

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 280

CONSTITUENCY NAME: KASARANI

FINANCIAL YEAR: 2021-2022

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 280/AP1 | Administration/Recurrent | 8,225,332.00 |
| 280/AP2 | Monitoring and evaluation/Capacity Building | 4,112,666.00 |
| 280/2640100 | Bursary/Mocks/Cats | 40,016,897.00 |
| 280/2640200 | Emergency Projects | 7,192,207.00 |
| 280/2630204 | Primary School Projects | 32,600,000.00 |
| 280/2630205 | Secondary School Projects | 26,200,000.00 |
| 280/2640507 | Security Projects | 16,000,000.00 |
| 280/2640509 | Sports Activities | 2,741,777.00 |
| TOTAL | | 137,088,879.00 |

SAMUEL NYOIKI

Chairman

[Signature]

Signature

15th Oct, 2021

Date

Jane Koriuki

Fund Manager

[Signature]

Signature

15th Oct, 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|---|-----------------|--------------|
| | 4-0047-280-2110000-100-2021-2022-1 | Payment of staff salaries | Ongoing Project | 2,376,088.00 |
| Administration-Employees gratuity | 4-0047-280-2110000-100-2021-2022-2 | Payment of staffs gratuity | Ongoing Project | 1,245,792.00 |
| Administration-Goods and services | 4-0047-280-2210000-100-2021-2022-3 | Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea and payment of outstanding legal fee | Ongoing Project | 1,722,252.00 |
| Administration-NHIF | 4-0047-280-2120201-100-2021-2022-4 | Payment of NHIF deductions | Ongoing Project | 81,200.00 |
| | 4-0047-280-2210802-100-2021-2022-5 | Payment of committee allowances, transport & conferences expenses | Ongoing Project | 2,800,000.00 |
| TOTAL: | | | | 8,225,332.00 |

Person completing form

SIGNATURE:



DATE:

15th DEC, 2021

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Jane Kariuki POSITION: Senior Field Operations Officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--|-----------------|--------------|
| M/E- Committee expenses | 4-0047-280-2210802-111-2021-2022-1 | Payment of committee allowances, transport & conferences expenses and other related committee expenses | Ongoing Project | 1,800,000.00 |
| M/E- Goods and services | 4-0047-280-2210000-111-2021-2022-2 | Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea | Ongoing Project | 312,666.00 |
| M/E- Capacity building | 4-0047-280-2210700-111-2021-2022-3 | Undertake training of the PMC,NG-CDFC and other relevant stake holders | Ongoing Project | 2,000,000.00 |
| TOTAL: | | | | 4,112,666.00 |

Person completing form

SIGNATURE:  DATE: 15th Dec. 2021

NAME: Jane Karimi POSITION: Senior Field Operations officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 40,016,897.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--------------------------------------|-----------------|---------------|
| Bursary Secondary School | 4-0047-280-2640101-103-2021-2022-1 | Payment of bursary to needy students | Ongoing Project | 25,016,897.00 |
| Bursary Tertiary Institutions | 4-0047-280-2640102-103-2021-2022-2 | Payment of bursary to needy students | Ongoing Project | 15,000,000.00 |
| TOTAL: | | | | 40,016,897.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature] *15th Oct. 2021*
Jane Kariki *Senior Field Operations officer*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency | 4-0047-280-2640200-101-2021-2022-1 | To cater for any unforeseen occurrences during the financial year | New Project | 7,192,207.00 |
| TOTAL: | | | | 7,192,207.00 |

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15th Oct. 2021

NAME:

Jane Kariki

POSITION:

Senior Field Operations officer

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

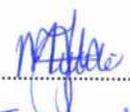
Original Cost Estimates, in Ksh 32,600,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--|-----------------|---------------|
| Murema Primary School | 4-0047-280-2630204-104-2021-2022-1 | Construction of 716 metres Perimeter wall and gate installation | New Project | 12,000,000.00 |
| Kasarani Primary School | 4-0047-280-2630204-104-2021-2022-2 | Construction of 801 Metres perimeter wall and gate installation | New Project | 14,000,000.00 |
| Kasarani Primary School | 4-0047-280-2630204-104-2021-2022-3 | Reroofing of 10 classrooms by removal of the current asbestos roof | New Project | 1,500,000.00 |
| Ngundu Primary School | 4-0047-280-2630204-104-2021-2022-4 | Construction of 3 no. non storey classrooms to completion with ceiling and terrazzo floor. | New Project | 5,100,000.00 |
| TOTAL: | | | | 32,600,000.00 |

Person completing form

SIGNATURE:  DATE: 15th Oct. 2021

NAME: Jane Karuki POSITION: Senior Field Operations Officer

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,200,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|--|-----------------|--------------|
| Highway Manyatta Secondary School | 4-0047-280-2630205-104-2021-2022-1 | Construction of 4 no. non storey classrooms to completion with ceiling and terrazzo floor | New Project | 6,800,000.00 |
| Ruai Boys Secondary School | 4-0047-280-2630205-104-2021-2022-2 | Construction of non storey administration block to completion comprising of a staffroom, Principals office, Deputy Principals office, secretary and waiting bay. | New Project | 5,000,000.00 |
| Njiru Secondary School | 4-0047-280-2630205-104-2021-2022-3 | Construction of 12no. doors ablution block to completion with 2 doors catering for the needs of persons with disability | New Project | 3,100,000.00 |
| Drumvale Secondary School | 4-0047-280-2630205-104-2021-2022-4 | Construction of 3 no. non storey classrooms to completion with ceiling and terrazzo floor | New Project | 5,100,000.00 |
| Hon. John Njoroge Secondary School | 4-0047-280-2630205-104-2021-2022-5 | Construction of 8no. doors ablution block to completion with 2 doors catering for the needs of persons with disability | New Project | 2,200,000.00 |
| Jehova Jire Secondary School | 4-0047-280-2630205-104-2021-2022-6 | Construction of non storey administration block to completion comprising of a staffroom, Principals office, Deputy Principals office, secretary and waiting bay. | New Project | 4,000,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | |
|--|---------------|---------------|
| | TOTAL: | 26,200,000.00 |
|--|---------------|---------------|

Person completing form

SIGNATURE: *[Signature]* **DATE:** *15th Oct. 2021*
NAME: *Jane Karuki* **POSITION:** *Senior Field Operations Officer*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---|-----------------|---------------|
| Kasarani Police Station | 4-0047-280-2640507-113-2021-2022-1 | Construction of 695 metres perimeter wall with gate installation. | New Project | 12,000,000.00 |
| Ngundu Police Post | 4-0047-280-2640507-113-2021-2022-2 | construction of 3 roomed administration block to completion | New Project | 2,000,000.00 |
| Kamunyonge Police Post | 4-0047-280-2640507-113-2021-2022-3 | Construction of 3 roomed administration block to completion. | New Project | 2,000,000.00 |
| TOTAL: | | | | 16,000,000.00 |

Person completing form

SIGNATURE:  DATE: 15th Oct. 2021

NAME: Jane Kariuki POSITION: Senior Field Operations Officer

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 280
Constituency Name KASARANI County Nairobi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,741,777.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|--|-----------------|--------------|
| Sports | 4-0047-280-2640509-112-2021-2022-1 | To carry out constituency sports tournament and purchase of trophies, balls and games kit to the participating teams | New Project | 2,741,777.00 |
| TOTAL: | | | | 2,741,777.00 |

Person completing form

SIGNATURE:  DATE: 15th Oct. 2021
NAME: Jane Karimuki POSITION: Senior Field operations officer