

**MINUTES OF KASARANI NG-CDF COMMITTEE MEETING HELD ON 18TH JANUARY 2024 AT
NG-CDF COMMITTEE OFFICE BOARDROOM STARTING AT 1:00PM**

MEMBERS PRESENT

- | | |
|--------------------|-------------|
| 1. SAMUEL KAMAU | CHAIRPERSON |
| 2. JOSIAH KHATILI | SECRETARY |
| 3. MICHAEL MWANGI | MEMBER |
| 4. EMILY MURIUKI | MEMBER |
| 5. RACHAEL NJOKI | MEMBER |
| 6. PETER MUCHEKE | MEMBER |
| 7. RHODA KING'ORI | MEMBER |
| 8. MARY IRERI | MEMBER |
| 9. JOAN KOECH | F.A.M |
| 10. GEORGE KAMWERU | DCC |

IN ATTENDANCE

- | | |
|---------------------------|---------------|
| 11. ARGWINS EDWIN ONGINJO | SCDE KASARANI |
| 12. JOSEPH M. WAIRURI | SCDE NJIRU |

AGENDA

1. Preliminaries
2. Reading of the minutes of previous meeting
3. Matters Arising
4. Report from the FAM
5. Ongoing projects Report
6. 2023/2024 JSS Grant
7. 2023/2024 Proposals Approval
8. Distribution of projects per ward
9. AOB
10. Adjournment

**FUND ACCOUNT MANAGER
KASARANI NG-CDF
P. O. Box 50990 - 00100,
NAIROBI**



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KASNG-CDF/MIN 1/18/1/2023/2024: PRELIMINARIES

The chairman invited the members to the days meeting thanking each one of them for their availability especially the two Sub county Directors of Education.

KASNG-CDF/MIN 2/18/1/2023/2024: READING OF THE MINUTES OF THE PREVIOUS MEETING

The secretary took the members through the minutes of the previous meeting held on 31 St October 2023 which were proposed by Rachel Njoki and seconded by Emily Miriuki.

KASNG-CDF/MIN 3/18/1/2023/2024: MATTERS ARISING

Review of the 8 site hand over exercises

The members appreciated the teachers who organized successful events in the venues during the site handover exercises. The members also acknowledged the Area Member of Parliament presence throughout the entire exercise. The members appreciated all the key stakeholders and the members of the public that made the events a great success.

KASNG-CDF/MIN 4/18/1/2023/2024: REPORT FROM THE FAM

The FAM gave the following report;

- **Constituency Oversight Committee Work plan**

The FAM tabled the schedule of the site visit plans and expected budget for the CoC.

The report was adopted by the members.

- **Request for Purchase of Office Printer**

The Fund Account manager noted that the proposal considers purchase of the office printer for printing the Bursary forms. The FAM advised that there will be need for purchase of colored printing papers and toners for use during the exercise. The members were in agreement that the complimentary items shall be bought to facilitate the entire bursary exercise.

KASNG-CDF/MIN 5/18/1/2023/2024: ONGOING PROJECTS REPORT

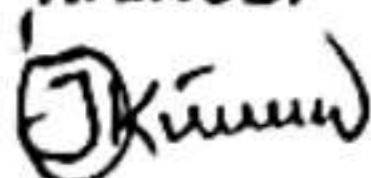
The members noted that there was no ongoing projects as at the end of the Financial Year 2022/2023. The FAM informed them that any ongoing project is given a priority during the allocation of funds to projects in the new financial year.

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KASNG-CDF/MIN 6/18/1/2023/2024: JSS GRANT

Reference was made to the meeting held on 16th October 2023 for the approval of the 2023/2024 proposals which was conducted before the receipt of the NG-CDF Board circular with further guidance.

The FAM tabled the Board Circular informing the members that the Ministry of Education had set aside ksh 10,305,633 that will be channeled through the NG-CDF Board and disbursed to Kasarani NG-CDF with the normal allocation of ksh 175,361,810 to total to ksh 185,667,443. It also required the NG-CDF Committee to allocate ksh 10,305,633.00 to match the shilling by setting aside an equal amount of fund to construct JSS infrastructure in the 2023/2024 projects proposal thus total funds to be set aside for improvement of JSS infrastructure is KSh 20,611,266 shared equqly by the NG-CDFC and the MoE.


