayi



Field Operations Officer – Langata NG-CDF



LANGATA CONSTITUENCY

CONSTITUENCY NUMBER 277

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED:

JANUARY 2023

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1.0 INTRODUCTION

The NG-CDF Act 2015 stipulates in part 5 section 27 sub-section 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public participation meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Public participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions to the prevailing constituency needs.

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work in unity, recognize the benefits of their involvement and own the projects in their areas.

Stakeholders' involvement is imperative since they play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the identification of projects and not just direct beneficiaries of an endeavor.

1.1 ABOUT NG -CDF

The constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (CDFB).

In January 2013, the CDF Act 2003(as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to constitution of Kenya 2010. The enactment of the CDF Act 2013 was

mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of;

- Transparency and accountability
- Separation of power and
- Participation of the people
- The new law was also aimed at aligning the operations of the Fund to the new devolved government structure.

1.2 ABOUT LANGATA NG-CDF

Langata Constituency is an electoral constituency in Kenya. It is one of seventeen constituencies of Nairobi County. It consists of southern and south-western areas of Nairobi. Langata Constituency has common boundaries with Kibra Constituency of Nairobi. The entire constituency is located within Nairobi City Council area. The constituency has an area of 223km². It was known as Nairobi South Constituency.

Langata Constituency is now represented by Hon. Phelix Odiwuor. It was formally represented by Hon. Nixon Generali Korir, who succeeded Hon. Joash Olum. Previously, the constituency was under the patronage of the former Prime Minister for Kenya Hon. Raila A. Odinga. He was the MP for Langata for 20 years (1992-2012). The first Langata MP Joseph Murumbi served as a Vice-President of Kenya of Kenya from 1966 to 1967. Former Langata MP Philip Leakey was the first white Kenyan MP, another noteworthy former Langata MP is Mwangi Maathai, former husband to former Nobel Peace Prize laureate Late Wangari Maathai.

The Kenyan Constituency Development Fund (CDF) was introduced in 2003 during the Kibaki presidency with the aim of devolving some funds to the grassroots so that people would have a say on development.

The fund is designed to support constituency-level, grass-root development projects. It is aimed at achieving equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots.

These funds are earmarked to finance the implementation of public projects that have contributed towards the overall socio- economic development of Kenya as a country.

Vision

Improve the living standards of communities in Langata constituency by successfully implementing National Government Constituency Development fund that will ensure secure environment with quality education, and social economic wellbeing of the people.

Mission

1. Partner with local and international organizations to support and strengthen National Government Constituency Development Funds to implement quality sustainable projects in the Constituency.
2. Maximize on Community participation process anchored in the 2010 constitution to generate community synergy and enhance support and sustainability.

Core values

- Integrity in all operation
- Fund Accountability,
- Equality and prosperity,
- Youth, women and people with disability empowerment and involvement
- Partnership
- Transparency

1.2.1 OVERVIEW OF ELIGIBLE PROJECTS UNDER NG-CDF BY LANGATA CONSTITUENCY

Projects eligible for funding by Langata NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

Respect of works and services falling within the functions of the National Government under the constitution of Kenya.

Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya.

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely Langata NG-CDF 2022/2023 public projects identification and proposals forum, file number 1.

3.0 STAKEHOLDERS MEETINGS

The exercise was carried out on the 7th December 2022 and 19th December 2022 under two sectors that is the Education and Security stakeholders. The security sector was held at the Langata DCC's boardroom, while the Education sector meeting was held at Uhuru Gardens' Primary School.



Education stakeholders consultative meeting.



Security stakeholders' consultative meeting

4.0 WARD MEETINGS

The exercise was carried out in three days covering all the five wards in the constituency namely South C, Nairobi West, Highrise, Mugumoini and Karen.

4.1 NOTICE OF THE MEETINGS

SUBJECT: INVITATION TO ATTEND WARD PUBLIC MEETINGS IN THE CONSTITUENCY.

Section 27(1) of the NG-CDF Act 2015 requires that the chairperson of the constituency committee shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

Pursuant to the above provisions, Lartgata National Government Constituency Development Fund Committee has organized to collect 2022/2023 Financial Year and 2023/2024 Financial Year project proposals from the public through ward consultative forums as outlined in the table below.

DATE	TIME	WARD	VENUE
6 th January, 2023	9.00am - 11.30 am	South C	Kongoni Primary School
6 th January, 2023	10.30am - 12.00pm	Highrise	Canaan Hall
6 th January, 2023	1.00pm - 2.30 pm	Mugumoini	Uhuru Gardens Primary School

7 th January, 2023	9.00pm – 11.30 am	Karen	Karen C Primary School
7 th January, 2023	10.30am – 12.00pm	Nairobi West	Langata NG CDF Boardroom

Members of the public from each of these wards are therefore invited to attend the forums to propose project proposals for financial Years 2022/2023 and 2023/2024.

LANGATA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND - CHAIRMAN

4.2 WARD ONE: SOUTH C

The meeting took place on Thursday 6th January, 2023, at Kongoni Primary School compound at 9.00am.

4.2.1 MEMBERS PRESENT

- NG-CDFC members
- Area Member of National Assembly Representative
- Area Member of County Assembly
- Deputy County Commissioner Representative
- Area Chiefs
- Area Elders
- Invited Stakeholders

4.2.2 PRELIMINARIES

The Langata NG-CDFC member who is also the ward's representative called the meeting to order and called upon one volunteer to lead in opening prayers.

4.2.3 COMMENTS BY THE LANGATA NG-CDFC CHAIRMAN

The chairman thanked the constituents for voting in the new patron and attending the meeting. He explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

4.2.4 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY REPRESENTATIVE

The area member of the National Assembly thanked the constituents for giving him a chance to serve him. He promised to consider the project requests from the public in the area for implementation during the 2022/2023 and 2023/2024 Financial Years.

4.2.5 COMMENTS BY THE FIELD OPERATIONS OFFICER

The Field Operations Officer informed members on the nature of eligible projects that fall under the mandate of NG-CDF thus; should be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution of Kenya 2010.

Further to this she highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others and briefly gave a brief highlight of the devolved functions such as health and water issues.

4.2.6 COMMENTS BY THE AREA CHIEF

The meeting was attended by chief from South C ward, who jointly thanked Langata NG-CDFC for organizing a forum where the public had an opportunity to have their views be heard as pertains the projects they would wish Langata NG-CDF to implement for them during the two financial years.

4.2.7 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER REPRESENTATIVE

He commended members of the public for their attendance and appealed the constituents to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves. On this, he requested residents to be vigilant when it comes to security matters that include youth engagement in vices such as drug use and abuse, robbery among others.

4.2.8 PROJECT PRIORITIES IDENTIFIED IN SOUTH C WARD

The project priorities were presented as per the below table: -

South C Ward

Projects Proposed	Sector	Activity	Area/Location
Kongoni Secondary School	Education	Completion of the school's administration block and equipping of classrooms with pupils' lockers and chairs and staffroom and offices with teachers' furniture.	South C
Kongoni Secondary School	Education	Bursary to all the needy that will be enrolled in the school.	South C
Kongoni Primary School	Education	Construction of a 20-door number ablution block for pupils	South C
Kongoni Primary School	Education	Purchase of solar panels	South C
Kongoni Primary School	Education	Rehabilitation of the section of the perimeter wall.	South C
Kongoni Primary School	Education	Construction of a trash and sanitary incinerator	South C
Kongoni Primary School	Education	Equipping of the school library	South C
Kongoni Primary School	Education	Purchase of additional computers for the ICT Lab	South C
Kongoni Primary School	Education	Renovation of the school field	South C
Kongoni Primary School	Education	Purchase of 200 pupils lockers and chairs.	South C
Kongoni Primary School	Education	Purchase of staffroom furniture and desk tops for ten teachers.	South C
Akila area	Education	Construction of an additional Secondary school	South C
Akila area	Education	Construction of a special needs' school.	South C
South C	Security	Improvement of Akila Police station facility to cater for accommodation of police officers.	South C



South C Ward public participation held at the Kongoni Primary School hall.

4.2.9 CHALLENGES

A resident expressed her concerns on the Kongoni Secondary School registration where she reiterated that as a parent, she was hoping to get her son admitted to form one in the school since it would serve her a lot of hustle such as transport.

4.2.10 WAY FORWARD

The meeting resolved that the Langata Sub-County Education Director should ensure that Kongoni Secondary School is registered in time since this would ease parents' headache when it comes to their children's secondary school education.

4.3 WARD TWO: HIGHRISE

The meeting took place on Monday the 6th January 2023, at Canaan hall at 10.30am.

4.3.1 MEMBERS PRESENT

NG-CDF Committee

Area Member of National Assembly

Area Member of County Assembly Representative

Deputy County Commissioner

Area Chiefs

Area Elders

Invited Stakeholders

4.3.2 PRELIMINARIES

The NG-CDFC Chairman (who is also a representative of this ward) welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects implemented by Langata NG-CDF office.

4.3.3 COMMENTS BY THE FIELD OPERATIONS OFFICER

The Field Operations Officer started by briefly pointing out on the relevance of the forum as stipulated in the NG-CDF Act 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government such as health, water and roads construction.

4.3.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

Comments by the Deputy County Commissioner (DCC) were majorly on security issues where he assured members of the public that his office was keen on ensuring that there is security in the sub-county and that evil activities by some rogue constituents are dealt with.

4.3.5 COMMENTS BY THE LANGATA NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved functions in the constituency, and stressed the importance of having all major stakeholders' opinions on the table during the planning stage.

