



NG-CDF

National Government Constituencies Development Fund
Kibra Constituency
P.O Box 22003-00523,
Kibra, Nairobi.
Email: kibracdf@gmail.com
Website: www.kibracdf.go.ke

20th March, 2024

Our Ref: KBR/NGCDF/20/04/23/02

TO PROJECTS DEPARTMENT
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
NATIONAL PROGRAMS DEPARTMENT
P.O BOX 46682-00100,
NAIROBI,
KENYA.

Dear Sir/Madam,

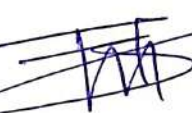
RE: KIBRA NG-CDF 2023-2024 PROJECT PROPOSAL.

As stated above, Kibra NG-CDF wish to forward the following documents for the final approval of the Kibra NG-CDF 2023-2024 Project Proposal as follows:

- Kibra NG-CDFC minutes
- Third Schedule
- Fourth Schedules

Kindly accord them the necessary assistance.

Thank you for the ~~critical~~ support that you have given us.


JIMNAH MACHARIA
FUND ACCOUNT MANAGER
P.O. Box 22003 - 00523, NAIROBI



Vision: To be a leading public institution in the effective and efficient management of devolved funds



KIBRA

IEBC NUMBER 278

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2023/2024 FINANCIAL YEAR

SUBMITTED

JANUARY 2024

**MINUTES OF THE KIBRA NG-CDFC MEETING HELD
ON 17TH JANUARY 2024 AT 12:00 NOON AT KIBRA NG-
CDF OFFICE BOARDROOM.**

MEMBERS PRESENT

- | | |
|---------------------------------|-------------|
| 1. Mr. John Shikokoti Mukhobi | Member |
| 2. Mr. Mulinge Jackson Omuga | Secretary |
| 3. Ms. Hellen Ndunge Ndunda | Chairperson |
| 4. Ms. Everline Adhiambo Were | Member |
| 5. Mrs. Gladwel Wambui Maina | Member |
| 6. Mrs. Roseline Amondi Orege | Member |
| 7. Mr. Ali Mohamed Abas | Member |
| 8. Mrs. Jeniffer Kerubo Onkomba | Member |
| 9. Mr. Jacob Otieno Odidi | DCC |
| 10. Mr. Jimnah Macharia | FAM |

IN ATTENDANCE

- | | |
|-----------------------|----------------------------------|
| 1. Mrs Rosemary Njogu | Sub-County Director of Education |
| 2. Mr. Lucas Oketch | Sub-County Accountant |
| 3. Mr. Victor Wagwe | Constituency Manager |

AGENDA

1. Preliminaries
2. Prayers
3. Reading and confirmation of the previous meeting
4. Matters arising
5. Bursaries
6. Projects per ward
7. JSS Projects
8. Ongoing Projects
9. Project Proposal 2023/2024
10. Projects
11. Payment
12. A.O.B
13. Adjournment



MIN NG-CDF/KIBRA/1.0/2024 PRELIMINARIES

The meeting was brought to order by the chairperson Madam Hellen

MIN NG-CDFC/KIBRA/2.0/2024 PRAYERS

The word of prayer was offered by Mr.Omuga.

MIN NG-CDFC/KIBRA/3.0/2024 READ THE PREVIOUS MEETING

The secretary read the minutes of the previous meeting and found it to be a true reflection of their deliberations. The minutes were proposed by Mr.Shikokoti and seconded by Mrs.Wambui.

MIN NG-CDFC/KIBRA/4.0/2024 MATTERS ARISING

- Every committee member was given an opportunity to give their view in regards to the previous year and the new year respectively.
- The committee has not received its allowance for the month of December, will be paid once funds are available.
- The Bursaries-All the driving schools have completed the trainings and are to submit the licences in due course.

MIN NGCDFC/KIBRA/5.0/2024 BURSARIES

The committee agreed that the tertiary beneficiaries in driving was really progressing well. It was reported that most of the beneficiaries had already completed the practical. The committee agreed that the driving schools should bring all their certificates to ensure that all beneficiaries had finished. Upon receiving all the certificates there will be a driving handing over ceremony for the beneficiaries.

It was also agreed that the Bursary processes will start immediately the funds are received.

Members were given opportunity to give their opinion on how the issue of bursaries will be handled.

There was a major concern with the data entry as; professionalism was highlighted by most members during the process of data entry.



The committee agreed that the bursaries advert should begin immediately. The committee further agreed that they will be supervising all stages during the bursary process.

