



KIBRA

IEBC NUMBER 278

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

KIBRA NG-CDF PROJECT PROPOSAL

2024/2025 FINANCIAL YEAR

KIBRA NG-CDF

14 NOV 2024

SUBMITTED - 00523,

KIBRA, NAIROBI

NOVEMBER 2024

MINUTES OF THE KIBRA NG-CDFC MEETING HELD ON 14TH NOVEMBER 2024 AT 11:00AM AT KIBRA NG-CDF OFFICE BOARDROOM.

MEMBERS PRESENT

- | | |
|---------------------------------|-------------|
| 1. Mr. John Shikokoti Mukhobi | Member |
| 2. Mr. Mulinge Jackson Omuga | Secretary |
| 3. Ms. Hellen Ndunge Ndunda | Chairperson |
| 4. Ms. Everline Adhiambo Were | Member |
| 5. Mrs. Gladwel Wambui Maina | Member |
| 6. Mrs. Roseline Amondi Orege | Member |
| 7. Mr. Ali Mohamed Abas | Member |
| 8. Mrs. Jeniffer Kerubo Onkomba | Member |
| 9. Mr. Mohammed Abas | DCC |
| 10. Mr. Jimnah Macharia | FAM |

IN ATTENDANCE

- | | |
|---------------------|-----------------------|
| 1. Mr. Lucas Oketch | Sub-County Accountant |
| 2. Mr. Victor Wagwe | Constituency Manager |

AGENDA

1. Preliminaries
2. Prayers
3. Reading and confirmation of the previous meeting
4. Matters arising
5. Ward Report Summary
6. Ongoing Report Summary
7. Project Proposal 2024/2025
8. Projects
9. Climate Mitigation Projects
10. ICT Hubs Projects
11. A.O.B
12. Adjournment



MIN NG-CDF/KIBRA/1.0/2024 PRELIMINARIES

The meeting was brought to order by the chairperson Madam Hellen

MIN NG-CDFC/KIBRA/2.0/2024 PRAYERS

The word of prayer was offered by Mr. Shikokoti.

MIN NG-CDFC/KIBRA/3.0/2024 READ THE PREVIOUS MEETING

The secretary read the minutes of the previous meeting and found it to be a true reflection of their deliberations. The minutes were proposed by Ms. Everline and seconded by Ms. Gladwell.

MIN NG-CDFC/KIBRA/4.0/2024 MATTERS ARISING

The committee agreed that they had already received their allowances. It was confirmed that the reallocation had been approved. It was reported that the Kibra 2024/2025 allocations had already been tabled to the committee.

MIN NG-CDFC/KIBRA/5.0/2024 WARD REPORT SUMMARY

The committee analyzed all the projects that had already been collected by the community. They agreed to distribute the projects per wards as follows:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD			
PRIORITIZED PROJECTS FOR KIBRA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND			
FOR FINANCIAL YEAR 2024/2025 PROJECTS PER WARD			
PRIMARY SCHOOL PROJECTS			
S/No.	Project Name	Project Activity	ward
43	Kibera Primary School	Renovation to completion of 10 classrooms in Kibera Primary School to benefit 800 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards, replacing teacher's cupboard maintenance of the ceilings and paint works	Makina
45	Shadrack Kimalel Primary School	Construction of a Modern Toilet abluion Block Ablution block to benefit 800 pupils to completion. The abluion block will contain ten modern toilets connected to the sewer line.	Lindi

KIBRA NG-CDF
14 NOV 2024
P. O. Box 22003 - 00523,
KIBRA, NAIROBI

44	Mbagathi Primary School.	Renovation to completion of 10 classrooms to benefit 900 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing the black boards, replacing teacher's cupboard, maintenance of the ceilings, installing gutters, installing down pipes and paint works	woodley/Golf Coarse
SECONDARY SCHOOL PROJECTS			
46	Raila Educational Center Sec School	Phase 2 for construction of a social hall and computer lab on the top of classrooms being constructed. This will be utilized in walling, installing rental, roofing, installing gutters and drop pipes Installing ceiling, installing of windows and Doors, plastering works, installing window panes, laying Terrazzo, paint works.	Sarang'ombe
47	Woodley Boys Secondary School	Funding for the purchase of 46-seater school bus to benefit 600 students in Mbagathi secondary school and other neighboring schools. It's a one purchase off and it will cater for PWDs.	woodley/Golf Coarse
48	Moi Girls School	Funding for the purchase of 46-seater school bus to benefit 1200 students in Mbagathi secondary school and other neighboring schools. It's a one purchase off and it will cater for PWDs.	woodley/Golf Coarse
SECURITY PROJECTS			
49	Kibra Deputy County Commissioner complex.	Second Phase Funding for construction of two storied Kibra Deputy County Commissioner's complex that will host CDC's Secretary Boardroom, Accountant, Supply Chain Officer, Police Commander, ICT Officer, CIPU Office, Civil Registrar, Quality and Standards Officer, Accounts Offices and other Government officer with morden six toilets. This will be utilized in First floor walling, roofing works, laying terrazzo, plaster works, plumbing work, electric works, drainage works and Paint Works to completion.	Makina
50	Laini Saba Chiefs office	Phase 2 Construction to completion of one storey chief office consisting of chief's office, Assistant chief's office and 100 capacity social Hall that will serve people for laini saba ward; excavation, substructure, walling of the first floor, casting the slab, walling of the second floor and roofing	Laini saba

MIN NG-CDFC/KIBRA/6.0/2024 ONGOING REPORT SUMMARY

When Kibra NG-CDF committee was prioritizing and allocating the funds for the projects, they were reminded to always give priority to any ongoing Projects. After the analysis they were happy to note that they had no any ongoing

MIN NGCDFC/KIBRA/7.0/2024 PROJECT PROPOSAL 2024-2025



PRIORITIZED PROJECTS FOR KIBRA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

FOR FINANCIAL YEAR 2024/2025

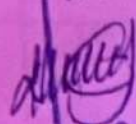
S/No.	Project Name	Project Activity	Original cost	Cumulative cost	Amount	Current Status	WARD
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	Accommodation - Domestic Travel	Payment for accommodation on domestic travel	360,000	0	360,000	New	Constituency
2	Bank service commission and charges	Payment for Bank service commission and charges	50,000	0	50,000	New	Constituency
3	Contractual employees	Payment of Basic salaries for 6 NG-CDFC staff	520,000	0	520,000	New	Constituency
4	Housing Levy	Employer contribution towards affordable housing for 6 NG-CDFC staff	40,000	0	40,000	New	Constituency
5	Catering Services (receptions), Accommodation, Food and Drinks	Payment for catering Services (receptions), Accommodation, Food and Drinks	480,000	0	480,000	New	Constituency
6	Courier and Postal Services	Payment for Courier and Postal Services	50,000	0	50,000	New	Constituency
7	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	340,000	0	340,000	New	Constituency
8	Electricity	Payment for Electricity charges	100,000	0	100,000	New	Constituency
9	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000	0	500,000	New	Constituency

KIBRA NG-CDF

[Signature] NOV 2024
P. O. Box 22003 - 00523,
KIBRA, NAIROBI

[Signature]

10	Gratuity for contractual employee	Payment of gratuity for 6 NG-CDFC staff	630,000	0	630,000	New	Constituency
11	Hire of Transport	Payment for Hire of Transport	400,000	0	400,000	New	Constituency
12	Internet Connections	Payment for Internet Connections	100,000	0	100,000	New	Constituency
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle (GKB774F)	500,000	0	500,000	New	Constituency
14	Maintenance of Office Furniture and Equipment	Payment for Maintenance of NG-CDFC Office Furniture and Equipment	350,000	0	350,000	New	Constituency
15	Motor Vehicle Insurance	Payment for Motor Vehicle Insurance for (GKB774F)	100,000	0	100,000	New	Constituency
16	NG-CDFC allowance	Payment of NG-CDFC allowance charges	3,744.00 0	0	3,744.00 0	New	Constituency
17	NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	80,000	0	80,000	New	Constituency
18	Other Committee Expenses	Payment for Other committee expenses	1,117,500	0	1,117,500	New	Constituency
19	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	25,000	0	25,000	New	Constituency
20	Publishing and Printing Services	Payment of Publishing and Printing Services	350,000	0	350,000	New	Constituency