4.3.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The area member of National Assembly thanked the attendees for sparing their time in order to be included at the projects' identification stage. He informed the public on bursary application procedures and his objective of putting focus on development issues and emphasized on giving positive and objective opinion.

An emphasis was put on the advantage of proposing more projects at the onset of two years, which will be implemented gradually as per the available funds.

4.3.7 PROJECT PRIORITIES IDENTIFIED IN HIGHRISE WARD

The project development priority was presented as per the below table: -

Nairobi West Ward

Projects Proposed	Sector	Activity	Area/Location
Highrise Mixed Day Secondary School	Education	Construction and equipping of a day mixed secondary school.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a septic tank to serve the administration block.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a perimeter wall to cover the school total area of 5Ha.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a concrete bridge leading to the school.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Purchase of three 10,000 Litres tank for rain water harvesting.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction and equipping of a multipurpose hall.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Installation of a floodlight at the school.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Purchase of two teachers' classroom desks.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a special needs' block	Nyayo Highrise.
Joash Olum Highrise Primary School	Education	Construction of a CBC block	Nyayo Highrise.
Joash Olum Highrise Primary School	Education	Construction of a public library for all school going kids.	Nyayo Highrise.

Security			
Silanga Chief's camp	Security	Expansion of Silanga Chief's Camp	Nyayo Highrise



Nyayo Highrise Ward public participation held at Canaan hall.

4.3.8 CHALLENGES

It was noted that the public does not know the votes under the NG-CDF disbursement.

4.3.9 WAY FORWARD

The ward representatives in the committee should spend time with the public in as much dissemination of information of the crucial votes.

4.4 WARD THREE: MUGIMOINI

The meeting took place on Tuesday 6th January, 2023 at Uhuru Gardens Primary School at 1.00pm.

4.4.1 MEMBERS PRESENT

- NG-CDF Committee representative
- Deputy County Commissioner's representative
- Area Chiefs
- Area Elders

Ward residents

4.4.2 PRELIMINARIES/ COMMENTS BY THE NG-CDFC MEMBER

Langata NG-CDFC Chairman, Mr. Moturi who is the Mugumoini ward representative welcomed members to the public participation forum and appreciated them for their enthusiasm towards this event. This was followed with a word of prayer from a volunteer. He highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this was to ensure active participation of people in the achievement of sustainable development.

4.4.3 COMMENTS BY THE MEMBER OF NATIONAL ASSEMBLY REPRESENTATIVE

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes become very costly.

He drew the meetings attention on the projects that fall under NG-CDF, whereby it was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

4.4.4 COMMENTS BY THE FIELD OPERATIONS OFFICER

She enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding allocation. She also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over the projects.

4.4.5 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER REPRESENTATIVE

The DCC explained that the broad programs initially used by the Government failed to address the needs of local people due to lack of political goodwill, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (CDF), to fight poverty at the grassroots and since its inception, CDF which was later amended to NG-CDF through an Act of Parliament has had tremendous impact among the rural communities in Kenya.

4.4.6 COMMENTS BY THE AREA CHIEF

The area chief from Raila chief's camp appreciated the Langata NG-CDFC for the initiative and thanked members for keeping time. He assured members of security during the forum.

4.4.7 PROJECT PRIORITIES IDENTIFIED IN MUGUMOINI WARD

The project priorities were presented per area as tabled below: -

Mugumoini Ward

Projects Proposed	Sector	Activity	Area/location
EDUCATION			
Langata West Primary School	Education	Purchase of 500 pupils' lockers and chairs.	Mugumoini
Langata West Primary School	Education	Construction of a modern kitchen fully fitted with energy saving jikos.	Mugumoini
Langata West Primary School	Education	Renovation of seven classrooms.	Mugumoini
Langata West Primary School	Education	Construction of a classrooms block with at least 7 classrooms.	Mugumoini.
Langata West Primary School	Education	Improvement of the school by putting cabro on foot paths.	Mugumoini
Langata West Primary School	Education	Construction of a swimming pool	Mugumoini
Langata West Primary School	Education	Construction of a home science room with a kitchen equipped for CBC	Mugumoini
Langata West Primary School	Education	Construction and equipping of a Science lab	Mugumoini
Langata West Primary School	Education	Reinforcement of an existing perimeter wall.	Mugumoini
Uhuru Gardens Primary School	Education	Construction and equipping of a large modern kitchen fitted with energy saving jiko	Mugumoini
Uhuru Gardens Primary School	Education	Drilling and equipping of a borehole.	Mugumoini

Uhuru School	Gardens	Primary	Education	Construction of a 30-door bathroom block.	Mugumoini
Uhuru School	Gardens	Primary	Education	Renovation of existing toilets' block	Mugumoini
Uhuru School	Gardens	Primary	Education	Improvement of the parade and parking areas by cabro works	Mugumoini
Uhuru School	Gardens	Primary	Education	Drilling and equipping of a borehole.	Mugumoini
Langata School	Barracks	Primary	Education	Construction of a perimeter wall.	Mugumoini
Langata School	Barracks	Primary	Education	Construction of a modern kitchen fully fitted with energy saving jikos.	Mugumoini
Langata School	Barracks	Primary	Education	Purchase of more desk tops for the computer lab.	Mugumoini
Langata School	Barracks	Secondary	Education	Construction and equipping of two science laboratories	Mugumoini
Langata School	Barracks	Secondary	Education	Construction of a multipurpose hall with a modern kitchen fully fitted with energy saving jikos	Mugumoini
Langata School	Barracks	Secondary	Education	Purchase of a 47-seater school bus	Mugumoini
Langata School	Barracks	Secondary	Education	Completion of a classrooms' block.	Mugumoini
Langata Boys High School			Education	Construction of a storeyed dormitory block.	Mugumoini
Langata Boys High School			Education	Construction of a classrooms' block of at least six classrooms.	Mugumoini
Langata Boys High School			Education	Construction of staff houses.	Mugumoini
Langata Boys High School			Education	Completion of the remaining phase of a perimeter wall.	Mugumoini
Langata Road Primary School			Education	Purchase of a 47-seater school bus.	Mugumoini

Langata Road Primary School	Education	Improvement of the school's parade and parking area with cabro.	Mugumoini
SECURITY			
Jonathan Ng'eno area	Security	Construction and equipping of a police post.	Mugumoini



Mugumoini ward public participation forum held at Uhuru Gardens Primary School.

4.4.8 CHALLENGES

Lack of public land is a hindrance to the implementation of new projects such as security projects.

4.4.9 WAY FORWARD

Major stakeholders such as the existing administration offices should work with the community and request for donation of idle land.

4.5 WARD FOUR: KAREN

The meeting took place on 7th January 2023, at the Karen C Primary School multipurpose hall at 9.00am.

4.5.1 MEMBERS PRESENT

NG-CDF Committee

Area Member of National Assembly representative

Deputy County Commissioner's representative

Area Chiefs

Area Elders

Ward residents

4.5.2 PRELIMINARIES

The meeting began with a word of prayer from the co-opted member, thereafter the NG-CDFC Chairman welcomed members to the meeting and introduced his team; NG-CDFC members. He then highlighted the day's agenda to the members of the public.

4.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER'S REPRESENTATIVE

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom-up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

4.5.4 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives not just in the constituency but also in the entire country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering conducive learning environment. The NG-CDF bursary has helped retain students in schools from low income families.

4.5.5 PROJECT PRIORITIES IDENTIFIED IN KAREN WARD

The project priorities were presented as per the below table: -

Karen Ward

Projects Proposed	Sector	Activity	Area/Location
EDUCATION			
Karen C Primary School	Education	Purchase of 200 pupils lockers and chairs.	Karen
Karen C Primary School	Education	Renovation of fourteen classrooms.	Karen
Karen C Primary School	Education	Purchase of staffroom's furniture.	Karen
Ngong Forest Primary School	Education	Renovation of three classrooms	Karen
Ngong Forest Primary School	Education	Construction and equipping of a laboratory.	Karen
Ngong Forest Primary School	Education	Purchase of 100 pupils' lockers and chairs.	Karen
Ngong Forest Primary School	Education	Wiring of classrooms' block	Karen
Ngong Forest Primary School	Education	Erection of a school gate with a guard house.	Karen
Karen C Girls Secondary School	Education	Construction of phase two of the multipurpose hall.	Karen
Karen C Girls Secondary School	Education	Purchase of the furniture for the multipurpose hall.	Karen
Karen C Girls Secondary School	Education	Construction of a storeyed dormitory for a capacity of 500 students.	Karen
Karen TVET	Education	Construction and equipping of a TVET	Karen
SECURITY			
Karen Police Station	Security	Renovation of the police station.	Karen
Karen	Security	Construction of a Chief's camp.	Karen



Public participation meeting at Karen ward - Karen C Primary School multipurpose hall.

4.5.6 CHALLENGES

Members of Karen ward requested the Langata NG-CDF office to consider security projects to curb the rising insecurity and drug abuse in the area.

4.5.7 WAY FORWARD

The leadership of Langata NG-CDF encouraged members to adhere to the community policing strategy.

4.6 WARD FIVE: NAIROBI WEST

The meeting took place on the 7th January 2023, at the Langata NG-CDF boardroom at 10.30am.

4.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Deputy Count Commissioner representative
- Area Chiefs
- Area Elders
- Invited Stakeholders
- Ward residents

4.6.2 PRELIMINARIES/COMMENTS BY THE NG-CDFC MEMBER

The Langata NG-CDFC member representing Nairobi West ward welcomed members to the meeting and took the opportunity of introducing the entire Langata NG-CDFC members. She stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs holistically.

