



**NG-CDF**

National Government Constituencies Development Fund  
Kibra Constituency  
P.O Box 22003-00523,  
Kibra, Nairobi.  
Email: [kibracdf@gmail.com](mailto:kibracdf@gmail.com)  
Website: [www.kibracdf.go.ke](http://www.kibracdf.go.ke)

**THIRD SCHEDULE (ss.25 (6), (11) and 29(1))**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

Constituency No: **278** Constituency Name: **KIBRA**. Financial Year **2021/2022**

| Serial       | Name of Project            | Amount Allocated      |
|--------------|----------------------------|-----------------------|
| 278/API      | Administration & Recurrent | 8,225,332.70          |
| 278/AP2      | Monitoring & Evaluation    | 4,112,666.30          |
| 278/2640100  | Bursaries                  | 47,981,107.60         |
| 278/2640200  | Emergency                  | 7,192,207.00          |
| 278/2640509  | Sport                      | 2,741,777.50          |
| 278/2640510  | Environment                | 2,741,777.50          |
| 278/2630204  | Primary School             | 30,000,000.00         |
| 278/2630205  | Secondary School           | 10,000,000.00         |
| 278/2630506  | Tertiary Institutions      | 24,094,010.40         |
| <b>TOTAL</b> |                            | <b>137,088,879.00</b> |

Fund Account Manager Simmah Macharia

Signature [Signature] Date 21/09/2021

Chairperson Emmanuel Mungani

Signature [Signature] Date 21/09/2021



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**FOURTH SCHEDULE**

(s.30)

**PROJECT DESCRIPTION FORM**

Constituency No: **278** Constituency Name **KIBRA** County **NAIROBI**  
Project Number **278/API**  
Project Title **6% Administration/Recurrent**  
Sector **Administration**

Status of projects (tick one) New..... Extension..... On-going... .....  
Rehabilitation .....

Brief statement on project status at time of submission

**The allocation is to cater for NG-CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year **2021** 1st July to 30th June **2022**

Original Cost estimates, in Kshs. **8,225,332.70**

Amount allocated last financial year **8,225,332.76**

Amount allocated this financial year **8,225,332.70**

| Project Name        | Project Number                        | Activity                                                                                                                  | Amount              | Status  |
|---------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|---------|
| Employees' Salaries | 4-047-278 -2110000-100-2021/2022 -001 | Payment of staff salaries Kshs 1,368,845.70/= and gratuity Kshs 1,300,000/=                                               | 2,668,845.70        | ongoing |
| Goods and Services  | 4-047-278 -2110000-100-2021/2022 -002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office daily running. | 2,827,758.00        | ongoing |
| NSSF                | 4-047-278-2120101-100-2021/2022-003   | Payment of NSSF Deductions                                                                                                | 60,000.00           | ongoing |
| NHIF                | 4-047-278-2120201-100-2021/2022-004   | Payment of NHIF Deductions                                                                                                | 90,000.00           | ongoing |
| Committee Expenses  | 4-047-278-2210802-100-2021/2022-005   | Payment of Committee sitting allowances, transport, conferences                                                           | 2,578,729.00        | ongoing |
| <b>TOTAL</b>        |                                       |                                                                                                                           | <b>8,225,332.70</b> |         |

Person completing form: Name **J. M. M. M. M.**..... Position **Fund Account Manager**

Signature..... **[Signature]**  
FUND ACCOUNT MANAGER

Date **21/09/2021**.....

Vision: To be a leading public institution in the effective and efficient management of devolved funds



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**FOURTH SCHEDULE**

(s.30)

**PROJECT DESCRIPTION FORM**

Constituency No: **278** Constituency Name **KIBRA** County **NAIROBI**

Project Number **278/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC**

**and PMCs in the constituency**

Financial year 2021 **1st July to 30th June 2022**

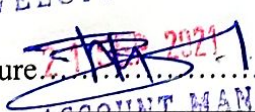
Original Cost estimates, in Kshs **4,112,666.30**

Amount allocated last financial year Kshs. **4,112,666.38**

Amount allocated this financial year Kshs **4,112,666.30**

| Project Name                  | Project Number                      | Activity                                                                                          | Amount              | Status  |
|-------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------|---------------------|---------|
| Goods and Services            | 4-047-278-2210000-111-2021/2022-001 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 1,061,315.40        | ongoing |
| Committee Expenses            | 4-047-278-2210802-111-2021/2022-002 | Payment of Committee sitting allowances, transport, conferences                                   | 1,753,989.80        | ongoing |
| NG-CDFC/PMC Capacity Building | 4-047-278-2210700-111-2021/2022-003 | Undertake Training of the PMCs/NG-CDFC and Staffs on NG-CDF Related issues                        | 1,297,361.10        | ongoing |
| <b>TOTAL</b>                  |                                     |                                                                                                   | <b>4,112,666.30</b> |         |

Person completing form: Name **Jimin RAH**..... Position **Fund Account Manager**

Signature 

Date **21/09/2021**...

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**FOURTH SCHEDULE**

(s.30)

**PROJECT DESCRIPTION FORM**

Constituency No: **278** Constituency Name **KIBRA** County **NAIROBI**

Project Number **278/2640200**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New..... Extension..... On-going... .....

Rehabilitation .....

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency  
Financial year 2021 1st July to 30th June 2022**

Original Cost estimates, in Kshs. **7,192,207.00**

Amount allocated last financial year Kshs **7,192,206.90**

Amount allocated this financial year **Kshs 7,192,207.00**

| Project Name | Project Number                      | Project Activity                                                                      | Amount Allocated    | Status  |
|--------------|-------------------------------------|---------------------------------------------------------------------------------------|---------------------|---------|
| Emergency    | 4-047-278-2640200-101-2021/2022-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00        | ongoing |
| <b>Total</b> |                                     |                                                                                       | <b>7,192,207.00</b> |         |

Person completing form: Name JIMMAI..... Position **Fund Account Manager**

★ Signature.....

