



National Government Constituencies Development Fund
Kibra Constituency
P.O Box 22003-00523,
Kibra, Nairobi.
Email: kibracdf@gmail.com
Website: www.kibracdf.go.ke

28th February, 2023

Our Ref: KBR/NGCDF/28/02/23/01

TO PROJECTS DEPARTMENT
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
NATIONAL PROGRAMS DEPARTMENT
P.O BOX 46682-00100,
NAIROBI,
KENYA.

Dear Sir/Madam,

RE: KIBRA NG-CDF 2022-2023 PROJECT PROPOSAL.

As stated above, Kibra NG-CDF wish to forward the following documents for the final approval of the Kibra NG-CDF 2022-2023 Project Proposal as follows:

- The Project Proposal
- The ward Report
- Kibra NG-CDFC minutes
- Third Schedule
- Fourth Schedules
- Annexes to Administration and Recurrent, Constituency oversight Committee, Monitoring and Evaluation and strategic plan.

Kindly accord them the necessary assistance.
Thank you for the cordial support that you have given us.

JIMNAH MACHARIA
FUND ACCOUNT MANAGER



KIBRA

IEBC NUMBER 278

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023



KIBRA

IEBC NUMBER 278

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

0.0 INTRODUCTION OR BACKGROUND

0.1 ABOUT NG-CDF

The Constituencies Development Fund (NG-CDF) was created by the NG-CDF Act, 2015 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the ordinary national government revenue to grassroots development and the reduction of poverty.

The NG-CDF Board was created to replace the then CDF Board (NMC) as the top management organ.

0.2 ABOUT KIBRA

There are approx 2.5 million slum dwellers in about 200 settlements in Nairobi representing 60% of the Nairobi population. Kibra is a home to approximately 350,000-500,000 people. Kibra is the biggest slum in Africa and one of the biggest in the world. The Government owns all the land. 10% of people are shack owners and many of these people own many other shacks and sub-let them. All the rest are tenants with no rights. The average size of a shack in this area is 12ft x 12ft built with mud walls, screened with concrete, a corrugated tin roof, dirt or concrete floor. The cost is about Ksh 700 per Month (£6). These shacks often house up to 8 or more, many sleeping on the floor.

The slum is characterized by a number of social economic and political changes namely, poor housing, high rate of youth unemployment, illegal gangs, drugs and substance abuse among the youth, teenage pregnancy, poor access roads, illicit businesses, high rate of insecurity, poor hygiene and sanitation among others.

However, all is not lost, the government and other non-state actors are addressing some of the above challenges through various programmes namely, The national Youth Service: they are currently providing employment opportunity to a number of youths through community service initiatives, Kenya Power And Lightening Company lighting up low income households, non-governmental organization promoting youth employability skills through vocational skills training and the area member of parliament improving livelihoods of vulnerable households through sustainable initiatives focusing on education programme, water and sanitation programme, infrastructural development, talent cultivation and a management and women and youth empowerment.

These initiatives are not implemented in oblivion but compliment National Development Strategy Papers such as the Kenya Vision 2030, Poverty Reduction Strategy Papers, 2010 National Youth Employment



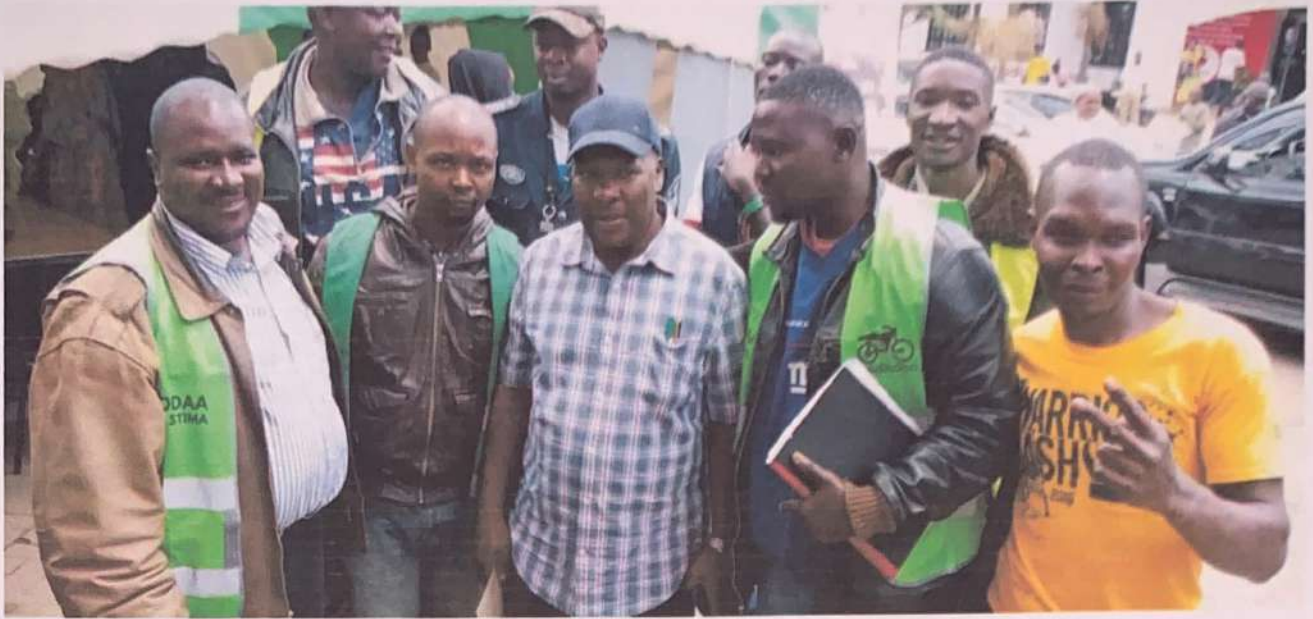
Creation Policy, 2010 Kenya Constitution and the Millennium Development goals focusing on extreme poverty reduction.

PICTORIAL PRESENTATION OF WARD/PUBLIC MEETINGS



Kibra Chairperson Madam Hellen and other community members waiting to make their contributions on the projects in Woodley Ward.

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Kibra Boda Boda Youths having Public meetings where they requested for Training on how to ride the Motorbikes and safety measures they should observe on the roads. They were also advised to have their personal Accident cover in place.



Makina Ward residents having their public open forum outside the Makina Mosque.

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Sarang'ombe Ward residents making public participations on the projects to be implemented in their Ward.



Hon Peter Orero and Kibra DCC collecting views from the public on the projects that needs to be implemented.

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Meeting with the teachers to present their Project Proposals.



