



NG-CDF RUARAKA

National Government Constituencies Development Fund

Ruaraka Constituency

Ruaraka NGCDF Office

Mathare North, Outer ring road

P.O Box 10482-00100, Nairobi, Kenya

Email: cdfruaraka@ngcdf.go.ke | Website: www.ngcdf.go.ke

11th January 2023

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O. BOX 46682-00100
NAIROBI

Dear Sir,

RE: SUBMISSION OF FINANCIAL YEAR 2022/2023 PROJECTS PROPOSAL

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (033)) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2022/2023 financial year in which the Board approved Budget ceilings for Ruaraka constituency to be Ksh. **145,087,603.00**, I humbly request your good office to receive the Projects Proposal for Financial Year 2022/2023. Attached please find

- 3rd and 4th Schedules
- Public Ward Reports
- NG-CDFC Minutes of 11th January 2023 deliberating and approving the same.

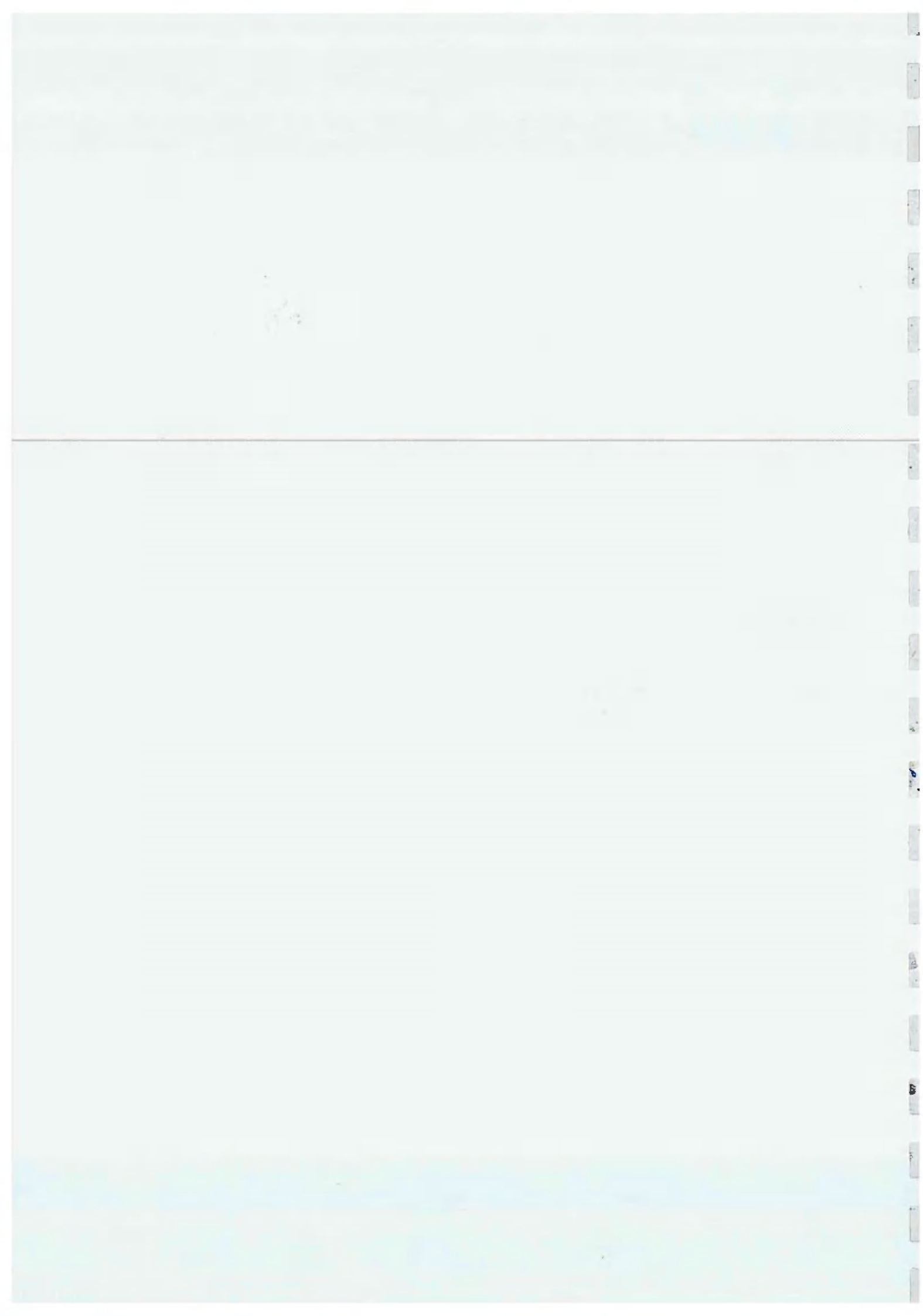
Thanks for continued support to our constituency.