KIBRA NG-CDF
 14 NOV 2024
 P.O. Box 22003 - 00123
 KIBRA, NAIROBI

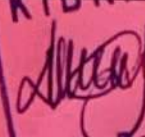
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	0	400,000	New	Constituency
22	Sundry Items (e.g. airport tax, taxis)	Payment of sundry items	80,000	0	80,000	New	Constituency
23	Supplies and Accessories for Computers and Printers	Purchase for Supplies and Accessories for Computers and Printers	250,000	0	250,000	New	Constituency
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone expenses	100,000	0	100,000	New	Constituency
25	Water & sewerage charges	Payment for Water & sewerage charges	100,000	0	100,000	New	Constituency
					10,766,500		
MONITORING, EVALUATION AND CAPACITY BUILDING							Constituency
26	Telephone, Telex, Facsimile and Mobile Phone Service	Telephone, Telex, Facsimile and Mobile Phone Service	20,000	0	20,000	New	Constituency
27	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	100,000	0	100,000	New	Constituency
28	Accommodation - Domestic Travel	Accommodation - Domestic Travel	100,000	0	100,000	New	Constituency
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	0	200,000	New	Constituency
30	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New	Constituency
31	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New	Constituency

KIBRA NG - CDR

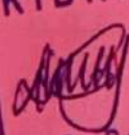
 NOV 2024

 P. O. Box 22003 - 00523,
 KIBRA, NAIROBI

32	Travel Allowance on Training	Payment of Travel Allowance	240,000	0	240,000	New	Constituency
33	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	750,000	0	750,000	New	Constituency
34	Accommodation Allowance	Payment of Accommodation Allowance	370,000	0	370,000	New	Constituency
35	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	200,000	0	200,000	New	Constituency
36	Other Committee Expenses	Payment of Other Committee Expenses	1,003,250	0	1,003,250	New	Constituency
37	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,300,000	0	2,300,000	New	Constituency
					5,383,250		
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS							
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	48,000,000	0	48,000,000	New	Constituency
39	Bursary Tertiary Schools	Payment of bursary to needy students in tertiary Institutions	16,359,052	0	16,359,052	New	Constituency
40	Bursary Special Institutions	Payment of bursary to needy students in special schools	2,700,000	0	2,700,000	New	Constituency
					67,059,052		Constituency
EMERGENCY RESERVE							
41	Emergency Reserve	To cater for any unforeseen	9,444,310	0	9,444,310	New	Constituency


 NOV 2024
 P. O. Box 22003 - 00523
 KIBRA, NAIROBI

		occurrences in the constituency during the financial year					
TOTALS					9,444,313.39		Constituency
PRIMARY SCHOOL PROJECTS							
43	Kibera Primary School	Renovation to completion of 10 classrooms; The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards, replacing teacher's cupboard maintenance of the ceilings and paint works	10,000,000	0	10,000,000	New	Makina
44	Kibera Primary School	Renovation to completion of 10 classrooms.	10,000,000	0	10,000,000	New	woodley/Golf Coarse
45	Shadrack Kimalel Primary School	Construction to completion of a Modern 10 doors toilet ablution Block with 2 chambers catering for PWLDs and connected to a 160M Sewer line to benefit 800 pupils	6,588,839	0	6,588,839	New	Lindi


KIBRA NG-CDF
 4 NOV 2024
 P.O. Box 22003 - 00507,
 KIBRA, NAIROBI

		The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing the black boards, replacing teacher's cupboard, maintenance of the ceilings, installing gutters, installing down pipes and paint works					
--	--	--	--	--	--	--	--

TOTALS					26,588,839		
---------------	--	--	--	--	------------	--	--

SECONDARY SCHOOL PROJECTS

46	Raila Educational Center Secondary School	Construction to completion of a 900 students' capacity multipurpose hall and 90 students' capacity computer laboratory on 1 st floor of an existing building; This will be utilized in walling, installing rental, roofing, installing gutters and drop pipes Installing ceiling, installing of	10,067,500	0	10,067,500	New	Sarang'ombe
----	---	--	------------	---	------------	-----	-------------



 NOV 2024

 P. O. Box 22003 - 00523,

 KIBRA, NAIROBI



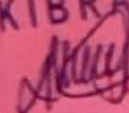

		windows and Doors, plastering works, installing window panes, laying Terrazzo, paint works.					
47	Woodley Boys Secondary School	Funding for the purchase of 46-seater school bus It's a one purchase off with fittings catering for PWDs	10,000,000	0	10,000,000	New	woodley/Golf Coarse
48	Moi Girls School	Funding for the purchase of 46-seater school bus It's a one purchase off with fittings catering for PWDs.	10,000,000	0	10,000,000	New	woodley/Golf Coarse
TOTALS					30,067,500		
SECURITY PROJECTS							
49	Kibra Deputy County Commissioner complex.	Phase 2 Construction to completion of two storey Kibra Deputy County Commissioners complex comprising of Ten offices, one multipurpose hall, Modern boardroom, Kitchen, main reception at entrance and six modern toilets floor that will host officers from Ministry of Education, Ministry of	35,089,780.13	10,309,363.56	24,780,548	New	Makina
TOTALS							

KIBRA NG-CDF

 NOV 2024
 P. O. Box 22003 - 00523
 KIBRA, NAIROBI



		registrations Ministry of trade and ministry of energy. This amount will be utilized in First floor walling, roofing works, laying terrazzo, plaster works, plumbing work, electric works, drainage works and Paint Works.					
50	Laini Saba Chiefs office	Phase 2 Construction to completion of one storey chief office consisting of chief's office, Assistant chief's office and 100 capacity social Hall that will serve people for laini saba ward; second floor external and internal walling, horizontal keying, ceiling finishes, installation of doors and windows, electrical works, electrical works, finishes and painting.	15,352.0 48.33	10,00 0,00 0	5,351,95 2.08	New	Laini saba
TOTALS					30,132,5 48.08		
GRAND TOTAL					179,441,9 54.47		

KIBRA NG-CDF

 NOV 2024
 P. O. Box 22003 - 005
 KIBRA, NAIROBI


The committee agreed that the five days Public participation per ward was very fruitful. Kibra NG-CDFC agreed that the public is so conversant with the NG-CDF funds and the roles undertake in the constituency. The Kibra NG-CDFC members collected the projects from the public and prioritized them as follows:

MIN NGCDFC/KIBRA/8.0/2024PROJECTS

The committee members were brought to notice on the already approved projects and the implementation status as follows:

1. Construction of Kibra Deputy County Commissioners Complex- It was reported that the project has already been approved by NG-CDF Board. The committee also agreed to fund this project in the current financial year to completion.
2. Laini Saba Chief Office- It was reported that the DCC has already identified the land. The committee agreed that the redesigning of the project should be continue immediately. It was reported that the Architecture will be visiting the site the following week.
3. Ayany Primary School: It was reported that the construction of the tree classrooms is ongoing and almost 95% complete. There are additional five classrooms that had been approved by the Board. The committee approved that the construction work be started immediately. It was reported that the committee is waiting for the approval of the additional five classrooms from the board.
4. Olympic Primary School: It was reported that the construction of the classrooms is ongoing. The project is 93% complete.
5. The committee were notified that Kshs 18,000,000/= had been transferred to Raila Educational Centre Secondary School PMC Account. The procurement process is already complete and the project will commence as soon as possible. The project will only be delayed due to the on-going examination. The committee agreed to add an additional floor that they had requested.
6. In addition, it was reported that Kshs 6,500,000/= for the construction of perimeter wall and Kshs 3,500,000/= for the installation of modern swing gate and construction of centric house were transferred to Kibra TVC PMC Account. The project is 95% complete. It will be funded by the board.