Kibra Constituency Youths giving presentation and recording the activities and projects that they can be assisted to implement through Kibra NGCDF.

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1.0 Ward meetings

1.1 Ward I-MAKINA WARD

**MAKINA WARD CONSULTATIVE BARAZA MEETING FOR PROJECT IDENTIFICATION
HELD AT KIBRA NG-CDF HALL ON 28TH DECEMBER 2022 AT 10:00 A.M**

MEMBERS PRESENT:

1. Asia Suleiman
2. Jimnah Macharia
3. Hellen Ndunda
4. Ibrahim Suleiman
5. Ibrahim Sebit
6. Farida Khamis
7. Zainab Aminalla
8. Janet Obege
9. Emmanuel Mungami
10. Zainab Khalid
11. Hon Peter Orero.
12. AbdulHaneen Abubakar

AGENDA

1. PRAYERS
2. OVERVIEW OF PREVIOUS FINANCIAL YEAR PROJECT PROPOSAL
3. IDENTIFICATION OF FY 2022/2023 PROJECTS
4. A. O. B

MIN 1: PRAYER

The Baraza was opened by a word of prayer from Ibrahim Sebit and a welcoming note from Makina Sub-Location Assistant Chief, Madam Asia Suleiman.

MIN 2: OVERVIEW OF PREVIOUS FINANCIAL YEAR PROJECT PROPOSAL

I. BURSARY ACTIVITIES

Bursary- The following is the analysis of bursary disbursement and award to Makina Ward residents:



LEVEL	NO. OF BENEFICIARIES	AMOUNT PER STUDENT	TOTAL
Secondary	1079	5,000/=	5,395,000
Colleges	110	5,000/=	550,000
University	146	5,000/=	730,000
Scholarships	38	25,000/=	950,000
GRAND TOTAL	38	25,000	7,625,000

II. EDUCATION

Raila Education Center completion is already done and the school already handed over. Desks were also given to the school and that has enhanced improved learning environment.

A school bus was promised to Kibera primary school and has already been bought and already in use by the school. The members congratulated the CDF for considering that request.

The members requested to be assisted with the construction of Modern Kitchen and a Modern Dinning hall for Kibera Secondary school.

Kibera secondary school also requested to be purchased of a school bus that does not have less than 46 seaters

Members discussed about the water collection and they requested to be supplied and the water tank and construction of water bases in their schools to reduce the cost of the water.

Kibera Primary School requested for the support in renovation of schools.

Members felt its good for schools in Makina to be supplied with more Primary and Secondary School desks.

III. SPORTS

Kibra NG-NG-CDF held an interschool Sports Tournament as proposed by sports stakeholders in Kibra. On the other hand, the teams that participated requested for the kits were purchased for and they are currently using them as they fly their team's flags as well as that of Kibra high.

Members recommended the continuation of the interschool Soccer and the community soccer.

MIN 3: IDENTIFICATION OF 2022/ 2023 PROJECTS

The *Baraza* was informed of current financial year allocation and its breakdown in terms of ceilings. The *baraza* was advised to concentrate on major more impactful projects instead small ones.

Makina ward identified and proposed the following projects:

1. Boreholes and water points at Arusha area of Karanja Road, space next to Makina Law Courts, Darajani area and next to the Deputy County Commissioners compound. This will act as an income generating activity for Makina youth and women as it provides affordable clean water to the constituents.
2. Construction of a community library
3. Request to be made for constructions of energy saving jikos at Kibera Secondary School and Raila Education Secondary school.
4. The DCC requested for construction of Kibra DCC complex to handle all departments.
5. Purchase of garbage disposal tanks to act as garbage collection points.
6. Purchase of garbage recycling machines and garbage collection carts
7. The members requested for the public schools be given desks
8. Construction of Sansiro link road and renovation of Sansiro Parking
9. Construction of an Art Center and Resource Centre at the National Housing Corporation & Equity Bank Compound or within the Deputy County Commissioners Compound or spaces besides the railway project.

MIN 4: A.O.B

1. National Youth Service has already constructed toilets in Kibra so NG-CDF will not do the same as it will be duplication of projects.



2. Nairobi County government assigned one garbage truck to be shared between Langata and Kibra Constituencies. It is not enough but NG-CDF cannot purchase a garbage truck unless it will be handed over to the County Government to run and maintain it.
3. Kibra was awarded Kshs. 16m Uwezo Fund. 60 youth and women groups benefitted and have started repaying the interest free loans.
4. NG-CDF had budgeted for a police station but available land was very expensive hence the resolution is to rely on 9 police posts provided by NYS.
5. There was need for involvement from the community. Leaders in different levels were called to be proactive to step in and inspect NG-CDF projects frequently.
6. The members were urged to visit the office for any queries and also to educate the community on the CDF

There being no other business, the baraza was adjourned.



1.2 Ward II-SARANG'OMBE WARD

THE KIBRA NG-CDF AND SARANG'OMBE WARD MEETING (BARAZA) FOR THE IDENTIFICATION AND PRIORITIZATION OF PROJECTS HELD AT NG-NG-CDF HALL ON 28TH DECEMBER 2022 AT 2:00 P.M

MEMBERS PRESENT:

1. Jackson Omuga
2. Siyama Ismail
3. Nehemiah Amwocha
4. Godfrey Omo
5. Florence Awino
6. Jacob Seje
7. Otieno Miller
8. Emmanuel Mungami
9. Jimnah Macharia
10. Hellen Ndunda
11. Hon. Peter Orero
12. Zaddock Odhiambo

Introductions: The meeting started by a prayer from Mr. Omuga and the people present introducing themselves.

The opening remarks from the CDF office.

The Fund Account Manager opened the meeting by explaining to the wananchi the NG-CDF Act 2016 rules and regulations.

The chairman took them through overview of the previous proposals and the projects that has been carried out by the NG-CDF in Sarang'ombe Ward.

She reiterated the fact that Sarang'ombe are the largest beneficiaries of the NG-CDF monies. The ward has the highest population



PROJECT PROPOSALS for 2022/2023

1. Members requested for the construction of an administrative block and purchase of a 67-seater bus for the Raila educational school where the population had increases.

2. The members also agreed for the renovation of the Olympic Primary School classroom where the classes are old and in bad condition. It was also agreed construction of more classrooms and renovation of the classroom should be done in Olympic Secondary school.

3. A member talked about issues of land. That it's hard to do projects in Kibra Constituency due to limitation of land.

He supported the roads and youth empowerment in Kibra as a whole and Sarang'ombe in particular. He requested if the mama Okinda road could also be done to help access to emergency response units in case of emergencies

4. The members suggested that the local sports teams should be supported. This could be even through purchasing for them the sports uniforms and this could be the football, boxing, volleyball and netball team. They also suggested that athletics should also be considered.