4.6.3 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY REPRESENTATIVE

The Area Member of the National Assembly sent a representative who affirmed to the participants that the M.P will be on the front line to promote development in the ward. He called upon the stakeholders to preach constructive development agenda that would propel the ward to socio economic growth and refrain from negative politics.

4.6.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER REPRESENTATIVE

He commended the participants for setting some time out of their busy schedules to attend the noble meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand beneficiaries.

He called upon the participants to restrict the projects within those permissible by the NG-CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and government funded projects, since they are the custodians of the projects in their localities.

4.6.5 COMMENTS BY THE AREA CHIEF

Karen chief lauded NG-CDF efforts in development of the area and the constituency at large, since all the initiated projects have been implemented and quite a number are ongoing. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents.

4.6.6 PROJECT PRIORITIES IDENTIFIED IN NAIROBI WEST WARD

The project priorities were presented as per the below table: -

Nairobi West Ward

Projects Proposed	Sector	Activity	Sub Location
Madaraka Primary School	Education	Renovation of eleven classrooms	Nairobi West
Madaraka Primary School	Education	Renovation of the staffroom	Nairobi West
Madaraka Primary School	Education	Construction of a junior secondary block	Nairobi West
Madaraka Primary School	Education	Purchase of 200 pupils' lockers and chairs.	Nairobi West
Madaraka Primary School	Education	Purchase of staffroom furniture.	Nairobi West
Madaraka Primary School	Education	Leveling of the school field.	Nairobi West
Madaraka Primary School	Education	Improvement of the parking and parade area by laying of cabro	Nairobi West
Madaraka Secondary School	Education	Construction and equipping of a new day secondary school	Nairobi West
Security			
Deputy County Commissioner's office	Security	Furnishing of the entire office.	Nairobi West
Deputy County Commissioner's office	Security	Construction of a ramp.	Nairobi West
Wilson Chief Camp	Security	Construction of officers' accommodation block	Nairobi West
Wilson Chief Camp	Security	Construction of a canteen with a mess.	Nairobi West



Nairobi West Ward public participation held at Langata NG-CDF conference room.

4.6.7 CHALLENGES

Members were encouraged to seek other available avenues for scholarships such as Equity's wings to fly. Besides the NG-CDF bursary, the chairman informed members that MCAs have a bursary initiative that can be sought.

4.6.8 WAY FORWARD

All sources of funds should be active enough including Uwezo fund so that stakeholder can know of its existence and utilization.

4.7 CONCLUSION

Members of the public were happy with the projects that had been implemented under the education sector because none from the security sector had been implemented by the office.

Name	Designation	Sign	Date
Evanson Moturi	Langata NG-CDF Chairperson		09/01/2023
Phyliss Chibayi	Field Operations' Officer		09/01/2023
Henry Ochako	Deputy County Commissioner		09/01/2023

OUR REF: NG/LCDFC/01/01-2023

MINUTES OF THE LANGATA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND MEETING HELD ON 10TH JANUARY 2023 AT LANGATA NG-CDF BOARD ROOM

Members present:

NAME	POSITION
1. Evanson Katei	Chairman
2. Sharon Otieno	Secretary
3. Henry Ochako	DCC - Ex-officio Member
4. Phyliss Chibayi	FOO – Ex-officio Member
5. Kevin Ochieng	Member
6. Zulekha Abdi	Member
7. Japheth Kitela	Member
8. Michael Wanjohi	Member
9. Beatrice Nganyi	Member
10. Fauzia Husein	Member

AGENDA

1. Preliminaries
 - a. Prayers
 - b. Welcoming remarks from the Chair
2. Reading and confirmation of previous minutes
3. Matters arising
4. Pending payments

Name Signature 

Date: 10/02/2023

Chairman

Name Signature 

Date: 13/02/2023

Secretary



5. 2022/2023 Social Security Programmes
6. Public participation event summary
7. On-going projects
 - i) Karen C Girls Secondary School
 - ii) Kongoni Mixed Day School
8. Projects proposal financial year 2022/2023
9. A.O.B

PRELIMINARIES

The chair called the meeting to order at 10.00am and requested Mr. Japheth Kitela to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual to the meeting.

MIN 01/01/01/2023. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Beatrice Nganyi and seconded by Michael Wanjohi.

MIN 02/01/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.


MIN 03/01/01/2023: PENDING PAYMENTS

The FOO informed the members that plumbing works had commenced in the office to ensure that running water was available in both the kitchen and washrooms for the sake of hygiene in the office. Ms. Meko Civil Engineering and Building Works had been contracted to complete the

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said works and the service had been delivered. The committee unanimously agreed to pay an amount of Ksh. 68,168.00 for the works completed.

MIN 04/01/01/2023: 2022/2023 F.Y SOCIAL SECURITY PROGRAMME

The Committee was informed that the office had not utilized its 2021/2022 F.Y Social Security programme allocation since there were no applications received during the year even though notices had been put the usual way. In this regard, an allocation of KShs. 1,800,000 was pending utilization.

On the same issue, members were informed that the office had an obligation to cater for the existing beneficiaries meaning an annual renewal.

A member proposed that the un-utilized funds should be carried forward to 2022/2023 F.Y but the existing list of beneficiaries should be re-vetted to confirm that all still need the cover. This proposal was discussed and members unanimously agreed to utilize this allocation instead of proposing for another allocation in the 2022/2023 F.Y.

MIN 05/01/01/2023: PUBLIC PARTICIPATION EVENT SUMMARY

Members were informed that the public participation event report and below was the report :-

Name	Signature..... 	Date.....13/02/2023
Chairman		
Name	Signature..... 	Date.....13/02/2023
Secretary		



i) South C Ward

Projects Proposed	Sector	Activity	Area/Location
Kongoni Secondary School	Education	Completion of the school's administration block and equipping of classrooms with pupils' lockers and chairs and staffroom and offices with teachers' furniture.	South C
Kongoni Secondary School	Education	Bursary to all the needy that will be enrolled in the school.	South C
Kongoni Primary School	Education	Construction of a 20-door number ablution block for pupils	South C
Kongoni Primary School	Education	Purchase of solar panels	South C
Kongoni Primary School	Education	Rehabilitation of the section of the perimeter wall.	South C
Kongoni Primary School	Education	Construction of a trash and sanitary incinerator	South C
Kongoni Primary School	Education	Equipping of the school library	South C
Kongoni Primary School	Education	Purchase of additional computers for the ICT Lab	South C

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Kongoni School	Primary Education	Renovation of the school field	South C
Kongoni School	Primary Education	Purchase of 200 pupils lockers and chairs.	South C
Kongoni School	Primary Education	Purchase of staffroom furniture and desk tops for ten teachers.	South C
Akila area	Education	Construction of an additional Secondary school	South C
Akila area	Education	Construction of a special needs' school.	South C
South C	Security	Improvement of Akila Police station facility to cater for	South C

ii) Nyayo Highrise Ward

Projects Proposed	Sector	Activity	Area/Location
Highrise Mixed Day Secondary School	Education	Construction and equipping of a day mixed secondary school.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a septic tank to serve the administration block.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a perimeter wall to cover the school total area of 5Ha.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a concrete bridge leading to the school.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Purchase of three 10,000 Litres tank for rain water harvesting.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction and equipping of a multipurpose hall.	Nyayo Highrise

Name

Signature.....

Date..13/02/2023

Chairman

Name

Signature.....

Date..13/02/2023

Secretary



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Joash Olum Highrise Primary School	Education	Installation of a floodlight at the school.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Purchase of two teachers' classroom desks.	Nyayo Highrise
Joash Olum Highrise Primary School	Education	Construction of a special needs' block	Nyayo Highrise.
Joash Olum Highrise Primary School	Education	Construction of a CBC block	Nyayo Highrise.
Joash Olum Highrise Primary School	Education	Construction of a public library for all school going kids.	Nyayo Highrise.
Security			
Silanga Chief's camp	Security	Expansion of Silanga Chief's Camp	Nyayo Highrise

iii) Mugumoini

Projects Proposed	Sector	Activity	Area/location
EDUCATION			
Langata West Primary School	Education	Purchase of 500 pupils' lockers and chairs.	Mugumoini
Langata West Primary School	Education	Construction of a modern kitchen fully fitted with energy saving jikos.	Mugumoini
Langata West Primary School	Education	Renovation of seven classrooms.	Mugumoini
Langata West Primary School	Education	Construction of a classrooms block with at least 7 classrooms.	Mugumoini.

