



NG-CDF

National Government Constituencies Development Fund
Kasarani Constituency
Njiru Office, Off Kangundo Road
P.O Box 50990-00100
NAIROBI
Email:cdfkasarani@ngcdf.go.ke

Monday, 13th February 2023

KAS/NG-CDF/ BOARD/FY 022/023/003

THE CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI.

RE: SUBMISSION OF FY 2022/2023 PROJECTS PROPOSAL- KSHS. 145,487,603


Greetings,

The NG-CDFC in their meeting held on 10th January 2023 deliberated and approved projects proposal for FY 2022/2023 as shown by the attached minutes (**MINUTE 5/10/01/23/NG-CDFC KASARANI**).

Attached kindly find the ward forum report, NG-CDFC minutes, 3rd schedule and 4th schedules for your perusal.

Thank you.

Sincerely,


**FUND ACCOUNT MANAGER
KASARANI NG-CDF
P. O. Box 50990 - 00100,
NAIROBI**

Jane W. Kariuki

SENIOR FIELD OPERATIONS OFFICER



KASARANI
IEBC NUMBER 280

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

CONDUCTED

JANUARY 2023

OVERVIEW OF NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under the NG-CDF Act, 2015 as amended in 2022. The primary objective of this fund is to address poverty at the grass root level by dedicating minimum of 2.5% of the National Government share of revenue to grassroots development. The Fund is administered by the National Government Constituencies Development Fund Board (NG-CDFB) at the National level and managed by National Government Constituency Development Fund Committee (NG-CDFC) at the Constituency level. The main mandate of the NG-CDF Board is to approve project proposals submitted by various constituencies, timely and efficient disbursement of funds to Constituencies with respect to approved project proposals, to ensure efficient management of the Fund and to encourage best practices in the implementation of the projects. This is aimed at reducing poverty and enhancing regional equity at the Constituency level. The Fund is domiciled within the ministry in charge of National Economic Policy & Planning, currently The National Treasury and Planning.

BACKGROUND INFORMATION ABOUT KASARANI CONSTITUENCY

Kasarani Constituency is an electoral constituency in Kenya. It is one of the seventeen constituencies in Nairobi County. It is also one of the largest constituencies covering an area of 152.60km². The constituency has evolved over the years in name and size having been known as Nairobi North East Constituency from independence then renamed to Mathare Constituency from 1974 to 1994 by elections. It was recently split into Ruaraka, Roysambu and Kasarani in 2013.

Number of wards, population, area size, administration structure

Kasarani constituency has a total population 269,606 according to the National Housing Survey 2009. According to IEBC (2022), the constituency has 155,250 registered voters.

It is divided into five wards as detailed below;

1. Clay City Ward with 34,387 registered voters (IEBC, 2022)
2. Mwiki Ward with 27,837 registered voters (IEBC, 2022)
3. Kasarani Ward with 27,525 registered voters (IEBC, 2022).
4. Njiru Ward with 28,140 registered voters (IEBC, 2022) and
5. Ruai Ward with 37,361 registered voters (IEBC, 2022).

The constituency also has two sub counties, namely Kasarani Sub-County and Njiru Sub County

FUNDABLE PROJECTS UNDER NG-CDF

The eligible projects fundable by Kasarani NG-CDF are as stipulated in Section 24 of the NG-CDF Act, which includes those that fall under within the functions of National Government in the Constitution and which must be community based to ensure the prospective benefits are available to a widespread cross section of the inhabitants of a particular area.

PUBLIC PARTICIPATION MEETINGS

Section 27 (1) of the NG-CDF Act, on the basis for identification and of projects proposals provides that:

“The chairperson of the constituency committee shall, within the first year of the commencement of the new parliament and at least once every two years thereafter, convene open forum public meetings in every ward of the constituency to deliberate on development matters in the ward and in the constituency.”

In view of the foregoing, Kasarani NG-CDFC carried out a three days open public participation meetings. The exercise was carried out on 4th, 5th and 6th January 2023 and the public proposed projects to be implemented in the financial year 2022/2023 and 2023/2024. The communication for the said meeting was issued out on 22nd December 2022 through Deputy Commissioner’s office and chiefs’ offices. The invitation was also shared in education stakeholders group which entail all public school Head Teachers and Secondary School Principals. The notice was also shared to social groups comprising various community leaders, among others.

NOTICE OF THE MEETINGS.

S/N	WARD	DATE	TIME	VENUE
1	Claycity Ward	4 th January 2023	9:30am-11:30am	Murema Primary School ground
2	Kasarani Ward	4 th January 2023	2:00pm-4:00pm	Kasarani Primary School ground
3	Mwiki Ward	5 th January 2023	9:30am-11:30am	Mysa ground
4	Njiru Ward	5 th January 2023	2:00pm-4:00pm	Chemichemi Community School ground
5	Ruai Ward	6 th January 2023	9:30am-11:30am	Nile Road Sec School ground
6	Ruai Ward	6 th January 2023	2:00pm-4:00pm	Muhuri Muchiri Stadium

DAY 1-4th January 2023

Ward 1 - Claycity Ward

The meeting took place at Murema primary school ground, targeting the members of Claycity ward. The meeting started at 10:30am with a word of prayer. Thereafter the NG-CDFC chairperson introduced the NG-CDF committee members present. He later briefed the community the purpose of the meeting which was to propose projects to be considered by NG-CDF for the year 2022/2023 and 2023/2024. He thereafter took the members through the functions of National Government and those of devolved government. The chairperson finally invited the Master of Ceremony for the function to oversee the remaining part. The MC after thanking the community for attending the meeting, invited various leaders present, as shown below, to make their remarks before getting the proposals from the community.

1. MCA Claycity ward

The MCA appreciated the NG-CDF office for organizing such an important exercise where the public shall give their proposals. He also assured the community that he's ready to work with all the elected leaders in ensuring that the services are well rendered, and in particular in Claycity ward. Though the public participation is organized by the NG-CDFC, he said that he is ready to record all the needs that fall under devolved government for consideration

2. Principal Education officer- Kasarani Sub County

The Principal Education Officer, Madam Muyaku Wachiya thanked the NG-CDF for organizing such a fruitful exercise. She also gave the apologies of the Director of Education who could not attend due to some avoidable circumstances. Thereafter she took the members through an overview of what CBC entail and in particular she called for parental involvement in making the curriculum successful

Presentation of proposals

Various persons made their proposals as shown below;

- Murema Primary Head teacher
- Claycity Secondary Principal
- BOM chairperson Murema Primary School
- Chairman Claycity Bodaboda riders

- Badilisha Kenya initiative representative
- Community Health Volunteers' representative
- Various representatives of different areas within the ward

Closing remarks by the Chairperson

The chairperson also thanked the members for availing themselves to the public participation meeting since it's very key as it ensures project ownership. He also welcomed those with written proposal to hand them over

Adjournment

The meeting ended at 1:40 pm with a word of prayer.