On women empowerment, She said women groups have received Uwezo Fund however she requested that the women sensitization program should be given priority.

5. A member requested if the allocation of the bursary could be increased so as many people get to benefit from. On Roads, he said that the many road construction are ongoing eg Bombolulu- Bypass. He commended the MP effort to improve infrastructure.

6. He proposed Ayany primary school to be elevated into a secondary school. He faulted the informal schools that are not producing good results. He said emergency fund should help more people.

7. A representative from Olympic Estate requested if the access roads to the estates could be tarmacked. He also requested if both primary and secondary schools could be facilitated with desks and lockers.

8. On education matters, he talked about the mushrooming of the informal school that does not produce good results. On Roads he reiterated the obstruction of traffic at Olympic stage.



9. Education: He said the informal and private schools that don't have licenses should seek the paperwork or close down. Although, those informal schools and private school that doesn't do well should up their performance.

10. Suggestion that the Olympic playing ground should be carpeted.

11. Proposed a Market sheds at 42 stage terminus and Olympic stage market sheds.

12. The members were grateful for the good work that had been done in Raila Educational Centre. They appreciated that the school fence had been constructed as it helps keep the school tidy and protect school land from grabbers. The community also requested for the secondary schools desks at the institution.

13. The community was happy with the performance of Olympic Primary school. The student through the headmaster requested the NG-CDF to support them in the installation of the window panes in the classrooms which will enable them to attend night studies comfortably. The parents also requested the NG-CDF to repair the wall that had collapsed to avoid illegal access to the school and also reduce the chances of land grabbing.

A.O.B

There being no any Other Business, the meeting ended by a word of prayer from Siyama Ismail at 4.00pm.



1.3 Ward III-LAINI SABA

BARAZA MEETING BETWEEN KIBRA NG-CDF AND LAINI SABA WARD IDENTIFICATION AND PRIORITAZATION OF WARD LEVEL PROJECT ON 29TH DECEMBER 2022 AT 10:00

A.M

MEMBERS PRESENT

1. HELLEN DUNDA
2. VICTOR OKINDA
3. RICHARD KATUMU
4. JIMNAH MACHARIA
5. BISHOP SAMMY IMBUKA
6. GEORGE MUTE MI
7. ANJERA NZILANI
8. RUTH MUGII
9. RISPER AWINO
10. HON. CECILIA AYOT
11. EMMANUEL MUNGAMI
12. HON. ORERO

Agenda

- Identification of projects at ward level
- Briefing on the past projects in the constituency

Projects which have been financed include:

Mbagathi High School

Bursaries

Education

Bursaries: Below is a breakdown of bursary beneficiaries in Laini Saba Ward

- Secondary school 844 students



- University 83 students
Grant totals =987 beneficiaries

Electricity

The MP's office in partnership with the KPLC have managed to put up flood lights and Solar Lights across the constituency.

Constituency Current Updates

- Many applaude went to the principal for Elite academy for proper mobilization towards bursary application.
- Amount of thank you went to the vetting committee for the good work they have in the previous years.
- The sports department got a boost from the office of President to renovate Joseph Kangethe play grounds, DC's sports ground and the Undugu ground while the discussions are on for the Laini Saba grounds is underway.
- Eye brows were raised on the poor performance of schools in Kibra Constituency and it was estimated at 50% pass and 50% fail, meaning half of both student and pupils fail exams in Kibra constituency and vice versa.
- The chiefs and the parents were asked to foster away on enhancing proper and better performance of Kibra schools; teachers were challenged to take advantage of the already existing facilities.
- The members appreciated the fact that Mbagathi High School was already handed over. They appreciated as the school population considers students from Lainisaba.
- The members agreed that Mbagathi Secondary school be provided by 46-seater bus. The members agreed that all school should be provided with the water tanks and construction of the tank bases for the to improve water collection.

PROJECTS PRIORITY FOR 2022/2023

NG-CDF Office to consider working out on the Laini Saba public playing ground with both of them as the funders (The NG-CDF Office and the MCA's Office) and also requested for a chief's office in his area.

Water and Sanitation: The NG-CDF requested to drill one bore hole and donate water tanks to different groups in Laini Saba Ward.

Water and Sanitation: The NG-CDF requested to drill one bore hole and donate water tanks to different groups in Laini Saba Ward.

Modern Stalls: Construction of modern stalls and other facilities for the physically challenged individuals as they have a vast knowledge.

Police Post: A police post to be constructed in Laini Saba. It was agreed that there is challenge on getting land to construct the chief's office.

Members requested through the MP's Office to request the Nairobi Women representative to come up with modernity's to help train young mothers on different skills.

1.4 Ward IV WOODLEY/ GOLF COURSE WARD

MINUTES FOR WOODLEY WARD BARAZA MEETING FOR NG-CDF PROJECTS IDENTIFICATION HELD ON 29TH DECEMBER, 2022 AT THE KIBRA NG-CDF HALL AT 2:00PM

Members Present:

1. Yusuf Ochieng
2. Monica Mumbua
3. Hellen Ndunda
4. Beatrice Wanjiru
5. Obadiah Kamau
6. Francis Gathogo
7. Paul O. Obiah
8. Emmanuel Mungami
9. Jimnah Macharia
10. Hon. Peter Orero MP

Agenda

1. Ongoing Projects in Woodley Ward by Kibra NG-CDF
2. Proposed projects for 2022/2023
3. AOB



The meeting started by a word of prayer from Beatrice Wanjiru at 2pm.

Agenda 1 : Ongoing Projects in Woodley Ward by Kibra NG-CDF

The following projects are ongoing within Woodley Ward:

- Bursary Issuance to needy students from Woodley both from Secondary schools and Universities
- Access to Uwezo Fund by Women and youth
- Construction of a TVET at Toi primary school

Agenda 2: Proposed Projects for 2022/2023

The following projects were identified by the Woodley Ward Community:

- A road accessing the Maternity Ward at Mbagathi Hospital.
- A public toilet at Mbagathi Hospital
- Market Sheds at Mbagathi – Kenyatta Market
- Market Sheds at Othaya Market
- A secondary school to be done at Jamhuri primary school and it should be named Woodley Boys Secondary school. The school construction is currently ongoing and funds should be prioritized for the completion of the school.
- Electrification in Jamhuri and it's environs, in Ngumo – Security lighting.
- Construction of a Technical & Vocational College (TVC) Centre since the constituency does not have one and the ward has public schools with space. It was suggested that the construction of Kibra TVC should continue to completion.
- Supply of secondary and Primary School desks at Jamuhuri primary, mbagathi primary, Woodley primary and Woodley Boys Secondary school.
- Mbagathi Secondary School- purchase of a secondary school bus.