Yours faithfully,

(Signature)

AZIZ MASOUD JUMA
FUND ACCOUNT MANAGER- RUARAKA NGCDF





THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 281

CONSTITUENCY NAME: RUARAKA

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
281/AP1	Administration/Recurrent	8,317,256.00
281/AP2	Monitoring and evaluation/Capacity Building	4,121,628.00
281/AP3	Constituency Oversight Committee	619,000.00
281/2640100	Bursary/Mocks/Cats	36,271,901.00
281/2640200	Emergency Projects	7,636,190.00
281/2640507	Security Projects	16,500,000.00
281/2640509	Sports Activities	2,901,752.00
281/2640510	Environmental Projects	1,550,000.00
281/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
281/2630209	Capital Grants to Primary Schools	34,500,000.00
281/2630210	Capital Grants to Secondary Schools	29,169,876.00
TOTAL		145,087,803.00

Henry O. Apul *[Signature]* 24, 02, 2023

Chairman

Signature

Date

Aziz Masud Juma

[Signature]

24, 02, 2023

Fund Manager

Signature

Date

THIRD SCHEDULE (as 25(1) and 26(1))
CONSTITUTION OF INDIA

Sl. No.	Name of the State	Year of commencement	Year of termination
1	Andhra Pradesh	1953	1953
2	Assam	1951	1951
3	Bihar	1956	1956
4	Chhattisgarh	1956	1956
5	Goa	1956	1956
6	Gujarat	1956	1956
7	Haryana	1956	1956
8	Karnataka	1956	1956
9	Kerala	1956	1956
10	Madhya Pradesh	1956	1956
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100	Madhya Pradesh	1956	1956

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 281

Constituency Name RUARAKA County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,317,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0047-281-2110201-100-2022-2023-1	Payment of staff Basic salaries for 9 employees	New Project	2,700,000.00
Gratuity contractual employees	4-0047-281-2710102-100-2022-2023-2	Payment of gratuity to 9 NG-CDFC staff	New Project	837,000.00
NSSF	4-0047-281-2120101-100-2022-2023-3	Employer contribution to NSSF for 9 staffs	New Project	21,600.00
Bank service commission and charges	4-0047-281-2211301-100-2022-2023-4	Payment of Bank service commission and charges	New Project	60,389.00
Advertising, Awareness and Publicity Campaigns	4-0047-281-2210504-100-2022-2023-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	170,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-281-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	390,000.00
Daily Subsistence Allowance	4-0047-281-2210303-100-2022-2023-7	Payment of Daily S175,000.00	New Project	175,000.00
Hire of Transport	4-0047-281-2210604-100-2022-2023-8	Payment of Hire for Transport	New Project	180,000.00
Electricity	4-0047-281-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	65,000.00
General Office	4-0047-281-2211101-100-2022-2023-10	Purchase of General Office	New Project	698,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies (papers, pencils, forms, small office equipment etc)		Supplies (papers, pencils, forms, small office equipment)		
Internet Connections	4-0047-281-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	125,000.00
Maintenance of Buildings and Stations – Non-Residential	4-0047-281-2220205-100-2022-2023-12	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0047-281-2220202-100-2022-2023-13	Payment of Maintenance of Office Furniture and Equipment	New Project	210,000.00
NGCDFC allowance	4-0047-281-2210811-100-2022-2023-14	Payment of NG-CDFC allowance charges	New Project	936,000.00
Other committee expenses	4-0047-281-2210802-100-2022-2023-15	Payment of Other committee expenses	New Project	468,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0047-281-2211204-100-2022-2023-16	Payment of of other fuels (wood, charcoal, cooking gas expenses	New Project	48,000.00
Publishing and Printing Services	4-0047-281-2210502-100-2022-2023-17	Payment of Publishing and Printing Services	New Project	355,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-281-2211103-100-2022-2023-18	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	98,267.00
Supplies and Accessories for Computers and Printers	4-0047-281-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	360,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-281-2210201-100-2022-2023-20	Payment of Telephone expenses	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-281-2210301-100-2022-2023-21	Payment of Transport Expenses	New Project	170,000.00
Water & sewerage charges	4-0047-281-2210102-100-2022-2023-22	Payment of Water & sewerage charges	New Project	40,000.00
TOTAL:				8,317,256.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Signature]

24th / 02 / 2023

Aziiz Masoud Jama

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281
 Constituency Name RUARAKA County Nairobi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,271,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-281-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	26,000,000.00
Bursary Tertiary Institutions	4-0047-281-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	10,271,901.00
			TOTAL:	36,271,901.00

Person completing form

SIGNATURE: *(Signature)* DATE: 24, 02, 2023
 NAME: Aziy Masoud Juma POSITION: Fund Account Manager

FOURTH SCHEDULE (a. 20)

Name of the Institution	Address	Date of Commencement of Business	Particulars of the Business	Remarks
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281

Constituency Name RUARAKA **County** Nairobi

Project Number AP3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 **to** 2023-07-31

Original Cost Estimates, in Ksh 619,000.00 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-281-2210401-114-2022-2023-1	Payment of Transport Expenses	New Project	96,000.00
Daily Subsistence Allowance	4-0047-281-2210303-114-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	90,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-281-2210702-114-2022-2023-3	Payment of Instructors and Contract Based Training Services	New Project	55,000.00
Hire of Training Facilities and Equipment	4-0047-281-2210704-114-2022-2023-4	Hire of Training Facilities and Equipment	New Project	88,000.00
COC allowance	4-0047-281-2210403-114-2022-2023-5	Payment of COC allowance charges	New Project	200,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-281-2210801-114-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	90,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL:	619,000.00
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Person completing form