Claycity Ward Proposals

S/N	INSTITUTION/ PROJECT	ACTIVITIES
1	Murema Primary School	<p>Short terms needs</p> <ul style="list-style-type: none"> ➤ CCTV surveillance cameras ➤ Staffroom furniture ➤ Desks, Lockers and chairs for students ➤ School landscaping <p>Long term needs</p> <ul style="list-style-type: none"> ➤ Multi-purpose wall ➤ Ultra-modern administration block ➤ Resource Centre for talent development ➤ Physics, chemistry and Biology laboratories ➤ Motivational programmes for students and teachers
2	Claycity Mixed Sec School	<ul style="list-style-type: none"> ➤ Construction of administration block ➤ Construction of ramp- phase two ➤ Perimeter wall ➤ Purchase of school bus ➤ 300 lockers for form 1 students

		<ul style="list-style-type: none"> ➤ Construction of computer lab ➤ Construction of home science room ➤ Construction of two classes ➤ Scholarship for needy students
3	Hon John Njoroge Sec School	<ul style="list-style-type: none"> ➤ Ablution block for students and teachers ➤ Science laboratory ➤ Administration block ➤ 4 classrooms construction ➤ Home science and computer laboratories ➤ School perimeter wall ➤ School bus ➤ Multipurpose hall
4	Other Projects	<ul style="list-style-type: none"> ➤ Junior secondary Bursary ➤ Programmes for youth to nature talents eg dancers ➤ Empowerment forums for youths ➤ Embrace online working and job creation ➤ Training to Bodaboda riders for driving license issuance (bodaboda and vehicles license) ➤ Sports tournament

Ward 2-Kasarani ward

Preliminaries

The meeting took place at Kasarani primary school ground, targeting the members of Kasarani ward. The meeting started at 2:30 pm with a word of prayer. Thereafter the NG-CDFC chairperson introduced the NG-CDF committee members present. He also invited the head teacher, Kasarani Primary School to officially welcome members to the school compound. After the official welcome, the chairperson invited the master of Ceremony to carry on with the programme. The MC invited the Fund Account Manager, who briefed the community the purpose of the meeting and the fundable

projects by NG-CDF. The MC thereafter invited the Principal Education Officer, who made her remarks before welcoming proposals from the community.

Some of the members present who presented their proposals is as shown below;

- Kasarani Primary School head teacher
- Treeside special school head teacher
- Primary School chairperson
- Gituamba Community Health Volunteer Chairlady
- Youth empowerment Centre representative
- Chieko Plot Owners chairperson
- Church representative from Gituamba
- Bethwel Widows and orphans representative
- Bodaboda representative
- Various other persons from different areas of the ward

Kasarani ward proposed projects

S/N	INSTITUTION/ PROJECT	ACTIVITIES
1	Chieko Primary School	<ul style="list-style-type: none"> ➤ Construction of perimeter wall/ fence and gate ➤ Additional classrooms ➤ Levelling of the school ground ➤ Completion of sewerage ➤ Purchase of student desks and staffs furniture and equipment's
2	Kasarani Primary School	<ul style="list-style-type: none"> ➤ Junior secondary school classes, office, laboratory and associate infrastructure ➤ Extra classes for the primary section ➤ Students ablution block ➤ Re-roofing of the current classes with asbestos ➤ Multi-purpose hall

		<ul style="list-style-type: none"> ➤ Administration block ➤ Face lifting of the school-Re-painting ➤ Construction of staff room and staff furniture ➤ Tiling/Terrazzo of the existing building ➤ Digital literacy laboratory ➤ Landscaping of the play ground ➤ Cabro paving on the walk ways ➤ Construction and equipping of vocational training center for the autism unit ➤ Dormitories construction- long term
3	Treeside Special School	<ul style="list-style-type: none"> ➤ Construction of a boys dormitory ➤ Cabro paving to make the area disability friendly ➤ 2 classes for pre-vocational transition ➤ A vocational workshop room ➤ A kitchen ➤ An administration block
4	Kasarani Treeside Secondary School for the deaf	<ul style="list-style-type: none"> ➤ Ablution block ➤ Kitchen & dining hall ➤ Laboratory & laboratory equipments ➤ Home science room ➤ Staff houses ➤ Perimeter wall ➤ Administration block ➤ Computer room ➤ Donation of decker beds ➤ Photocopy and printing machines
5	Security Projects	<ul style="list-style-type: none"> ➤ Police post at Gituamba

		<ul style="list-style-type: none"> ➤ Construction of Sunton Police post which was started by the community
6	Other projects	<ul style="list-style-type: none"> ➤ Training to Bodaboda riders for driving license issuance (bodaboda and vehicles license) ➤ Scholarship to TVET students ➤ Involvement of local leaders in bursary needy cases identification ➤ New Primary school at Gituamba area ➤ New primary school at Ngumba area ➤ Environment fund to be channeled through Youth groups ➤ WIFI at Kasarani youth empowerment Centre ➤ More computers at Kasarani youth empowerment Centre ➤ Support all types of sports eg table tennis and basket ball ➤ Football tournament

Day 2-5th January 2023

Ward 3- Mwiki ward

Preliminaries

The meeting took place at Mysa ground, targeting the members of Mwiki ward. The meeting started at 9:45 am. The NG-CDFC chairperson thereafter introduced the NG-CDF committee members present. He also invited the senior chief to make his opening remarks and to officially welcome members to the meeting. The chairperson thereafter invited the Hon. Member of Parliament to also make his opening remarks. After briefing the members on the purpose of the meeting, the chairperson invited the master of ceremony to moderate the programme. Members were informed that the office of the Hon MP shall take over some of the needs that will be raised and are not fundable by NG-CDF

Some of the members who made their presentation is as follows;

- Mwiki Primary head teacher
- St. Dominics Secondary Principal
- Mwiki Secondary Deputy Principal
- PWD representative
- Bishops representatives
- MCA office representative
- Bodaboda riders chairperson
- Community Health Volunteers representative
- Nyumba Kumi representative
- Various other persons from different areas