Agenda 3: AOB

It was highlighted that there was poor drainage especially in Jamhuri area. It was agreed that the MCA will deal with this issue.

The residents requested to get regular information from the NG-CDF Office on any issues related to the community.



There being no other business, the meeting ended at 4:30pm with a word of prayer from Mr. Francis Gathogo

1.5 Ward V Lindi

MINUTES OF THE BARAZA MEETING FOR THE LINDI WARD RESIDENTS FOR PROJECT IDENTIFICATION AND PRIOTIZATION 30TH DECEMBER 2022 AT

09:00AM AT THE KIBRA NG-CDF HALL

MEMBERS PRESENT:

1. Hellen Ndunda
2. Jimnah Macharia
3. Dickson Opiayo
4. Abdul Ali
5. Abdulaziz Harun
6. Mohammed Abdi
7. Cyrus Mwangi Samba
8. Omar Suleiman
9. Leila Ibrahim
10. Adam Ndela
11. Moses Kiche Otieno
12. Abedi Ibrahim
13. Botul Abdalla
14. Ali Said
15. Ali Muhiddin Ibrahim
16. Emmanuel Mungami
17. Hon. Peter Orero



AGENDA

1. PRAYERS
2. INTRODUCTION OF MEMBERS PRESENT
3. REVIEW OF THE PREVIOUS YEAR PROJECT ALLOCATIONS
4. PROJECT PROPOSALS FOR 2022/2023
5. A.O.B

MIN 1: PRAYERS

A prayer was conducted by Pastor Dickson Opiayo and started at 9.00am.

MIN 2: INTRODUCTION OF MEMBERS PRESENT

An introduction of the members present was done and the members got to know each other.

MIN 3: REVIEW OF THE PREVIOUS YEAR PROJECT ALLOCATIONS

The Chairlady took the group through the previous allocations and the projects in the ward for the previous financial year.

The residents were given opportunity to air their views on the new proposals.

EDUCATION: The completion of Woodley Secondary School was mentioned which benefits also students from Lindi ward despite it being at Woodley ward.

SECURITY: Lindi have benefitted from NG-CDF/Government security initiative. If the Lindi residents will have to put new proposals. This will include: light mast, police station. It was reported that the challenge

YOUTH EMPOWERMENT: The NG-CDF will have to propose the Market sheds and work hard to apply the Uwezo Fund.

EMERGENCY: The NG-CDF and the Kenya Power partnered to fight fire outbreaks.

ENVIRONMENT: The NG-CDF wishes to buy dumpsters containers to the residents for garbage collection.



MIN 4: PROJECT PROPOSALS FOR THE YEAR 2022/2023:

- The members agreed that all school in Kibra should given water tanks and be assisted in construction of water tank bases
- All schools in Kibra should also be given desks and be allowed to participate in inter school games.
- Textbooks and school learning materials to be provided to the schools .NG-NG-CDF to press the government to produce the ID in time.
- A social Hall to be constructed for the ward. Residents be challenged to identify space for the said construction as space is considered to be the main hinderance.
- They requested for the constructions of energy saving jikos at Mbagathi and Shadrack Kimalel Secondary school
- An ECDE centre to be created
- A foot bridge at Mashimoni mosque (Sokoni), Kisumu Ndogo-mawe to MSF Bridge, St. Augustine –MSF Bridge, Kisumu ndogo-Gatwekera Bridge, & Mzee Simba Bridge.
- A light mast at paradise.atleast 8 mast equally for Kambi Muru, Kisumu ndogo, Lindi A and Lindi B.
- The construction of toilets near Mawanga (Arusha) and near ODM Bridge.
- Six water tanks in Kambi Muru and Kisumu ndogo.

There being no Any Other Business, the meeting ended with a word of prayer from pastor Dickson Opiayo at 12:00pm.


1.6 Conclusion/way forward

Kibra NG-CDFC will use the above report to prioritize on their projects.

Mrs Hellen Nduda

Signed (Chairperson).......... Date 29/02/2023.....

Jimnah Macharia

Signed (Fund Account Manager).......... Date 29/02/2023.....

Gedion Ombongi

Signed (Sub-County Cosmissioner).......... Date 29-02-2023.....



**MINUTES OF THE KIBRA NG-CDFC MEETING HELD
ON 6th JANUARY 2023 AT 11:30 AM AT KIBRA NG-CDF
OFFICE BOARDROOM**

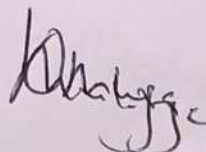
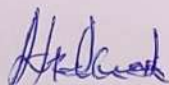
MEMBERS PRESENT

1. Mr. John Shikokoti Mukhobi	Member
2. Mr. Mulinge Jackson Omuga	Secretary
3. Mrs. Hellen Ndunge Ndunda	Chairperson
4. Ms. Everline Adhiambo Were	Member
5. Mrs. Gladwel Wambui Maina	Member
6. Mrs. Roseline Amondi Orege	Member
7. Mr. Ali Mohamed Abas	Member
8. Ms. Janiffer Kerubo Onkomba	Member
9. Mr. Gideon Ombong'i	DCC
10. Mr. Jimnah Macharia	FAM

AGENDA

1. Prayers
2. Reading and confirmation of the previous meeting
3. Ward Reports
4. Project Proposal 2022-2023
5. Bursary
6. Disbursements
7. A.O.B
8. Adjournment

MIN NG-CDF/KIBRA/1.0/2023 PRELIMINARIES



The meeting was brought to order by the chairperson Madam Hellen Ndunda.

MIN NG-CDFC/KIBRA/1.0/2023 PRAYERS

The word of prayer was offered by Mr. Ali Mohammed.

MIN NG-CDFC/KIBRA/2.0/2023 READ THE PREVIOUS MEETING

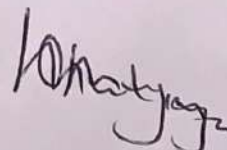
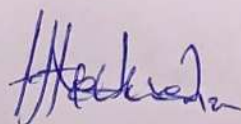
The secretary read the minutes of the previous minutes and found it to be a true reflection of their deliberations. The minute was proposed by Mr. Ali Mohammed and seconded by Mrs. Roseline Amondi.