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Langata School	West	Primary	Education	Improvement of the school by putting cabro on foot paths.	Mugumoini
Langata School	West	Primary	Education	Construction of a swimming pool	Mugumoini
Langata School	West	Primary	Education	Construction of a home science room with a kitchen equipped for CBC	Mugumoini
Langata School	West	Primary	Education	Construction and equipping of a Science lab	Mugumoini
Langata School	West	Primary	Education	Reinforcement of an existing perimeter wall.	Mugumoini
Uhuru School	Gardens	Primary	Education	Construction and equipping of a large modern kitchen fitted with energy saving jiko	Mugumoini
Uhuru School	Gardens	Primary	Education	Drilling and equipping of a borehole.	Mugumoini
Uhuru School	Gardens	Primary	Education	Construction of a 30-door bathroom block.	Mugumoini
Uhuru School	Gardens	Primary	Education	Renovation of existing toilets' block	Mugumoini
Uhuru School	Gardens	Primary	Education	Improvement of the parade and parking areas by cabro works	Mugumoini
Uhuru School	Gardens	Primary	Education	Drilling and equipping of a borehole.	Mugumoini
Langata School	Barracks	Primary	Education	Construction of a perimeter wall.	Mugumoini

Name

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Chairman

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Langata Barracks Primary School	Education	Construction of a modern kitchen fully fitted with energy saving jikos.	Mugumoini
Langata Barracks Primary School	Education	Purchase of more desk tops for the computer lab.	Mugumoini
Langata Barracks Secondary School	Education	Construction and equipping of two science laboratories	Mugumoini
Langata Barracks Secondary School	Education	Construction of a multipurpose hall with a modern kitchen fully fitted with energy saving jikos	Mugumoini
Langata Barracks Secondary School	Education	Purchase of a 47-seater school bus	Mugumoini
Langata Barracks Secondary School	Education	Completion of a classrooms' block.	Mugumoini
Langata Boys High School	Education	Construction of a storeyed dormitory block.	Mugumoini
Langata Boys High School	Education	Construction of a classrooms' block of at least six classrooms.	Mugumoini
Langata Boys High School	Education	Construction of staff houses.	Mugumoini
Langata Boys High School	Education	Completion of the remaining phase of a perimeter wall.	Mugumoini

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Langata Road Primary School	Education	Purchase of a 47-seater school bus.	Mugumoini
Langata Road Primary School	Education	Improvement of the school's parade and parking area with cabro.	Mugumoini
SECURITY			
Jonathan Ng'eno area	Security	Construction and equipping of a police post.	Mugumoini

iv) Karen Ward

Projects Proposed	Sector	Activity	Area/Location
EDUCATION			
Karen C Primary School	Education	Purchase of 200 pupils lockers and chairs.	Karen
Karen C Primary School	Education	Renovation of fourteen classrooms.	Karen
Karen C Primary School	Education	Purchase of staffroom's furniture.	Karen
Ngong Forest Primary School	Education	Renovation of three classrooms	Karen
Ngong Forest Primary School	Education	Construction and equipping of a laboratory.	Karen
Ngong Forest Primary School	Education	Purchase of 100 pupils' lockers and chairs.	Karen
Ngong Forest Primary School	Education	Wiring of classrooms' block	Karen

Name

Signature.....

Date..12/01/2023

Chairman

Name

Signature.....

Date..13/01/2023

Secretary



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Ngong Forest Primary School	Education	Erection of a school gate with a guard house.	Karen
Karen C Girls Secondary School	Education	Construction of phase two of the multipurpose hall.	Karen
Karen C Girls Secondary School	Education	Construction of a drainage system	Karen
Karen C Girls Secondary School	Education	Purchase of the furniture for the multipurpose hall.	Karen
Karen C Girls Secondary School	Education	Construction of a storeyed dormitory for a capacity of 500 students.	Karen
Karen TVET	Education	Construction and equipping of a TVET	Karen
SECURITY			Karen
Karen Police Station	Security	Renovation of the police station.	Karen
Karen	Security	Construction of a Chief's camp.	Karen

v) Nairobi West

Projects Proposed	Sector	Activity	Sub Location
Madaraka Primary School	Education	Renovation of eleven classrooms	Nairobi West
Madaraka Primary School	Education	Renovation of the staffroom	Nairobi West
Madaraka Primary School	Education	Construction of a junior secondary block	Nairobi West

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Madaraka Primary School	Education	Purchase of 200 pupils' lockers and chairs.	Nairobi West
Madaraka Primary School	Education	Purchase of staffroom furniture.	Nairobi West
Madaraka Primary School	Education	Leveling of the school field.	Nairobi West
Madaraka Primary School	Education	Improvement of the parking and parade area by laying of cabbro	Nairobi West
Madaraka Secondary School	Education	Construction and equipping of a new day secondary school	Nairobi West
Tertiary institution			
Langata TVC	Education	Construction of a 30-door number ablution block	Nairobi West
Security			
Deputy County Commissioner's office	Security	Furnishing of the entire office.	Nairobi West
Deputy County Commissioner's office	Security	Construction of a ramp.	Nairobi West
Wilson Chief Camp	Security	Construction of officers' accommodation block	Nairobi West
Wilson Chief Camp	Security	Construction of a canteen with a mess.	Nairobi West

Through the forums, it was evident that members of the public were keen on the projects being implemented by Langata NG-CDF thus they requested the office to ensure that the ongoing projects are completed so that they can benefit the public.

Name Signature  Date 13/02/2023

Chairman

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Secretary



Another issue that emerged was the issue of bursary, members requested the office to increase bursary allocation because times are very hard. Many parents wanted to know if the Junior high school pupils were eligible for bursary, an issue that was noted for further consultation.

MIN 06/01/01/2023: ONGOING PROJECTS

The F.O.O outlined to the members the following ongoing projects:

a) Kongoni Secondary School - Construction of a mixed day secondary school

This project was in South C Ward and it entailed construction of a new secondary school of two blocks (classrooms' block and administration block), a ramp, a guard house, dustbin cubicle and landscaping. However, it had a variation of KShs. 18,663,627.00 during the foundation stage which led to change of design.

The contractor was advised by the Engineer from the Public Works to continue with implementation and the variation would be considered once the contract period was over. However, the contractor had later on requested for down-scaling, a request that was honored by the Project Management Committee (PMC) and thus every documentation was done accordingly.

b) Karen C Secondary School - Construction of a multi-purpose hall

This project's phase one was over where it entailed construction of a multipurpose hall with a slab to hold another floor for a library in future. This phase was done to completion but it had a variation of KShs. 4,143,520.00. This issue had been done to completion regarding documentation and thus it was back to the financier to ensure this variation was proposed for in the 2022/2023 Financial Year for approval by the NG-CDF Board.

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Chairman		
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The committee was informed that it was mandatory to give precedence to the ongoing projects when it comes to funds allocation.


MIN 07/01/01/2023: PROJECT PROPOSAL FOR 2022/2023 FINANCIAL YEAR.

The Chairman informed the members that the committee is required to submit project proposals for the Financial Year 2022/2023 to the NG-CDF Board by 13th January, 2023 subject to the provisions of Section 28 of the NGCDF Act, 2015. The FOO informed members that the Constituency had been allocated a total of **Kshs. 145,087,603** for the current Financial Year. The following project proposal was discussed and approved for submission to the NG-CDFB for approval:-

LANGATA NG-CDF PROJECT PROPOSAL 2022/2023 FINANCIAL YEAR						
Project Name	Project activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status	Ward
ADMINISTRATION AND RECURRENT COSTS (RECOMMENDED 6%)						
Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	229,750.00	0.00	229,750.00	New	Constituency
Contractual employees	Payment of eight staff basic salaries	2,025,000.00	0.00	2,025,000.00	New	Constituency
Casual labour and internship	Payment of four casuals' and four interns' casual wages	544,000.00	0.00	544,000.00	New	Constituency
House allowance for contractual employees	Payment of house allowance for eight contractual employees	672,000.00	0.00	672,000.00	New	Constituency

Name
 Chairman Signature..... 

Date: 12/02/2023


Name
 Secretary Signature..... 

Date: 13/02/2023




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Transport allowance for contractual employees	Payment of transport allowance for eight contractual employees	273,000.00	0.00	273,000.00	New	Constituency
NSSF	Employer contribution to NSSF	19,200.00	0.00	19,200.00	New	Constituency
Gratuity for contractual employees	Payment of gratuity for eight NG-CDFC staff (31% of the basic salary)	627,750.00	0.00	627,750.00	New	Constituency
Electricity	Payment of electricity charges	55,000.00	0.00	55,000.00	New	Constituency
Water and sewage charges	Payment of water and sewage charges	50,000.00	0.00	50,000.00	New	Constituency
Telephone and mobile phone services	Payment of telephone expenses	61,000.00	0.00	61,000.00	New	Constituency
Internet connection	Payment of office WiFi	60,000.00	0.00	60,000.00	New	Constituency
Courier and postal services	Payment of courier and postal services	100,000.00	0.00	100,000.00	New	Constituency
Publishing and printing services	Payment of publishing and printing services	300,000.00	0.00	300,000.00	New	Constituency
Catering services, accommodation, gifts, food and drinks	Payment of catering services, accommodation, gifts, food and drinks.	180,000.00	0.00	180,000.00	New	Constituency
Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers.	110,000.00	0.00	110,000.00	New	Constituency
Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	70,000.00	0.00	70,000.00	New	Constituency
Travel costs (airline, bus, railway, mileage allowances etc).	Payment of transport expenses	115,000.00	0.00	115,000.00	New	Constituency

Name Signature..... 

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Chairman
 Name Signature..... 

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Secretary

Accommodation - domestic travel	Payment of accommodation on domestic travel	130,000.00	0.00	130,000.00	New	Constituency
Daily subsistence allowance	Payment of daily subsistence allowance	170,000.00	0.00	170,000.00	New	Constituency
Sundry items (airport tax, taxis etc)	Payment of sundry items.	90,000.00	0.00	90,000.00	New	Constituency
Hire of transport services	Payment of hire of transport services	150,000.00	0.00	150,000.00	New	Constituency
Committee Expenses						
NG-CDFC Allowance	Payment of committee sitting allowances	1,128,000.00	0.00	1,128,000.00	New	Constituency
Other Committee expenses	Payment of other Committee expenses	105,000.18	0.00	105,000.18	New	Constituency
Other Expenses						
Medical insurance cover for contractual employees	Payment of medical insurance for Eight NG-CDFC staff.	620,556.00	0.00	620,556.00	New	Constituency
General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment).	200,000.00	0.00	200,000.00	New	Constituency
Other fuels	Payment of other fuels - gas expenses.	15,000.00	0.00	15,000.00	New	Constituency
Bank service commission and charges	Payment of bank service commission and charges.	35,000.00	0.00	35,000.00	New	Constituency
Legal dues/fees, arbitration and compensation payments	Payment of legal dues/fees, arbitration and compensation payment.	100,000.00	0.00	100,000.00	New	Constituency
Contracted professional services	Payment of contracted professional services	420,000.00	0.00	420,000.00	New	Constituency
Maintenance of officer furniture and equipment	Payment of maintenance of office	50,000.00	0.00	50,000.00	New	Constituency

Name Signature..... 