SIGNATURE: *(Signature)* DATE: 24, 02, 2023
NAME: Aziiz Masud Juma POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281
 Constituency Name RUARAKA County Nairobi
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0047-281-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *Aziz Masoud Juma* DATE: 24, 02, 2023
 NAME: Aziz Masoud Juma POSITION: fund Account Manager

FOURTH SCHEDULE (a) (30)

Name of the Institution	Type of Institution	Address	Date of Establishment	Date of Commencement of Operation	Remarks
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281
 Constituency Name RUARAKA County Nairobi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,550,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruaraka NGCDF Office	4-0047-281-2640510-110-2022-2023-1	Supply and installation of 10,000 litres water tank at Kshs 200,000, piping, gutters and plumbing works at Kshs 100,000 and supply and installation of water pump at Kshs 50,000	New Project	350,000.00
Ruaraka NGCDF Office	4-0047-281-2640510-110-2022-2023-2	Construction to completion of hand washing water point and piping at Ruaraka NGCDF Office.	New Project	300,000.00
Mathare North Police Station	4-0047-281-2640510-110-2022-2023-3	Supply and installation of 10,000 litres water tank at Kshs 200,000, piping, gutters and plumbing works at Kshs 100,000 and supply and installation of water pump at Kshs 50,000	New Project	350,000.00
Lucky Summer Police Station	4-0047-281-2640510-110-2022-2023-4	Supply and installation of 10,000 litres water tank at Kshs 200,000, piping, gutters and plumbing works at Kshs 100,000 and supply and installation of water pump at Kshs 50,000	New Project	350,000.00
Baba Dogo Primary School	4-0047-281-2640510-110-2022-2023-5	Purchase and installation of 10,000 litres water tank, construction of tank base and piping works	New Project	200,000.00
			TOTAL:	1,550,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  **DATE:** 24, 02, 2023
NAME: A312 Masoud Jama **POSITION:** Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281

Constituency Name RUARAKA County Nairobi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,121,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0047-281-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC capacity building trainings	New Project	360,000.00
Accommodation - Domestic Travel	4-0047-281-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	561,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0047-281-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	303,000.00
Daily Subsistence Allowance	4-0047-281-2210403-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	102,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0047-281-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	322,500.00
Hire of Training Facilities and Equipment	4-0047-281-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment for NG-CDFC, staff and PMC capacity building trainings	New Project	310,000.00
Hire of Transport	4-0047-281-2210604-111-2022-2023-7	Payment of Hire of Transport	New Project	70,000.00
Advertising, Awareness and	4-0047-281-2210504-111-2022-2023-8	Payment of Advertising, Awareness and Publicity	New Project	65,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Publicity Campaigns		Campaigns, Awareness and Publicity Campaigns		
NGCDFC allowance	4-0047-281-2210811-111-2022-2023-9	Payment of NG-CDFC allowance	New Project	624,000.00
Other committee expenses	4-0047-281-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	312,000.00
Production and Printing of Training Materials	4-0047-281-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials for NG-CDFC, staff and PMC capacity building trainings	New Project	100,000.00
Publishing and Printing Services	4-0047-281-2210502-111-2022-2023-12	Payment of Publishing and Printing Services	New Project	170,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-281-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services for NG-CDFC, staff and PMC capacity building trainings	New Project	250,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0047-281-2210404-111-2022-2023-14	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	58,128.00
Supplies and Accessories for Computers and Printers	4-0047-281-2211102-111-2022-2023-15	Purchase of Supplies and Accessories for Computers and Printers	New Project	92,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-281-2210201-111-2022-2023-16	Payment of Telephone expenses	New Project	32,000.00
Travel Allowance on training	4-0047-281-2210701-111-2022-2023-17	Payment of Travel Allowance of NGCDFC, National Government officers and PMC for capacity building trainings	New Project	290,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0047-281-2210301-111-2022-2023-18	Payment of Transport Expenses	New Project	100,000.00
TOTAL:				4,121,628.00

Person completing form

SIGNATURE: *(Signature)* DATE: 24 / 09 / 2023
 NAME: *Aziz Masud Jama* POSITION: *Fund Account Manager*

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281

Constituency Name RUARAKA **County** Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 34,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Babadogo Primary School	4-0047-281-2630209-263-2022-2023-1	Renovation to completion of 4 classrooms. (Tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacement of roofing and ceilings, wall painting work internally and externally, electrical works)	New Project	3,000,000.00
Drive Inn Primary School	4-0047-281-2630209-263-2022-2023-2	Renovation to completion of Administration block comprising of 6 offices. (Tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	New Project	2,500,000.00
Chandaria Primary School	4-0047-281-2630209-263-2022-2023-3	Construction to completion of four classrooms on second floor (walling, installation of suspended slab, plastering, fixing doors and windows, tiling, painting, electrical works)	New Project	8,500,000.00
Daniel Comboni Primary School	4-0047-281-2630209-263-2022-2023-4	Renovation to completion of 9 classrooms. (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work	New Project	7,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		internally and externally, electrical works)		
Ngunyumu Primary School	4-0047-281-2630209-263-2022-2023-5	Construction to completion of 8 door toilets (4 door for girls and 4 door for boys) with one chamber each for Person With Disability and a urinal . (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works and plumbing works)	New Project	4,000,000.00
Mathare North Primary School	4-0047-281-2630209-263-2022-2023-6	Construction to completion 119 metres of perimeter walk (clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	New Project	2,500,000.00
Mathare North Primary School	4-0047-281-2630209-263-2022-2023-7	Renovation to completion of 9 classrooms. (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	New Project	7,000,000.00
TOTAL:				34,500,000.00