Mwiki ward proposed projects

S/N	INSTITUTION/ PROJECT	ACTIVITIES
1	Mwiki Primary School	<ul style="list-style-type: none"> ➤ Perimeter wall and gate installation ➤ Additional 6 classrooms for primary section ➤ Additional 2 classrooms for junior secondary ➤ Levelling of the school compound ➤ Furniture- 200 learners desks, 100 lockers and chairs for class 8, 20 office chairs and 3 office tables ➤ Kitchen construction ➤ 2 water tanks of 10,000 litres each
2	Mwiki secondary	<ul style="list-style-type: none"> ➤ Drilling of borehole in the school ➤ Construction of additional laboratory ➤ Basket pitch construction ➤ Additional classrooms ➤ Rehabilitation program mainly for the students

3	St. Dominic Secondary School	<ul style="list-style-type: none"> ➤ Additional classrooms to move from one stream to two streams classes ➤ Ablution block for students ➤ Construction and equipping of science laboratory ➤ Purchase of office furniture(desks and chairs) for the staffroom ➤ ICT infrastructure ➤ Water tank, at least 20,000 litres ➤ Scholarship for needy and vulnerable students ➤ Construction of home science laboratory ➤ Purchase of printers and accessories
4	St Dominic Primary School	<ul style="list-style-type: none"> ➤ 8 no classrooms ➤ 2 laboratories ➤ 200 students desks
5	Security Projects	<ul style="list-style-type: none"> ➤ Perimeter wall on Mwiki Police Station
5	Other projects	<ul style="list-style-type: none"> ➤ Youth resource Centre to nature talents ➤ Annual football tournament ➤ Youth programmes to reduce drugs and substance abuse ➤ Welfare of kids living with special needs ➤ NHIF for football players ➤ Purchase of seedlings from groups with nursery ➤ Training of coaches and referees ➤ Bodaboda riders training (including issuance BCE license ➤ New school at infinity

		➤ Football Sports tournament
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Ward 4-Njiru ward

Preliminaries

The meeting took place at Chemichemi ground, targeting the members of Njiru ward. The meeting started at 2:25pm with a word of prayer. The MC for the function, Madam Elizabeth Kilonzo invited the NG-CDFC chairperson to make his opening remarks. The chairperson briefed the members on the main agenda of the meeting and also outlined the sectors that the NG-CDF can fund. He thereafter invited the Hon. Member of Parliament to also make his opening remarks. In his speech, the Hon MP assured members that he will follow up on the projects and programmes that the community may raise but they are not fundable by the NG-CDF. Some of the members who made their presentation is as follows;

- Jehova Jire Sec Principal
- Njiru Sec Principal
- PWD representative
- Njiru Centre representative
- Churches representative
- Junction side representative
- Mwengenye Nyumba Kumi chairlady
- Coach boxing sports
- Youth representative
- Silanga side representative
- Other persons from different parts of Njiru ward

Proposed projects for Njiru ward

S/N	INSTITUTION/ PROJECT	ACTIVITIES
1	Jehova Jire Primary School	<ul style="list-style-type: none"> ➤ Perimeter wall for the remaining section that was not considered in the last project ➤ 100 students desks ➤ Tiling of the office and 13 classrooms

		<ul style="list-style-type: none"> ➤ Construction and equipping of Laboratory for junior secondary ➤ Construction of 10 doors ablution block ➤ 10,000 litres water tank ➤ Concrete cabro pavements in the school parade ground ➤ School face-lifting-painting and ceiling ➤ Construction of 3 classrooms ➤ Demarcation of school compound from the main field
2	Jehova Jire Secondary School	<ul style="list-style-type: none"> ➤ Construction of 3 classrooms ➤ Modern science laboratory ➤ Kitchen block ➤ Computer laboratory ➤ Ablution block for students and staffs ➤ Improvement of the perimeter wall ➤ Improvement of the access road to the school ➤ Landscaping of the school compound
3	Njiru secondary	<ul style="list-style-type: none"> ➤ Administration block ➤ More classrooms ➤ Staffs toilets ➤ Student lockers ➤ Perimeter wall ➤ Laboratory
4	Njiru Primary	<ul style="list-style-type: none"> ➤ 4 classrooms ➤ 3 fully equipped laboratory ➤ 100 students desks ➤ Staffroom furniture ➤ Floor repair of 13 classrooms ➤ Students ablution block

		<ul style="list-style-type: none"> ➤ Kitchen and store ➤ Completion of perimeter wall ➤ School borehole ➤ Levelling of the play field ➤ Face lifting ➤ Doors fixation of some classrooms
5	Security projects	<ul style="list-style-type: none"> ➤ Ensure desk for mental health at Njiru Police Station ➤ Residential houses for Obama Police station
6	Other projects	<ul style="list-style-type: none"> ➤ Rehabilitation Centre ➤ New school for PWDs ➤ Music Production Centre ➤ Operationalization and extra classrooms for ChemiChemi Pry School ➤ New Primary School within Njiru ward ➤ Training to bodaboda riders ➤ Sports tournament

Day 3-6th January 2023

Ward 5-Ruai Ward

This is the largest ward in the constituency. As a result, the public participation was conducted into two venues, Nile road Secondary school ground and Muhuri Muchiri Stadium in the morning and afternoon respectively

a. Nile Road Secondary School Ground

The meeting started at 9:35am with a word of prayer. The MC for the function, invited the principal Nile Road Secondary School to officially welcome the members. After the Principal, NG-CDFC chairperson was also invited to make his opening remarks. He took the members through the functions of National government and those one of Devolved government. He thereafter invited the

Hon. Member of Parliament to also make his opening remarks. In his speech, the Hon MP assured members that he will follow up on the projects and programmes that the community

The following is some of the present members who gave their proposals;

- Manyatta Primary School Head teacher
- Nile Road Secondary Principal
- St Georges Athi sec Chairperson
- Athi Primary head teacher
- Drumvale Primary Head teacher
- Drumvale Secondary Principal
- Kasarani Technical and Vocational College Principal
- Bodaboda representative
- Community Health Volunteer representative
- Nyumba Kumi representative
- Other members representing various parts of the ward

Muhuri Muchiri Stadium

The meeting started at 2:30 pm with a word of prayer. The MC for the function, Samuel Kariuki invited the area Chief for his opening remarks. Thereafter the, NG-CDFC chairperson was also invited to give an overview of NG-CDF and the fundable projects through the said fund. The chairperson later welcomed the Hon MP. The MP assured members that since NG-CDF cannot implement all the projects, up on the projects and programmes that do not fall under NG-CDF mandates