Date.....  13/02/2022

Chairman

Name Signature..... 

Date..... 13/02/2023

Secretary



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	furniture and equipment.					
Sub-total				8,705,256.18		
MONITORING AND EVALUATION (RECOMMENDED 3%)						
Telephone and mobile phone services	Payment of telephone expenses	50,000.00	0.00	50,000.00	New	Constituency
Internet connection	Payment of internet connection	48,000.00	0.00	48,000.00	New	Constituency
Travel costs (airline, bus, railway, mileage allowances etc).	Payment of transport expenses	100,000.00	0.00	100,000.00	New	Constituency
Accommodation - domestic travel	Payment of accommodation on domestic travel	300,000.00	0.00	300,000.00	New	Constituency
Daily subsistence allowance	Payment of daily subsistence allowance	1,000,000.00	0.00	1,000,000.00	New	Constituency
Sundry items (airport tax, taxis etc)	Payment of sundry items.	100,000.00	0.00	100,000.00	New	Constituency
Publishing and printing services	Payment of publishing and printing services	180,000.00	0.00	180,000.00	New	Constituency
Hire of transport services	Payment of hire of transport services	45,628.09	0.00	45,628.09	New	Constituency
Travel allowance on training	Payment of travel allowance of NG-CDFC, National Government officer and FMC for the annual capacity building.	420,000.00	0.00	420,000.00	New	Constituency
Remuneration of instructors and contract based training services	Payment of instructors and contract based training services for the annual capacity building for NG-CDFC, FMC and NG-CDFC staff	370,000.00	0.00	370,000.00	New	Constituency

Name

Signature.....

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Chairman

Name

Signature.....

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Secretary

Production and printing of training materials	Payment of production and printing of training materials for the annual capacity building	100,000.00	0.00	100,000.00	New	Constituency
Hire of training facilities and equipment	Hire of training facilities and equipment for the annual capacity building events.	57,000.00	0.00	57,000.00	New	Constituency
Accommodation allowance	Payment of accommodation allowance for NG-CDFC, National Government officers and NG-CDFC staff for annual capacity building.	761,000.00	0.00	761,000.00	New	Constituency
Catering services, accommodation, gifts, food and drinks	Payment of catering services, accommodation, gifts, food and drinks.	100,000.00	0.00	100,000.00	New	Constituency
Other Committee expenses	Payment of other committee expenses	150,000.00	0.00	150,000.00	New	Constituency
NG-CDFC allowance	Payment of NG-CDFC allowance	571,000.00	0.00	571,000.00	New	Constituency
Sub-total				4,352,628.09		
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
Bursary, Secondary Schools for needy students	Payment of bursary to needy students in secondary schools.	28,000,000.00	0.00	28,000,000.00	New	Constituency
Bursary; Tertiary institutions (colleges, universities and short term courses for skills development)	Payment of bursary to needy students in colleges, universities and tertiary institutions.	20,000,000.00	0.00	20,000,000.00	New	Constituency

Name
Chairman

Signature.....

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Secretary

Signature.....

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Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000.00	0.00	2,000,000.00	New	Constituency
Sub-total				50,000,000.00		
STRATEGIC PLAN						
Langata NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Langata NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	0.00	3,500,000.00	New	Constituency
CONSTITUENCY OVERSIGHT COMMITTEE (RECOMMENDED 1%)						
Accommodation Allowance	Payment of Accommodation Allowance of COC members during trainings	200,000.00	0	200,000.00	New	constituency
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	0	150,000.00	New	constituency
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for COC	70,000.00	0	70,000.00	New	constituency
Hire of Transport	Payment of Hire of Transport	50,000.00	0	50,000.00	New	constituency
COC Sitting allowances	Payment of COC sitting allowances	300,000.00	0	300,000.00	New	constituency
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	0	40,000.00	New	constituency
Travel Allowance on training	Payment of Travel Allowance of COC	100,000.00	0	100,000.00	New	constituency
Travel Costs (airlines, bus,	Payment of Transport Expenses	90,000.00	0	90,000.00	New	constituency

Name

Signature

Date

Chairman

Name

Signature

Date

Secretary



railway, mileage allowances, etc.)						
Sub-total				1,000,000.00		
PRIMARY SCHOOL PROJECTS						
Uhuru Gardens Primary School	Sinking of a borehole @ (Kshs.2,500,000) and equipping; purchase of water pump (Davis & Shirliff 4inch 14HP Diesel water pump @Kshs.95,000), construction of a (40M X 16M) steel water tower @ Kshs.1,705,000) and purchase of two 10,000 liters capacity water tanks. @ (Kshs.200,000)	4,500,000.00	0.00	4,500,000.00	New	
Uhuru Gardens Primary School	Construction of a modern kitchen (8Mx14M) to completion for a school feeding programme fitted with four energy saving jikos and serving tables to serve twelve days schools in Langata Constituency; (clearing of the site, foundation excavation, walling, roofing, plastering, fixing of steel doors and windows, terrazzo flooring, painting, plundering,	17,000,000.00	0.00	17,000,000.00	New	Mugumoini
						Mugumoini

Name
 Chairman
 Name
 Secretary

Signature.....
 Signature.....

Date..... 12/02/2023
 Date..... 13/02/2023



National Government Constituencies Development Fund
Langata Constituency

Wilson Airport (Deputy county commissioner compound)

P.O. Box

Nairobi

Tel: 0206005371

Email: cdflangata@ngcdf.go.ke | Website: langatacdf.co.ke

	electrical and plumbing works)					
Langata Road Primary School	Purchase of 90 lockers and 90 chairs for pupils at @ Kshs.6,000.00 = KShs. 540,000.00	540,000.00	0.00	540,000.00	New	Mugumoini
Joash Olum Highrise Primary School	Construction of a septic tank a population of 600 to completion	1,500,000.00	0.00	1,500,000.00	New	Nyayo Highrise
Madaraka Primary School	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 = KShs. 540,000.00	540,000.00	0.00	540,000.00	New	Nairobi West
Karen C Primary School	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 = KShs. 540,000.00	540,000.00	0.00	540,000.00	New	Karen
Kongoni Primary School	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 = KShs. 540,000.00	540,000.00	0.00	540,000.00	New	Karen
Langata West Primary School	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 = KShs. 540,000.00	540,000.00	0.00	540,000.00	New	Karen
Ngong Forest Primary School	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 = KShs. 540,000.00	540,000.00	0.00	540,000.00	New	Karen
Sub-total				26,740,000.00		
SECONDARY SCHOOL PROJECTS						
Karen C Girls Secondary School	Completion of existing multipurpose hall;	28,319,059	24,319,059.00	4,000,000.00	Ongoing	Karen

Name

Signature.....

Date.....

Chairman


Name

Signature.....

Date.....


Secretary

	(internal and external finishes, floor finishes, horizontal key pointing, fabrication and fixing of steel doors and windows, glazing, mechanical and electrical finishes) @ KShs. 4,000,000.00					
Karen C Girls Secondary School	Construction of a 250 capacity library to completion on 1 st floor of an existing multipurpose hall with a slab); walling, heavy gauge steel windows, terrazzo works, plastering, painting, steel plundering and roofing @ KShs. 10,000,000.00.	10,000,000.00	0.00	10,000,000.00	New	Karen
Kongoni Mixed Day Secondary School	Completion of an administration block; Admin. block External; 1st & 2nd floors screed and tiles, wall plaster and paint, ceiling soffit plaster & paint, plywood ceiling and paint, verandah balustrading. Internal; floor screed & tiles, wall plaster & paint, wall backing & tiles, ceiling soffit plaster & paint, plywood ceiling & paint. Fixing of windows.	112,000,000	94,000,000.00	18,000,000.00	Ongoing	South C

Name Signature..... 

Date.. 12/02/2023

Chairman

Name Signature..... 

Date.. 13/02/2023

Secretary



National Government Constituencies Development Fund

Langata Constituency

Wilson Airport (Deputy county commissioner compound)

P.O. Box

Nairobi

Tel: 020600537

Email: cdflangata@ngcdf.go.ke | Website: langatacdf.co.ke

	<p>and doors on 1st & 2nd floors. Ground floor; external and internal floor tiles, internal wall tiles, internal wall paint. External works: Grading & levelling works, gate, demolition of existing structure, guard house & dustbin cubicle. Electrical installations: Admin. block 1st & 2nd floor, structured cabling, plumbing & drainage installations on 1st & 2nd floor of admin. block and landscaping @ KShs. 18,000,000.00</p>					
Kongoni Mixed Day Secondary School	<p>Purchase of students 400 lockers and 400 chairs @ Kshs.6,000 = Kshs.2,400,000.00 _Purchase of the Principal's and Deputy Principal's offices' furniture (L-shape table, executive chair and 2 visitor chairs) @ Kshs.130,000.00 = Kshs.260,000.00 _ Purchase of staffroom furniture (Wooden office desk with two drawers and a chair) for 20 teaching staff @ Kshs.10,000.00 =</p>	2,860,000.00	0.00	2,860,000.00	New	South C

Name

Signature.....

Date.....

Chairman

Name

Signature.....

Date.....