The Sub county Directors of Education were invited to give their opinion which they tabled the following report,

S/NO	SCHOOL NAME	SUB COUNTY	JSS CLASSROOMS DEFICIT
1	Murema Primary School	Kasarani	16
2	Drumvale Primary School	Njiru	6

After deliberating at length, the members approved the allocation of the fund to support the JSS programme in the financial year 2023/2024 in the following schools,

S/NO	PROJECT NAME	ACTIVITY	AMOUNT	REMARKS	WARD
1	Drumvale Primary School	Construction of 2 classrooms to completion with slab, terrazzo finish on the ground floor(Ksh 4,600,000 and construction of 2 classrooms to completion with slab, terrazzo finish and staircase on the 1st floor of an existing building(3,905,633)(NG-CDFC JSS Grant)	8,505,633	NG-CDFC JSS Grant)	Ruai
2	Murema Primary School	Construction to completion of 1 classroom on the ground floor complete with slab and terrazzo finish.(NG-CDFC JSS Grant)	2,200,000	NG-CDFC JSS Grant	Kasarani

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2	Murema Primary School	Construction of 5 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building (MoE JSS Grant)	10,305,633	MoE JSS Grant	Kasarani
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KASNG-CDF/MIN 7/18/1/2023/2024: APPROVAL OF 2023/2024 PROJECT PROPOSALS

The members approved the following proposals for the FY 2023/2024

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR KASARANI CONSTITUENCY							
FINANCIAL YEAR 2023/2024							
S/N o.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE(10,521,708)							
1	4-0047-280-2211301-100-2023-2024-1	Bank service commission and charges	Payment of Bank service commission and charges	300,000	Nil	300,000	New
2	4-0047-280-2110202-100-2023-2024-2	Casual labour and Internship	Payment of 3 casual staff Basic Wages(3 casuals each 6months @20,000 monthly)	360,000	Nil	360,000	New
3	4-0047-280-2110201-100-2023-2024-3	Contractual employees	Payment of staff Basic salaries for five employees	1,635,360	Nil	1,635,360	New
4	4-0047-280-2211305-100-2023-2024-5	Contracted Guards and Cleaning Services	Payment of one Contracted Guards and Cleaning Services	440,000	Nil	440,000	New
5	4-0047-280-2211101-100-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	2,000,000	Nil	2,000,000	New
6	4-0047-280-2210101-100-2023-2024-7	Electricity	Payment of electricity charges	36,000	Nil	36,000	New
7	4-0047-280-2710102-100-2023-2024-8	Gratuity-contractual employees	Payment of gratuity to 5 NGCDFC staff- Ksh. 506,976 to current 5 employees	506,976	Nil	506,976	New

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8	4-0047-280-2210801-100-2023-2024-9	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000	Nil	250,000	New
9	4-0047-047-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	108,620	Nil	108,620	New
10	4-0047-280-2211102-100-2023-2024-11	Supplies and accessories for computers and printers	Purchase of Supplies and accessories for computers and printers	663,434	Nil	663,434	New
11	4-0047-280-2210604-100-2023-2024-12	Hire of Transport	Payment for Hire of Transport	410,000	Nil	410,000	New
12	4-0047-280-2110301-100-2023-2024-13	House allowance	Payment of House allowances to five NGCDFC staff	483,000	Nil	483,000	New
13	4-0047-280-2210202-100-2023-2024-14	Internet Connections	Payment of Internet Connections	144,000	Nil	144,000	New
14	4-0047-280-2220202-100-2023-2024-15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000	Nil	50,000	New
15	4-0047-280-2210504-100-2023-2024-16	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns- printing of fliers and magazines	322,000	Nil	322,000	New
16	4-4-0047-280-2210811-100-2023-2024-17	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000	Nil	1,128,000	New
17	4-0047-280-2120201-100-2023-2024-18	NSSF	Employer contribution to NSSF	64,800	Nil	64,800	New
18	4-0047-280-2120201-100-2023-2024-19	Housing levy	Employer contribution to Housing Levy	35,375	Nil	35,375	New