MIN NG-CDFC/KIBRA/3.0/2023 WARD REPORTS SUMMARY

After the public participation, the committee sat and agreed to give priority to the following projects from each ward;

1. Kibra DCC Office- Construction of DCC complex	Makina ward
1. Olympic Primary School- renovation of the classroom of classrooms 2. Raila Educational Centre Secondary School- purchase of a school bus	Sarang'ombe Ward
1. In this ward it was difficult to identify projects to fund, also initiating projects is difficult due to unavailability of public land. The committee although resolved to concentrate more in bursary allocations	Laini Saba Ward
1. Kibra Technical and Vocational College (TVC)- Completion of one storey building	Woodley/ Golf Course Ward
1. Lindi have benefitted from NG-CDF/Government security initiatives, but just like in Laini Saba ward shortage of public land is a challenge and therefore committee agreed to channel more bursary to students from Lindi	Lindi Ward

MIN NG-CDFC/KIBRA/4.0/2023 PROJECT PROPOSAL



The Committee agreed that the FAM had taken them through on how the project proposal preparation process is undertaken and that the Public Barraza's had been conducted successfully and concluded. The committee read through the five ward reports. After deliberations on the statutory deductions and the projects collected from the Public Barraza's per ward as they are in the ward report, the Kibra NGCDF committee agreed to prioritize on the following projects:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PRIORITIZED PROJECTS FOR KIBRA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FOR FINANCIAL YEAR 2022/2023						
S/No.	Project Name	Project Activity	Original cost	Cummulative cost	Amount	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	0	150,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	0	50,000.00	New
3	Casual labourers	Payment of staff Basic Wages to two casual workers.	300,000.00	0	300,000.00	New
4	Contractual employees	Payment of staff Basic salaries to six employees	2,000,000.00	0	2,000,000.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	0	200,000.00	New

6	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	0	50,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	0	200,000.00	New
8	Electricity	Payment of Electricity charges	100,000.00	0	100,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	232,240.00	0	232,240.00	New
10	Gratuity for contractual employee	Payment of gratuity to six NGCDFC staff	620,000.00	0	620,000.00	New
11	Hire of Transport	Payment of Hire of Transport	150,000.00	0	150,000.00	New
12	Internet Connections	Payment of Internet Connections	100,000.00	0	100,000.00	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle	300,000.00	0	300,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	0	150,000.00	New
15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GK B 774F	100,000.00	0	100,000.00	New
16	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	0	1,248,000.00	New

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[Handwritten signature]

[Handwritten signature]

17	NSSF	Employer contribution to NSSF	77,760.00	0	77,760.00	New
18	Other committee expenses	Payment of Other committee expenses	1,652,000.00	0	1,652,000.00	New
19	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00	0	20,000.00	New
20	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	0	100,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	0	500,000.00	New
22	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses	40,000.00	0	40,000.00	New
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	215,256.18	0	215,256.18	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	0	50,000.00	New
25	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	0	100,000.00	New
TOTALS					8,705,256.18	

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CONSTITUENCY OVERSIGHT COMMITTEE (COC)						
26	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	0	300,000.00	New
27	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	100,000.00	0	100,000.00	New
28	Other committee expenses	Payment of Other committee expenses	100,000.00	0	100,000.00	
TOTALS				0	500,000.00	
MONITORING, EVALUATION AND CAPACITY BUILDING						
29	Telephone, Telex, Facsimile and Mobile Phone Service	Telephone, Telex, Facsimile and Mobile Phone Service	20,000.00	0	20,000.00	New
30	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000.00	0	100,000.00	New
31	Accommodation - Domestic Travel	Accommodation - Domestic Travel	100,000.00	0	100,000.00	New
32	Daily Subsistence Allowance	Daily Subsistence Allowance	20,000.00	0	20,000.00	New

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33	Publishing and Printing Services	Publishing and Printing Services	66,628.00	0	66,628.00	New
34	Advertising, Awareness and Publicity Campaigns	Advertising, Awareness and Publicity Campaigns	50,000.00	0	50,000.00	New
34	Travel Allowance	Travel Allowance	220,000.00	0	220,000.00	New
36	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	150,000.00	0	150,000.00	New
37	Production and Printing of Training Materials	Production and Printing of Training Materials	350,000.00	0	350,000.00	New
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	350,000.00	0	350,000.00	New
38	Accommodation Allowance	Accommodation Allowance	350,000.00	0	350,000.00	New
40	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	250,000.00	0	250,000.00	New

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41	Other Committee Expenses-To cater for other expenses rather than allowances	Other Committee Expenses-To cater for other expenses rather than allowances	720,000.00	0	720,000.00	New
42	NGCDFC Allowance	NGCDFC Allowance	1,456,000.00	0	1,456,000.00	New
43	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	100,000.00	0	100,000.00	New
44	Supplies and Accessories for Computers and Printers	Supplies and Accessories for Computers and Printers	50,000.00	0	50,000.00	New
					4,352,628.09	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
45	Bursary Secondary Schools	Payment of bursary to needy students	34,040,874.87	0	34,040,874.87	New
46	Bursary Tertiary Schools	Payment of bursary to needy students	12,839,786.18	0	12,839,786.18	New
47	Bursary Special Institutions	Payment of bursary to needy students	2,000,000.00	0	2,000,000.00	New
TOTALS					48,880,661.05	
EMERGENCY RESERVE						

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48	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0	7,636,190.00	New
TOTALS					7,636,190.00	
ENVIRONMENTAL PROJECTS						
49	Mbagathi Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 52,752.06 for the construction of concrete water tank bases and connection works.	182,752.06	0	182,752.06	New
50	Mbagathi Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
51	Shadrack Kimalel Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
52	Shadrack Kimalel Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
53	Ayany Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New

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54	Olympic Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
55	Olympic Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
56	Kibera Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
57	Kibera Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
58	Toi Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
59	Moi Girls School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New

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60	Upper Hill School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
61	Jamhuri Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
62	Joseph Kang'ethe Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/= for the construction of concrete water tank bases and connection works.	181,000.00	0	181,000.00	New
63	Raila Educational Centre Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 53,000/= for the construction of concrete water tank bases and connection works.	183,000.00	0	183,000.00	New
64	Woodley Boys Secondary School	Purchase and delivery of 10,000 liters water tank at Kshs 130,000. Kshs 53,000/= for the construction of concrete water tank bases and connection works.	183,000.00	0	183,000.00	New
TOTALS					2,901,752.06	
SPORT PROJECT						
65	Constituency Sports Tournament	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with	2,901,752.06	0	2,901,752.06	New