Person completing form

SIGNATURE:

(Signature)

DATE:

24, 02, 2023

NAME:

Aziz Nasir Juma

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281
Constituency Name RUARAKA County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,169,876.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Babadogo Secondary School	4-0047-281-2630210-263-2022-2023-1	Phase one construction of 40 capacity Administration block comprising of 3 offices, staffroom, 3 door toilet and a urinal on the ground floor Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works and plumbing works)	New Project	6,060,156.00
TJ Kajwang Mathare North Secondary School	4-0047-281-2630210-263-2022-2023-2	Construction to completion of 5 classrooms on the ground floor (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works)	New Project	12,500,000.00
TJ Kajwang Mathare North Secondary school	4-0047-281-2630210-263-2022-2023-3	Purchase and supply of 200 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	New Project	1,200,000.00
TJ Kajwang Mathare North Secondary school	4-0047-281-2630210-263-2022-2023-4	Additional funds for completion of 6 classrooms, 12 door toilets (8 door for girls and 4 door for boys) with 1 chamber each for Persons With Disability, 40 capacity administration block comprising of 3 offices, staffroom, kitchen, 3 door toilet and a urinal on the ground floor plastering, flooring with tiles,	Ongoing Project	4,109,720.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting, roof water proofing, electrical works-wiring and fittings, hand rails, plumbing works		
Ruaraka High School	4-0047-281-2630210-263-2022-2023-5	Construction to completion of two (2) classrooms with a suspended slab (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works)	New Project	4,000,000.00
Babadogo Secondary School	4-0047-281-2630210-263-2022-2023-6	Construction to completion of roof cover two flights of a ramp upto second floor of classrooms and installation of terrazo. Phase one construction of 40 capacity Administration block comprising of 3 offices, staffroom, 3 door toilet and a urinal on the ground floor Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works and plumbing works)	New Project	1,300,000.00
TOTAL:				29,169,876.00

Person completing form

SIGNATURE: *(Signature)* **DATE:** 24th 02, 2023
NAME: Aziz Mahmud Juma **POSITION:** fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281

Constituency Name RUARAKA County **Nairobi**

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 16,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lucky Summer Police Station	4-0047-281-2640507-113-2022-2023-1	Construction to completion of 214 metres perimeter wall ((clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	New Project	4,500,000.00
Lucky Summer Police Station	4-0047-281-2640507-113-2022-2023-2	Equipping the newly built Lucky summer Police Station with office Furniture (one complete executive set comprising of writing table 1600*800*800mm, side return and mobile drawer in dark mahogany Kshs.149,700, high back executive orthopedic with back support Kshs.39,800, three visitors chairs Kshs.87,000, fourteen-seater boardroom table Kshs.130,000, seventeen cantelever chairs for boardroom Kshs.68,000 and one waiting bench with padding Kshs.25,500)	New Project	500,000.00
Ruaraka Police Station	4-0047-281-2640507-113-2022-2023-3	Construction to completion of 4 door toilets (2 door for women and 2 door for men)with one chamber each for Person With Disability and a urinal. (Clearing of the area, Foundation, slabbing,walling, Tiling,	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Electrical Works, painting works and plumbing works)		
Ruaraka Police Station	4-0047-281-2640507-113-2022-2023-4	Equipping the newly built Ruaraka Police Station OCPDs office with office Furniture (one complete executive set comprising of writing table 1800*800*800mm, side return and mobile drawer in dark mahogany Kshs 149,700, high back executive orthopedic with back support Kshs.40,800, two executive visitors chairs in leather on cantilever base Kshs 58,000, one high level cabinet Kshs 40,850, TV set inch 36 Kshs. 40,850, five seater leatherette Kshs 170,000)	New Project	500,000.00
Mathare North Police Station	4-0047-281-2640507-113-2022-2023-5	Equipping the newly built Mathare North Police Station with office Furniture (one complete executive set comprising of writing table 1600*800*800mm, side return and mobile drawer in dark mahogany Kshs 149,700, high back executive orthopedic with back support Kshs.39,800, two visitors chairs Kshs 58,000, fourteen seater boardroom table Kshs. 130,000, fifteen cantilever chairs for boardroom Kshs 80,000 and one waiting bench with padding Kshs.25,500, two high counter chairs Kshs.37,000)	New Project	500,000.00
Utalii Police Post	4-0047-281-2640507-113-2022-2023-6	Construction to completion of one storey building Police Post comprising of 4 offices, report office, 2 cells, board room, 2 door toilets with one chamber to cater for PWD, kitchenette and armoury clearing the area, removing cotton soil, excavation of trenches, walling, keying, electrical Works, painting and roofing)	New Project	8,000,000.00
TOTAL:				16,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

(Signature)
 _____ DATE: 24, 02, 2023
 NAME: Aziiz Masoud Juma POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

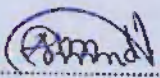
Constituency No 281
 Constituency Name RUARAKA County Nairobi
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,901,752.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournaments	4-0047-281-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:  DATE: 24, 02, 2023
 NAME: Azizi Masud Juma POSITION: Fund Account Manager