Secretary

	KShs.200,000.00 thus totaling to; = KShs.2,860,000.00					
Sub-total					35,860,000.00	
TERTIARY INSTITUTIONS PROJECT						
Langata Technical Vocational Training College (TVC)	Construction to completion of a 30-door ablution block: 15 for ladies' with 2 chambers catering for Persons with Disabilities and 15 gents' with 2 chambers catering for Persons with Disabilities	3,590,024.73	0.00	3,590,024.73	New	Nairobi West
SPORTS (RECOMMENDED 2%)						
Constituency Sports Tournament	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	2,381,752.00	0.00	2,381,752.00	New	Constituency
Regional Sports Tournament	To facilitate regional sports tournament in partnership with other constituencies within the region	520,000.00	0.00	520,000.00	New	Constituency
				2,901,752.00		
ENVIRONMENT (RECOMMENDED 2%)						
Environmental activities	Construction of an open drainage system at Karen C Girls Secondary School (300 mtrs)	2,301,752.00	0.00	2,301,752.00	New	Constituency

Name

Signature..... 

Date..... 12/02/2023

Chairman

Name

Signature..... 

Date..... 13/02/2023

Secretary



National Government Constituencies Development Fund
Langata Constituency
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EMERGENCY (RECOMMENDED 5%)						
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	New	
TOTAL				145,087,603.00		Constituency

MIN 08/01/01/2023: ADJOURNMENT

There being no other business, the meeting adjourned at 2: 30pm with a word of prayer by Ms. Sharon Otieno

Confirmed as true proceedings of the meeting by:

Name

Signature..... 

Date.. 12/02/2023

Chairman

Name

Signature..... 

Date.. 13/02/2023

Secretary

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 277

CONSTITUENCY NAME: LANGATA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
277/AP1	Administration/Recurrent	8,705,256.18
277/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
277/AP3	Constituency Oversight Committee	1,000,000.00
277/2640100	Bursary/Mocks/Cats	50,000,000.00
277/2640200	Emergency Projects	7,636,190.00
277/2630204	Primary School Projects	26,240,000.00
277/2630205	Secondary School Projects	34,860,000.00
277/2630206	Tertiary Institution Projects	3,590,024.73
277/2640509	Sports Activities	2,901,752.00
277/2640510	Environmental Projects	2,301,752.00
277/2211310	Contracted Professional Services - e.g. Strategic Planning	3,500,000.00
TOTAL		145,087,603.00

ERANSON MOTURI

Chairman

PHILIS CHIBATI

Fund Manager

[Signature]

Signature

[Signature]

Signature

1st, MAR 2023

Date

01, 03, 2023

Date



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 277
Constituency Name LANGATA County Nairobi
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,920,000.00 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0047-277-2211310-108-2022-2023-30	To facilitate in preparation, facts collection designing, typesetting and printing of Langata NG-CDF Strategic plan for the period between 2023-2027	New Project	3,900,000.00
TOTAL:				3,900,000.00

Person completing form

SIGNATURE: [Signature] DATE: 01, 03, 2023
NAME: DHYLUS CHIRATI POSITION: FIELD OPERATIONS OFFICER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 277
 Constituency Name LANGATA County Nairobi
 Project Number AP3
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-277-2210710-114-2022-2023-14	Payment of Accommodation Allowance of CoC members during trainings	New Project	200,000.00
Catering Services (receptions), Accommodation Gifts, Food and Drinks	4-0047-277-2210801-114-2022-2023-16	Payment of catering Services (receptions), Accommodations Gifts, Food and Drinks	New Project	150,000.00
CoC Sitting allowances	4-0047-277-2210802-114-2022-2023-32	Payment of CoC sitting allowances	New Project	300,000.00
Hire of Training Facilities and Equipment	4-0047-277-2210804-114-2022-2023-23	Hire of Training Facilities and Equipment for CoC	New Project	70,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-277-2210201-114-2022-2023-11	Payment of Telephone expenses	New Project	40,000.00
Travel Allowance on training	4-0047-277-2210701-114-2022-2023-10	Payment of Travel Allowance of CoC	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-277-2210710-114-2022-2023-14	Payment of Transport Expenses	New Project	90,000.00
Hire of Transport	4-0047-277-2210804-114-2022-2023-23	Payment of Hire of Transport	New Project	50,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: Phyllis Chibati

DATE: 01, 03, 2023

NAME: PHYLLIS CHIBATI

POSITION: FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No: 277
 Constituency Name: LANETA County: Nandi
 Project Number: A71
 Project Title: Administration Recurrent
 Sector: Administration & Recurrent
 Status of project:

Brief statement on project status at time of submission

Financial year: 2022-07-31 to 2023-07-31
 Original Cost Estimate, in Ksh: 2,705,250.00 coded
 Amount allocated last financial year: coded
 Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0047-277-2110201-00-2022-2023-2	Payment of eight staff basic salaries	New Project	2,025,000.00
Cash of leave and membership	4-0047-277-2110202-100-2022-2023-3	Payment of four casuals and four interns casual wages	New Project	544,000.00
House Allowance for contractual employees	4-0047-277-2110301-100-2022-2023-4	Payment of house allowance for eight contractual employees	New Project	672,000.00
Transport allowance for contractual employees	4-0047-277-2110304-100-2022-2023-5	Payment of transport allowance for eight contractual employees	New Project	272,000.00
NSSF	4-0047-277-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	19,250.00
Gratuity for contractual employees	4-0047-277-2130102-100-2022-2023-7	Payment of gratuity for eight NSSF members (12.1% of the basic salary)	New Project	624,750.00
Electricity	4-0047-277-2210101-100-2022-2023-8	Payment of electricity charges	New Project	60,000.00
Water and sewage charges	4-0047-277-2210102-100-2022-2023-9	Payment of water and sewage charges	New Project	60,000.00
Telephone and mobile phone services	4-0047-277-2210201-100-2022-2023-10	Payment of telephone expenses	New Project	61,000.00
Internet connection	4-0047-277-2210202-100-2022-2023-11	Payment of office WiFi	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier and posts services	4-0047-277-2210903-100-2022-2023-12	Payment of courier and posts services	New Project	133,000.00
Publishing and printing services	4-0047-277-2210537-100-2022-2023-13	Payment of publishing and printing services	New Project	300,000.00
Advertising awareness and publicity campaigns	4-0047-277-2210536-100-2022-2023-14	Payment of advertising, awareness and publicity campaigns	New Project	229,750.00
Catering services accommodation, gifts, food and drinks	4-0047-277-2210901-100-2022-2023-15	Payment of catering services accommodation, gifts, food and drinks.	New Project	180,000.00
Supplies and accessories for computers and printing	4-0047-277-2211102-100-2022-2023-16	Purchase of supplies and accessories for computers and printers	New Project	110,000.00
Sanitary and cleaning materials, supplies and services	4-0047-277-2211103-100-2022-2023-17	Purchase of sanitary and cleaning materials, supplies and services	New Project	70,000.00
Trip, costs (airline, taxi, railway mileage, allowances etc)	4-0047-277-2210301-100-2022-2023-18	Payment of transport expenses	New Project	115,000.00
Accommodation (unsharable)	4-0047-277-2210402-100-2022-2023-19	Payment of accommodation on domestic travel	New Project	130,000.00
Daily subsistence allowance	4-0047-277-2210505-100-2022-2023-20	Payment of daily subsistence allowance	New Project	170,000.00
Supply items (reporter, pens etc)	4-0047-277-2210406-100-2022-2023-21	Payment of supply items.	New Project	90,000.00
Hire of transport services	4-0047-277-2210304-100-2022-2023-22	Payment of hire of transport services	New Project	150,000.00
NG-CDF Allowance	4-0047-277-2210811-100-2022-2023-23	Payment of committed staff allowance	New Project	1,128,000.00
Medical insurance cover for contracted employees	4-0047-277-2210910-100-2022-2023-24	Payment of medical insurance for EPT/NG-CDF staff	New Project	670,416.00
General office supplies	4-0047-277-2211101-100-2022-2023-25	Purchase of general office supplies (reporter, pens, forms, small office equipment)	New Project	200,000.00
Other bills	4-0047-277-2211204-100-2022-2023-26	Payment of other bills - gas, electricity.	New Project	15,000.00
Bank service commission and charges	4-0047-277-2211301-100-2022-2023-27	Payment of bank service commission and charges	New Project	35,000.00
Legal fees, arbitration and compensation payments	4-0047-277-2211302-100-2022-2023-28	Payment of legal fees, arbitration and compensation payment	New Project	100,000.00
Contracted professional services	4-0047-277-2211310-100-2022-2023-29	Payment of contracted professional services	New Project	420,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Maintenance of office furniture and equipment	4-0047-277-2220202-100-2022-2023-30	Payment of maintenance of office furniture and equipment.	New Project	50,000.00
Other committee expenses	4-0047-277-2210802-100-2022-2023-31	Payment of other Committee expenses	New Project	105,000.18
TOTAL:				8,705,255.18

Person completing form

SIGNATURE:



DATE:

5/03/2023

NAME:

PHILISO CHIBAYI

POSITION:

FIELD OPERATIONS OFFICER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 277