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		trophies, balls, goal Onets and games kits and facilitate regional sports.				
TOTALS					2,901,752.06	
PRIMARY SCHOOL PROJECTS						
66	Olympic Primary School	Funding for renovation of 12 classrooms in Olympic Primary School to benefit 2000 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, Replacing teacher's cupboard maintenance of the ceilings and paint works.	10,000,000.00	0	10,000,000.00	New
TOTALS					10,000,000.00	
SECONDARY SCHOOL PROJECTS						
67	Raila Educational Centre Secondary School	Funding for the purchase of 67- seater school bus to benefit 900 students in the Raila Educational Centre secondary school and other neighboring schools. It's a one purchase off and it will cater for PWDs.	14,000,000.00	0	14,000,000.00	New
68	Mbagathi Secondary School	Funding for the purchase of 46- seater school bus to benefit 600 students in Mbagathi secondary school and other neighbouring	8,400,000.00	0	8,400,000.00	New

		schools. It's a one purchase off and it will cater for PWDs.				
TOTALS					22,400,000.00	
TERTIARY INSTITUTION PROJECTS						
69	Kibra Technical and Vocational College (TVC)	Additional funds for construction of one storey building comprising of 6 administration offices, boardroom, multipurpose hall, cafeteria, stores, 6 lecture halls, 3 workshops and a modern library. The technical training institution will be training on welding skills, Tailoring Skills, Art skills, masonry and Carpentry. Phase 2; slabbing of the second floor, fabrication of metal doors, windows and Grill, flooring of the ground floor and plaster works of the ground floor.	62,000,000.00	31,594,010.40	23,000,000.00	On going
TOTALS					23,000,000.00	
SECURITY PROJECTS						
70	Kibra Deputy County Commissioner complex.	Funding for construction of two storied Kibra Deputy County Commissioner's complex that will host officers from Ministry of Education, Ministry of registrations Ministry of trade and ministry of energy. This amount will be utilized in clearing the ground, digging the terraces,	95,000,000.00	0	10,309,363.56	New

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		Walling of the sub-structure, back filling the sub-structure and laying slab for the sub-structure. This building will contain Ten offices, one multipurpose hall, Modern boardroom, Kitchen, main reception at entrance and six modern toilets				
TOTALS					10,309,363.56	
OTHER PROJECT						
71	Kibra NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kibra Constituency Strategic plan.	3,500,000.00	0	3,500,000.00	New
TOTALS					3,500,000.00	
GRAND TOTAL					145,087,603.00	

MIN NG-CDFC/KIBRA/5.0/2023 BURSARY

Being the beginning of the year and the schools are almost opening, members went through the amount they allocated for the Bursary in financial year 2022-2023 and found it prudent for them to do the Open Bursary day. The committee also came up with the applicant's requirements that will be used as the Bursary vetting criteria. They agreed these requirements should be clearly shown in the advert.

The committee agreed that Kibra Open Bursary Day will be on 14th January 2023. The required documents will be picked from applicants per ward and another special one will be set aside for the People with Disability.

The committee further agreed that the pupils that will be joining Form one in this year who had sat for KCPE in the year 2022 will be allowed to drop their Documents in the Kibra NG-CDF Office on 21st January,2023. The analysis will commence immediately to identify the student who will qualify for scholarship program. It was agreed that the Scholarships program will benefit Pupils with Marks above 350 Marks and priority will be given to Orphans and pupil from poor or less fortunate families. The scholarship vetting will be done on 28th January,2023 in Kibra NG-CDF Boardroom.

The committee agreed that they will continue to support the scholarship programs of their predeceasing committee and they will have a joint meeting with all the Kibra Scholars. The program will be supported in full.

MIN NG-CDFC/KIBRA/6.0/2023 DISBURCEMENT.

It was reported that out of the Kshs 145,087,603.00 that was allocate to us in the Financial year 2022-2023, the National Government Constituencies Development Fund Board had released Kshs 7,000,000/= to our main account.


MINNG-CDFC/KIBRA/7.0/2023 AOB

There was no any other pending business from the members.

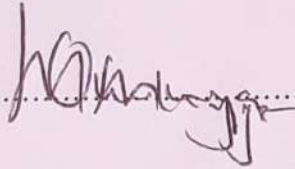
MIN NGCDFC/KIBRA/8.0/2023 ADJOURNMENT

There being no any other pending business, the meeting was adjourned by a word of prayer from Mr. John Shikokoti.

Chairperson: Hellen Ndunda

Sign.....

Secretary: Omuga Mulinge Jackson

Sign.....



**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 278

CONSTITUENCY NAME: KIBRA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
278/AP1	Administration/Recurrent	8,705,256.18
278/AP2	Monitoring and evaluation/Capacity Building	4,352,628.09
278/AP3	Constituency Oversight Committee	500,000.00
278/2640100	Bursary/Mocks/Cats	48,880,661.05
278/2640200	Emergency Projects	7,636,190.00
278/2640507	Security Projects	10,309,363.56
278/2640509	Sports Activities	2,901,752.06
278/2640510	Environmental Projects	2,901,752.06
278/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
278/2630209	Capital Grants to Primary Schools	10,000,000.00
278/2630210	Capital Grants to Secondary Schools	22,400,000.00
278/2630211	Capital Grants to Tertiary Institutions and Universities	23,000,000.00
TOTAL		145,087,603.00

HELLEN NYUDA

[Signature]

28, 02, 2023

Chairman

Signature

Date

JIMMAH MACHARIA

[Signature]

28, 2, 2023

Fund Manager

Signature

Date

[Signature]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-278-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	150,000.00
Bank service commission and charges	4-0047-278-2211301-100-2022-2023-2	Payment of Bank service commission and charges	New Project	50,000.00
Casual labourers	4-0047-278-2110202-100-2022-2023-3	Payment of staff Basic Wages to two casual workers.	New Project	300,000.00
Contractual employees	4-0047-278-2110000-100-2022-2023-4	Payment of staff Basic salaries to six employees	New Project	2,000,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-278-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0047-278-2210203-100-2022-2023-6	Payment of Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0047-278-2210403-100-2022-2023-7	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0047-278-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-278-2211101-100-2022-2023-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	232,240.00