The following is some of the present members who gave their proposals;

- Ruai Boys secondary Principal
- Gituamba Primary Head Teacher
- Ruai Primary Head Teacher
- Gituamba Secondary representative
- Kasarani Economic CBO representative
- Youth representative
- Religious group representative
- Nyumba Kumi representative
- Community Health Volunteer representative
- PWD representative

- Children's representative

Proposed projects for Ruai Ward

S/N	INSTITUTION/ PROJECT	ACTIVITIES
1	Ruai Primary School	<ul style="list-style-type: none"> ➤ 30 doors ablution block ➤ 1,000 desks ➤ Face lifting (painting and flooring) ➤ School landscaping ➤ School library ➤ Full furnished computer lab ➤ CCTV ➤ Office furniture ➤ Laboratory for Junior secondary
2	Gituamba Primary School	<ul style="list-style-type: none"> ➤ Grade 7 laboratory and equipment ➤ Grade 7 classrooms ➤ 10 more classrooms ➤ 400 lockers ➤ 20 door ablution block, connecting to sewer ➤ Water bore hole ➤ School kitchen ➤ Perimeter wall ➤ School gate ➤ Landscaping of parade ground with installation of concrete slabs ➤ Administration block
3	Athi Primary school	<ul style="list-style-type: none"> ➤ 500 desks ➤ Ablution block-20 doors for students and 4 doors for teachers ➤ Computer room (furnished) ➤ 4 classes for junior secondary ➤ 10 classrooms renovation

		<ul style="list-style-type: none"> ➤ School face lifting
4	Drumvale Primary School	<ul style="list-style-type: none"> ➤ 4 CBC classrooms ➤ Computer laboratory ➤ Science laboratory ➤ 8 doors ablution block ➤ Drainage of storm water ➤ Levelling of parade ground and installation of cabro ➤ Administration block ➤ Office furniture ➤ Perimeter wall ➤ Water borehole ➤ Multi-purpose hall ➤ Desks
5	Ngundu Primary School	<ul style="list-style-type: none"> ➤ Staffroom furniture ➤ Renovation of toilets ➤ 9 classrooms ➤ Assembly ground ➤ 200 lockers and chairs
6	Highway Manyatta Primary Schhol	<ul style="list-style-type: none"> ➤ Perimeter wall ➤ 4no classrooms ➤ Ablution block ➤ Laboratory ➤ 200 student desks ➤ Bore hole
7	Drumvale Secondary School	<ul style="list-style-type: none"> ➤ Administration block ➤ Science laboratories ➤ Ablution block to serve 500 students ➤ 6 no. storey classrooms

8	Nile Road secondary school	<ul style="list-style-type: none"> ➤ Science laboratory ➤ 4classrooms ➤ Administration block ➤ Water tanks for fresh water storage (10,000 litres) ➤ School compound fencing
9	Ruai Boys Sec School	<ul style="list-style-type: none"> ➤ Twin science laboratory ➤ 4 classrooms ➤ Ablution block ➤ Connection of school toilets to the sewer ➤ Perimeter fence ➤ School bus ➤ Multipurpose hall for 800 pax capacity
10	Kasarani Technical and vocational training	<ul style="list-style-type: none"> ➤ Additional classrooms ➤ Perimeter wall ➤ Water connection ➤ School bus ➤ Access road to the school ➤ Completion of borehole drilling ➤ Scholarship of students
11	Security projects	<ul style="list-style-type: none"> ➤ Police station in Drumvale ➤ Ablution block, office and residential rooms for Acacia Police Post ➤ New Police Post in Manyatta ➤ Completion of Police post at Kamunyonge ➤ Ngundu police post administration block
12	Other projects	<ul style="list-style-type: none"> ➤ Nile Road Primary School (New) ➤ West Park Primary School (New) ➤ WIFI at existing schools ➤ 2 new primary school at the Drumvale side

		<ul style="list-style-type: none">➤ New primary-St Thomas Makongeni Pry➤ New Primary school at lower side of Rua ie Gatia➤ New school in Gatia area➤ Licensing of bodaboda riders➤ Sustainable waste management➤ Sports tournament
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PHOTOS












CHALLENGES

- All the projects were proposed, including those that fall under the devolved functions. However, the office of the Hon Member of the Parliament and Member of County Assembly took note of such projects and programmes.
- Wide variety of proposed projects with limited resources

Report compiled by: Josiah Khatili  _____ 2/2/23
Secretary Signature Date

Report confirmed by: Samuel Kamau  _____ 01-02-2023
Chairperson Signature Date

Report signed by: Jane Kariuki  _____ 01/02/2023
Fund Account Manager Signature Date

Report signed by: James Chacha  _____ 2/2/2023
DCC Signature Date

**MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
COMMITTEE MEETING HELD ON 10TH JANUARY 2023 AT NG-CDF OFFICE -NJIRU**

Members Present

- | | |
|---------------------------|----------------------------|
| 1. Samuel Kamau- | Member |
| 2. Josiah Khatili – | Member |
| 3. Emeldah Emily Muriuki- | Member |
| 4. Michael Mwangi- | Member |
| 5. Peter Mucheke- | Member |
| 6. Racheal June Wangui- | Member |
| 7. Rhoda Kingori- | Member |
| 8. Mary Wawira- | Member |
| 9. James Chacha- | Deputy County Commissioner |
| 10. Jane Kariuki- | Fund Account Manager |

Agenda

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising from previous minutes
4. Overview of public participation meeting
5. FY 022/023 proposal
6. 1st disbursement of FY 022/023
7. NG-CDF Staffs
8. Adjournment

MINUTE 1/10/01/23/NG-CDFC/ KASARANI: PRELIMINARIES

The meeting was called to order by the Chairman, at 10:20am. Mary Wawira led the opening prayers.

**MINUTE 2/10/01/23/NG- CDFC/KASARANI: READING AND CONFIRMATION OF
MINUTES OF THE PREVIOUS MEETING.**

The Secretary took the members through the reading of minutes of the previous meeting. The members endorsed as a true copy of what was discussed. The minutes were proposed by Michael Mwangi and seconded by Emeldah Muriuki



MINUTE 3/10/01/23/NG- CDFC/KASARANI: MATTERS ARISING FROM PREVIOUS MINUTES.