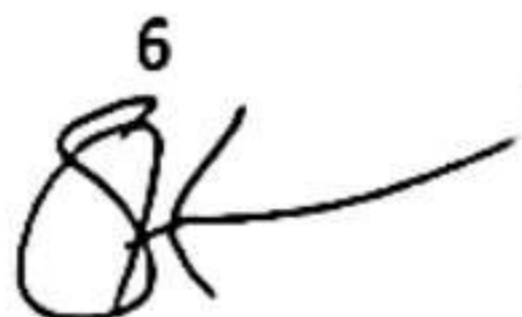
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19	4-0047-280-2120201-100-2023-2024-20	Other committee expenses	Payment of Other committee expenses	1,004,143	Nil	1,004,143	New
20	4-0047-280-2120201-100-2023-2024-21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	220,000	Nil	220,000	New
21	4-0047-280-2120201-100-2023-2024-22	Travel costs	Domestic travels costs	120,000	Nil	120,000	New
22	4-0047-280-2120201-100-2023-2024-23	Transport allowance	Payment of Transport allowances to NGCDFC staff	240,000	Nil	240,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING(5,260,854)							New
21	4-0047-280-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC trainings	1,900,000	Nil	1,900,000	New
22	4-0047-280-2210801-111-2023-2024-2	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	420,000	Nil	420,000	New
23	4-0047-280-2210604-111-2023-2024-3	Hire of Transport	Payment of Hire of Transport	360,000	Nil	360,000	New
24	4-0047-280-2210702-111-2023-2024-4	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services(NG-CDFC, Staff and Technical Staff and PMC training)	300,000	Nil	300,000	New
25	4-0047-280-2210701-111-2023-2024-5	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Annual PMC , NG-CDFC and staff training)	190,000	Nil	390,000	New
26	4-0047-280-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC Training, staff training and PMC Training)	60,000	Nil	60,000	New

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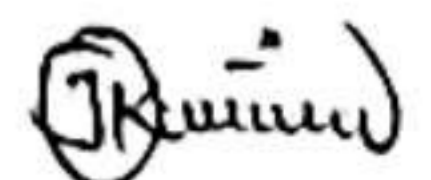


27	4-0047-280-2210811-111-2023-2024-7	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000	Nil	1,128,000	New
28	4-0047-280-2210802-111-2023-2024-8	Other committee expenses	Payment of Other committee expenses	702,854	Nil	702,854	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS(52,608,543)							
29	4-047-280-2640101-103-2022/2023-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,608,543	Nil	35,608,543	New
30	4-047-280-2640102-103-2022/2023-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000	Nil	15,000,000	New
31	4-4-0047-280-2640106-103-2021-2022-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000	Nil	2,000,000	New
EMERGENCY RESERVE(9,229,569)							
32	4-4-0047-280-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	Nil	9,229,569	New
ENVIRONMENTAL PROJECTS(1,346,123)							
33	4-0047-280-2640510-110-2023-2024-1	Ruai Primary School	Establishment of tree nursery for production and nurturing of tree seedlings to be accessed by schools in Ruai Sub County	673,062	Nil	673,062	New
34	4-0047-280-2640510-110-2023-2024-2	Kasarani Primary School	Establishment of tree nursery for production and nurturing of tree seedlings to be accessed by schools in Kasarani Sub County	673,061	Nil	673,061	New
PRIMARY SCHOOL PROJECTS(46,017,334)							
35	4-4-0047-280-2630209-104-2023-2024-1	Chieko Primary school	Fencing of 3.5 acres school compound with concrete poles and chain link (3,000,000)with 1 No standard Gate (Main and Pedestrian)(worth ksh 150,000)	3,150,000	Nil	3,150,000	New
36	4-4-0047-280-2630209-104-2023-2024-2	Chieko Primary School	Purchase of 70, three seater lockable students desks with metallic stand	500,000	Nil	500,000	New
37	4-4-0047-280-2630209-104-2023-2024-3	Murema Primary School	Purchase of 150, three seater lockable students desks with metallic stand	1,000,000	Nil	1,000,000	New