7. Kibra TVC Computer Lab. It was reported that the principal had sent the request for Kibra NG-CDF to assist the institution with the infrastructure for computer lab that will be donated under Jitume program. Kibra NG-CDF agreed to forward the request for approval from the NG-CDF Board.
8. Joseph Kang'ethe Primary School: The committee was notified that the request for the construction of the ten classrooms is waiting for the approval from the board. The committee agreed that the project should started immediately upon approval.

MIN NG-CDFC/KIBRA/9.0/2024 CLIMATE MITIGATION PROJECTS

The committee agreed that it will not fund Climate mitigation this financial year due to scarcity of land to plant trees and also, they are yet to implement climate mitigation project approved in financial Year 2023/2024

MIN NG-CDFC/KIBRA/10.0/2024 ICT HUBs PROJECTS

Kibra NG-CDF has implemented one ICT HUB at Kibra Technical and Vocational College which is fully operational and in Woodely Ward. The Committee agreed to implement other ICT Hubs in the remaining 4 wards once land/space is available.

MIN NGCDF/KIBRA/11.0/2024 A.O.B

There was no any other business.


MIN NGCDF/KIBRA/12.0/2024 ADJOURNMENT

The meeting was adjourned by a word of prayer from Mr Omuga.

Chairperson: Hellen Ndunda

Sign..... 

Secretary: Omuga Mulinge Jackson

Sign..... 

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amoun t pm	Total Amount pa
2210201	Contractual Employees					
	Accounts Assistant	CSG II	1	41,667	41,667	125,000.00
	Clerk of Works	CSG II	1	90,000	90,000	90,000.00


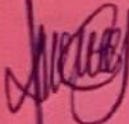
KIBRA NG CDF
 14 NOV 2024
 P. O. Box 22003 - 00501
 KIBRA, NAIROBI

	Information Communication Technology Assistant	CSG 12	1	25,000	25,000	75,000.00
	Records Management Assistant	CSG 12	1	25,000	25,000	75,000.00
	Driver	CSG 13	1	25,000	25,000	75,000.00
	Office Assistant	CSG 14	1	20,000	20,000	60,000.00
Sub Total			6			500,000.00
2710102	Gratuity- Contractual Employees					
	Accounts Assistant	CSG 11	1	12,917	12,917	155,000.00
	<i>Clerk of Works</i>	CSG 11	1	9,300	9,300	111,600.00
	Information Communication Technology Assistant	CSG 12	1	7,750	7,750	93,000.00
	Records Management Assistant	CSG 12	1	7,750	7,750	93,000.00
	Driver	CSG 13	1	7,750	7,750	93,000.00
	Office Assistant	CSG 14	1	6,200	6,200	74,400.00
Sub Total						620,000.00
2220201	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
	<i>Clerk of Works</i>	CSG 11	1	1,080	1,080	12,960.00
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960.00

J

KIBRA NG-CDF
1/11/2014
P. O. Box 22003 - 00523,
KIBRA, NAIROBI

	Records Management Assistant	CSG 12	1	1,080	1,080	12,960.00
	Driver	CSG 13	1	1,080	1,080	12,960.00
	Office Assistant	CSG 14	1	1,080	1,080	12,960.00
Sub Total						77,760.00
2220201	Employer Contribution to Housing levy					
	Accounts Assistant	CSG 11	1	675	675	8,100.00
	Clerk of Works	CSG 11	1	600	600	7,200.00
	Information Communication Technology Assistant	CSG 12	1	555	555	6,660.00
	Records Management Assistant	CSG 12	1	555	555	6,660.00
	Driver	CSG 13	1	555	555	6,660.00
	Office Assistant	CSG 14	1	375	375	4,500.00
Sub Total						39,780.00
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					100,000.00
2210102	Water & Sewerage Charges					100,000.00
	Communication, Supplies and Services					


KIBRA NG-CDF
 14 NOV 2024

 P. O. Box 22003 - 00523,
 KIBRA, NAIROBI

2210201	Telephone, Telex, Facsimile and Mobile Phone Service					100,000.00
2210202	Internet Connections					100,000.00
2210203	Courier and Postal Services					50,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					200,000.00
2210303	Daily Subsistence Allowance					300,000.00
2210304	Sundry Items (e.g. airport tax, taxis, etc...)					80,000.00
2210604	Hire of Transport					300,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					150,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000.00
Sub Total						1,730,000.00
	Committee Expenses					


KIBRA NG-CDF
 14 NOV 2024
 P. O. Box 22003 - 00523,
 KIBRA, NAIROBI



2210802	Other Committee Expenses-To cater for other expenses rather than allowances					2,176,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	3,240,000.00
		Chair	1	14,000	14,000	504,000.00
Sub Total						5,920,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					100,000.00
	Specialised Materials and Services					
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					350,000.00
2211102	Supplies and Accessories for Computers and Printers					113,948.60
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000.00
2211204	Other Fuels (wood, charcoal, cooking gas etc.)					30,000.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					50,000.00

(Handwritten signature)

KIBRA NG-CDF
 14 NOV 2024
 P. O. Box 22003 - 00520,
 KIBRA, NAIROBI

(Handwritten signature)

	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					300,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					230,000.00
Sub Total						1,673,948.60
TOTAL						10,521,708.60

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000.00

KIBRA NG2,600 F
 14 NOV 2024
 P. O. Box 22003
 KIBRA, NAIROBI

	Printing, Advertising and Information Supplies & Services					
221050 2	Publishing and Printing Services					50,854.30
221050 4	Advertising, Awareness and Publicity Campaigns					50,000.00
	Training Expenses					
2210701	Travel Allowance					220,000.00
221070 4	Hire of Training Facilities and Equipment					350,000.00
2210710	Accommodation Allowance					350,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000.00
	Committee Expenses					
221080 2	Other Committee Expenses-To cater for other expenses rather than allowances					1,500,000.00
		Members	9	10,000	90,000	2,000,000.00
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	300,000.00
TOTAL						5,260,854.30



KIBRA

IEBC NUMBER 278

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2024/2025 FINANCIAL YEAR

SUBMITTED

NOVEMBER 2024

KIBRA NG-CDF
★ 14 NOV 2024 ★
FUND ACCOUNTANT MANAGER
P.O. Box 22003-00523, KIBRA, NAIROBI

0.0 INTRODUCTION OR BACKGROUND

0.1 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was created by the NG-CDF Act, amended 2023 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the ordinary national government revenue to grassroots development and the reduction of poverty.

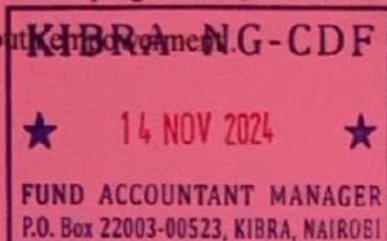
The NG-CDF Board was created to replace the then CDF Board (NMC) as the top management organ and to deal with only National Government Functions.

0.2 ABOUT KIBRA

There are approx 2.5 million slum dwellers in about 200 settlements in Nairobi representing 60% of the Nairobi population. Kibra is a home to approximately 350,000-500,000 people. Kibra is the biggest slum in Africa and one of the biggest in the world. The Government owns all the land. 10% of people are shack owners and many of these people own many other shacks and sub-let them. All the rest are tenants with no rights. The average size of a shack in this area is 12ft x 12ft built with mud walls, screened with concrete, a corrugated tin roof, dirt or concrete floor. The cost is about Ksh 700 per Month (£6). These shacks often house up to 8 or more, many sleeping on the floor.

The slum is characterized by a number of social economic and political changes namely, poor housing, high rate of youth unemployment, illegal gangs, drugs and substance abuse among the youth, teenage pregnancy, poor access roads, illicit businesses, high rate of insecurity, poor hygiene and sanitation among others.