The bank account signatories confirmed that they visited the bank and the signing mandates were effected accordingly

MINUTE 4/10/01/23/NG- CDFC/KASARANI: OVERVIEW OF PUBLIC PARTICIPATION MEETING

a. Incurred expenses

The members noted that the public participation meeting was well attended and the community actively participated in giving out their views. The committee approved payment of expenses incurred in the three days meetings as shown below;

<u>Event</u>	<u>Sitting Arrangement</u>
1. Nile Road Sec school ground	23,250
2. Muhuri Muchiri Ground	21,750
3. ChemiChemi Ground	20,000
4. Kasarani Primary School ground	23,250
5. MYSA Ground	23,250
6. Murema Primary School ground	21,600
Other expenses	
7. Photos and Video coverage	30,000
8. NG-CDFC Allowances	152,000
9. Other Allowances	39,180
10. Refreshments	14,760
Total expenses	<u>369,040</u>

b. Summary of prioritized projects from ward meetings

The members were taken through the proposed projects by the constituents' during the public participation meetings, and the below is a summary of the prioritized projects by the committee

Project Name and Activities	Ward
No project	Clay City Ward
i. Athi Primary School- Construction of classrooms	Ruai Ward
ii. Athi Primary School- Construction of students Ablution	
iii. Athi Primary School- Purchase of students desks	
iv. Drumvale Primary School- Construction of classrooms	

v.	Gituamba Primary School- Construction of classrooms	
vi.	Highway Manyatta Primary School- construction of classrooms	
vii.	Highway Manyatta Pry School- Fencing of school compound	
viii.	Drumvale Secondary School- Completion of classrooms (Ongoing)	
ix.	Ngundu Police Post- Construction of administration block (Ongoing)	
x.	Kamunyonge Police Post- Construction of administration block (Ongoing)	
i.	St Dominics Secondary- Construction of students Ablution	Mwiki Ward
ii.	St Dominic Primary School- Construction of classrooms	
iii.	Mwiki Primary School- Construction of classrooms	
iv.	Mwiki Primary School- Fencing of school compound	
i.	Chieko Primary School- Construction of classrooms	Kasarani Ward
i.	Jehova Jire Pry School- Purchase of students desks	Njiru Ward

From the above analysis it's noted that the ongoing projects were given priority while allocating the funds. Primary schools were also given priority as compared to secondary schools, due to the current need for additional infrastructure for CBC Curriculum implementation. The thirteen new proposed projects as shown above, all in education sector, was equitably distributed taking into account the number of public schools within the wards. The distribution of public schools within the constituency is as shown below;

Public schools within Kasarani Constituency

S/N	Ward	No. of Primary Schools	No of Sec. Schools	Total no of Schools	% (Total no of schools)
1	Claycity ward	1	1	2	6.9
2	Ruai ward	6	8	14	48.3
3	Mwiki ward	2	2	4	13.8
4	Kasarani ward	3	2	5	17.2
5	Njiru ward	2	2	4	13.8
	Total	14	15	29	100

The Ruai ward has the highest number of projects as almost half of the constituency public schools are located there. Claycity ward, as shown by the above analysis has only two schools, Claycity

Secondary and Murema Primary. However the immediate short term need for Murema Primary is CCTV cameras and the members were for the opinion that the same can be considered in another financial year

MINUTE 5/10/01/23/NG - CDFC/KASARANI: PROPOSALS FOR FY 022/023

The members were reminded that the total allocation for the F/Y 2022/023 is **Kshs. 145,487,603**. This amount comprises Kshs.400, 000 being A-I-A, realized from disposal of motor vehicle and Kshs. 145,087,603 being the FY 2022/023 allocation. The Fund Account Manager took the members through the Board circular ref.**NG-CDFB/CEO/BOARD CIRCULARS VOL.11 (033)** dated 15th December 2023 which gives guideline on preparation and online submission of constituency project proposals for the FY 2022/023. Priority was also given to ongoing projects while compiling the 2022/023 proposals as shown below.

a. Drumvale Secondary School completion of three classrooms

The project is ongoing. The members approved additional funds of Kshs.1,126,460 for its completion, taking into account the total contracted cost of Kshs.6,226,460 and the previous allocation of Kshs.5,100,000.

b. Kamunyonge Police Post and Ng'undu Police Post

The two police posts were allocated Kshs.2,000,000 each for construction of 3 roomed administration block in the FY 2021/022. However, the said construction is yet to start. The projects were not captured as ongoing projects that required additional funding in November 2022, since by then consultation was still ongoing, and final verdict had not been determined. From a consultative meeting between the Public Works Office and the user it was concluded that construction of three offices shall not meet the minimum required structures for a police post. The minimum structures comprises of a reception, Amoury, juvenile cell, female cell, male cell, at least one office and an ablution block. The estimate cost for the same is Kshs.5,343,000. After lengthy deliberation, the committee resolved to have additional funding of Kshs.3,250,000 for each of the institutions.

c. Appropriation in Aid

The **Kshs.400,000** from AIA was allocated to basic wages for casual labour and internships staffs.

The proposed projects for FY 2022/023 are as shown below;



PROPOSED PROJECTS FOR FY 022/023

S/No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
1	Contractual employees	Payment of staff Basic salaries for five employees	1,572,000		1,572,000	New
2	Casual labour and Internship	Payment of staff Basic Wages	400,000		400,000	New
3	NSSF	Employer contribution to NSSF	12,000		12,000	New
4	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff- Ksh. 487,320 to current 5 employees and kshs. 326,430 to former 10 employees.	813,750		813,750	New
5	House allowance	Payment of House allowances to five NGCDFC staff	483,000		483,000	New
6	Transport allowance	Payment of Transport allowances to NG-CDFC staff	240,000		240,000	New
USE OF GOODS AND SERVICES						
7	Contracted Guards and Cleaning Services	Payment of one Contracted Guards and Cleaning Services	90,000		90,000	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	2,000,000		2,000,000	New
9	Bank service commission and charges	Payment of Bank service commission and charges	260,000		260,000	New
10	Hire of Transport	Payment of Hire of Transport	60,000		60,000	New
11	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000		60,000	New
12	Internet Connections	Payment of Internet Connections	144,000		144,000	New
13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New