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38	4-4-0047-280-2630209-104-2023-2024-4	Jehova Jire Primary School	Renovation of 13 classrooms works entailing; floor repairs and replacing with terrazzo, wall repairs, replacement of doors and broken window panes, replacement leaking roof in 3 classes and painting works.	3,917,334	Nil	3,917,334	New
39	4-4-0047-280-2630209-104-2023-2024-5	Mwiki Primary School	Construction of 2 classrooms complete with a staircase, slab and terrazzo finish on the 1st floor of an existing building	5,000,000	Nil	5,000,000	New
40	4-0047-280-2640510-110-2023-2024-1	Mwiki Primary School	Levelling of field measuring 1.5 Acres works entailing excavation of black cotton soil and filing with imported Red marram Soil, marking the field and installing 2No standard goal posts.	2,200,000	Nil	2,200,000	New
41	4-4-0047-280-2630209-104-2023-2024-6	Drumvale Primary School	Purchase of 100, three seater lockable students desks with metallic stand	650,000	Nil	650,000	New
42	4-4-0047-280-2630209-104-2023-2024-7	Njiru Primary School	Construction of 14 door ablution block with 2 doors catering for PWDs for boys and girls (Costing ksh 3,000,000)and a biodigester with volume capacity of 2 cubic metres costing ksh 500,000	3,500,000	Nil	3,500,000	New
43	4-4-0047-280-2630209-104-2023-2024-8	Highway Manyatta Primary School	Phase II Fencing of the schools 1,320 linear metres works entailing; Fencing of 400 linear metres with precast concrete posts, chain link of gauge 16, 5 strands of gauge 16 barbed wire with 2 ft spacing.	9,046,000	5,546,000	3,500,000	New
44	4-4-0047-280-2630209-104-2023-2024-9	Mwiki Primary School	Phase II Fencing of the schools 160 linear metres works entailing fencing; of 120 metres with precast concrete posts, chain link of gauge 16, 5 strands of gauge 16 barbed wire with 2 ft spacing.	3,500,000	1,000,000	2,500,000	New
45	4-4-0047-280-2630209-104-2023-2024-10	Ngundu Primary School	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	7,200,000	Nil	7,200,000	New
46	4-4-0047-280-2630209-104-2023-2024-11	St Dominic Primary School	Construction of 20 door ablution block for boys and girls with 2 doors catering for PWDs (Ksh 4,000,000) and a biodigester with volume capacity of 2 cubic metres costing ksh 500,000	4,500,000	Nil	4,500,000	New

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47	4-4-0047-280-2630209-104-2023-2024-12	Gituamba Primary School	Construction of 20 door ablution block for boys and girls with 2 doors catering for PWDs (Costing ksh 4,000,000) and a biodigester with volume capacity of 2 cubic metres costing ksh 500,000	4,500,000	Nil	4,500,000	New
48	4-4-0047-280-2630209-104-2023-2024-12	Treeside Special School	Construction to completion of 150 meter stone perimeter wall	3,500,000	Nil	3,500,000	New
49	4-4-0047-280-2630209-104-2023-2024-12	Kasarani Primary School	Reroofing of 4 classrooms block and replacement of the asbestos roofing material with iron sheets	400,000	Nil	400,000	New
NG-CDFC JSS Grant(10,305,633)							
50	4-4-0047-280-2630209-104-2023-2024-14	Murema Primary School	Construction to completion of 1 classroom on the ground floor complete with slab and terrazzo finish.(NG-CDFC JSS Grant)	2,200,000	Nil	2,200,000	New
51	4-4-0047-280-2630209-104-2023-2024-15	Drumvale Primary School	Construction of 2 classrooms to completion with slab, terrazzo finish on the ground floor(Ksh 4,100,000 and construction of 2 classrooms to completion with slab, terrazzo finish and staircase on the 1st floor of an existing building(3,905,633)(NG-CDFC JSS Grant)	8,105,633	Nil	8,105,633	New
SECONDARY SCHOOL PROJECTS (36,300,000)							
52	4-4-0047-280-2630210-104-2023-2024-1	St Dominic secondary school	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	7,200,000	Nil	7,200,000	New
53	4-4-0047-280-2630210-104-2023-2024-2	Njiru Secondary school	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	7,200,000	Nil	7,200,000	New