Constituency Name LANGATA County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone and mobile phone services	4-0047-277-2210201-111-2022-2023-1	Payment of telephone expenses	New Project	50,000.00
Internet connection	4-0047-277-2210202-111-2022-2023-2	Payment of internet connection	New Project	48,000.00
Travel costs (airline, bus, railway, mileage allowances etc)	4-0047-277-2210301-111-2022-2023-3	Payment of transport expenses	New Project	100,000.00
Accommodation - domestic travel	4-0047-277-2210302-111-2022-2023-4	Payment of accommodation on domestic travel	New Project	300,000.00
Daily subsistence allowance	4-0047-277-2210303-111-2022-2023-5	Payment of daily subsistence allowance	New Project	1,000,000.00
Sundry items (airport tax, taxis etc)	4-0047-277-2210404-111-2022-2023-6	Payment of sundry items.	New Project	100,000.00
Publishing and printing services	4-0047-277-2210502-111-2022-2023-7	Payment of publishing and printing services	New Project	180,000.00
Hire of transport services	4-0047-277-2210604-111-2022-2023-8	Payment of hire of transport services	New Project	45,628.00
Travel allowance on training	4-0047-277-2210701-111-2022-2023-9	Payment of travel allowance of NG-COFC, National Government officer and PMC for the annual capacity building.	New Project	420,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of instructors and contract based training services	4-0047-277-2210702-111-2022-2023-10	Payment of instructors and contract based training services for the annual capacity building for NG-CDFC, PMC and NG-CDFC staff.	New Project	370,000.00
Production and printing of training materials	4-0047-277-2210703-111-2022-2023-11	Payment of production and printing of training materials for the annual capacity building.	New Project	100,000.00
Hire of training facilities and equipment	4-0047-277-2210704-111-2022-2023-12	Hire of training facilities and equipment for the annual capacity building events.	New Project	57,000.00
Accommodation allowance	4-0047-277-2210710-111-2022-2023-13	Payment of accommodation allowance for NG-CDFC, National Government officers and NG-CDFC staff for annual capacity building.	New Project	761,000.00
Catering services, accommodation, gifts, food and drinks	4-0047-277-2210801-111-2022-2023-14	Payment of catering services, accommodation, gifts, food and drinks.	New Project	100,000.00
Other Committee expenses	4-0047-277-2210802-111-2022-2023-15	Payment of other committee expenses	New Project	150,000.00
NG-CDFC allowance	4-0047-277-2210811-111-2022-2023-16	Payment of NG-CDFC allowance	New Project	571,000.00
TOTAL:				4,352,028.09

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

[Handwritten Signature]

PHILIP CHIBANI

01, 03, 2023

FIELD OPERATIONS OFFICER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 277
Constituency Name LANGATA County Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools for needy students	4-0047-277-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools.	New Project	28,000,000.00
Bursary Tertiary institutions (colleges, universities and short term courses for skills development)	4-0047-277-2640102-103-2022-2023-2	Payment of bursary to needy students in colleges, universities and tertiary institutions.	New Project	20,000,000.00
Bursary special institutions	4-0047-277-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	2,000,000.00
TOTAL:				50,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 277
 Constituency Name LANGATA County Nairobi
 Project Number 2530209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Kshs 25,240,000.00 date
 Amount allocated last financial year date
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Uhuru Gardens Primary School	4-0047-277-2630209-263-2022-2023-1	Sinking of a borehole @ (Kshs.2,500,000) and equipping purchase of water pump (Davis & Shindler 4inch 141-F Crest water pump @Kshs 65,000), construction of a (40m X 60m) steel water tower Uhuru Gardens Primary School @ Kshs. 1,705,000) and purchase of two 10,000 liters capacity water tanks, @ (Kshs.200,000)	New Project	4,600,000.00
Uhuru Gardens Primary School	4-0047-277-2630209-263-2022-2023-2	Construction of a modern kitchen (8Mx14M) to completion for a school feeding programme. Elect with four energy saving jikos and serving tables to serve twelve days schools in Langata Constituency (cleaning of the site, foundation excavation, walling, roofing, plastering, fixing of steel doors and windows, terrazzo flooring, painting plumbing, electrical and plumbing works)	New Project	17,000,000.00
Langata Road Primary School	4-0047-277-2630209-263-2022-2023-3	Purchase of 60 lockers and 30 chairs for pupils @ Kshs.6,000.00 Kshs. 500,000.00	New Project	540,000.00
Joseph Oguni	4-0047-277-2630209-263-2022-2023-4	Construction of a septic tank @	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Highrise Primary School		population of 600 to completion		
Madaraka Primary School	4-0047-277-2630208-263-2022-2023-5	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 KShs. 540,000.00	New Project	540,000.00
Karen C Primary School	4-0047-277-2630208-263-2022-2023-6	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 KShs. 540,000.00	New Project	540,000.00
Kongoni Primary School	4-0047-277-2630209-263-2022-2023-7	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 KShs. 540,000.00	New Project	540,000.00
Langata West Primary School	4-0047-277-2630209-263-2022-2023-8	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 KShs. 540,000.00	New Project	540,000.00
Ngong Forest Primary School	4-0047-277-2630209-263-2022-2023-9	Purchase of 90 lockers and 90 chairs for pupils @ KShs. 6,000.00 KShs. 540,000.00	New Project	540,000.00
TOTAL:				26,240,000.00

Person completing form:

SIGNATURE:

NAME:

DATE:

POSITION:

01, 03, 2023

FIELD OPERATIONS OFFICER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 277
 Constituency Name LANGATA County Nairobi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of project

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimate in Ksh 39,860,000.00 *deleted*
 Amount allocated last financial year *deleted*
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karen C Girls Secondary School	4-0047-277-2630210-283-2022-2023-1	Completion of existing multipurpose hall (internal and external finishes, floor finishes, horizontal key painting, fabrication and fitting of steel doors and windows, glazing, mechanical and electrical finishes) @ KShs. 4,000,000.00	Ongoing Project	4,000,000.00
Karen C Girls Secondary School	4-0047-277-2630210-263-2022-2023-2	Construction of a library to complete walling, heavy gauge steel windows, lintel work, plastering, painting, steel plundering and roofing @ KShs 10,000,000.00	New Project	10,000,000.00
Kongoni Mixed Day Secondary	4-0047-277-2630210-263-2022-2023-4	Completion of an administration block Admin. block (external 1st & 2nd floors screed and tiles, wall plaster and paint, ceiling soft plaster & paint, plywood ceiling and paint, verandas balustrading, internal floor screed & tiles, wall plaster & paint, wall boarding & tiles, ceiling soft plaster & paint, plywood ceiling & paint, fitting of windows and doors on 1st & 2nd floors. Ground floor external and internal floor tiles, internal wall tiles, internal wall paint, External	Ongoing Project	18,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		works Grading & levelling works, gate, demolition of existing structure, guard house & dustbin cubicle. Electrical installations Admin. block 1st & 2nd floor, structured cabling, plumbing & drainage installations on 1st & 2nd floor of admin. block and landscaping @ KShs. 18,000,000.00		
Kongani Mixed Day Secondary School	4-0047-277-2630210-263-2022-2023-5	Purchase of students 400 lockers and 400 chairs @ KShs.6,000 KShs.2,400,000.00 Purchase of the Principals and Deputy Principals offices furniture (L-shape table, executive chair and 2 visitor chairs) @ KShs.130,000.00 KShs.260,000.00 Purchase of the staffroom furnitures for 20 teaching staff @ KShs.10,000.00 KShs.200,000.00 thus totaling to KShs.2,880,000.00	New Project	2,460,000.00
TOTAL:				34,880,000.00

Person completing form



SIGNATURE:

DATE:

07 / 03 / 2023

NAME:

PHYLLIS CHIBANI

POSITION:

FIELD OPERATIONS OFFICER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 277
Constituency Name LANGATA County Nairobi
Project Number 2840509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-277-2840509-112-2022-2023-1	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits.	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

NAME:



PHILIP CHIBATI

DATE:

01, 03, 2023

POSITION:

FIELD OPERATIONS OFFICER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 277
Constituency Name LANGATA County Nairobi
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,590,024.73 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Langata Technical Vocational Training College (TVC)	4-0047-277-2630211-263-2022-2023-1	Construction to completion of a 30-door ablution block 15 for ladies with 2 chambers catering for Persons with Disabilities and 15 gents with 2 chambers catering for Persons with Disabilities	New Project	3,590,024.73
TOTAL:				3,590,024.73

Person completing form:

SIGNATURE:

NAME:

PHYLLIS CHIBATI

DATE:

01, 03, 2023

POSITION:

FIELD OPERATIONS OFFICER



CONSTITUENCY OVERSIGHT COMMITTEE BUDGET

No.	Item	Description	Number	Amount (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
1	Travel Costs (airfare, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses During Inductions and trainings	2	45,000.00	90,000.00
2	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment- undertake training of COCs on ng-cdf related issues	2	35,000.00	70,000.00
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	5	30,000.00	150,000.00
4	Telephonic, Telex, Facsimile and Mobile Phone Service	Payment of Hire of Transport	2	20,000.00	40,000.00
5	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	2	25,000.00	50,000.00
	Sub-total				400,000.00
CoC Expenses					
6	CoC sitting allowances	Payment of CoC sitting allowances	5	60,000.00	300,000.00
7	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel during inductions and trainings	5	40,000.00	200,000.00
8	Travel Allowance on training	Payment of Travel Allowance of CoC	5	20,000.00	100,000.00
		Sub-total			600,000.00
		Total			1,000,000.00

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MONITORING AND EVALUATION

Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Goods and services					
Production and printing of training materials	Payment of production and printing of training materials during training for NG-CDFCs, PMCs and staff	2	50,000.00	50,000.00	100,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services	3	60,000.00	60,000.00	180,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2	50,000.00	50,000.00	100,000.00
Sub Total					380,000.00
Traveling and Accommodation Expenses					
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Travel Costs (airfares, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	2	50,000.00	50,000.00	100,000.00
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training for NG-CDFCs, PMCs and Staff	40	10,500.00	10,500.00	420,000.00
Accommodation Allowance	Payment of Accommodation allowance for NG-CDFC, National Govt officers & PMC during trainings	15	9,500.00	142,500.00	761,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during training		10,000.00	10,000.00	1,000,000.00