TUNIS ACCOUNTS
HASABAN
P.O. Box 100
MARRAKECH

14	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000		1,128,000	New
15	Other committee expenses	Payment of Other committee expenses	1,276,450		1,276,450	New
16	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	20,000		20,000	New
17	Travel costs	Domestic travels costs	120,000		120,000	New
MONITORING,EVALUATION AND CAPACITY BUILDING						
18	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC trainings	1,900,000		1,900,000	New
19	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000		180,000	New
20	Hire of Transport	Payment of Hire of Transport	360,000		360,000	New
21	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000		1,128,000	New
22	Other committee expenses	Payment of Other committee expenses	596,600		596,600	New
23	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC trainings	200,000		200,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
24	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,920,600		33,920,600	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000		15,000,000	New
26	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,000,000		2,000,000	New
EMERGENCY RESERVE						
27	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190		7,636,190	New

ENVIRONMENTAL PROJECTS						
28	St Dominics Secondary School	Construction to completion of 10 doors students eco-friendly Ablution toilet block with 2 doors catering for Persons Living with Disabilities	2,500,000		2,500,000	New
SPORT PROJECT						
29	Constituency Sports Tournament	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	2,389,700		2,909,700	New
PRIMARY SCHOOL PROJECTS						
30	St Dominic Primary School	Construction of 4 classrooms to completion with a slab, terrazzo finish and staircase on the first floor of an existing building	8,000,000		8,000,000	New
31	Athi Primary School	Construction to completion of 14 doors students' ablution block with 2 doors catering for Persons with Disabilities	3,500,000		3,500,000	New
32	Athi Primary School	Construction of 2 classrooms to completion with slab, terrazzo finish and staircase	5,000,000		5,000,000	New
33	Athi Primary School	Purchase of 100, three seater lockable students desks with metallic stand	650,000		650,000	New
34	Drumvale Primary School	Construction of 2 classrooms with slab to completion with terrazzo finish and staircase	5,000,000		5,000,000	New
35	Gituamba Primary School	Construction of 4 classrooms on ground floor with slab to completion with terrazzo finish and staircase	10,000,000		10,000,000	New
36	Highway Manyatta Pry School	Construction of 4 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	8,000,000		8,000,000	New

37	Highway Manyatta Pry School	Fencing of 7.3 hectares school compound to completion- 1320 Linear metres with barbed wire and concrete posts Kshs.5,246,000 and installation of two gates Kshs.300,000	5,546,000		5,546,000	New
38	Jehova Jirre Pry School	Purchase of 100, three seater lockable students desks with metallic stand	650,000		650,000	New
39	Mwiki Primary School	Construction of 2 classrooms with slab to completion with terrazzo finish and staircase	5,000,000		5,000,000	New
40	Mwiki Primary School	Fencing of 1.2 hectares school compound to completion- 160 linear metres with barbed wire and concrete posts Kshs.850,000 and gate installation Kshs.150,000	1,000,000		1,000,000	New
41	Chieko Primary School	Construction of 2 classrooms with slab to completion with terrazzo finish and staircase	5,000,000		5,000,000	New
SECONDARY SCHOOL PROJECTS						
42	Drumvale Secondary School	Completion of 3 non storey classrooms: Electrical works, internal and external walls finishing (painting), installation of gutters and down pipes, celotex ceiling installation and project branding	6,226,460	5,100,000	1,126,460	Ongoing
SECURITY PROJECTS						
43	Ngundu Police Post	Additional funds for construction to completion of phase 1 non storey administration block comprising of Reception, Amoury, Juvenile cell, Female cell, Male cell, general office and 2 doors ablution block with one chamber to cater for PWD	5,343,000	2,000,000	3,250,000	Ongoing

44	Kamunyonge Police Post	Additional funds for construction to completion of phase 1 non storey administration block comprising of Reception, Amoury, Juvenile cell, Female cell, Male cell, general office and 2 doors ablution block with one chamber to cater for PWD	5,343,000	2,000,000	3,250,000	Ongoing
OTHER PROJECTS						
45	Kasarani NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kasarani Constituency Strategic plan for the period between 2023-2027	3,500,000		2,000,000	New
CONSTITUENCY OVERSIGHT COMMITTEE						
46	Travel Costs (airlines, bus, railway, mileage allowances etc.)	Payment of transport expenses	200,000		200,000	New
47	Daily Subsistence allowance	Payment of COC daily subsistence allowances	50,000		50,000	New
48	Accommodation domestic travel	Payment of accommodation on domestic travel for COC	500,000		500,000	New
49	Travel allowance on Training	Payment of travel allowance of COC on training Capacity building	250,000		250,000	New
50	Daily Subsistence allowance	Payment of COC daily subsistence allowances	300,000		300,000	New
51	Other committee Expenses	Payment of other committee expenses	154,853		154,853	New
		TOTAL	145,487,603		145,487,603	

MINUTE 6/10/01/23/NG- CDFC/KASARANI 1ST DISBURSEMENT OF FY 2022/023

The Fund Account Manager informed the members that an amount of Kshs.7, 000,000 has been credited into the account and the relevant AIE, B185091 also received. Kshs. 2,000,000 is for office and administration recurrent expenditure and Kshs. 5,000,000 is for payment of bursary to needy students

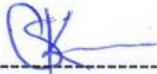
MINUTE 7/10/01/23/NG- CDFC/KASARANI NG-CDF STAFFS

The committee noted the need to advertise for vacancies in the NG-CDF Office. However this agenda was deferred to a later date. The members unanimously resolved to extend the contract of the Clerk of Works and Accounts Assistant for a further period of two months, up to 28th February 2023

MINUTE 8/10/01/23/NG- CDFC/KASARANI ADJOURNMENT

The meeting was adjourned at 12:40pm with a word of prayer from Michael Mwangi

Minutes compiled by:	Josiah Khatili		01/02/2023
	Secretary	Signature	Date

Minutes confirmed by:	Samuel Kamau		01-02-2023
	Chairperson	Signature	Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 280

CONSTITUENCY NAME: KASARANI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
280/AP1	Administration/Recurrent	8,729,200.00
280/AP2	Monitoring and evaluation/Capacity Building	4,364,600.00
280/AP3	Constituency Oversight Committee	1,454,853.00
280/2640100	Bursary/Mocks/Cats	50,920,600.00
280/2640200	Emergency Projects	7,636,190.00
280/2640507	Security Projects	6,500,000.00
280/2640509	Sports Activities	2,909,700.00
280/2640510	Environmental Projects	2,500,000.00
280/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
280/2630209	Capital Grants to Primary Schools	57,346,000.00
280/2630210	Capital Grants to Secondary Schools	1,126,460.00
TOTAL		145,487,603.00