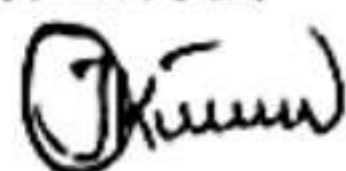
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54	4-4-0047-280-2630210-104-2023-2024-3	Nile Road Special Secondary School	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	7,200,000	Nil	7,200,000	New
55	4-4-0047-280-2630210-104-2023-2024-4	Highway Manyatta Secondary School	Construction to completion of 3 non storey classrooms complete up to roofing with ceiling and terrazzo finish	6,700,000	Nil	6,700,000	New
56	4-4-0047-280-2630210-104-2023-2024-5	St Georges Athi Secondary School	Construction to completion of 16 door ablution block for both boys and girls with 2 doors catering for PLWD(Costing ksh 3,500,000) and a Biodigestor with volume capacity of 2 cubic metres costing ksh 500,000	4,000,000	Nil	4,000,000	New
57	4-4-0047-280-2630210-104-2023-2024-6	Highway Manyatta Secondary School	Construction to completion of 16 door ablution block for both boys and girls with 2 doors catering for PLWD(Costing ksh 3,500,000) and a Biodigestor with volume capacity of 2 cubic metres costing ksh 500,000	4,000,000	Nil	4,000,000	New
NG-CDF OFFICE(1,172,046)							
58		NG-CDF Office	Purchase of 10 boardroom chairs @15,000(Ksh 150,000),Purchase of 5 steel orthopedic staff chairs@ 20,000(Ksh 100,000), 200 kenpoly plastic chairs with armrest @ 1,000(ksh 200,000)and 10 detachable conference tables measuring 1metre by 3 metres(Ksh100,000)	550,000	Nil	550,000	New
59		NG-CDF office	Renovation of 3 offices; M.Ps Office (Floor works, Replacement of leaking ceiling boards and walling), Fam , Account assistant office and registry(tiling of floors), KItchen(Fixing of sinks, worktop with granite finish, storage cabinets fixed on the wall and below the worktops and water connection(Kshs.422,046) and installation of 3 (Hikvision DS-2CD7A26GO(8-32mm)) cctv cameras along the office corridors and 3 doors exits(Ksh 200,000)	622,046	Nil	622,046	New
DIGITAL HUBS(2,600,000)							

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60		Ruai DCC Innovation Hub	payment of recurrent utilities costs and maintenance of the hub	1,300,000	Nil	1,300,000	New
61		Kasarani DCC Innovation Hub	payment of recurrent utilities costs and maintenance of the hub	1,300,000	Nil	1,300,000	New
TOTAL ALLOCATION						175,361,810	
MoE JSS GRANT							
	4-4-0047-280-2630209-104-2023-2024-13	Murema Primary School	Construction of 5 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building (MoE JSS Grant)	10,305,633	Nil	10,305,633	New
GRAND TOTAL						185,667,443	

KASNG-CDF/MIN 8/18/1/2023/2024: DISTRIBUTION OF PROJECTS PER WARD

Kasarani Constituency has five wards i.e Kasarani, Clay city, Mwiki, Njiru and Ruai. The members noted that Ruai is the biggest in terms of population and the number of schools while the smallest ward being Clay city with only 3 schools. The projects proposed for funding in the Financial Year 2023/2024 were distributed as follows;

S/NO	WARD	NUMBER OF PROJECTS
1	RUAI	10
2	KASARANI	5
3	NJIRU	5
4	MWIKI	4
5	CLAYCITY	3

KASNG-CDF/MIN 9/18/1/2023/2024: AOB

There being no other business, the meeting ended at 3:45 Pm with the members sharing the words of the grace.

Minutes compiled by: Josiah Khatili
(Secretary)

14/02/2024
(Date)

(Sign)

Minutes confirmed by: Samuel Kamau
(Chairman)

14-02-2024
(Date)

(Sign)

(Sign)

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KASARANI NG-CDF
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(Sign)

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 280

CONSTITUENCY NAME: KASARANI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
280/AP1	Administration/Recurrent	10,521,708.00
280/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
280/2640100	Bursary/Mocks/Cats	52,608,543.00
280/2640200	Emergency Projects	9,229,569.00
280/2630204	Primary School Projects	66,628,600.00
280/2630205	Secondary School Projects	36,300,000.00
280/2640510	Environmental Projects	1,346,123.00
280/3110202	CDFC offices	1,172,046.00
280/2211311	Constituency Innovation Hubs	2,600,000.00
TOTAL		185,667,443.00