MIN NGCDFC/KIBRA/6.0/2024 PROJECT PER WARD

The committee analyzed all the projects that had already been collected by the community. They agreed to distribute the projects per wards as follows:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD			
PRIORITIZED PROJECTS FOR KIBRA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND			
FOR FINANCIAL YEAR 2023/2024 PROJECTS PER WARD			
S/No.	Project Name	Project Activity	ward
ENVIRONMENTAL PROJECTS			
1	Moi Girls School	Conducting a climate mitigation roadshow within the constituency; purchasing of 500 polo T-shirts @Kshs.2,000= Kshs.1,000,000, 500 caps @Kshs.1000 = Kshs.500,000, hire of transport and public address system @Kshs.50,000 and purchase and planting of 1000 tree seedlings @Kshs.123,692 in Moi Girls School	Woodley/Kenyatta Golf Course
PRIMARY SCHOOL PROJECTS			
2	Jamhuri Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Woodley/Kenyatta Golf Course
3	Raila Educational Centre Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Makina
4	Joseph Kang'ethe Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Woodley/Kenyatta Golf Course
5	Toi Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Sarang'ombe
6	Olympic Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Makina
7	Kibera Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Makina
8	Ayany Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Sarang'ombe

9	Shadrack Kimalel Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Lindi
10	Mbagathi road Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Lindi
11	Ayany Primary School	Construction of three non-stored classroom to completion that will host 50 students each. This amount will be utilized in relocating the existing mabati classrooms, construction of substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works to completion.	Sarang'ombe
12	Olympic Primary Sch	Construction of three non-stored classroom to completion that will host 50 students each. This amount will be utilized in construction of substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works to completion. This is being funded by the MOE	Sarang'ombe
13	Toi Primary School	Funding for renovation of 8 stored classrooms in Toi Primary School to benefit 1400 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, replacing teacher's cupboard maintenance of the ceilings and paint works to completion	Woodley/Kenyatta Golf Course
14	Shadrack Kimalel Primary School	Funding for renovation of 12 classrooms in Shadrack Primary School to benefit 1800 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, replacing teacher's cupboard maintenance of the ceilings and paint works to completion	Lindi
SECONDARY SCHOOL PROJECTS			
15	Upper Hill School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Woodley/Kenyatta Golf Course
16	Kibera Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Makina
17	Olympic Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Sarang'ombe
18	Shadrack Kimalel Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Lindi
19	Woodley Boys Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Woodley/Kenyatta Golf Course

20	Mbagathi road Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Lindi
21	Raila Educational Centre Secondary School	First phase funding for the construction of Eight storied Classroom, Principal office and the staffroom for Raila Educational Centre School this will benefit 900 students. This will be utilized in constructing of suspended substructure, walling of the ground floor, casting first slab and walling first floor not to completion.	Makina
22	Moi Girls School	First phase Construction of a non-stored dormitory in Moi Girls that will be used to be residence of 200 girls. This money will be used to construct suspended substructure, walling of the ground floor and roofing of the dormitory to completion	Woodley/Kenyatta Golf Course
TERTIARY INSTITUTION PROJECTS			
23	Kibra Technical and Vocational College (TVC)	Purchase and delivery of two 10,000 litres water tank at Kshs 150,000. Kshs 56308 for the construction of concrete water tank bases and connection works.	Woodley/Kenyatta Golf Course
24	Kibra Technical and Vocational College (TVC)	Funding of 120 meters suspended stone perimeter wall that will be reinforced with concrete columns, and installation of a modern double swing gate at the main entrance. This will be a metallic gate with concrete column. There will be a centric house and modern low lever modern toilet connected to a roof top tank.	Woodley/Kenyatta Golf Course
SECURITY PROJECTS			
25	Laini Saba Chiefs office	Construction of Laini saba stored chief office that will serve people for laini saba ward. This fund will be utilized in construction substructure, walling of the first floor which will contain a social hall, casting the slab, walling of the second floor which will host Chief and Assistant Chiefs and roofing the house not to completion.	Laini Saba

MIN NGCDFC/KIBRA/7.0/2024 JSS PROJECT

The committee had been informed that there were an allocation amounting to Kshs 6,808,933/= from Ministry Of Education to develop infrastructure for Junior Secondary School in secondary School. It had been further reported that Kibra NG-CDFC were supposed match a shilling for a shilling in this project which they agreed and approved funds amounting to Kshs 7,000,000/= since there are Mabati classrooms that will need to be reallocated.

It was reported that was held by the Kibra Deputy County Commission, Kibra Sub-County Director of Education and Kibra FAM. It was reported the in attendance were Kibra Chairperson and Kibra M.P. it was reported that after lengthy discussion and consultation from the teachers on

the availability of classrooms and population of the pupils it was agreed that Olympic Primary School was in dire need of more classroom due its high number of the Pupils.

Project Name	Amount (Kshs.)	Project Activities	Funder
Olympic Primary School	6,808,933	Construction of three non-storey classrooms to completion; substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works	MOE Grants
Ayany Primary School	7,000,000	Construction to completion of three non-storey classrooms; relocating of 3 existing mabati classrooms, substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works	NG-CDF

MIN NGCDFC/KIBRA/8.0/2024 ON-GOING PROJECTS

When Kibra NG-CDF committee was prioritizing and allocating the funds for the projects, they were reminded to always give priority to any ongoing Projects. After the analysis they were happy to note that they had no any ongoing Project since the ongoing project of Kibra Technical and Vocational College amounting to Kshs.5,408,421 had been funded through a reallocation of emergency funds for the previous years of 2022/2023 The Committee therefore all agreed to allocate the funds to the new projects’.