FOURTH SCHEDULE (A. 30)

1970 Schedule Report

1970 Schedule Report	1970 Schedule Report	1970 Schedule Report	1970 Schedule Report	1970 Schedule Report
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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 281
 Constituency Name RUARAKA County Nairobi
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ruaraka NG-CDF Strategic Plan	4-0047-281-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Ruaraka Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

(Signature)

DATE:

24, 02, 2023

NAME:

Azu Masud Juma

POSITION:

fund Account Manager

FOURTH SCHEDULE (s. 30)
Matters to be referred to the Commission

Matters to be referred to the Commission	Matters to be referred to the Commission	Matters to be referred to the Commission	Matters to be referred to the Commission	Matters to be referred to the Commission
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RUARAKA NG-CDF

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

Table of Contents

1.0	INTRODUCTION	1
1.1	ABOUT NG-CDF.....	1
1.2	ABOUT RUARAKA NG-CDF.....	2
1.2.1	<i>OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY RUARAKA CONSTITUENCY.</i>	3
2.0	DOCUMENTATION OF THE WARD REPORTS.....	3
3.0	WARD MEETINGS	3
3.1	NOTICE OF THE MEETINGS	4
3.2	<i>WARD I: BABADOGO.....</i>	4
3.2.1	<i>MEMBERS PRESENT.....</i>	4
3.2.2	PRELIMINARIES	5
3.2.3	COMMENTS BY THE AREA CHIEFS	5
3.2.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER.....	5
3.2.5	COMMENTS BY THE FUND ACCOUNT MANAGER	5
3.2.6	COMMENTS BY THE NG-CDFC CHAIRMAN.....	5
3.2.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY.....	6
3.2.8	PROJECT PRIOR ITIES IDENTIFIED IN BABADOGO WARD	6
3.2.9	<i>CHALLENGES.....</i>	7
3.2.10	<i>WAY FORWARD</i>	7
3.3	<i>WARD II: MATHARE NORTH.....</i>	8
3.3.1	<i>MEMBERS PRESENT.....</i>	8
3.3.2	<i>PRELIMINARIES.....</i>	8
3.3.3	<i>COMMENTS BY THE FUND ACCOUNT MANAGER</i>	9
3.3.4	<i>COMMENTS BY THE NG-CDFC CHAIRMAN.....</i>	9
3.3.5	<i>COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY.....</i>	9
3.3.6	<i>PROJECT PRIORITIES IDENTIFIED IN MATHARE NORTH WARD.....</i>	9
3.3.7	<i>CHALLENGES.....</i>	10
3.3.8	<i>WAY FORWARD.....</i>	10
3.4	<i>WARD III: KOROGOCHO</i>	11
3.4.1	<i>MEMBERS PRESENT.....</i>	11
3.4.2	<i>PRELIMINARIES / COMMENTS BY THE AREA CHIEF.....</i>	11
3.4.3	<i>COMMENTS BY THE DEPUTY COUNTY COMMISSIONER.....</i>	12

3.4.4	COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY.....	12
3.4.5	COMMENTS BY THE FUND ACCOUNT MANAGER	12
3.4.6	COMMENTS BY THE NG-CDFC CHAIRMAN.....	13
3.4.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY.....	13
3.4.8	PROJECT PRIORITIES IDENTIFIED IN KOROGOCHO WARD.....	13
3.4.9	CHALLENGES.....	15
3.4.10	WAY FORWARD	15
3.5	WARD IV: LUCKY SUMMER.....	15
3.5.1	MEMBERS PRESENT.....	15
3.5.2	PRELIMINARIES.....	16
3.5.3	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER	16
3.5.4	COMMENTS BY THE FUND ACCOUNT MANAGER	16
3.5.5	COMMENTS BY THE NG-CDFC CHAIRMAN.....	17
3.5.6	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY.....	17
3.5.7	PROJECT PRIORITIES IDENTIFIED IN LUCKY SUMMER WARD.....	17
3.5.8	CHALLENGES	18
3.5.9	WAY FORWARD.....	18
3.6	WARD V: UTALII.....	19
3.6.1	MEMBERS PRESENT.....	19
3.6.2	PRELIMINARIES.....	19
3.6.3	COMMENTS BY THE AREA CHIEFS.....	19
3.6.4	COMMENTS BY THE DEPUTY COUNTY COMMISSIONER.....	19
3.6.5	COMMENTS BY THE FUND ACCOUNT MANAGER	20
3.6.6	COMMENTS BY THE NG-CDFC CHAIRMAN.....	20
3.6.7	COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY.....	20
3.6.8	PROJECT PRIORITIES IDENTIFIED IN CENTRAL RUARAKA WARD.....	21
3.6.9	CHALLENGES.....	21
3.6.10	WAY FORWARD.....	22
3.7	CONCLUSION.....	22

1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act,

NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG- CDF) is under the Ministry of Devolution and Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The CDF Act provides that the government set aside at least 2.5% of its ordinary revenue for disbursement under the CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT RUARAKA NG-CDF

RUARAKA Constituency is in an electoral constituency located in Nairobi County.