However, all is not lost, the government and other non-state actors are addressing some of the above challenges through various programmes namely, The national Youth Service: they are currently providing employment opportunity to a number of youths through community service initiatives, Kenya Power And Lightening Company lighting up low income households, non-governmental organization promoting youth employability skills through vocational skills training and the area member of parliament improving livelihoods of vulnerable households through sustainable initiatives focusing on education programme, water and sanitation programme, infrastructural development, talent cultivation and a management and women and youth empowerment.



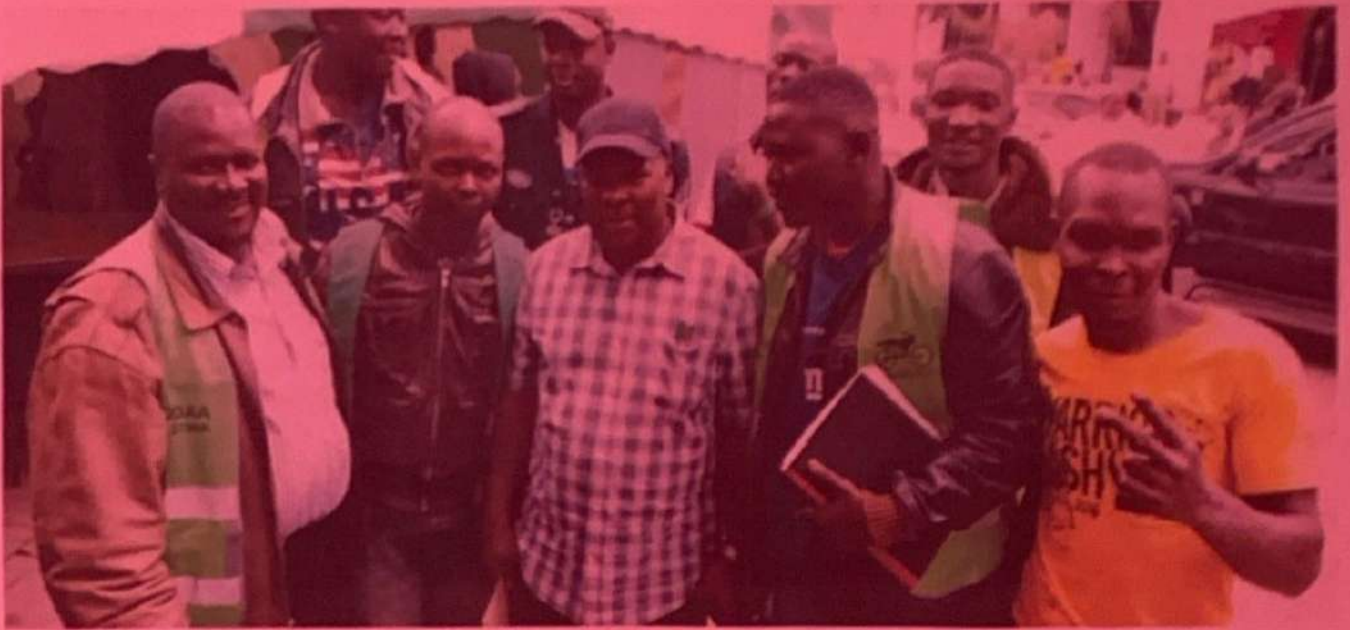
These initiatives are not implemented in oblivion but compliment National Development Strategy Papers such as the Kenya Vision 2030, Poverty Reduction Strategy Papers, 2010 National Youth Employment Creation Policy, 2010 Kenya Constitution and the Millennium Development goals focusing on extreme poverty reduction.

PICTORIAL PRESENTATION OF WARD/PUBLIC MEETINGS



Kibra Chairperson Madam Hellen and other community members waiting to make their contributions on the projects in Woodley Ward.

KIBRA NG-CDF
★ 14 NOV 2024 ★
FUND ACCOUNTANT MANAGER
P.O. Box 22003-00523, KIBRA, NAIROBI



Kibra Boda Boda Youths having Public meetings where they requested for Training on how to ride the Motorbikes and safety measures they should observe on the roads. They were also advised to have their personal Accident cover in place.



Makina Ward residents having their public open forum outside the Makina Mosque.

KIBRA-NG-CDF
★ 14 NOV 2024 ★
FUND ACCOUNTANT MANAGER
P.O. Box 22003-00523, KIBRA, NAIROBI



Sarang'ombe Ward residents making public participations on the projects to be implemented in their Ward.



Hon Peter Orero and Kibra DCC collecting views from the public on the projects that needs to be implemented.

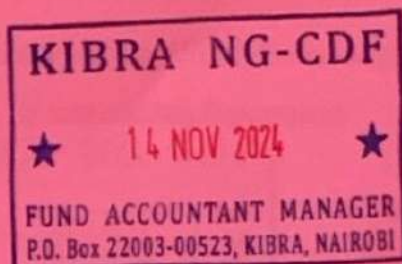
KIBRA NG CDF
★ 14 NOV 2024 ★
FUND ACCOUNTANT MANAGER
P.O. Box 22003-00523, KIBRA, NAIROBI



Meeting with the teachers to present their Project Proposals.



Kibra Constituency Youths giving presentation and recording the activities and projects that they can be assisted to implement through Kibra NGCDF.



1.0 Ward meetings

1.1 Ward I-MAKINA WARD

AGENDA

1. PRAYERS
2. OVERVIEW OF PREVIOUS FINANCIAL YEAR PROJECT PROPOSAL
3. IDENTIFICATION OF FY 2024/2025 PROJECTS
4. A. O. B

MIN 1: PRAYER

The Baraza was opened by a word of prayer from Ibrahim Sebit and a welcoming note from Makina Sub-Location Assistant Chief, Madam Asia Suleiman.

MIN 2: OVERVIEW OF PREVIOUS FINANCIAL YEAR PROJECT PROPOSAL

I. BURSARY ACTIVITIES

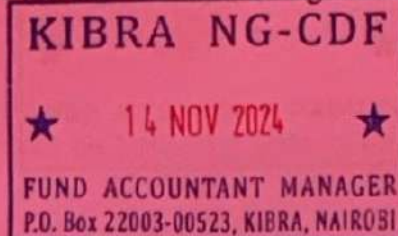
Bursary- The following is the analysis of bursary disbursement and award to Makina Ward residents:

LEVEL	NO. OF BENEFICIARIES	AMOUNT PER STUDENT	TOTAL
Secondary	1,750	5,000/=	8,750,000
Colleges	210	5,000/=	1,050,000
University	246	5,000/=	1,230,000
Scholarships	38	25,000/=	950,000
GRAND TOTAL	2,244		11,980,000

II. EDUCATION

Raila Education Center completion is already done and the school already handed over. Desks were also given to the school and

A school bus was promised to Kibera primary school and has already been bought and already in use by the school. The members congratulated the CDF for considering that request.



The members requested to be assisted with the construction of Modern Kitchen and a Modern Dinning hall for Kibera Secondary school.

Kibera secondary school also requested to be purchased of a school bus that does not have less than 46 seaters which has already been purchased.

Members discussed about the water collection and they requested to be supplied and the water tank and construction of water bases in their schools to reduce the cost of the water.

Kibera Primary School requested for the support in renovation of schools.

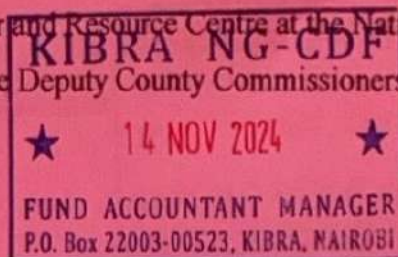
Members felt its good for schools in Makina to be supplied with more Primary and Secondary School water tanks.