SAMUEL KAMAU



02, 05, 2024

Chairman

Signature

Date

Joan J. Koech



02, 05, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0047-280-2211301-100-2023-2024-1	Payment of Bank service commission and charges	New Project	300,000.00
Casual labor and Internship	4-0047-280-2110202-100-2023-2024-2	Payment of 3 casual staff and interns Basic Wages (3 interns each 6months @20,000 monthly)	New Project	360,000.00
Contractual employees	4-0047-280-2110201-100-2023-2024-4	Payment of staff Basic salaries for five employees	New Project	1,635,360.00
Contracted Guards and Cleaning Services	4-0047-280-2211305-100-2023-2024-5	Payment of one Contracted Guards and Cleaning Services	New Project	440,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-280-2211101-100-2023-2024-6	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	2,000,000.00
Electricity	4-0047-280-2210101-100-2023-2024-7	Payment of electricity charges	New Project	36,000.00
	4-0047-280-2710102-100-2023-2024-8	Payment of gratuity to 5 NGCDFC staff- Ksh. 506,976 to current 5 employees	New Project	506,976.00
Catering Services (receptions), Accommodation,	4-0047-280-2210801-100-2023-2024-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Gifts, Food and Drinks				
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-280-2210201-100-2023-2024-10	Payment of Telephone expenses	New Project	108,620.00
Supplies and accessories for computers and printers	4-0047-280-2211102-100-2023-2024-11	Purchase of Supplies and accessories for computers and printers	New Project	663,434.00
Hire of Transport	4-0047-280-2210604-100-2023-2024-12	Payment for Hire of Transport	New Project	410,000.00
House allowance	4-0047-280-2110301-100-2023-2024-13	Payment of House allowances to five NGCDFC staff	New Project	483,000.00
Internet Connections	4-0047-280-2210202-100-2023-2024-14	Payment of Internet Connections	New Project	144,000.00
Maintenance of Office Furniture and Equipment	4-0047-280-2220202-100-2023-2024-15	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Advertising, awareness and publicity campaigns	4-0047-280-2210504-100-2023-2024-16	Payment of advertising, awareness and publicity campaigns- printing of fliers and magazines	New Project	322,000.00
NGCDFC allowance	4-0047-280-2210811-100-2023-2024-17	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0047-280-2120101-100-2023-2024-18	Employer contribution to NSSF	New Project	64,800.00
Housing levy	4-0047-280-2110201-100-2023-2024-19	Employer contribution to Housing Levy	New Project	35,375.00
Other committee expenses	4-0047-280-2210802-100-2023-2024-20	Payment of Other committee expenses	New Project	1,004,143.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-280-2211103-100-2023-2024-21	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	220,000.00
Travel costs	4-0047-280-2210301-100-2023-2024-22	Domestic travels costs	New Project	120,000.00
Transport allowance	4-0047-280-2110314-100-2023-2024-23	Payment of Transport allowances to NGCDFC staff	New Project	240,000.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:  DATE: 02 / 05 / 2024
NAME: Joan J. Koroh POSITION: Fund A/c manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation and allowance	4-0047-280-2210402-111-2023-2024-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC trainings	New Project	1,900,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-280-2210801-111-2023-2024-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	420,000.00
Hire of Transport	4-0047-280-2210604-111-2023-2024-3	Payment of Hire of Transport	New Project	360,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-280-2210702-111-2023-2024-4	Payment of Instructors and Contract Based Training Services(NG-CDFC, Staff and Technical Staff and PMC training)	New Project	300,000.00
Travel Allowance on training	4-0047-280-2210701-111-2023-2024-5	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(Annual PMC , NG-CDFC and staff training)	New Project	390,000.00
Hire of Training Facilities and Equipment	4-0047-280-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment (NG-CDFC Training, staff training and PMC Training)	New Project	60,000.00
NGCDFC allowance	4-0047-280-2210811-111-2023-2024-7	Payment of NGCDFC allowance	New Project	1,128,000.00
Other committee	4-0047-280-2210802-111-2023-2024-8	Payment of Other committee	New Project	702,854.00

National Government Constituencies Development Fund
Fourth Schedule Report

expenses	expenses	TOTAL:	5,260,854.00
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Person completing form

SIGNATURE:  DATE: 02, 05, 2024
NAME: Joan J. Korach POSITION: Fund A/c manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 52,608,543.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-280-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	35,608,543.00
Bursary Tertiary Institutions	4-0047-280-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Special Institutions	4-0047-280-2640106-103-2023-2024-3	Payment of bursary to needy students in special Institutions	New Project	2,000,000.00
			TOTAL:	52,608,543.00

Person completing form

SIGNATURE:

Joan J. Kooch

DATE:

02, 05, 2024

NAME:

Joan J. Kooch

POSITION:

Fund Alc manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-280-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
			TOTAL:	9,229,569.00