RUARAKA Constituency as a whole was formed from the former Kasarani Constituency and has five wards, namely Babadogo, Lucky Summer, Mathare North, Korogocho and Utalii.

The constituency is located in Nairobi County and borders constituencies like Mathare constituency, Embakasi East, Embakasi North and Roysambu.

Vision

To be renowned Constituency in advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY RUARAKA CONSTITUENCY

Eligible Projects Fundable by RUARAKA NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely RUARAKA NG-CDF 2022/2023 public projects identification and proposals forum, file number 28

3.0 WARD MEETINGS

The exercise was carried out for two days covering all the five wards in the constituency namely Babadogo, Lucky summer, Mathare North, Utalii and Korogocho.

3.1 NOTICE OF THE MEETINGS

PUBLIC PARTICIPATION NOTICE

RUARAKA NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN ITS VARIOUS WARDS AS FOLLOWS:

BABADOGO WARD WILL GATHER ON MONDAY 9TH JANUARY 2023, AT BABADOGO CHIEF'S OFFICE AT 10:00AM, MATHARE NORTH WARD WILL GATHER AT MATHARE NORTH MULTIPURPOSE HALL AT 2:00PM AND KOROGOCHO WARD WILL GATHER AT KOROGOCHO COMMUNITY HALL AT 4:30PM

LUCKY SUMMER WARD WILL CONVERGE ON TUESDAY THE 10TH JANUARY, 2023 AT LUCKY SUMMER CHIEF'S OFFICE AT 9:30AM AND UTALII WARD AT 4A STADIUM AT 2:30PM.

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF RUARAKA TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.

FIELD OPERATIONS OFFICER

3.2 WARD I: BABADOGO

The meeting took place on Monday the 9th January, 2023, at Babadogo chief's office at 10am

3.2.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by chief and his assistant from Baba Dogo Locations in Baba Dogo ward. Who jointly thanked the NG-CDFC for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDFC to implement within their framework.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

3.2.5 COMMENTS BY THE FIELD OPERATIONS OFFICER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this, he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every

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3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at in every

ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

3.2.8 PROJECT PRIORITIES IDENTIFIED IN BABADOGO WARD

Projects Proposed	Sector	Activity	Sub Location
Babadogo Primary	Education	Lengthening of the perimeter wall	Babadogo
Ruaraka police Station	Security	Construction of public toilets	Babadogo
Babadogo primary school	Education	Upgrade and equipping of computer room and home science room.	Babadogo
Chandaria primary school	Education	Converting and equipping one of the constructed classrooms into a laboratory	Babadogo
Chandaria primary school	Education	Equipping completed classrooms with 600 chairs and lockers	Babadogo
Chandaria primary school	Education	Construction of 4 classrooms.	Babadogo
Babadogo primary School	Education	Construction of school library	Babadogo
Babadogo primary School	Education	Installation of security lights	Babadogo
Babadogo primary school	Education	Construction of modern kitchen	Babadogo
Babadogo primary school	Education	Construction of laboratory	Babadogo
Babadogo primary school	Education	Purchase and Installation of water tank	Babadogo
Babadogo primary school	Education	Renovation of 6 classrooms	Babadogo
Ruaraka Police Station	Security	Purchase and supply of office furniture.	Babadogo
Ruaraka Police Station	Security	Constructing a sentry box at Ruaraka police station main gate	Babadogo

Ruaraka Police Station	Security	Partitioning of two offices (OCPD'S secretary office and the registry)	Babadogo
Babadogo primary School	Education	Pathways to classrooms and parade upgrade	Babadogo
Baba Dogo Secondary School	Education	Construction of administration block	Babadogo
Baba Dogo Secondary School	Education	Roofing of a ramp and putting terrazzo	Babadogo
Baba Dogo Secondary School	Education	Construction of 2 classrooms	Babadogo
Baba Dogo Secondary School	Education	Construction of modern kitchen with energy saving jikos	Babadogo
Babadogo Secondary school	Education	Purchase and Installation of 10,000 litres water tank	Babadogo

3.2.9 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.10 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents



3.3 WARD II: MATHARE NORTH

The meeting took place on Monday the 9th January 2023, at MATHARE NORTH MULTIPURPOSE HALL at 2pm

3.3.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer, he thanked the NG-CDFC for presenting the constituents with an opportunity of identifying projects

to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FIELD OPERATIONS MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015, and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the County Government to share their development projects publicly to enable the constituents be aware of projects being implemented in their areas.

3.3.5 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

The Chairman impressed upon the members present to continue sensitizing the public, on bursary application and focus on development issues by putting politics at bay.

He further informed the members that all the projects cannot be implemented at once but gradually hence the need of setting priorities.