Hire of Transport	Payment of Hire of Transport during M & E		11,407.00	11,407.00	45,628.09	
Sub Total					2,326,628.09	2,326,628.09
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NGCDPC Allowances	Members	8	5,000.00	40,000.00	480,000.00	
	Chair	1	7,000.00	7,000.00	91,000.00	
Other committee expenses	Payment of other committee expenses	5	30,000.00	30,000.00	150,000.00	
Sub Total					721,000.00	721,000.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Other Expenses						
Telephone and mobile phone services	Payment of telephone expenses	10	5,000.00	5,000.00	50,000.00	
Internet connection	Payment of internet connection	12	4,000.00	4,000.00	48,000.00	
Accommodation and domestic travel	Payment of accommodation on domestic travel	5	60,000.00	60,000.00	300,000.00	
Remuneration of instructors and contract based training services	Payment of instructors and contract based training services for the annual capacity building for NG-CDFC, FMC and NG-CDFC staff	5	74,000.00	74,000.00	370,000.00	
Hire of training facilities and equipment	Hire of training facilities and equipment for the annual capacity building events	3	19,000.00	19,000.00	57,000.00	



Scavry items (airport tax, taxis etc)	Payment of sundry items	10	10,000.00	10,000.00	100,000.00	
	Sub Total				925,000.00	925,000.00
	Grand Total					4,352,628.09

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ADMINISTRATION

Description	Scale	Number	Rate (Rshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of basic staff Salaries					
Assistant Accountant	CSG 11	1.00	39,551.00	39,551.00	474,612.00
Clerk of Works/Works Assistant	CSG 11	1.00	25,177.00	25,177.00	302,124.00
Records Management Assistant	CSG 12	1.00	18,171.00	18,171.00	218,052.00
Communications/IT officer		1.00	17,164.00	17,164.00	205,968.00
Administrative Secretary		1.00	27,177.00	27,177.00	326,124.00
Receptionist	CSG 13	1.00	15,568.00	15,568.00	186,816.00
Messenger		1.00	12,971.00	12,971.00	155,652.00
Office assistant		1.00	12,971.00	12,971.00	155,652.00
Sub total		8.00			2,025,000.00
Interns		4.00	23,466.00	23,466.00	281,592.00
Casuals	CSG 14	4.00	21,867.34	21,867.34	262,408.00
Sub total					544,000.00
Payment of contracted staff House allowance					
Assistant Accountant	CSG 11	1.00	7,000.00	7,000.00	84,000.00
Clerk of Works/Works Assistant	CSG 11	1.00	7,000.00	7,000.00	84,000.00
Records Management Assistant	CSG 12	1.00	7,000.00	7,000.00	84,000.00

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	Communications/IT officer		1.00	7,000.00	7,000.00	84,000.00
	Administrative Secretary		1.00	7,000.00	7,000.00	84,000.00
	Receptionist	CSG 13	1.00	7,000.00	7,000.00	84,000.00
	Messenger		1.00	7,000.00	7,000.00	84,000.00
	Office assistant		1.00	7,000.00	7,000.00	84,000.00
Sub total					56,000.00	672,000.00
Payment of contracted staff Computer allowance	Assistant Accountant	CSG 11	1.00	3,449.00	3,449.00	41,388.00
	Clerk of Works/Works Assistant	CSG 11	1.00	2,823.00	2,823.00	33,876.00
	Records Management Assistant	CSG 12	1.00	2,829.00	2,829.00	33,948.00
	Communications/IT officer		1.00	2,836.00	2,836.00	34,032.00
	Administrative Secretary		1.00	2,823.00	2,823.00	33,876.00
	Receptionist	CSG 13	1.00	3,332.00	3,332.00	39,984.00
	Messenger		1.00	2,329.00	2,329.00	27,948.00
	Office assistant		1.00	2,329.00	2,329.00	27,948.00
Sub total					22,750.00	273,000.00
Item	Description	Scale	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)
Payment of staff gratuity (31% of basic salary)	Assistant Accountant	CSG 11	1.00	12,260.81	12,260.81	147,129.72
	Clerk of Works/Works Assistant	CSG 11	1.00	7,804.87	7,804.87	93,658.44
	Records Management Assistant	CSG 12	1.00	5,633.01	5,633.01	67,596.12
	Communications/IT officer		1.00	5,320.84	5,320.84	63,850.08

	Administrative Secretary		1.00	8,424.87	8,424.87	101,098.44
	Receptionist		1.00	4,826.08	4,826.08	57,912.96
	Messenger		1.00	4,021.01	4,021.01	48,252.12
	Office assistant		1.00	4,021.01	4,021.01	48,252.12
	Sub Total		5.00	52,312.50	52,312.50	627,750.00
Payment of eight contractual staff medical cover	Assistant Accountant		1.00	80,112.00	80,112.00	80,112.00
	Clerk of Works/Works Assistant		1.00	75,569.00	75,569.00	75,569.00
	Records Management Assistant		1.00	74,569.00	74,569.00	74,569.00
	Communications/IT officer		1.00	77,571.00	77,571.00	77,571.00
	Administrative Secretary		1.00	78,569.00	78,569.00	78,569.00
	Receptionist		1.00	78,569.00	78,569.00	78,569.00
	Messenger		1.00	77,469.00	77,469.00	77,469.00
	Office assistant		1.00	78,128.00	78,128.00	78,128.00
Sub total						620,556.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
NSSF	Employer Contribution to NSSF	8	200.00	1,600.00	19,200.00	
Sub total					19,200.00	
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Goods and services						

Payment of Electricity charges	Payment of Payment of Electricity charges	4,583.33	4,583.33	55,000.00	55,000.00
Water & sewerage charges	Payment of Water & sewerage charges	4,166.67	4,166.67	50,000.00	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	5,083.33	5,083.33	61,000.00	61,000.00
Internet Connections	Payment of Internet Connections	5,000.00	5,000.00	60,000.00	60,000.00
Courier and Postal Services	Payment of Courier and Postal Services	8,333.33	8,333.33	100,000.00	100,000.00
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	8,333.33	8,333.33	100,000.00	100,000.00
Catering Services (receptions), Accommodation, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	15,000.00	15,000.00	180,000.00	180,000.00
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	9,166.67	9,166.67	110,000.00	110,000.00
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	5,833.33	5,833.33	70,000.00	70,000.00
Publishing and printing services	Payment of publishing and printing services	25,000.00	25,000.00	300,000.00	300,000.00

Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns		12,500.00	12,500.00	150,000.00	150,000.00
Sub Total						1,236,000.00
Travelling and Accommodation Expenses						
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses		9,583.33	9,583.33	115,000.00	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		14,166.67	14,166.67	170,000.00	
Accommodation - domestic travel	Payment of accommodation on domestic travel		10,833.33	10,833.33	130,000.00	
Sundry items (airport tax, taxis etc)	Payment of sundry items.		7,500.00	7,500.00	90,000.00	
Hire of transport services	Payment of hire of transport services		10,812.50	10,812.50	129,750.00	
Sub Total						634,750.00
Item	Description	Number	Rate (Kshs.)	Total Amount PM (Kshs.)	Total Amount PA (Kshs.)	
Committee Expenses						
Payment of NG-CDFC Allowances	Members	8	10,000.00	80,000.00	960,000.00	



Item	Description	Number	Rate (Kshs.)	Total Amount FM (Kshs.)	Total Amount FA (Kshs.)
Chair		1	14,000.00	14,000.00	168,000.00
Other Committee expenses	Payment of other Committee expenses				105,000.00
Sub Total					1,233,000.00
Other Expenses					
General office supplies	Purchase of general office supplies (papers, pencils, forms, small office equipment).		16,666.67	16,666.67	200,000.00
Other fuels	Payment of other fuels - gas expenses.		1,250.00	1,250.00	15,000.00
Bank service commission and charges	Payment of bank service commission and charges.		2,916.67	2,916.67	35,000.00
Legal dues/fees, arbitration and compensation payments	Payment of legal dues/fees, arbitration and compensation payment.		8,333.33	8,333.33	100,000.00
Contracted professional services	Payment of contracted professional services		35,000.00	35,000.00	420,000.00
Maintenance of officer furniture and equipment	Payment of maintenance of officer furniture and equipment.		4,166.67	4,166.67	50,000.00
Sub Total					820,000.00
Grand Total					8,705,256.00



National Government Constituencies Development Fund
 Langata Constituency
 Wilson Airport
 Deputy County Commissioner's Compound
 P.O Box
 Nairobi
 Tel: 020 2708176
 Email: langata@nccfd.or.ke | Website: nccfd.or.ke

PURPOSE: NG-CDFC MEETING DATE: 19th JANUARY 2023

NO.	NAME	DESIGNATION	CONTACT	SIGN
1	Therese Othman	Executive	0725274374	[Signature]
2	Stanley Njiru Waki	Chairman	18020105128	[Signature]
3	Kevin Prandi Oluog	Member	425615011	[Signature]
4	FRAN OTHMAN	Member	070761832	[Signature]
5	MURRAY MUSA	Member	0702721423	[Signature]
6	JAPHETH WAKAI	Member	0702722518	[Signature]
7	Miriam Wanjau	Member	0702722510	[Signature]
8	BRADY NG'ANGI	Member	070651321	[Signature]
9	Henry Othman	Member	0702722512	[Signature]
10	WILSON OTHMAN	CEO	0722557112	[Signature]