

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 280

CONSTITUENCY NAME: KASARANI

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
280/AP1	Administration/Recurrent	8,225,332.00
280/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
280/2640100	Bursary/Mocks/Cats	40,016,897.00
280/2640200	Emergency Projects	7,192,207.00
280/2630204	Primary School Projects	32,600,000.00
280/2630205	Secondary School Projects	26,200,000.00
280/2640507	Security Projects	16,000,000.00
280/2640509	Sports Activities	2,741,777.00
TOTAL		137,088,879.00

SAMUEL NYOIKU  
Chairman

[Signature]  
Signature

15<sup>th</sup> Oct. 2021  
Date

Jane Koriuki  
Fund Manager

[Signature]  
Signature

15<sup>th</sup> Oct. 2021  
Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0047-280-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	2,376,088.00
Administration-Employees gratuity	4-0047-280-2110000-100-2021-2022-2	Payment of staffs gratuity	Ongoing Project	1,245,792.00
Administration-Goods and services	4-0047-280-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea and payment of outstanding legal fee	Ongoing Project	1,722,252.00
Administration-NHIF	4-0047-280-2120201-100-2021-2022-4	Payment of NHIF deductions	Ongoing Project	81,200.00
	4-0047-280-2210802-100-2021-2022-5	Payment of committee allowances, transport & conferences expenses	Ongoing Project	2,800,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE: .....

DATE: .....

15<sup>th</sup> DEC, 2021

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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NAME:

Iane Rariuki

POSITION:

Senior Field Operations Officer

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
M/E- Committee expenses	4-0047-280-2210802-111-2021-2022-1	Payment of committee allowances, transport & conferences expenses and other related committee expenses	Ongoing Project	1,800,000.00
M/E- Goods and services	4-0047-280-2210000-111-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationeries, telephone, travel and subsistence, office tea	Ongoing Project	312,666.00
M/E- Capacity building	4-0047-280-2210700-111-2021-2022-3	Undertake training of the PMC,NG-CDFC and other relevant stake holders	Ongoing Project	2,000,000.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 40,016,897.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0047-280-2640101-103-2021-2022-1	Payment of bursary to needy students	Ongoing Project	25,016,897.00
Bursary Tertiary Institutions	4-0047-280-2640102-103-2021-2022-2	Payment of bursary to needy students	Ongoing Project	15,000,000.00
TOTAL:				40,016,897.00

Person completing form

SIGNATURE:

DATE:

15<sup>th</sup> Oct. 2021

NAME:

POSITION:

Jane Karim

Senior Field Operations officer



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0047-280-2640200-101-2021-2022-1	To cater for any unforeseen occurrences during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

*[Signature]*

DATE:

15<sup>th</sup> Oct. 2021

NAME:

Jane Kariki

POSITION:

Senior Field Operations officer

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI County Nairobi

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 32,600,000.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murema Primary School	4-0047-280-2630204-104-2021-2022-1	Construction of 716 metres Perimeter wall and gate installation	New Project	12,000,000.00
Kasarani Primary School	4-0047-280-2630204-104-2021-2022-2	Construction of 801 Metres perimeter wall and gate installation	New Project	14,000,000.00
Kasarani Primary School	4-0047-280-2630204-104-2021-2022-3	Reroofing of 10 classrooms by removal of the current asbestos roof	New Project	1,500,000.00
Ngundu Primary School	4-0047-280-2630204-104-2021-2022-4	Construction of 3 no. non storey classrooms to completion with ceiling and terrazzo floor.	New Project	5,100,000.00
TOTAL:				32,600,000.00

Person completing form

SIGNATURE:  DATE: 15<sup>th</sup> Oct. 2021

NAME: Jane Karimuki POSITION: Senior Field Operations Officer

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 26,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Highway Manyatta Secondary School	4-0047-280-2630205-104-2021-2022-1	Construction of 4 no. non storey classrooms to completion with ceiling and terrazzo floor	New Project	6,800,000.00
Ruai Boys Secondary School	4-0047-280-2630205-104-2021-2022-2	Construction of non storey administration block to completion comprising of a staffroom, Principals office, Deputy Principals office, secretary and waiting bay.	New Project	5,000,000.00
Njiru Secondary School	4-0047-280-2630205-104-2021-2022-3	Construction of 12no. doors ablution block to completion with 2 doors catering for the needs of persons with disability	New Project	3,100,000.00
Drumvale Secondary School	4-0047-280-2630205-104-2021-2022-4	Construction of 3 no. non storey classrooms to completion with ceiling and terrazzo floor	New Project	5,100,000.00
Hon. John Njoroge Secondary School	4-0047-280-2630205-104-2021-2022-5	Construction of 8no. doors ablution block to completion with 2 doors catering for the needs of persons with disability	New Project	2,200,000.00
Jehova Jire Secondary School	4-0047-280-2630205-104-2021-2022-6	Construction of non storey administration block to completion comprising of a staffroom, Principals office, Deputy Principals office, secretary and waiting bay.	New Project	4,000,000.00




**National Government Constituencies Development Fund**  
Fourth Schedule Report

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	<b>TOTAL:</b>	26,200,000.00
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Person completing form

**SIGNATURE:**  **DATE:** 15<sup>th</sup> Oct. 2021  
**NAME:** Jane Kariuki **POSITION:** Senior Field Operations Officer

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 16,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kasarani Police Station	4-0047-280-2640507-113-2021-2022-1	Construction of 695 metres perimeter wall with gate installation.	New Project	12,000,000.00
Ngundu Police Post	4-0047-280-2640507-113-2021-2022-2	construction of 3 roomed administration block to completion	New Project	2,000,000.00
Kamunyonge Police Post	4-0047-280-2640507-113-2021-2022-3	Construction of 3 roomed administration block to completion.	New Project	2,000,000.00
TOTAL:				16,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 15<sup>th</sup> Oct. 2021

NAME: Jane Kariuki POSITION: Senior Field Operations Officer

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 280

Constituency Name KASARANI

County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0047-280-2640509-112-2021-2022-1	To carry out constituency sports tournament and purchase of trophies, balls and games kit to the participating teams	New Project	2,741,777.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE:  DATE: 15<sup>th</sup> Oct. 2021

NAME: Jane Karimuri POSITION: Senior Field operations officer