National Government Constituencies Development Fund

Fourth Schedule Report

Gratuity for contractual employee	4-0047-278-2710102-100-2022-2023-10	Payment of gratuity to six NGCDFC staff	New Project	620,000.00
Hire of Transport	4-0047-278-2210604-100-2022-2023-11	Payment of Hire of Transport	New Project	150,000.00
Internet Connections	4-0047-278-2210202-100-2022-2023-12	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses- Motor Vehicle	4-0047-278-2220101-100-2022-2023-13	Payment of Maintenance Expenses - NGCDFC Motor Vehicle	New Project	300,000.00
Maintenance of Office, Furniture and Equipment	4-0047-278-2220202-100-2022-2023-14	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Motor Vehicle Insurance	4-0047-278-2210904-100-2022-2023-15	Payment of Motor Vehicle Insurance for GK B 774F	New Project	100,000.00
NG-CDFC Allowances	4-0047-278-2210811-100-2022-2023-16	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0047-278-2120101-100-2022-2023-17	Employer contribution to NSSF	New Project	77,760.00
Other Committee Expenses	4-0047-278-2210802-100-2022-2023-18	Payment of Other committee expenses	New Project	1,652,000.00
Other Fuels (wood, charcoal, cooking)	4-0047-278-2211204-100-2022-2023-19	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	20,000.00
Publishing and Printing Services	4-0047-278-2210502-100-2022-2023-20	Payment of Publishing and Printing Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0047-278-2211201-100-2022-2023-21	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0047-278-2211102-100-2022-2023-22	Purchase of Supplies and Accessories for Computers and Printers	New Project	215,256.18
Sundry Items (airport tax, taxis,)	4-0047-278-2210304-100-2022-2023-23	Payment of sundry items (e.g. airport tax, taxis, expenses)	New Project	40,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-278-2210201-100-2022-2023-24	Payment of Telephone expenses	New Project	50,000.00
Water and Sewerage	4-0047-278-2210102-100-2022-2023-25	Payment of Water & sewerage charges	New Project	100,000.00
			TOTAL:	8,705,256.18

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-278-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	4-0047-278-2210301-111-2022-2023-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	100,000.00
Accommodation - Domestic Travel	4-0047-278-2210302-111-2022-2023-3	Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0047-278-2210303-111-2022-2023-4	Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0047-278-2210502-111-2022-2023-5	Publishing and Printing Services	New Project	66,628.09
Advertising, Awareness and Publicity Campaigns	4-0047-278-2210504-111-2022-2023-6	Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0047-278-2210701-111-2022-2023-7	Travel Allowance	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-278-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services	New Project	150,000.00
Production and Printing of	4-0047-278-2210703-111-2022-2023-9	Production and Printing of Training Materials	New Project	350,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials				
Hire of Training Facilities and Equipment	4-0047-278-2210704-111-2022-2023-10	Hire of Training Facilities and Equipment	New Project	350,000.00
Accommodation Allowance	4-0047-278-2210710-111-2022-2023-11	Accommodation Allowance	New Project	350,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0047-278-2210801-111-2022-2023-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Other Committee Expenses-To cater for other expenses rather than allowances	4-0047-278-2210802-111-2022-2023-13	Other Committee Expenses-To cater for other expenses rather than allowances	New Project	720,000.00
NGCDFC Allowance	4-0047-278-2210811-111-2022-2023-14	Pay NGCDFC Allowance	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0047-278-2211101-111-2022-2023-15	Payment for General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0047-278-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
TOTAL:				4,352,628.09

Person completing form

SIGNATURE:



DATE:

28.02.2023

NAME:

Jimnah Macharia

POSITION:

FAN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA County Nairobi

Project Number AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0047-278-2210303-1 14-2022-2023-5	Payment of Daily Subsistence Allowance	New Project	300,000.00
Other committee expenses	4-0047-278-2210802-1 14-2022-2023-19	Payment of Other committee expenses	New Project	100,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0047-278-2210401-1 14-2022-2023-1	Payment of Other committee expenses	New Project	100,000.00
			TOTAL:	500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,880,661.05 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-278-2640101-103-2022-2023-1	Pay bursaries to needy students.	New Project	34,040,874.87
Bursary Tertiary Schools	4-0047-278-2640102-103-2022-2023-2	Pay bursary to needy students	New Project	12,839,786.18
Bursary Special Institutions	4-0047-278-2640105-103-2022-2023-3	Pay Bursary to needy students	New Project	2,000,000.00
			TOTAL:	48,880,661.05

Person completing form

SIGNATURE:



DATE:

28 / 02 / 2023

NAME:

JIMMY MACHARIA

POSITION:

F.A.M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0047-278-2640200-101-2022-2023-1	To cater for unforeseen occurrences in the Constituency.	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: 

DATE: 28, 02, 2023

NAME: Simbali Macharia

POSITION: F.B.M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,309,363.56 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibra Deputy County Commissioner complex.	4-0047-278-2640507-113-2022-2023-1	Funding for construction of two storied Kibra Deputy County Commissioners complex that will host officers from Ministry of Education, Ministry of registrations Ministry of trade and ministry of energy. This amount will be utilized in clearing the ground, digging the terraces, Walling of the sub-structure, back filling the sub-structure and laying slab for the sub-structure. This building will contain Ten offices, one multipurpose hall, Modern boardroom, Kitchen, main reception at entrance and six modern toilets	New Project	10,309,363.56
			TOTAL:	10,309,363.56

Person completing form

SIGNATURE:



DATE:

28, 02, 2023

NAME:

JIMMAH MACHARIA

POSITION:

F.H.M.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-278-2640509-112-2022-2023-1	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal Onets and games kits and facilitate regional sports.	New Project	2,901,752.06
			TOTAL:	2,901,752.06

Person completing form

SIGNATURE:



DATE:

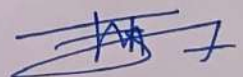
28, 02, 2023

NAME:

JIMMAH MWACHANIA

POSITION:

F.A.M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mbagathi Primary School	4-0047-278-2640510-110-2022-2023-1	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 52,752.06 for the construction of concrete water tank bases and connection works.	New Project	182,752.06
Mbagathi Secondary School	4-0047-278-2640510-110-2022-2023-2	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Shadrack Kimalel Primary School	4-0047-278-2640510-110-2022-2023-3	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Shadrack Kimalel Secondary School	4-0047-278-2640510-110-2022-2023-4	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Ayany Primary School	4-0047-278-2640510-110-2022-2023-5	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water	New Project	181,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		tank bases and connection works.		
Olympic Secondary School	4-0047-278-2640510-110-2022-2023-6	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Olympic Primary School	4-0047-278-2640510-110-2022-2023-7	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Kibera Primary School	4-0047-278-2640510-110-2022-2023-8	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Kibera Secondary School	4-0047-278-2640510-110-2022-2023-9	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Toi Primary School	4-0047-278-2640510-110-2022-2023-10	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Moi Girls School	4-0047-278-2640510-110-2022-2023-11	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Upper Hill School	4-0047-278-2640510-110-2022-2023-12	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Jamhuri Primary School	4-0047-278-2640510-110-2022-2023-13	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Joseph Kangethe Primary School	4-0047-278-2640510-110-2022-2023-14	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 51,000/ for the construction of concrete water tank bases and connection works.	New Project	181,000.00
Raila Educational Centre Primary School	4-0047-278-2640510-110-2022-2023-15	Purchase and delivery of 10,000 litres water tank at Kshs 130,000. Kshs 53,000/ for the construction of concrete water tank bases and connection	New Project	183,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		works.		
Woodley Boys Secondary School	4-0047-278-2640510-110-2022-2023-16	Purchase and delivery of 10,000 liters water tank at Kshs 130,000. Kshs 53,000/ for the construction of concrete water tank bases and connection works.	New Project	183,000.00
TOTAL:				2,901,752.06

Person completing form

SIGNATURE:



DATE:

28 / 02 / 2022

NAME:

Jimoh Macharia

POSITION:

F.P.M.