MIN NGCDFC/KIBRA/6.0/2024 PROJECT PROPOSAL

It was reported that the project proposal had already been presented to the NG-CDF Board as it had been approved by NG-CDFC. The committee was updated that there were some amendments of the NG-CDF Act. The committee had been requested by the NG-CDF Board to recall the project proposal and realign Kibra Project Proposal for the financial year 2023/2024 amounting to Kshs.175,361,810 with NG-CDF (Amendment) Act 2023 via circular NG-CDFB/CEO/NG-CDF CIRCULARS/VOLII (035).

The committee discussed and agreed to realign their project proposals as follow:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

**PRIORITIZED PROJECTS FOR KIBRA NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

FOR FINANCIAL YEAR 2023/2024

S/No.	Project Name	Project Activity	Original cost	Cumulative cost	Amount	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Accommodation - Domestic Travel	Payment for accommodation on domestic travel	350,000	0.00	350,000	New
2	Bank service commission and charges	Payment for Bank service commission and charges	50,000	0.00	50,000	New
3	Contractual employees	Payment of Basic salaries for 6 NG-CDFC staff	500,000	0.00	500,000	New
4	Housing Levy	Employer contribution towards affordable housing for 6 NG-CDFC staff	39,780	0.00	39,780	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	470,000	0.00	470,000	New
6	Courier and Postal Services	Payment for Courier and Postal Services	50,000	0.00	50,000	New
7	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	330,000	0.00	330,000	New
8	Electricity	Payment for Electricity charges	100,000	0.00	100,000	New
9	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	450,000	0.00	450,000	New
10	Gratuity for contractual employee	Payment of gratuity for 6 NG-CDFC staff	620,000	0.00	620,000	New
11	Hire of Transport	Payment for Hire of Transport	400,000	0.00	400,000	New
12	Internet Connections	Payment for Internet Connections	100,000	0.00	100,000	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle (GKB774F)	500,000	0.00	500,000	New
14	Maintenance of Office Furniture and Equipment	Payment for Maintenance of NG-CDFC Office Furniture and Equipment	350,000	0.00	350,000	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PRIORITIZED PROJECTS FOR KIBRA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FOR FINANCIAL YEAR 2023/2024						
S/No.	Project Name	Project Activity	Original cost	Cumulative cost	Amount	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Accommodation - Domestic Travel	Payment for accommodation on domestic travel	350,000	0.00	350,000	New
2	Bank service commission and charges	Payment for Bank service commission and charges	50,000	0.00	50,000	New
3	Contractual employees	Payment of Basic salaries for 6 NG-CDFC staff	500,000	0.00	500,000	New
4	Housing Levy	Employer contribution towards affordable housing for 6 NG-CDFC staff	39,780	0.00	39,780	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment for catering Services (receptions), Accommodation, Gifts, Food and Drinks	470,000	0.00	470,000	New
6	Courier and Postal Services	Payment for Courier and Postal Services	50,000	0.00	50,000	New
7	Daily Subsistence Allowance	Payment for Daily Subsistence Allowance	330,000	0.00	330,000	New
8	Electricity	Payment for Electricity charges	100,000	0.00	100,000	New
9	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	450,000	0.00	450,000	New
10	Gratuity for contractual employee	Payment of gratuity for 6 NG-CDFC staff	620,000	0.00	620,000	New
11	Hire of Transport	Payment for Hire of Transport	400,000	0.00	400,000	New
12	Internet Connections	Payment for Internet Connections	100,000	0.00	100,000	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle (GKB774F)	500,000	0.00	500,000	New
14	Maintenance of Office Furniture and Equipment	Payment for Maintenance of NG-CDFC Office Furniture and Equipment	350,000	0.00	350,000	New