Person completing form

SIGNATURE: [Signature] DATE: 02 / 05 / 2024
NAME: Joan J. Korch POSITION: Fund A/c manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,628,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chiako Primary School	4-0047-280-2630204-104-2023-2024-1	Fencing of 3.5 acres school compound with concrete poles and chain link (3,000,000)with 1 No standard Gate (Main and Pedestrian)(worth ksh 150,000)	New Project	3,150,000.00
Chiako Primary School	4-0047-280-2630204-104-2023-2024-2	Purchase of 70, three seater lockable students desks with metallic stand	New Project	500,000.00
Murema Primary School	4-0047-280-2630204-104-2023-2024-3	Purchase of 150, three seater lockable students desks with metallic stand	New Project	1,000,000.00
Jehova Jire primary school	4-0047-280-2630204-104-2023-2024-4	Renovation of 13 classrooms works entailing floor repairs and replacing with terrazzo, wall repairs, replacement of doors and broken window panes, replacement leaking roof in 3 classes and painting works.	New Project	3,917,334.00
Mwiki Primary School	4-0047-280-2630204-104-2023-2024-5	Construction of 2 classrooms complete with a staircase, slab and terrazzo finish on the 1st floor of an existing building	New Project	5,000,000.00
Mwiki Primary School	4-0047-280-2630204-104-2023-2024-6	Levelling of field measuring 1.5 Acres works entailing excavation of black cotton soil and filling with Imported Red marram Soil, marking the field and installing	New Project	2,200,000.00

National Government Constituencies Development Fund

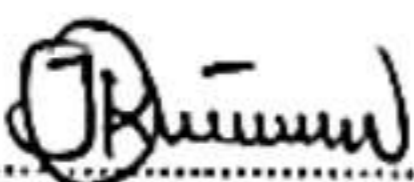
Fourth Schedule Report

		2No standard goal posts.		
Drumvale Primary School	4-0047-280-2630204-104-2023-2024-7	Purchase of 100, three seater lockable students desks with metallic stand	New Project	650,000.00
Njiru Primary School	4-0047-280-2630204-104-2023-2024-8	Construction of 14 door ablution block with 2 doors catering for PWDs for boys and girls (Costing ksh 3,000,000)and a biodigester with volume capacity of 2 cubic metres costing ksh 500,000	New Project	3,500,000.00
Highway Manyatta Primary School	4-0047-280-2630204-104-2023-2024-9	Phase II Fencing of the schools 1,320 linear metres works entailing Fencing of 400 linear metres with precast concrete posts, chain link of gauge 16, 5 strands of gauge 16 barbed wire with 2 ft spacing.	New Project	3,500,000.00
Mwiki Primary School	4-0047-280-2630204-104-2023-2024-10	Phase II Fencing of the schools 160 linear metres works entailing fencing of 120 metres with precast concrete posts, chain link of gauge 16, 5 strands of gauge 16 barbed wire with 2 ft spacing.	New Project	2,500,000.00
Ngundu Primary School	4-0047-280-2630204-104-2023-2024-11	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	New Project	7,200,000.00
St Dominic Primary School	4-0047-280-2630204-104-2023-2024-12	Construction of 20 door ablution block for boys and girls with 2 doors catering for PWDs (Ksh 4,000,000) and a biodigester with volume capacity of 2 cubic metres costing ksh 500,000	New Project	4,500,000.00
Gituamba Primary School	4-0047-280-2630204-104-2023-2024-13	Construction of 20 door ablution block for boys and girls with 2 doors catering for PWDs (Costing ksh 4,000,000) and a biodigester with volume capacity of 2 cubic metres costing ksh 500,000	New Project	4,500,000.00
Treeside Special School	4-0047-280-2630204-104-2023-2024-14	Construction to completion of 150 meter stone perimeter wall	New Project	3,500,000.00
Kasarani Primary School	4-0047-280-2630204-104-2023-2024-15	Reroofing of 4 classrooms block and replacement of the asbestos roofing material with iron sheets	New Project	400,000.00
Murema Primary School	4-0047-280-2630204-104-2023-2024-16	Construction to completion of 1 classroom on the ground floor complete with slab and terrazzo finish.(NG-CDFC JSS Grant)	New Project	2,200,000.00
Drumvale Primary School	4-0047-280-2630204-104-2023-2024-17	Construction of 2 classrooms to completion with slab, terrazzo finish on the ground floor(Ksh 4,100,000 and construction of 2 classrooms to completion with slab, terrazzo finish and staircase on the 1st floor of an existing building(3,905,633)(NG-CDFC	New Project	8,105,633.00