3.3.6 PROJECT PRIORITIES IDENTIFIED IN MATHARE NORTH WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity	Sub location
Mathare North primary school	Education	Renovation of administration block	Mathare North

Mathare North primary school	Education	Renovation of 3 classrooms	Mathare North
Mathare North primary school	Education	Grading and leveling of school field	Mathare North
Mathare North primary school	Education	Construction of modern energy saving jikos	Mathare North
Mathare North primary school	Education	Construction of perimeter wall on the river bank, upscaling of the current perimeter wall and construction of slide gate.	Mathare North
Mathare North primary school	Education	Furniture; 200 desks for middle school, 100 tables and seats for grade 1, 2 & 3, and 200 lockers and seats for upper class.	Mathare North
TJ Kajwang Mathare North Secondary School	Education	Construction of 5 classrooms	Mathare North
TJ Kajwang Mathare North Secondary School	Education	Purchase and supply of school chairs and lockers	Mathare North
Mathare North Police Station	Security	Purchase, supply and installation of 10,000 litres water tank, piping and water pump.	Mathare North
Mathare North Police Station	Security	Purchase and supply of office furniture	Mathare North
Mathare North Police Station	Security	Installation of security light	Mathare North
Mathare North Police Station	Security	Construction of perimeter wall and landscaping	Mathare North
Ruaraka NGCDF office		Purchase, supply and installation of 10,000 litres water tank, piping and water pump.	Mathare North
Ruaraka NGCDF office		Construction of water points	Mathare North
Ruaraka NGCDF office		Installation of security light	Mathare North
Ruaraka NGCDF office		Construction of perimeter wall and a gate	Mathare North

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community.

3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded



3.4 WARD III: KOROGOCHO

The meeting took place on Monday the 9th January 2023, at Korogocho Community Hall at 4.30pm

3.4.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Deputy County Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area acting chief of Nyayo Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development committee and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He explained to the meeting the history of urban development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various urban development programmes including Special urban Development Programme, District Development Planning, urban Development Fund and the District Focus for urban Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the urban communities in Kenya

3.4.4 COMMENTS BY THE AREA MEMBER OF COUNTY ASSEMBLY

The area MCA appreciated the joint effort towards development in the constituency and called upon the members to diligently work for the betterment of the area. He pointed out that the elected leaders should be given an opportunity to serve the citizens and that politics should now be kept at bat until 2024.

He thanked the NG-CDF team for organizing the forum since this is a vital road map towards people's driven development

3.4.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG- CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.

3.4.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NG-CDF has achieved a lot towards development in the constituency, and the overall aim of this is to ensure active Participation of people in the achievement of sustainable development.

3.4.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He mentioned that if the public is involved in the full decision making process during projects identification, their concerns may be met early on in the planning process when changes may be easier to make, rather than late in the process when even small changes may cost both time and money.

He drew the meetings attention that NG-CDF was established with the aim of improving service delivery, alleviating poverty, enhancing economic governance, and ultimately to spur development in the constituencies thereby contributing to socio-economic development of all the constituencies.

3.4.8 PROJECT PRIORITIES IDENTIFIED IN KOROGOCHO WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity	Sub-location
Ngunyumu primary school	Education	Renovation of 6 classrooms	Korogocho
Ngunyumu primary school	Education	Construction of modern standard toilets	Korogocho
Ngunyumu primary school	Education	Construction of 2 classrooms	Korogocho
Ngunyumu primary school	Education	Landscaping and cabro-paving the school entrance, parade quadrangles,	Korogocho

		paths, and drainage	
Daniel Comboni primary school	Education	Renovation of 12 classrooms and administration block	Korogocho
Daniel Comboni primary school	Education	Renovation/ construction of toilets,	Korogocho
Daniel Comboni primary school	Education	Renovation and equipping of laboratory	Korogocho
Daniel Comboni primary school	Education	Purchase and supply of Staff room chairs and tables	Korogocho
Ngunyumu primary school	Education	Installation of new gate	Korogocho
Daniel Comboni primary school	Education	Landscaping and cabros for the school compound	Korogocho
Ngunyumu primary school	Education	Purchase and supply of upper primary school lockers and chairs plus staff chairs	Korogocho
Daniel Comboni primary school	Education	Purchase and supply of school chairs and lockers.	Korogocho
Daniel Comboni primary school	Education	Purchase and installation of modern energy saving jikos	Korogocho
Ngunyumu primary school	Education	Purchase and installation of modern energy saving jikos	Korogocho
Korogocho Police Station	Security	Construction of perimeter wall and a gate,landscaping	Korogocho
Korogocho Police Station	Security	Installation of security lights	Korogocho

3.4.9 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value for money and bursaries not awarded to students when the schools open, hence students and pupils retention in learning institutions is greatly affected negatively.

3.4.10 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives



3.5 WARD IV: LUCKY SUMMER

The meeting took place on Tuesday the 10th 2023; at Lucky summer Chiefs Office at 9:30am

3.5.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly

- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.5.2 PRELIMINARIES

The meeting began with a word of prayer, thereafter lucky summer location area chief welcomed members to the meeting and introduced the members of the ward development committee and bakhita location chief. He handed over the program to the NG-CDF office to highlight the day's agenda.

3.5.3 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 COMMENTS BY THE FIELD OPERATIOIS OFFICER

He brought to the attention of the meeting that a new NG-CDFC had been gazette and further introduced them. She cited the NG-CDF Act section 27 stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery.

3.5.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He pointed out that the impact of NG-CDF cannot be underrated in transforming people's lives in the country. In the education sector, NG-CDF has facilitated construction of various infrastructural developments in schools, and this has assisted in increasing student enrolment and offering conducive learning environment. The NG-CDF bursary has helped retain in schools students from low income families. Hence, the public should champion for the protection and retention of the fund as much as possible.