15	Motor Vehicle Insurance	Payment for Motor Vehicle Insurance for (GKB774F)	100,000	0.00	100,000	New
16	NG-CDFC allowance	Payment of NG-CDFC allowance charges	3,744,000	0.00	3,744,000	New
17	NSSF	Employer contribution to NSSF for 6 NG-CDFC staff	77,760	0.00	77,760	New
18	Other Committee Expenses	Payment for Other committee expenses	980,169	0.00	980,169	New
19	Other Fuels (wood, charcoal, cooking gas)	Payment of of other fuels (wood, charcoal, cooking gas expenses	30,000	0.00	30,000	New
20	Publishing and Printing Services	Payment of Publishing and Printing Services	350,000	0.00	350,000	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	0.00	400,000	New
22	Sundry Items (e.g. airport tax, taxis)	Payment of sundry items	80,000	0.00	80,000	New
23	Supplies and Accessories for Computers and Printers	Purchase for Supplies and Accessories for Computers and Printers	250,000	0.00	250,000	New
24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment for Telephone expenses	100,000	0.00	100,000	New
25	Water & sewerage charges	Payment for Water & sewerage charges	100,000	0.00	100,000	New
					10,521,709	
MONITORING, EVALUATION AND CAPACITY BUILDING						
26	Telephone, Telex, Facsimile and Mobile Phone Service	Telephone, Telex, Facsimile and Mobile Phone Service	20,000	0.00	20,000	New
27	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	100,000	0.00	100,000	New
28	Accommodation - Domestic Travel	Accommodation - Domestic Travel	100,000	0.00	100,000	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	0.00	200,000	New
30	Publishing and Printing Services	Payment of Publishing and Printing Services	50,854	0.00	50,854	New
31	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0.00	50,000	New
32	Travel Allowance	Payment of Travel Allowance	220,000	0.00	220,000	New

[Handwritten signature]

[Handwritten signature]

33	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	700,000	0.00	700,000	New
34	Accommodation Allowance	Payment of Accommodation Allowance	350,000	0.00	350,000	New
35	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000	0.00	200,000	New
36	Other Committee Expenses	Payment of Other Committee Expenses	796,307	0.00	796,307	New
37	NG-CDFC Allowance	Payment of NG-CDFC Allowance	2,300,000	0.00	2,300,000	New
					5,087,161	
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
38	Bursary Secondary Schools	Payment of bursary to needy students	45,450,404	0.00	45,450,404	New
39	Bursary Tertiary Schools	Payment of bursary to needy students	16,122,181	0.00	16,122,181	New
40	Bursary Special Institutions	Payment of bursary to needy students	2,511,285	0.00	2,511,285	New
					64,083,870	
EMERGENCY RESERVE						
41	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	0.00	9,229,569	New
TOTALS					9,229,569	
ENVIRONMENTAL PROJECTS						
42	Moi Girls School Submit proposal for climate mitigation roadshow and to also submit concurrence letter from the school on management and sustainability of the tree seedlings	Conducting a climate mitigation roadshow within the constituency; purchasing of 500 polo T-shirts @Kshs.2,000= Kshs.1,000,000, 500 caps @Kshs.1000 = Kshs.500,000, hire of transport and public address system @Kshs.50,000 and purchase and planting of 1000 tree seedlings @Kshs.123,692 in Moi Girls School	1,673,692	0.00	1,673,692	New
					1,673,692	
PRIMARY SCHOOL PROJECTS						

Handwritten signature/initials

Handwritten signature/initials

43	Jamhuri Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
44	Raila Educational Centre Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
45	Joseph Kang'ethe Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
46	Toi Primary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
47	Olympic Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
48	Kibera Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
49	Ayany Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
50	Shadrack Kimalel Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New

[Handwritten signatures]

51	Mbagathi road Primary School	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
52	Ayany Primary School	Construction to completion of three non-storey classrooms; relocating of 3 existing mabati classrooms, substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works	7,000,000	0.00	7,000,000	New
54	Toi Primary School	Renovation to completion of 8 classrooms in Toi Primary School to benefit 1400 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, replacing teacher's cupboard maintenance of the ceilings and paint works	9,500,000	0.00	9,258,573	New
55	Shadrack Kimalel Primary School	Renovation to completion of 12 classrooms; flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, Replacing teacher's cupboard maintenance of the ceilings and paint works	10,000,000	0.00	10,000,000	New
TOTALS					28,115,345	
SECONDARY SCHOOL PROJECTS						
56	Upper Hill School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete	206,308	0.00	206,308	New

		water tank bases and plumbing works				
57	Kibera Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
58	Olympic Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
59	Shadrack Kimalel Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
60	Woodley Boys Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
61	Mbagathi road Secondary School	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	206,308	0.00	206,308	New
62	Raila Educational Centre School	Phase 1 construction to completion of 1 storey Eight Classrooms, Principal office and the staffroom; suspended substructure, walling of the ground floor, casting first slab and walling first floor. Kindly submit BoQs and designs	24,000,000	0.00	18,000,000	New

63	Moi Girls School	Phase 1 construction to completion of a non-storey 200 students capacity dormitory; suspended substructure, walling of the ground floor and roofing of the dormitory Kindly submit BoQs and designs	18,500,000	0.00	17,000,000	New
TOTALS					36,237,848	
TERTIARY INSTITUTION PROJECTS						
64	Kibra Technical and Vocational College (TVC)	Construction to completion of 120 meters suspended stone perimeter wall reinforced with suspended concrete columns.	6,500,000	0.00	6,500,000	New
65	Kibra Technical and Vocational College (TVC)	Purchase and delivery of two 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of 2 concrete water tank bases and plumbing works	412,616	0.00	412,616	New
66	Kibra Technical and Vocational College (TVC)	Construction of 3 meters concrete wall and installation of a modern double swing metallic gate at the main entrance. (Kshs.980,000). Construction to completion of a storey centric house connected to a roof top 5,000 water tank (Kshs.80,000), consisting of a 2 doors modern low lever toilets and 1 bath room; Installation of doors and windows, plastering works, Plumbing works, electric works, tilling of the floors (Kshs.2,000,000) and connection of 50 metres to the sewer line (Kshs.440,000)	3,500,000	0.00	3,500,000	New
TOTALS					10,412,616	