MIN 3: IDENTIFICATION OF 2024/ 2025 PROJECTS

The *Baraza* was informed of current financial year allocation and its breakdown in terms of ceilings. The *baraza* was advised to concentrate on major more impactful projects instead small ones.

Makina ward identified and proposed the following projects:

1. The public requested for the construction of Students Social Hall and computer lab in Raila educational Center Secondary School.
2. Construction of a community library
3. Request to be made for constructions of energy saving jikos at Kibera Secondary School and Raila Education Secondary school.
4. The DCC requested for the completion of construction of Kibra DCC complex to handle all departments.
5. Purchase of garbage disposal tanks to act as garbage collection points.
6. Purchase of garbage recycling machines and garbage collection carts
7. The public baraza requested for the renovation of the classrooms in Kibera Primary School.
8. The members requested for the public schools be given desks
9. Construction of Sansiro link road and renovation of Sansiro Parking
10. Construction of an Art Center and Resource Centre at the National Housing Corporation & Equity Bank Compound or within the Deputy County Commissioners Compound or spaces besides the railway project.



11. Public requested for the construction of additional Classrooms in all public primary School to cater for grade 9 pupils.

MIN 4: A.O.B

1. National Youth Service has already constructed toilets in Kibra so NG-CDF will not do the same as it will be duplication of projects.
2. Nairobi County government assigned one garbage truck to be shared between Langata and Kibra Constituencies. It is not enough but NG-CDF cannot purchase a garbage truck unless it will be handed over to the County Government to run and maintain it.
3. Kibra was awarded Kshs. 16m Uwezo Fund. 60 youth and women groups benefitted and have started repaying the interest free loans.
4. NG-CDF had budgeted for a police station but available land was very expensive hence the resolution is to rely on 9 police posts provided by NYS.
5. There was need for involvement from the community. Leaders in different levels were called to be proactive to step in and inspect NG-CDF projects frequently.
6. The members were urged to visit the office for any queries and also to educate the community on the CDF

There being no other business, the baraza was adjourned.

1.2 Ward II-SARANG'OMBE WARD

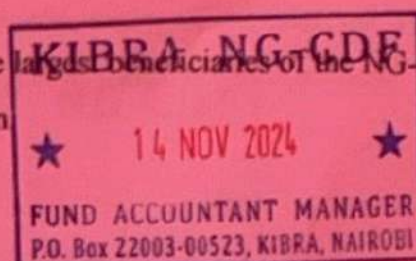
Introductions: The meeting started by a prayer from Mr. Omuga and the people present introducing themselves.

The opening remarks from the CDF office.

The Fund Account Manager opened the meeting by explaining to the wananchi the NG-CDF Act, Amended 2023 and rules and regulations.

The chairman took them through overview of the previous proposals and the projects that has been carried out by the NG-CDF in Sarang'ombe Ward.

She reiterated the fact that Sarang'ombe are the largest beneficiaries of the NG-CDF monies. The ward has the highest population in the previous allocation

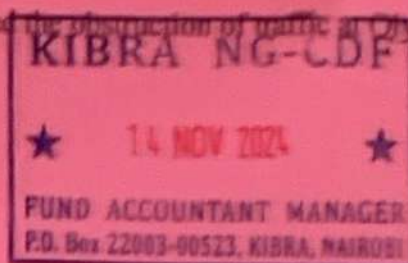


The Bursary issued were as follows:

- Secondary school 2,210 students
 - College 245 students
 - University 355 students
 - Scholarships 60 students
- Grant totals - 2,870 beneficiaries

PROJECT PROPOSAL-SARANG'OMBE FOR F/Y 2024/2025

1. Members requested for the construction of an administrative block and purchase of a 67-seater bus for the Olympic Secondary School.
2. The members requested for the construction of additional classrooms in Olympic Primary School due to the increased number of classrooms.
3. A member talked about issues of land. That it's hard to do projects in Kibra Constituency due to limitation of land. He supported the roads and youth empowerment in Kibra as a whole and Sarang'ombe in particular. He requested if the mama Okinda road could also be done to help access to emergency response units in case of emergencies.
4. On women empowerment, She said women groups have received Uwezo Fund however she requested that the women sensitization program should be given priority. The youth officer was given the opportunity to advise them.
5. A member requested if the allocation of the bursary could be increased so as many people get to benefit from. On Roads, he said that the many road construction are ongoing eg Bombolulu- Bypass. He commended the MP effort to improve infrastructure.
6. He proposed Ayany primary school to be elevated into a secondary school. He faulted the informal schools that are not producing good results. He said emergency fund should help more people.
7. A representative from Olympic Estate requested if the access roads to the estates could be tarmacked. He also requested if both primary and secondary schools could be facilitated with desks and lockers.
8. On education matters, he talked about the mushrooming of the informal school that does not produce good results. On Roads he reiterated the obstruction of traffic at Olympic stage.



9. Education: He said the informal and private schools that don't have licenses should seek the paperwork or close down. Although, those informal schools and private school that doesn't do well should up their performance.

10. The public requested for the construction of additional Classrooms in all public primary schools and renovation of Ayany Primary School Classrooms.

11. The student through the headmaster requested the NG-CDF to support them in the installation of the window panes in the classrooms which will enable them to attend night studies comfortably. The parents also requested the NG-CDF to repair the wall that had collapsed to avoid illegal access to the school and also reduce the chances of land grabbing.

12. The public thanked the NG-CDFC Office for good issuance of Bursaries and they requested for more bursaries to be issued.

A.O.B

There being no any Other Business, the meeting ended by a word of prayer from Seyama Inmail at 4:00pm.

L3 Ward III-LAMI SABA

Agenda

- Identification of projects at ward level for the FY 2024-2025
- Briefing on the past projects in the constituency

Projects which have been financed include:

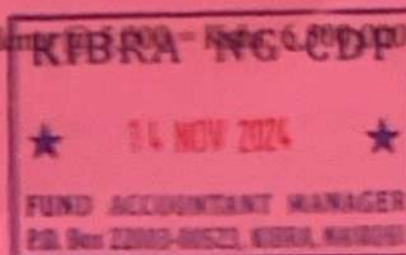
Mbugathi High School with 46-Seater School Bus.

Bursaries for the Residents.

Education

Bursaries: Below is a breakdown of bursary beneficiaries in Lami Saba Ward

- Secondary school 1,300 students @ KSh 5,000 = Total KSh 6,500,000



- College 180 students @ 5,000 = Kshs. 900,000
 - University 126 students @ 5,000 = Kshs. 630,000
 - Scholarships 36 students @ 25,000 = Kshs. 900,000
- Grant totals = 1,642 beneficiaries Kshs. 8,930,000

Electricity

The MP's office in partnership with the KPLC have managed to put up flood lights and Solar Lights across the constituency.

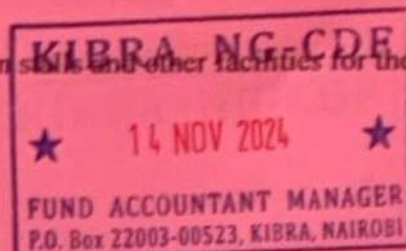
Constituency Current Request for F/Y 2024-2025

- Many applaude went to the principal for Elite academy for proper mobilization towards bursary application.
- The committee requested for the renovation of classrooms in Mbagathi Primary school to accommodate more pupils for grade nine.
- Amount of thank you went to the vetting committee for the good work they have in the previous years.
- The sports department got a boost from the office of President to renovate Joseph Kangethe play grounds, DC's sports ground and the Undugu ground while the discussions are on for the Laini Saba grounds is underway.
- The chiefs and the parents were asked to foster away on enhancing proper and better performance of Kibra schools; teachers were challenged to take advantage of the already existing facilities.
- The members appreciated the fact that Mbagathi High School was already handed over. They appreciated as the school population considers students from Lainisaba.
- The members agreed that Mbagathi Secondary school be provided by 46-seater bus.
- The public requested that the for the completion of Laini Saba Chiefs office.