SAMUEL KAMAU



14 / 02 / 2023

Chairman

Signature

Date

Jane Karuki



14 / 02 / 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,729,200.00 dated

Amount allocated last financial year date

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0047-280-2211301-100-2022-2023-1	Payment of Bank service commission and charges	New Project	260,000.00
Casual labour and Internship	4-0047-280-2110202-100-2022-2023-2	Payment of staff Basic Wages	New Project	400,000.00
Contractual employees	4-0047-280-2110201-100-2022-2023-3	Payment of staff Basic salaries for five employees	New Project	1,572,000.00
Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-280-2210801-100-2022-2023-5	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	60,000.00
Contracted Guards and Cleaning Services	4-0047-280-2211305-100-2022-2023-6	Payment of one Contracted Guards and Cleaning Services	New Project	90,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-280-2211101-100-2022-2023-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	New Project	2,000,000.00
Gratuity-Contractual employees	4-0047-280-2710102-100-2022-2023-8	Payment of gratuity to NGCDFC staff- Ksh. 487,320 to current 5 employees and kshs. 326,430 to former 10 employees	New Project	813,750.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Transport	4-0047-280-2210604-100-2022-2023-9	Payment of Hire of Transport	New Project	60,000.00
House allowance	4-0047-280-2110301-100-2022-2023-10	Payment of House allowances to five NGCDFC staff	New Project	483,000.00
Internet Connections	4-0047-280-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	144,000.00
Maintenance of Office Furniture and Equipment	4-0047-280-2220202-100-2022-2023-12	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
NGCDFC allowance	4-0047-280-2210811-100-2022-2023-13	Payment of NGCDFC allowance charges	New Project	1,128,000.00
NSSF	4-0047-280-2120101-100-2022-2023-14	Employer contribution to NSSF	New Project	12,000.00
Other committee expenses	4-0047-280-2210802-100-2022-2023-15	Payment of Other committee expenses	New Project	1,276,450.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-280-2211103-100-2022-2023-16	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Travel costs	4-0047-280-2210301-100-2022-2023-17	Domestic travels costs	New Project	120,000.00
Transport allowance	4-0047-280-2110314-100-2022-2023-18	Payment of Transport allowances to NGCDFC staff	New Project	240,000.00
TOTAL:				8,729,200.00

Person completing form

SIGNATURE: *M. Kariuki* **DATE:** 14.1.02.2023
NAME: Jane Kariuki **POSITION:** Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
 Constituency Name KASARANI County Nairobi
 Project Number AP2
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,364,600.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-280-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC trainings	New Project	1,900,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-280-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	180,000.00
Hire of Transport	4-0047-280-2210604-111-2022-2023-3	Payment of Hire of Transport	New Project	360,000.00
NGCDFC allowance	4-0047-280-2210811-111-2022-2023-4	Payment of NGCDFC allowance	New Project	1,128,000.00
Other committee expenses	4-0047-280-2210802-111-2022-2023-5	Payment of Other committee expenses	New Project	596,600.00
Travel Allowance on training	4-0047-280-2210701-111-2022-2023-6	Payment of Travel Allowance of NGCDFC, National Government officers and PMC trainings	New Project	200,000.00
TOTAL:				4,364,600.00

Person completing form

SIGNATURE:



DATE:

14 / 02 / 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Jane Kariuki **POSITION:** Fund Account Manager

FOURTH SCHEDULE(s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,454,853.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel costs(airline, bus, railway, mileage allowances etc)	4-0047-280-2110401-114-2022-2023-1	Payment of transport expenses	New Project	200,000.00
Daily Subsistence allowance	4-0047-280-2110303-114-2022-2023-1	Payment of COC daily Subsistence allowances	New Project	50,000.00
Accommodation domestic travel	4-0047-280-2210302-114-2022-2023-1	Payment of Accommodation on domestic travel for COC	New Project	500,000.00
Daily Subsistence allowance	4-0047-280-2210403-114-2022-2023-1	Payment of COC daily Subsistence allowances	New Project	300,000.00
Travel Allowance on training	4-0047-280-2210701-114-2022-2023-7	Payment of travel allowance of COC on training Capacity building	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Other Committee Expenses	4-0047-280-2210802-114-2022-2023-16	Payment of other committee expenses	New Project	154,853.00
TOTAL:				1,454,853.00

Person completing form

SIGNATURE: *Jane Kariuki*

DATE: 14 / 02 / 2023

NAME: Jane Kariuki

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 33,920,600.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-280-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	33,920,600.00
TOTAL:				33,920,600.00

Person completing form

SIGNATURE: *M. Kariuki* DATE: 14 / 02 / 2023
NAME: Jane Kariuki POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 15,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0047-280-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE: *Jane Kariuki* DATE: 14.02.2023
NAME: Jane Kariuki POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0047-280-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: *M. Karuki* DATE: 14.02.2023
NAME: Jane Karuki POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-280-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

14, 02, 2023

NAME: _____

Jane Kariuki

POSITION: _____

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 6,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngundu Police Post	4-0047-280-2640507-113-2022-2023-1	Additional funds for construction to completion of phase 1 non storey administration block comprising of Reception, Amoury, Juvenile cell, Female cell, Male cell, general office and 2 doors ablution block with one chamber to cater for PWD	Ongoing Project	3,250,000.00
Kamunyonge Police Post	4-0047-280-2640507-113-2022-2023-2	Additional funds for construction to completion of phase 1 non storey administration block comprising of Reception, Amoury, Juvenile cell, Female cell, Male cell, general office and 2 doors ablution block with one chamber to cater for PWD	Ongoing Project	3,250,000.00
TOTAL:				6,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 14.02.2023
NAME: Jane Karuki POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,909,700.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-280-2640509-112-2022-2023-1	Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,909,700.00
TOTAL:				2,909,700.00

Person completing form

SIGNATURE: M. Kariuki DATE: 14.02.2023
NAME: Jane Kariuki POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Dominics Secondary School	4-0047-280-2640510-110-2022-2023-1	Construction to completion of 10 doors students eco-friendly Ablution toilet block with 2 doors catering for Persons Living with Disabilities	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE: M. Kariuki DATE: 14.02.2023
NAME: Jane Kariuki POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasarani NG-CDF Strategic Plan	4-0047-280-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Kasarani Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: 