67	Laini Saba Chiefs office	Phase 1 Construction to completion of one storey chief office consisting of chief's office, Assistant chief's office and 100 capacity social Hall that will serve people for laini saba ward; excavation, substructure, walling of the first floor, casting the slab, walling of the second floor and roofing Kindly submit boqs and designs	15,000,000	0.00	10,000,000	New
TOTALS					10,000,000	
			TOTAL		175,361,810	
JSS PROJECT						
68	Olympic Primary School	Construction of three non-storey classrooms to completion; substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works This is being funded by the (MOE JSS)	6,808,933	0.00	6,808,933	New
			GRAND TOTAL		182,170,743	

MIN NGCDFC/KIBRA/7.0/2023PROJECTS

The committee members were brought to notice on the already approved projects which included;

1. Environmental Projects: The project is in progress. The water Tanks will be delivered after all the bases have been constructed.
2. Purchase of 67-Seater Bus for Raila Educational Centre Secondary School. The PMC had already visited the Central Farmers Garage. The work is still in progress. The bus will be handed over in the month of January.
3. Purchase of 46-Seater Bus for Mbagathi Road Secondary School. The committee agreed that the project should be implemented immediately. The PMC had already visited the Central Farmers Garage. It was reported that the work is still in progress. The bus will be handed over in the month of January.
4. Construction of Kibra Technical and Vocational Colleges (TVC). The PMC had already met and the work is in progress. It was reported that there will be inspection of the works

by the engineers before the end of year 2023 to give his recommendations. The paint works is on-going. The project will be handed over very soon,

5. Construction of Kibra Deputy County Commissioners Complex- The committee had received a letter reference No. KBR/PW/11/22 that confirms Ownership of Land and Consent for the construction of the complex. The QS has revised the BQ and will be handed over to the NG-CDF Board for approval. It was reported that the NG-CDF Board had also requested for further adjustment of the BQs. The request had been forwarded to the Qs for the amendments.

Kibra DCC has been requested to assist us with the land ownership documents for the land where we will be constructing Iaini Saba chief's office.

MIN NG-CDF/KIBRA/6.0/2023.PAYMENTS.

- The committee approved Kshs 225,000/= to cater for the for their Sitting and M&E allowances respectively.


MIN NGCDF/KIBRA/7.0/2023 AOB

There was no any other Business.


MIN NGCDF/KIBRA/8.0/2023 ADJOURNMENT

The meeting was adjourned by a word of prayer from Mrs. Roseline

Chairperson: Hellen Ndunda

Sign..... 

Secretary Omuga Mulinge

Sign..... 

ADMINISTRATION AND RECCURENT EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210201	Contractual Employees					
	Accounts Assistant	CSG 11	1	41,667	41,667	125,000.00





	Clerk of Works	CSG 11	1	30,000	30,000	90,000.00
	Information Communication Technology Assistant	CSG 12	1	25,000	25,000	75,000.00
	Records Management Assistant	CSG 12	1	25,000	25,000	75,000.00
	Driver	CSG 13	1	25,000	25,000	75,000.00
	Office Assistant	CSG 14	1	20,000	20,000	60,000.00
Sub Total			6			500,000.00
2710102	Gratuity- Contractual Employees					
	Accounts Assistant	CSG 11	1	12,917	12,917	155,000.00
	Clerk of Works	CSG 11	1	9,300	9,300	111,600.00
	Information Communication Technology Assistant	CSG 12	1	7,750	7,750	93,000.00
	Records Management Assistant	CSG 12	1	7,750	7,750	93,000.00
	Driver	CSG 13	1	7,750	7,750	93,000.00
	Office Assistant	CSG 14	1	6,200	6,200	74,400.00
Sub Total						620,000.00
2220201	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960.00
	Clerk of Works	CSG 11	1	1,080	1,080	12,960.00
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960.00
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960.00

	Driver	CSG 13	1	1,080	1,080	12,960.00
	Office Assistant	CSG 14	1	1,080	1,080	12,960.00
Sub Total						77,760.00
2220201	Employer Contribution to Housing levy					
	Accounts Assistant	CSG 11	1	675	675	8,100.00
	Clerk of Works	CSG 11	1	600	600	7,200.00
	Information Communication Technology Assistant	CSG 12	1	555	555	6,660.00
	Records Management Assistant	CSG 12	1	555	555	6,660.00
	Driver	CSG 13	1	555	555	6,660.00
	Office Assistant	CSG 14	1	375	375	4,500.00
Sub Total						39,780.00
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					100,000.00
2210102	Water & Sewerage Charges					100,000.00
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					100,000.00
2210202	Internet Connections					100,000.00
2210203	Courier and Postal Services					50,000.00