NG-CDF Office to consider working out on the Laini Saba public playing ground with both of them as the funders (The NG-CDF Office and the MCA's Office) and also requested for a chief's office in his area.

Water and Sanitation: The NG-CDF requested to drill one bore hole and donate water tanks to different groups in Laini Saba Ward.

Modern Stalls: Construction of modern stalls and other facilities for the physically challenged individuals as they have a vast knowledge.



Police Post: A police post to be constructed in Laini Saba. It was agreed that there is challenge on getting land to construct the chief's office.

Members requested through the MP's Office to request the Nairobi Women representative to come up with modernity's to help train young mothers on different skills.

L4 Ward IV WOODLEY/ GOLF COURSE WARD

Agenda

1. Ongoing Projects in Woodley Ward by Kibra NG-CDF
2. Proposed projects for 2024/2025
3. AOB

The meeting started by a word of prayer from Beatrice Wanjiru at 2pm.

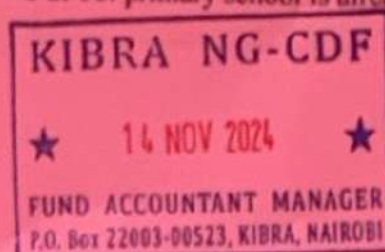
Agenda 1 : Ongoing Projects in Woodley Ward by Kibra NG-CDF

The following projects are ongoing within Woodley Ward:

- Bursary Issuance to needy students from Woodley both from Secondary schools and Universities Bursary Issued.

LEVEL	NO. OF BENEFICIARIES	AMOUNT PER STUDENT	TOTAL
Secondary	1,200	5,000/=	6,000,000.00
Colleges	110	5,000/=	550,000.00
University	176	5,000/=	880,000
Scholarships	32	25,000/=	8000,000
GRAND TOTAL	1,518		8,230,000

- Access to Uwezo Fund by Women and youth
- The Construction of a Kibra TVC at Toi primary school is already completed and handed over.



Agenda 2: Proposed Projects for 2024/2025

The following projects were identified by the Woodley Ward Community:

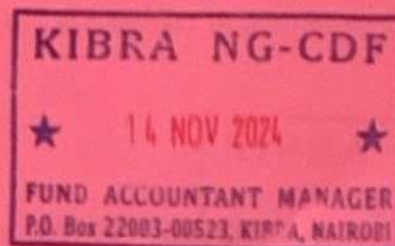
- Construction of students' social hall in Moi Girls School
- Purchase of 46-seater school bus for Woodley Boys Secondary School and Moi girls School
- The community identified Moi Girls School for the tree plant and climate mitigation activities since they have large piece of lands
- The community thanked Kibra NG-CDFC for their smooth allocation of Bursary and disbursement of Bursaries. They requested for the increment of the Bursary Allocation
- Construction of a Technical & Vocational College (TVC) main entrance gate and walling the path way for the school
- The public also requested for the preparation of the Computer Lab in Kibra TVC for the benefit of the student within the Kibra Constituency
- Communication requested for the renovation of the classrooms in Jamhuri Primary School and Toi Primary School
- The committee requested for the construction of new classroom in all Public Public School in Woodley Constituency.

Agenda 3: AOB

It was highlighted that there was poor drainage especially in Jamhuri area. It was agreed that the MCA will deal with this issue.

The residents requested to get regular information from the NG-CDF Office on any issues related to the community.

There being no other business, the meeting ended at 4:30pm with a word of prayer from Mr. Francis Gathogo.



1.5 Ward V Lindi

AGENDA

1. PRAYERS
2. INTRODUCTION OF MEMBERS PRESENT
3. REVIEW OF THE PREVIOUS YEAR PROJECT ALLOCATIONS
4. PROJECT PROPOSALS FOR 2024/2025
5. A.O.B

MIN 1: PRAYERS

A prayer was conducted by Pastor Dickson Opiayo and started at 9.00am.

MIN 2: INTRODUCTION OF MEMBERS PRESENT

An introduction of the members present was done and the members got to know each other.

MIN 3: REVIEW OF THE PREVIOUS YEAR PROJECT ALLOCATIONS

The Chairlady took the group through the previous allocations and the projects in the ward for the previous financial year.

The residents were given opportunity to air their views on the new proposals.

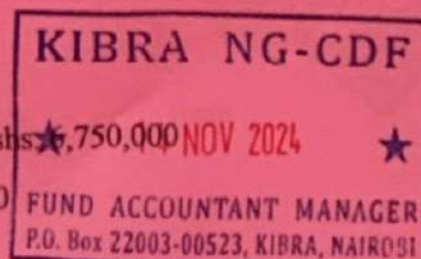
EDUCATION: The completion of Woodley Secondary School was mentioned which benefits also students from Lindi ward despite it being at Woodley ward.

SECURITY: Lindi have benefitted from NG-CDF/Government security initiative the Lindi residents will have to put new proposals. This will include: light mast, police station. It was reported that the challenge

YOUTH EMPOWERMENT: The NG-CDF will have to propose the Market sheds and work hard to apply the Uwezo Fund.

BURSARY ISSEUD:

- Secondary school 1,350 students @ 5,000 = Kshs. 6,750,000
- College 130 students @ 5,000 = Kshs. 650,000



- University 226 students @ 5,000 = Kshs. 1,130,000
 - Scholarships 42 students @ 25,000 = Kshs. 1,050,000
- Grant totals =1,748 beneficiaries Kshs. 9,580,000

MIN 4: PROJECT PROPOSALS FOR THE YEAR 2024/2025:

- The community requested for the construction of Ablution Block in Upper Hill School.
- Textbooks and school learning materials to be provided to the schools .NG-NG-CDF to press the government to produce the ID in time.
- A social Hall to be constructed for the ward. Residents be challenged to identify space for the said construction as space is considered to be the main hinderance.
- They requested for the constructions of energy saving jikos and dining hall at Mbagathi and Shadrack Kimalel Secondary school
- The community/parents of Shadrack Kimalel Primary School requested for the construction of Toilets, Classrroms, laying of cabros in school
- The community requested for the construction of Lindi Secondary School once the land is available for construction.
- The Public were happy with the process of issuing Bursary by Kibra NG-CDFC. The Public requested for the increase of the Bursary Allocation

There being no Any Other Business, the meeting ended with a word of prayer from pastor Dickson Opiayo at 12:00pm.

1.6 Conclusion/way forward

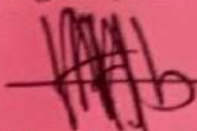
Kibra NG-CDFC will use the above report to prioritize on their projects.



Signed (Chairman)

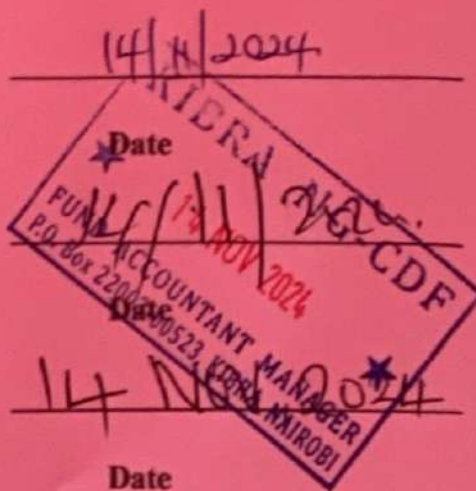


Signed (Fund Account Manager)



Signed (Deputy County Commissioner)

14/11/2024



14/11/2024

Date

**THIRD SCHEDULE (ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 278

CONSTITUENCY NAME: KIBRA

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
278/AP1	Administration/Recurrent	10,766,500.00
278/AP2	Monitoring and evaluation/Capacity Building	5,383,250.00
278/2640100	Bursary/Mocks/Cats	67,059,052.00
278/2640200	Emergency Projects	9,444,313.39
278/2640507	Security Projects	30,132,500.08
278/2630209	Capital Grants to Primary Schools	28,588,839.00
278/2630210	Capital Grants to Secondary Schools	30,067,500.00
TOTAL		179,441,954.47