DATE: 14, 02, 2023

NAME: Jane Karuki

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 57,346,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Dominic Primary School	4-0047-280-2630209-263-2022-2023-1	Construction of 4 classrooms to completion with a slab, terrazzo finish and staircase on the first floor of an existing building	New Project	8,000,000.00
Athi Primary School	4-0047-280-2630209-263-2022-2023-2	Construction to completion of 14 doors students ablution block with 2 doors catering for Persons with Disabilities	New Project	3,500,000.00
Athi Primary School	4-0047-280-2630209-263-2022-2023-3	Construction of 2 classrooms to completion with slab, terrazzo finish and staircase	New Project	5,000,000.00
Athi Primary School	4-0047-280-2630209-263-2022-2023-4	Purchase of 100, three seater lockable students desks with metallic stand	New Project	650,000.00
Drumvale Primary School	4-0047-280-2630209-263-2022-2023-5	Construction of 2 classrooms with slab to completion with terrazzo finish and staircase	New Project	5,000,000.00
Gituamba Primary School	4-0047-280-2630209-263-2022-2023-6	Construction of 4 classrooms on ground floor with slab to completion with terrazzo finish and staircase	New Project	10,000,000.00
Highway Manyatta Pry School	4-0047-280-2630209-263-2022-2023-7	Construction of 4 classrooms to completion with slab, terrazzo finish and staircase on the first floor of an existing building	New Project	8,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Highway Manyatta Pry School	4-0047-280-2630209-263-2022-2023-8	Fencing of 7.3 hectares school compound to completion- 1320 Linear metres with barbed wire and concrete posts Kshs.5,246,000 and installation of two gates Kshs.300,000	New Project	5,546,000.00
Jehova Jirre Pry School	4-0047-280-2630209-263-2022-2023-9	Purchase of 100, three seater lockable students desks with metallic stand	New Project	650,000.00
Mwiki Primary School	4-0047-280-2630209-263-2022-2023-10	Construction of 2 classrooms with slab to completion with terrazzo finish and staircase	New Project	5,000,000.00
Mwiki Primary School	4-0047-280-2630209-263-2022-2023-11	Fencing of 1.2 hectares school compound to completion- 160 linear metres with barbed wire and concrete posts Kshs.850,000 and gate installation Kshs.150,000	New Project	1,000,000.00
Chieko Primary School	4-0047-280-2630209-263-2022-2023-12	Construction of 2 classrooms with slab to completion with terrazzo finish and staircase	New Project	5,000,000.00
TOTAL:				57,346,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

14 / 02 / 2023

NAME:

Jane Kariuki

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,126,460.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Drumvale Secondary School	4-0047-280-2630210-263-2022-2023-1	Completion of 3 non storey classrooms Electrical works, internal and external walls finishing (painting), installation of gutters and down pipes, celotex ceiling installation and project branding	New Project	1,126,460.00
			TOTAL:	1,126,460.00

Person completing form

SIGNATURE: *Jane Kariuki* DATE: 14 / 02 / 2023
NAME: Jane Kariuki POSITION: Fund Account Manager

ADMIN & RECURRENT EXPENDITURE ITEMS- KASARANI CONSTITUENCY

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Front Office	CSG 13	1	21,500	21,500	258,000
Sub Total			7			1,572,000
	Casual Labour and Internship		4	20,000	80,000	400,000
Sub Total			1			400,000
	House Allowance					
	Accounts Assistant	CSG 11	1	10,000	10,000	120,000
	Clerk of Works	CSG 11	1	10,000	10,000	120,000
	Information Communication Technology Assistant	CSG 12	1	6,750	6,750	81,000
	Records Management Assistant	CSG 12	1	6,750	6,750	81,000
	Front Office	CSG 13	1	6,750	6,750	81,000
Sub Total			7			483,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Front Office	CSG 13	1	4,000	4,000	48,000
Sub Total						240,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,232
	Clerk of Works	CSG 11	1	9,353	9,353	112,232
	Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,438
	Records Management Assistant	CSG 12	1	7,620	7,620	91,438

	Front Office	CSG 13	1	6,665	6,665		79,980
	Unpaid gratuity for former employees		10				326,430
Sub Total							813,750
	Employer Contribution to NSSF						
	Accounts Assistant	CSG 11	1	200	200		2,400
	Clerk of Works	CSG 11	1	200	200		2,400
	Information Communication Technology Assistant	CSG 12	1	200	200		2,400
	Records Management Assistant	CSG 12	1	200	200		2,400
	Front Office	CSG 13	1	200	200		2,400
Sub Total							12,000
	USE OF GOODS AND SERVICES						
	Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service						
2210202	Internet Connections						144,000
2210203	Courier and Postal Services						
	Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)						120,000
	Rental of produced Assets						
2210604	Hire of transport						60,000
	Hospitality Supplies and Services						
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks						60,000
Sub Total							384,000
	Committee Expenses						
2210802	Other Committee Expenses						1,276,450
2210811	NGCDFC Allowance	Members	8	10,000	80,000		960,000
		Chair	1	14,000	14,000		168,000
Sub Total							2,404,450
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)						2,000,000
2211103	Sanitary and Cleaning Materials, Supplies and Services						20,000
	Other Operating Expenses						
2211301	Bank Service Commission and Charges						260,000

COC EXPENDITURE ITEMS- KASARANI CONSTITUENCY						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210401	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)					200,000
	Training Expenses					
2210303	Daily Subsistence Allowance		5	10,000		50,000
2210701	Travel Allowance on training		5pax for 10 days	5,000		250,000
2210302	Accommodation domestic travel		5pax for 10 days	10,000		500,000
	Committee Expenses					
2210403	Daily Subsistence Allowance	Members	5	5,000	25,000	300,000
2210802	Other committee expenses					154,853
TOTAL						1,454,853

M/E & CAPACITY BUILDINGEXPENDITURE ITEMS- KASARANI CONSTITUENCY

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Rentals of produced Assets					
2210604	Hire of transport					360,000
	Training Expenses					
2210701	Travel Allowance					200,000
2210702	Remuneration of Instructors and Contract Based Training Services					
2210703	Production and Printing of Training Materials					
2210704	Hire of Training Facilities and Equipment					
2210710	Accomodation Allowance					1,900,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					180,000
	Commitee Expenses					
2210802	Other committee expenses					596,600
2210811	NGCDFC Allowance	Members	8	10,000	80,000	960,000
		Chair	1	14,000	14,000	168,000
TOTAL						4,364,600

STRATEGIC PLAN BUDGET- KASARANI CONSTITUENCY

NO.	ITEM	NO. OF PAX	NO OF WARDS/F REQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000