	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					200,000.00
2210303	Daily Subsistence Allowance					300,000.00
2210304	Sundry Items (e.g. airport tax, taxis, etc...)					80,000.00
2210604	Hire of Transport					300,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					150,000.00
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					250,000.00
Sub Total						1,730,000.00
	Commitee Expenses					
2210802	Other Commitee Expenses-To cater for other expenses rather than allowances					2,176,000.00
2210811		Members	9	10,000	90,000	3,240,000.00
	NGCDFC Allowance	Chair	1	14,000	14,000	504,000.00
Sub Total						5,920,000.00
	Insurance Costs					
2210904	Motor Vehicle Insurance					100,000.00
	Specialised Materials and Services					

	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					350,000.00
2211102	Supplies and Accessories for Computers and Printers					113,948.60
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000.00
2211204	Other Fuels (wood, charcoal, cooking gas etc.)					30,000.00
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					50,000.00
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					300,000.00
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					230,000.00
Sub Total						1,673,948.60
TOTAL						10,521,708.60

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000.00
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					50,854.30
2210504	Advertising, Awareness and Publicity Campaigns					50,000.00
	Training Expenses					
2210701	Travel Allowance					220,000.00
2210704	Hire of Training Facilities and Equipment					350,000.00
2210710	Accommodation Allowance					350,000.00

	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000.00
	Commitee Expenses					
2210802	Other Commitee Expenses-To cater for other expenses rather than allowances					1,500,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	2,000,000.00
		Chair	1	14,000	14,000	300,000.00
TOTAL						5,260,854.30

[Handwritten signature]

[Handwritten signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 278

CONSTITUENCY NAME: KIBRA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
278/AP1	Administration/Recurrent	10,521,709.00
278/AP2	Monitoring and evaluation/Capacity Building	5,087,161.00
278/2640100	Bursary/Mocks/Cats	64,083,870.00
278/2640200	Emergency Projects	9,229,569.00
278/2640507	Security Projects	10,000,000.00
278/2640510	Environmental Projects	1,673,692.00
278/2630209	Capital Grants to Primary Schools	34,924,278.00
278/2630210	Capital Grants to Secondary Schools	36,237,848.00
278/2630211	Capital Grants to Tertiary Institutions and Universities	10,412,616.00
TOTAL		182,170,743.00

Hellen A. Ndunda

Chairman



Signature

20, 03, 2024

Date

Jimmah Makena

Fund Manager



Signature

20, 03, 2024

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
Constituency Name KIBRA **County** Nairobi
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,521,709.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0047-278-2210302-100-2023-2024-1	Payment of accommodation on domestic travel	New Project	350,000.00
Bank service commission and charges	4-0047-278-2211301-100-2023-2024-2	Payment for Bank service commission and charges	New Project	50,000.00
Contractual employees	4-0047-278-2110201-100-2023-2024-3	Payment of Basic salaries for 6 NG-CDFC employees	New Project	500,000.00
Housing Levy	4-0047-278-2110301-100-2023-2024-4	Employer contribution towards affordable housing for 6 NG-CDFC staff	New Project	39,780.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-278-2210801-100-2023-2024-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	470,000.00
Courier and Postal Services	4-0047-278-2210203-100-2023-2024-6	Payment for Courier and Postal Services	New Project	50,000.00
Daily Subsistence Allowance	4-0047-278-2210403-100-2023-2024-7	Payment for Daily Subsistence Allowance	New Project	330,000.00
Electricity	4-0047-278-2210101-100-2023-2024-8	Payment for Electricity charges	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0047-278-2211101-100-2023-2024-9	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	450,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Gratuity for contractual employee	4-0047-278-2710102-100-2023-2024-10	Payment of gratuity for 6 NG-CDFC staff	New Project	620,000.00
Hire of Transport	4-0047-278-2210604-100-2023-2024-11	Payment for Hire of Transport	New Project	400,000.00
Internet Connections	4-0047-278-2210202-100-2023-2024-12	Payment for Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0047-278-2220101-100-2023-2024-13	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle (GKB774F)	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0047-278-2220202-100-2023-2024-14	Payment for Maintenance of NG-CDFC Office Furniture and Equipment	New Project	350,000.00
Motor Vehicle Insurance	4-0047-278-2210904-100-2023-2024-15	Payment for Motor Vehicle Insurance for (GKB774F)	New Project	100,000.00
NG-CDFC allowance	4-0047-278-2210811-100-2023-2024-16	Payment of NG-CDFC allowance charges	New Project	3,744,000.00
NSSF	4-0047-278-2120101-100-2023-2024-17	Employer contribution to NSSF for 6 NG-CDFC staff	New Project	77,760.00
Other Committee Expenses	4-0047-278-2210802-100-2023-2024-18	Payment for Other committee expenses	New Project	980,169.00
Other Fuels (wood, charcoal, cooking gas)	4-0047-278-2211204-100-2023-2024-19	Payment of of other fuels (wood, charcoal, cooking gas expenses)	New Project	30,000.00
Publishing and Printing Services	4-0047-278-2210502-100-2023-2024-20	Payment of Publishing and Printing Services	New Project	350,000.00
Refined Fuels and Lubricants for Transport	4-0047-278-2211201-100-2023-2024-21	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Sundry Items (e.g. airport tax, taxis)	4-0047-278-2210404-100-2023-2024-22	Payment of sundry items	New Project	80,000.00
Supplies and Accessories for Computers and Printers	4-0047-278-2211102-100-2023-2024-23	Purchase of Supplies and Accessories for Computers and Printers	New Project	250,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-278-2210201-100-2023-2024-24	Payment for Telephone expenses	New Project	100,000.00
Water & sewerage charges	4-0047-278-2210102-100-2023-2024-25	Payment for Water & sewerage charges	New Project	100,000.00
TOTAL:				10,521,709.00