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibra NG-CDF Strategic Plan	4-0047-278-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kibra Constituency Strategic plan.	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE: 

DATE: 28 / 02 / 2023

NAME: JIMNAH MACHARIA

POSITION: F.A.S



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000,000.00 dated

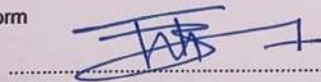
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olympic Primary School	4-0047-278-2630209-263-2022-2023-1	Funding for renovation of 12 classrooms in Olympic Primary School to benefit 2000 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, Replacing teachers cupboard maintenance of the ceilings and paint works.	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:



DATE:

28 / 02 / 2023

NAME:

JIMMAH MACHARIA

POSITION:

F. A. M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
 Constituency Name KIBRA County Nairobi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 22,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Raila Educational Centre Secondary School	4-0047-278-2630210-263-2022-2023-1	Funding for the purchase of 67-seater school bus to benefit 900 students in the Raila Educational Centre secondary school and other neighboring schools. Its a one purchase off and it will cater for PWDs.	New Project	14,000,000.00
Mbagathi Secondary School	4-0047-278-2630210-263-2022-2023-2	Funding for the purchase of 46-seater school bus to benefit 600 students in Mbagathi secondary school and other neighbouring schools. Its a one purchase off and it will cater for PWDs.	New Project	8,400,000.00
			TOTAL:	22,400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
 Constituency Name KIBRA County Nairobi
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibra Technical and Vocational College (TVC)	4-0047-278-2630211-263-2022-2023-1	Additional funds for construction of one storey building comprising of 6 administration offices, boardroom, multipurpose hall, cafeteria, stores, 6 lecture halls, 3 workshops and a modern library. The technical training institution will be training on welding skills, Tailoring Skills, Art skills, masonry and Carpentry. Phase 2 slabbing of the second floor, fabrication of metal doors, windows and Grill, flooring of the ground floor and plaster works of the ground floor.	Ongoing Project	23,000,000.00
			TOTAL:	23,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

EXPENDITURE ITEMS ADMINISTRATION AND RECURRENT						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210201	Contractual Employees					
	Accounts Assistant	CSG 11	1	41,667	41,667	500,000.00
	Clerk of Works	CSG 11	1	30,000	30,000	360,000.00
	Information Communication Technology Assistant	CSG 12	1	25,000	25,000	300,000.00
	Records Management Assistant	CSG 12	1	25,000	25,000	300,000.00
	Driver	CSG 13	1	25,000	25,000	300,000.00
	Office Assistant	CSG 14	1	20,000	20,000	240,000.00
Sub Total			7			2,000,000.00
2210202	Casual Labour and Internship		2	12,500	25,000	300,000.00
Sub Total			1			300,000.00
2710102	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	12,917	12,917	155,000.00
	Clerk of Works	CSG 11	1	9,300	9,300	111,600.00
	Information Communication Technology Assistant	CSG 12	1	7,750	7,750	93,000.00
	Records Management Assistant	CSG 12	1	7,750	7,750	93,000.00
	Driver	CSG 13	1	7,750	7,750	93,000.00
	Office Assistant	CSG 14	1	6,200	6,200	74,400.00
Sub Total						620,000.00
2220201	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
	Clerk of Works	CSG 11	1	1,080	1,080	12,960.00
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960.00
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960.00
	Driver	CSG 13	1	1,080	1,080	12,960.00
	Office Assistant	CSG 14	1	1,080	1,080	12,960.00
Sub Total						77,760.00
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					100,000.00
2210102	Water & Sewerage Charges					100,000.00
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					50,000.00
2210202	Internet Connections					100,000.00
2210203	Courier and Postal Services					50,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					150,000.00
2210303	Daily Subsistence Allowance					200,000.00
2210304	Sundry Items (e.g. airport tax, taxis, etc...)					40,000.00
2210604	Hire of Transport					150,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					100,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000.00
Sub Total						1,240,000.00
	Committee Expenses					
2210802	Other Committee Expenses-To cater for other expenses rather than allowances					1,652,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000.00
		Chair	1	14,000	14,000	168,000.00
Sub Total						2,900,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					100,000.00
	Specialised Materials and Services					

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	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					232,240.00
2211102	Supplies and Accessories for Computers and Printers					215,256.18
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000.00
2211204	Other Fuels (wood, charcoal, cooking gas etc.)					20,000.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					50,000.00
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					300,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					150,000.00
Sub Total						1,567,496.18
TOTAL						8,705,256.18

EXPENDITURE ITEMS COC						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					100,000.00
Sub Total						100,000.00
2210802	Other Committee Expenses-To cater for other expenses rather than allowances					100,000.00
Sub Total						100,000.00
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000.00
Sub Total						300,000.00
TOTAL						500,000.00

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					66,628.09
2210504	Advertising, Awareness and Publicity Campaigns					50,000.00
	Training Expenses					
2210701	Travel Allowance					220,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					150,000.00
2210703	Production and Printing of Training Materials					350,000.00
2210704	Hire of Training Facilities and Equipment					350,000.00
2210710	Accommodation Allowance					350,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000.00
	Committee Expenses					
2210802	Other Committee Expenses-To cater for other expenses rather than allowances					720,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000.00
		Chair	1	14,000	14,000	196,000.00
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000.00
2211102	Supplies and Accessories for Computers and Printers					50,000.00
TOTAL						4,352,628.09

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/F REQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	100	5	500	250,000.00
2	Technical and support team Facilitation & Logistics				100,000.00
3	Consultancy Fee				1,800,000.00
4	Refreshments and Facilitation Stakeholders Validation Forums	50	5	1000	250,000.00
5	Fact Sheet Data Collection				200,000.00
6	Printing of Final Document				500,000.00
7	Launching				400,000.00
	TOTAL				3,500,000.00