Date 21/09/2021.....

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**FOURTH SCHEDULE**

(s.30)

**PROJECT DESCRIPTION FORM**

Constituency No: **278** Constituency Name **KIBRA** County **NAIROBI**  
Project Number **278/2640509**  
Project Title **2% Sports Activities**  
Sector **Sports**

Status of projects (tick one) New..... Extension..... On-going........  
Rehabilitation .....

Brief statement on project status at time of submission

**To enhance sports activities and develop talents at the constituency level**

Financial year **2021** 1st July to 30th June **2022**

Original Cost estimates, in Kshs. **2,741,777.50**  
Amount allocated last financial year Kshs. **2,741,777.59**  
Amount allocated this financial year Kshs. **2,741,777.50**

| Project Name        | Project Number                      | Project Activity                                                                                                                                              | Amount Allocated    | Status  |
|---------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|
| Constituency Sports | 4-047-278-2640509-112-2021/2022-001 | To be utilised to carry out Constituency Sports activities where the winning teams will be awarded with Sports uniforms, nets, balls, trophies, certificates. | 2,741,777.50        | ongoing |
| <b>TOTAL</b>        |                                     |                                                                                                                                                               | <b>2,741,777.50</b> |         |

Person completing form: Name Jimman..... Position **Fund Account Manager**

Signature:   
KIBRA CONSTITUENCY DEVELOPMENT FUND  
FUND ACCOUNT MANAGER  
P.O. Box 22003-00523, NAIROBI

Date 21/09/2021



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**FOURTH SCHEDULE  
 PROJECT DESCRIPTION FORM**

(s.30)

Constituency No: **278** Constituency Name **KIBRA** County **NAIROBI**  
 Project Number **278/2640510**  
 Project Title **2% Environmental Projects**  
 Sector **Environment**

Status of projects (tick one) New..... Extension..... On-going... .....  
 Rehabilitation .....

Brief statement on project status at time of submission  
**To enhance a clean environment for the entire constituency**

Financial year **2021** 1st July to 30th June **2022**

Original Cost estimates, in Kshs. **2,741,777.59**

Amount allocated last financial year Kshs. **2,741,777.50.**

Amount allocated this financial year **2,741,777.59**

| Project Name             | Project Number                      | Project Activity                              | Amount Allocated | Status |
|--------------------------|-------------------------------------|-----------------------------------------------|------------------|--------|
| Mbagathi Pri sch         | 4-047-278-2640510-110-2021/2022-001 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Mbagathi Sec Sch         | 4-047-278-2640510-110-2021/2022-002 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Shadrack Kimalel Pri Sch | 4-047-278-2640510-110-2021/2022-003 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Shadrack Kimalel Sec Sch | 4-047-278-2640510-110-2021/2022-004 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Ayany Pri Sch            | 4-047-278-2640510-110-2021/2022-005 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Olympic Sec Sch          | 4-047-278-2640510-110-2021/2022-006 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Olympic Pri Sch          | 4-047-278-2640510-110-2021/2022-007 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Kibera Pri Sch           | 4-047-278-2640510-110-2021/2022-008 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |
| Kibera Sec Sch           | 4-047-278-2640510-110-2021/2022-009 | Purchase and planting of 1000 trees seedlings | 100,000.00       | New    |

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★ 21 SEP 22  
 FUND ACCOUNT MANAGER  
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|                                  |                                     |                                                                                               |                     |     |
|----------------------------------|-------------------------------------|-----------------------------------------------------------------------------------------------|---------------------|-----|
|                                  | 2640510-110-2021/2022-009           | trees seedlings                                                                               |                     |     |
| Toi Pri Sch                      | 4-047-278-2640510-110-2021/2022-010 | Purchase and planting of 1000 trees seedlings                                                 | 100,000.00          | New |
| Moi Girls School                 | 4-047-278-2640510-110-2021/2022-011 | Purchase and planting of 1000 trees seedlings                                                 | 100,000.00          | New |
| Upper Hill School                | 4-047-278-2640510-110-2021/2022-012 | Purchase and planting of 1000 trees seedlings                                                 | 100,000.00          | New |
| Jamhuri Pry Sch                  | 4-047-278-2640510-110-2021/2022-013 | Purchase and planting of 1000 trees seedlings                                                 | 100,000.00          | New |
| Joseph Kang'ethe Pry Sch         | 4-047-278-2640510-110-2021/2022-014 | Purchase and planting of 1000 trees seedlings                                                 | 100,000.00          | New |
| Raila Educational Centre Pri Sch | 4-047-278-2640510-110-2021/2022-015 | Purchase and planting of 1000 trees seedlings                                                 | 100,000.00          | New |
| Raila Educational Centre Sec Sch | 4-047-278-2640510-110-2021/2022-016 | Purchase and planting of 1000 trees seedlings                                                 | 100,000.00          | New |
| Woodley Boys Sec Sch             | 4-047-278-2640510-110-2021/2022-017 | Purchase and Installation of three 800 students energy saving jikos each at Kshs 228,355.50 . | 685,066.50          | New |
| Kibera Sec Sch                   | 4-047-278-2640510-110-2021/2022-018 | Purchase and Installation of two 800 students energy saving jikos each at Kshs 228,355.50 .   | 456,711.00          | New |
| <b>TOTAL</b>                     |                                     |                                                                                               | <b>2,741,777.50</b> |     |

Person completing form: Name JIMMAH..... Position **Fund Account Manager**

Signature: [Signature]  
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