Person completing form

SIGNATURE: 

DATE: 20 / 03 / 2024

NAME: Jimnah macharia



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,087,161.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-278-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0047-278-2210301-111-2023-2024-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	New Project	100,000.00
Accommodation - Domestic Travel	4-0047-278-2210402-111-2023-2024-3	Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0047-278-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0047-278-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	50,854.00
Advertising, Awareness and Publicity Campaigns	4-0047-278-2210504-111-2023-2024-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0047-278-2210701-111-2023-2024-7	Payment of Travel Allowance	New Project	220,000.00
Accommodation Allowance	4-0047-278-2210710-111-2023-2024-8	Payment of Accommodation Allowance	New Project	350,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and	4-0047-278-2210801-111-2023-2024-9	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Drinks				
Other Committee Expenses	4-0047-278-2210802-111-2023-2024-10	Payment of Other Committee Expenses	New Project	796,307.00
NG-CDFC Allowance	4-0047-278-2210811-111-2023-2024-11	Payment of NG-CDFC Allowance	New Project	2,300,000.00
Hire of Training Facilities and Equipment	4-0047-278-2210704-111-2023-2024-12	Payment of Hire of Training Facilities and Equipment	New Project	700,000.00
TOTAL:				5,087,161.00

Person completing form

SIGNATURE: 

DATE: 20, 03, 2024.

NAME: Jimnah macharia.

POSITION: FAM.



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 278
Constituency Name KIBRA County Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 64,083,870.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-278-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	45,450,404.00
Bursary Tertiary Institutions	4-0047-278-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	16,122,181.00
Bursary Special Schools	4-0047-278-2640105-103-2023-2024-3	Payment of bursary to needy students in Special Schools	New Project	2,511,285.00
TOTAL:				64,083,870.00

Person completing form

SIGNATURE:  DATE: 20 / 03 / 2024

NAME: Jimnah macharia POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 278
Constituency Name KIBRA County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-278-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 20 / 03 / 2024
NAME: Jinnah macharia POSITION: PAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 278
Constituency Name KIBRA County Nairobi
Project Number 2640507
Project Title Security Projects
Sector Security


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laini Saba Chiefs office	4-0047-278-2640507-113-2023-2024-1	Phase 1 Construction to completion of one storey chief office consisting of chiefs office, Assistant chiefs office and 100 capacity social Hall that will serve people for laini saba ward excavation, substructure, walling of the first floor, casting the slab, walling of the second floor and roofing	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:  DATE: 20 / 03 / 2024

NAME: Jimnah macharia POSITION: fam.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 278
 Constituency Name KIBRA County Nairobi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,673,692.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi Girls School	4-0047-278-2640510-110-2023-2024-1	Conducting a climate mitigation roadshow within the constituency purchasing of 500 polo T-shirts @Kshs.2,000 Kshs.1,000,000, 500 caps @Kshs.1000 Kshs.500,000, hire of transport and public address system @Kshs.50,000 and purchase and planting of 1000 tree seedlings @Kshs.123,692 in Moi Girls School	New Project	1,673,692.00
			TOTAL:	1,673,692.00

Person completing form

SIGNATURE: [Signature] DATE: 20, 03, 2024
 NAME: Jimnah macharia POSITION: Fam.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA

County Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 34,924,278.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jamhuri Primary School	4-0047-278-2630209-263-2023-2024-1	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Raila Educational Centre Primary School	4-0047-278-2630209-263-2023-2024-2	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Joseph Kangethe Primary School	4-0047-278-2630209-263-2023-2024-3	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Toi Primary School	4-0047-278-2630209-263-2023-2024-4	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Olympic Primary School	4-0047-278-2630209-263-2023-2024-5	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Kibera Primary	4-0047-278-2630209-263-2023-2024-6	Purchase and delivery of 10,000	New Project	206,308.00