Hellen N. Aduda

Chairman

Signature

6, 2, 2025

Date

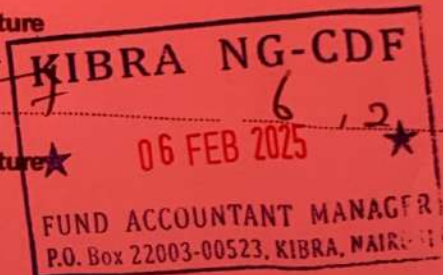
Jimnah Masuani

Fund Manager

Signature

6, 2, 25

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
 Constituency Name KIBRA County Nairobi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimate, in Ksh 10,788,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-278-2210302-100-2024-2025-1	Payment for accommodation on domestic travel	New Project	380,000.00
Bank service commission and charges	4-0047-278-2211301-100-2024-2025-2	Payment for Bank service commission and charges	New Project	50,000.00
Contractual employees	4-0047-278-2110201-100-2024-2025-3	Payment of Basic salaries for 6 NG-CDFC staff	New Project	520,000.00
Housing Levy	4-0047-278-2120103-100-2024-2025-4	Employer contribution towards affordable housing for 6 NG-CDFC staff	New Project	40,000.00
Catering Services (receptions), Accommodation, Food and Drinks	4-0047-278-2210801-100-2024-2025-5	Payment for catering Services (receptions), Accommodation, Food and Drinks	New Project	480,000.00
Courier and Postal Services	4-0047-278-2210203-100-2024-2025-6	Payment for Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0047-278-2210403-100-2024-2025-7	Payment for Daily Subsistence Allowance	New Project	340,000.00
Electricity	4-0047-278-2210101-100-2024-2025-8	Payment for Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-278-2211101-100-2024-2025-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00

KIBRA NG-CDF
 ★ 06 FEB 2025 ★
 FUND ACCOUNTANT MANAGER
 P.O. Box 22003-00523, KIBRA, NAIROBI

National Government Constituencies Development Fund
Fourth Schedule Report

Gratuity for contractual employee	4-0047-278-2710102-100-2024-2025-10	Payment of gratuity for 6 NG-CDFC staff	New Project	630,000.00
Hire of Transport	4-0047-278-2210804-100-2024-2025-11	Payment for Hire of Transport	New Project	400,000.00
Internet Connections	4-0047-278-2210202-100-2024-2025-12	Payment for Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0047-278-2220101-100-2024-2025-13	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle (GKB774F)	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0047-278-2220202-100-2024-2025-14	Payment for Maintenance of NG-CDFC Office Furniture and Equipment	New Project	350,000.00
Motor Vehicle Insurance	4-0047-278-2210904-100-2024-2025-15	Payment for Motor Vehicle Insurance for (GKB774F)	New Project	100,000.00
NG-CDFC allowance	4-0047-278-2210811-100-2024-2025-16	Payment of NG-CDFC allowance charges	New Project	3,744,000.00
NSSF	4-0047-278-2120101-100-2024-2025-17	Employer contribution to NSSF for 6 NG-CDFC staff	New Project	80,000.00
Other Committee Expenses	4-0047-278-2210802-100-2024-2025-18	Payment for Other committee expenses	New Project	1,117,500.00
Other Fuels (wood, charcoal, cooking gas)	4-0047-278-2211204-100-2024-2025-19	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	25,000.00
Publishing and Printing Services	4-0047-278-2210502-100-2024-2025-20	Payment of Publishing and Printing Services	New Project	350,000.00
Refined Fuels and Lubricants for Transport	4-0047-278-2211201-100-2024-2025-21	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Sundry Items (e.g. airport tax, taxis)	4-0047-278-2210404-100-2024-2025-22	Payment of sundry items	New Project	80,000.00
Supplies and Accessories for Computers and Printers	4-0047-278-2211102-100-2024-2025-23	Purchase for Supplies and Accessories for Computers and Printers	New Project	250,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-278-2210201-100-2024-2025-24	Payment for Telephone expenses	New Project	100,000.00
Water & sewerage charges	4-0047-278-2210102-100-2024-2025-25	Payment for Water & sewerage charges	New Project	100,000.00
			TOTAL:	10,768,500.00

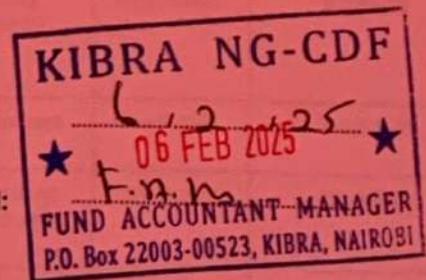
Person completing form

SIGNATURE: [Signature]

DATE:

NAME: Jimma

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
 Constituency Name KIBRA County Nairobi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,383,250.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-278-2210201-111-2024-2025-1	Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0047-278-2210401-111-2024-2025-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	New Project	100,000.00
Accommodation - Domestic Travel	4-0047-278-2210302-111-2024-2025-3	Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0047-278-2210403-111-2024-2025-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0047-278-2210502-111-2024-2025-5	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-278-2210504-111-2024-2025-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance on Training	4-0047-278-2210701-111-2024-2025-7	Payment of Travel Allowance	New Project	240,000.00
Hire of Training Facilities and Equipment	4-0047-278-2210704-111-2024-2025-8	Payment of Hire of Training Facilities and Equipment	New Project	750,000.00
Accommodation Allowance	4-0047-278-2210710-111-2024-2025-9	Payment of Accommodation Allowance	New Project	370,000.00

KIBRA NG - CDE
 ★ 06 FEB 2025 ★
 FUND ACCOUNTANT MANAGER
 P.O. Box 22003-00523, KIBRA, NAIROBI

National Government Constituencies Development Fund
Fourth Schedule Report

Catering Services (Receptions), Accommodation, Food and Drinks	4-0047-278-2210801-111-2024-2025-10	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0047-278-2210802-111-2024-2025-11	Payment of Other Committee Expenses	New Project	1,003,250.00
NG-CDFC Allowance	4-0047-278-2210811-111-2024-2025-12	Payment of NG-CDFC Allowance	New Project	2,300,000.00
			TOTAL:	5,383,250.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

KIBRA NG-GDF
 16 FEB 2025
 ★ FUND ACCOUNTANT MANAGER ★
 P.O. Box 22003-00523, KIBRA, NAIROBI

Project Name	Project Code	Activity	Original Budget	Actual Budget
Catering Services (Receptions), Accommodation, Food and Drinks	4-0047-278-2210801-111-2024-2025-10	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	200,000.00	200,000.00
Other Committee Expenses	4-0047-278-2210802-111-2024-2025-11	Payment of Other Committee Expenses	1,003,250.00	1,003,250.00
NG-CDFC Allowance	4-0047-278-2210811-111-2024-2025-12	Payment of NG-CDFC Allowance	2,300,000.00	2,300,000.00
			TOTAL:	5,383,250.00

KIBRA NG-GDF
 16 FEB 2025
 ★ FUND ACCOUNTANT MANAGER ★
 P.O. Box 22003-00523, KIBRA, NAIROBI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 67,059,052.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-278-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	48,000,000.00
Bursary Tertiary Schools	4-0047-278-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	16,359,052.00
Bursary Special Institutions	4-0047-278-2640106-103-2024-2025-3	Payment of bursary to needy students in special schools	New Project	2,700,000.00
			TOTAL:	67,059,052.00

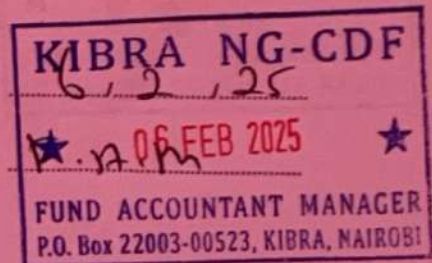
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
Constituency Name KIBRA County Nairobi
Project Number 2640204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 9,444,313.39 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-278-2640204-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,444,313.39
TOTAL:				9,444,313.39