National Government Constituencies Development Fund
Fourth Schedule Report

		JSS Grant)		
Murema Primary School	4-0047-280-2630204-104-2023-2024-18	Construction of 5 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building (MoE JSS Grant)	New Project	10,305,633.00
TOTAL:				66,628,600.00

Person completing form

SIGNATURE:  DATE: 02, 05, 2024
NAME: Joan J. Koech POSITION: Fund A/c manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 36,300,000.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Dominic Secondary School	4-0047-280-2630205-104-2023-2024-1	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	New Project	7,200,000.00
Njiru Secondary school	4-0047-280-2630205-104-2023-2024-2	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	New Project	7,200,000.00
Nile Road Special Secondary school	4-0047-280-2630205-104-2023-2024-3	Construction of 3 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	New Project	7,200,000.00
Highway Manyatta Secondary School	4-0047-280-2630205-104-2023-2024-4	Construction to completion of 3 non storey classrooms complete up to roofing with ceiling and terrazzo finish	New Project	6,700,000.00
St Georges Athi Secondary School	4-0047-280-2630205-104-2023-2024-5	Construction to completion of 16 door ablution block for both boys and girls with 2 doors catering for PLWD(Costing ksh 3,500,000) and a Biodigestor with volume capacity of 2 cubic metres costing ksh 500,000	New Project	4,000,000.00
Highway Manyatta Secondary School	4-0047-280-2630205-104-2023-2024-6	Construction to completion of 16 door ablution block for both boys and girls with 2 doors catering for PLWD(Costing ksh	New Project	4,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		3,500,000) and a Biodigester with volume capacity of 2 cubic metres costing ksh 500,000		
TOTAL:				36,300,000.00

Person completing form

SIGNATURE:  **DATE:** 02, 05, 2024

NAME: Joan J. Koech **POSITION:** Fund A/c manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 1,346,123.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruai Primary school	4-0047-280-2640510-110-2023-2024-1	Establishment of tree nursery for production and nurturing of tree seedlings to be accessed by schools in Rual Sub County	New Project	673,062.00
Kasarani Primary School	4-0047-280-2640510-110-2023-2024-2	Establishment of tree nursery for production and nurturing of tree seedlings to be accessed by schools in Kasarani Sub County	New Project	673,061.00
			TOTAL:	1,346,123.00

Person completing form
SIGNATURE: Joan J. Korch DATE: 02, 05, 2024
NAME: Joan J. Korch POSITION: Fund A/c manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,172,046.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0047-280-3110202-108-2023-2024-1	Purchase of 10 boardroom chairs @15,000(Ksh 150,000),Purchase of 5 steel orthopedic staff chairs@ 20,000(Ksh 100,000), 200 kenpoly plastic chairs with armrest @ 1,000(ksh 200,000)and 10 detachable conference tables measuring 1metre by 3 metres(Ksh100,000)	New Project	550,000.00
NG-CDF Office	4-0047-280-3110202-108-2023-2024-2	Renovation of 3 offices M.Ps Office (Floor works, Replacement of leaking ceiling boards and walling), Fam , Account assistant office and registry(tiling of floors), Kitchen(Fixing of sinks, worktop with granite finish, storage cabinets fixed on the wall and below the worktops and water connection(Kshs.422,046) and Installation of 3 (Hikvision DS-2CD7A26GO(8-32mm)) cctv cameras along the office corridors and 3 doors exits(Ksh 200,000)	New Project	622,046.00
			TOTAL:	1,172,046.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: J. Koech DATE: 02, 05, 2024
NAME: Joan J. Koech POSITION: Fund A/c manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruai DCC Innovation hub	4-0047-280-2211311-108-2023-2024-1	payment of recurrent utilities costs and maintenance of the hub	New Project	1,300,000.00
Kasarani DCC Innovation hub	4-0047-280-2211311-108-2023-2024-2	payment of recurrent utilities costs and maintenance of the hub	New Project	1,300,000.00
			TOTAL:	2,600,000.00

Person completing form

SIGNATURE: Joan J. Koech DATE: 02, 05, 2024

NAME: Joan J. Koech POSITION: Fund A/c Manager