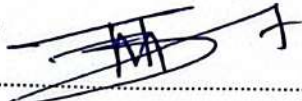
National Government Constituencies Development Fund
Fourth Schedule Report

School		litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works		
Ayany Primary School	4-0047-278-2630209-263-2023-2024-7	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Shadrack Kimalel Primary School	4-0047-278-2630209-263-2023-2024-8	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Mbagathi road Primary School	4-0047-278-2630209-263-2023-2024-9	Purchase and delivery of 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Ayany Primary School	4-0047-278-2630209-263-2023-2024-10	Construction to completion of three non-storey classrooms relocating of 3 existing mabati classrooms, substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works	New Project	7,000,000.00
Toi Primary School	4-0047-278-2630209-263-2023-2024-11	Renovation to completion of 8 classrooms in Toi Primary School to benefit 1400 pupils. The funds will be utilized in flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, replacing teachers cupboard maintenance of the ceilings and paint works	New Project	9,258,573.00
Shadrack Kimalel Primary School	4-0047-278-2630209-263-2023-2024-12	Renovation to completion of 12 classrooms flooring the classrooms, laying of terrazzo, plastering works, Electrical works, replacing dilapidated doors and windows, replacing of black boards to white boards, Replacing teachers cupboard maintenance of the ceilings and paint works	New Project	10,000,000.00
Olympic Primary School	4-0047-278-2630209-263-2023-2024-13	Construction of three non-storey classrooms to completion substructure, walling, roofing, fixing doors and windows, fixing window panes, flooring and laying terrazzo, plaster works, Electrical works, and paint works This is being funded by the (MOE JSS)	New Project	6,808,933.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	34,924,278.00
--	--------	---------------

Person completing form

SIGNATURE:  DATE: 20, 03, 2024
NAME: Jimnash Macherfa. POSITION: FAM

WILDAHATU CONSTITUENCY
DEVELOPMENT FUND
★ 20 MAR 2024 ★
FUND ACCOUNT MANAGER
P.O. Box 22003 - 00523, NAIROBI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,237,848.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Upper Hill School	4-0047-278-2630210-263-2023-2024-1	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Kibera Secondary School	4-0047-278-2630210-263-2023-2024-2	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Olympic Secondary School	4-0047-278-2630210-263-2023-2024-3	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Shadrack Kimalel Secondary School	4-0047-278-2630210-263-2023-2024-4	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Woodley Boys Secondary School	4-0047-278-2630210-263-2023-2024-5	Purchase and delivery of 10,000 litres water tank at Kshs 150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works	New Project	206,308.00
Mbagathi road Secondary School	4-0047-278-2630210-263-2023-2024-6	Purchase and delivery of 10,000 litres water tank at Kshs	New Project	206,308.00

National Government Constituencies Development Fund
Fourth Schedule Report

		150,000. Kshs 56,308 for the construction of concrete water tank bases and plumbing works		
Raila Educational Centre School	4-0047-278-2630210-263-2023-2024-7	Phase 1 construction to completion of 1 storey Eight Classrooms, Principal office and the staffroom suspended substructure, walling of the ground floor, casting first slab and walling first floor.	New Project	18,000,000.00
Moi Girls School	4-0047-278-2630210-263-2023-2024-8	Phase 1 construction to completion of a non-storey 200 students capacity dormitory suspended substructure, walling of the ground floor and roofing of the dormitory	New Project	17,000,000.00
TOTAL:				36,237,848.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

20, 03, 2024.

Jimneh Macheria

FAM.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 278

Constituency Name KIBRA County Nairobi

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,412,616.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibra Technical and Vocational College (TVC)	4-0047-278-2630211-263-2023-2024-1	Construction to completion of 120 meters suspended stone perimeter wall reinforced with suspended concrete columns.	New Project	6,500,000.00
Kibra Technical and Vocational College (TVC)	4-0047-278-2630211-263-2023-2024-2	Purchase and delivery of two 10,000 litres water tank at Kshs.150,000. Kshs.56,308 for the construction of 2 concrete water tank bases and plumbing works	New Project	412,616.00
Kibra Technical and Vocational College (TVC)	4-0047-278-2630211-263-2023-2024-3	Construction of 3 meters concrete wall and installation of a modern double swing metallic gate at the main entrance. (Kshs.980,000). Construction to completion of a storey centric house connected to a roof top 5,000 water tank (Kshs.80,000), consisting of a 2 doors modern low lever toilets and 1 bath room Installation of doors and windows, plastering works, Plumbing works, electric works, tilling of the floors (Kshs.2,000,000) and connection of 50 metres to the sewer line (Kshs.440,000)	New Project	3,500,000.00
TOTAL:				10,412,616.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: 

DATE:

20, 03, 2024

NAME:

Jimnah Macheria

POSITION:

FAM