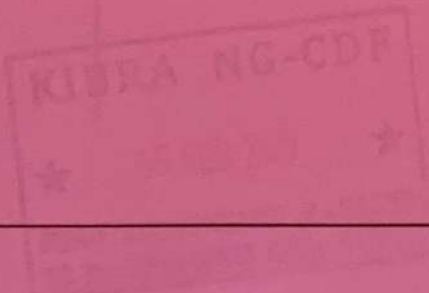
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01

to 2025-06-30

Original Cost Estimates, in Ksh 30,132,500.08

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibra Deputy County Commissioner complex.	4-0047-278-2640507-113-2024-2025-1	Phase 2 Construction to completion of two storey Kibra Deputy County Commissioners complex comprising of Ten offices, one multipurpose hall, Modern boardroom, Kitchen, main reception at entrance and six modern toilets floor that will host officers from Ministry of Education, Ministry of registrations Ministry of trade and ministry of energy. This amount will be utilized in First floor walling, roofing works, laying terrazzo, plaster works, plumbing work, electric works, drainage works and Paint Works.	New Project	24,780,548.00
Laini Saba Chiefs office	4-0047-278-2640507-113-2024-2025-2	Phase 2 Construction to completion of one storey chief office consisting of chiefs office, Assistant chiefs office and 100 capacity social Hall that will serve people for laini saba ward second floor external and internal walling, horizontal keying, ceiling finishes, installation of doors and windows, electrical works, electrical works, finishes and	New Project	5,351,952.08

KIBRA NG-CDF
★ 06 FEB 2025 ★
FUND ACCOUNTANT MANAGER
P.O. Box 22003-00523, KIBRA, NAIROBI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
 Constituency Name KIBRA County Nairobi
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities



Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 26,588,839.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibera Primary School	4-0047-278-2630209-263-2024-2025-1	Renovation to completion of 10 classrooms The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards, replacing teachers cupboard maintenance of the ceilings and paint works	New Project	10,000,000.00
Shadrack Kimallel Primary School	4-0047-278-2630209-263-2024-2025-2	Construction to completion of a Modern 10 doors toilet abluion Block with 2 chambers catering for PWLDs and connected to a 160M Sewer line to benefit 800 pupils	New Project	6,588,839.00
Mbagathi Primary School	4-0047-278-2630209-263-2024-2025-3	Renovation to completion of 10 classrooms. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing the black boards, replacing teachers cupboard, maintenance of the ceilings, installing gutters, installing down pipes and paint works	New Project	10,000,000.00
			TOTAL:	26,588,839.00

KIBRA NG-CDF
 ★ 06 FEB 2025 ★
FUND ACCOUNTANT MANAGER
 P.O. Box 22003-00523, KIBRA, NAIROBI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 30,067,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Raila Educational Center Secondary School	4-0047-278-2630210-263-2024-2025-4	Construction to completion of a 900 students capacity multipurpose hall and 90 students capacity computer laboratory on 1st floor of an existing building This will be utilized in walling, installing rental, roofing, installing gutters and drop pipes Installing ceiling, installing of windows and Doors, plastering works, installing window panes, laying Terrazzo, paint works.	New Project	10,067,500.00
Woodley Boys Secondary School	4-0047-278-2630210-263-2024-2025-5	Funding for the purchase of 46-seater school bus Its a one purchase off with fittings catering for PWDs	New Project	10,000,000.00
Moi Girls School	4-0047-278-2630210-263-2024-2025-1	Funding for the purchase of 46-seater school bus Its a one purchase off with fittings catering for PWDs.	New Project	10,000,000.00
			TOTAL:	30,067,500.00

Person completing form

KIBRA NG-CDF
★ 06 FEB 2025 ★
FUND ACCOUNTANT MANAGER
P.O. Box 22003-00523, KIBRA, NAIROBI

SIGNATURE: 

DATE:

NAME: SIMHAP

POSITION:

KIBRA NG-CDF
★ **FIN 6 FEB 2025** ★
FUND ACCOUNTANT MANAGER
P.O. Box 22003-00523, KIBRA, NAIROBI


(The following table content is extremely faint and largely illegible due to the quality of the scan. It appears to be a detailed financial or administrative report table with multiple columns and rows.)

ISUZU

KIBRA NG-CDF
P.O BOX 22003-00523
NAIROBI.

PROFORMA INVOICE NO:
DATE ISSUED:
DATE OF REQUEST:

FK: 0104:2023
18th SEPTEMBER 2023
18th SEPTEMBER 2023

ITEM	DESCRIPTION				
	TYPE OF VEHICLE: ISUZU	MODEL: FSR 90 BUS	46-SEATER BUS -SEMI LUXURY BUS		
	ENGINE:	DIESEL 4 CYLINDER, WATER COOLED, COMMONRAIL TURBO INTERCOOLER			
	Max output (ISO gross) kw (PS)(hp) @ rpm	154(210) @2600rpm			
	Max torque (ISO gross) Nm (kg-m) @rpm	65(637) @1600rpm			
	Transmission:	6 speed overdrive ,1 reverse			
	Displacement	5193			
	Fuel Tank Capacity:	200Ltrs			
	Steering	Power Assisted with tilt telescoping function			
	Warranty	1 Year /100,000km mileage whichever comes first			
			UNIT PRICE	QTY	TOTAL PRICE
	One New Isuzu FSR 90 46-SEATER BUS AS PER NNTSA AND KAMM APPROVED STANDARDS (KS372:2014). DRAWING NUMBER(KS/3000005/2017) And Painted To recommended Color Scheme, with School logo, Fitted with Speed Governor, Square Tube Type Velvet Seats with Grab Handles and armrest, Fixed Head Rest Covers, Seat Belts, Inside Parcel Carriers, under carriage Boots, Roof Carrier, Door opening inside First Aid Kit, Life Saver, Fire Extinguisher, In-Built Music System and Fully Inspected and Registered.	ONE NEW ISUZU FSR 90 BUS CHASSIS COMPLETE WITH A 46-SEATER SEMILUXURY BODY.	10,270,203.00	1	10,270,203.00
	REGISTRATION AND INSPECTION	FOC		FOC	
	TOTAL	10,270,203.00	1	10,270,203.00	

TERMS AND CONDITIONS:

Commitment: Your LPO and DEPOSIT within 30 days reserves the quoted price
Payment: By Bankers Cheque, Cash or EFT to Central Farmers Garage Ltd.
Availability: Subject to Ex -CFG stock
Delivery: within 60 days
Price: Price and specification are subject to change without notice
Disclaimer: Whilst every Endeavour is undertaken to meet delivery period, delays occasioned by vehicle assembly, port clearance and Registration difficulties remain beyond CFG Ltd control.

BANK DETAILS

Account Name: Central Farmers Garage Ltd
Bank Name: Family Bank Ltd
Account No: 031000021100
Bank Code: 070
Branch Code: 031
Branch: Industrial Area
Swift Code: FABLK3NA

ISSUED BY: PAUL KAMAU 0722998772

APPROVED BY: 

APPROVAL DATE: 18/9/2023

Central Farmers Garage Ltd
Head Office
P. O. Box 97 - 30200,
Kitale
Tel: 054 30277 / 31335
Email: admin@cfgki.co.ke

Nairobi Office
P. O. Box 27778 - 00506,
Nairobi
Tel: 020 352 2435-8
Email: info@cfg.co.ke

Lodwar Office
P. O Box 301 - 0500,
Lodwar
Tel. 0736 757 852 /
0726 282 001 / 0782 171 719
Email: info@cfg.co.ke

Bungoma Office
P.O. Box 1030 - 50200,
Bungoma
Tel. 0722 726 197 /
0705 5453 /0782 171 723.
Email: cfgbgm@cfg.co.ke