3.5.7 PROJECT PRIORITIES IDENTIFIED IN LUCKY SUMMER WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Lucky Summer Police Station	Security	Purchase and Supply of office furniture	Lucky Summer
Lucky summer police station	Security	Installation of security lights	Lucky Summer
Lucky summer police station	Security	Construction of perimeter wall and a gate	Lucky Summer
Lucky summer police station	Security	Supply and installation of water tank	Lucky Summer
Lucky Summer chief's office	Security	Construction of perimeter wall and a gate	Lucky Summer
Lucky Summer chief's	Security	Installation of security lights	Lucky Summer

office			
Lucky Summer assistant chief's office	Security	Installation of security lights	Lucky Summer
Lucky Summer assistant chief's office	Security	Construction of perimeter wall and a gate	Lucky Summer

3.5.8 CHALLENGES

Entrenching NG-CDF in the new constitutional dispensation, since it is facing a lot of legal challenges and currently there is an ongoing case at the Supreme Court

3.5.9 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015, hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.



3.6 WARD V: UTALII

The meeting took place on Tuesday the 10th January 2023, at 4A Stadium at 2:30pm

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of Count Assembly
- Deputy Count Commissioner
- Area Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

3.6.2 PRELIMINARIES

The area assistant chief of Utalii location convened the meeting and called upon one member to lead in prayers .He welcomed members to the meeting and took the opportunity of introducing the fellow chiefs, assistant chiefs in the wards and ward development committee.

3.6.3 COMMENTS BY THE AREA CHIEFS

Utalii assistant chief lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should fund more projects in the area since it is the only government fund being felt by the constituents, and he impressed upon the area member of parliament to rally other members in the national assembly in order to enhance the constituency allocation.

3.6.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for setting some time out of their busy schedules to attend the noble meeting, since it is them who should tell the NG-CDFC the projects they would like to be implemented in their localities being the first hand beneficiaries.

He called upon the participants to restrict the projects within those permissible by the NG- CDF Act 2015 and its regulations. He further urged them to good shepherds of the government funds and government funded projects, since they are the custodians of the projects in their localities.

3.6.5 COMMENTS BY THE FIELD OPERATION OFFICER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-founding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

3.6.6 COMMENTS BY THE NG-CDFC CHAIRMAN

He stated that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.7 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He affirmed to the participants that he will be on the front line to promote development in the constituency. He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics. He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

3.6.8 PROJECT PRIORITIES IDENTIFIED IN UTALII WARD

The project priorities were presented as tabled below:

Projects Proposed	Sector	Activity	Sub Location
Drive-in primary school	Education	Scaling of the school parameter wall	Utalii
Drive-in primary school	Education	Renovation of the school kitchen	Utalii
Drive-in primary school	Education	Renovation of the administration block	Utalii
Drive-in primary school	Education	Construction of toilets	Utalii
Heide Marie Mathare 4A Primary School	Education	Construction of 6 classrooms	Utalii
Heide Marie Mathare 4A Primary School	Education	Construction of ablution block	Utalii
Heide Marie Mathare 4A Primary School	Education	Construction of computer room.	Utalii
Heide Marie Mathare 4A Primary School	Education	Upgrading of the school perimeter wall	Utalii
Heide Marie Mathare 4A Primary School	Education	Fixing of cupboards in 15 classrooms and painting of the school.	Utalii
Ruaraka High school	Education	Construction of a ramp	Utalii
Ruaraka High school	Education	Construction of a science and computer laboratory	Utalii
Ruaraka High school	Education	Construction of a 4 classrooms	Utalii
Heide Marie Mathare 4A Primary School	Education	Renovation of school playing ground and repair of school electricity wiring system.	Utalii
Utalii Police Post	Security	Construction of Utalii police post	Utalii
Heide Marie Mathare 4A Primary School	Education	Renovation of toilets	Utalii
Heide Marie Mathare 4A Primary School	Education	Renovation of kitchens	Utalii
Heide Marie Mathare 4A Primary School	Education	Construction of drainage system	Utalii

3.6.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded

3.6.10 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.

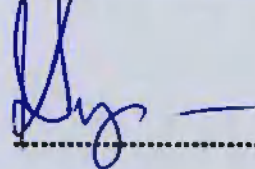


3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.

- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

Aziz M Juma	Field Operation Officer		11/1/2023
Name	Designation	Sign.	Date

Kennedy Ayuka	NG-CDFC Chairperson		11/1/2023
Name	Designation	Sign.	Date

JAMES HINDA YAMU ACC			11/01/2023
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The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry should be supported by a valid receipt or invoice. This ensures transparency and allows for easy verification of the data.

Additionally, it is noted that regular audits are essential to identify any discrepancies or errors early on. This proactive approach helps in maintaining the integrity of the financial statements and prevents any potential issues from escalating.

The second section focuses on the role of technology in modern accounting. It highlights how software solutions have revolutionized the way businesses manage their finances. From automated data entry to real-time reporting, these tools significantly reduce the risk of human error and save valuable time.

However, it also points out that while technology is a powerful asset, it is not a substitute for sound judgment and oversight. Accountants must still exercise their professional skills to interpret the data correctly and provide meaningful insights to the management.



NG-CDF

National Government Constituencies Development Fund
Ruaraka Constituency
Ruaraka NGCDF Office
Mathare North, Outer ring road
P.O Box 10482-00100, Nairobi, Kenya
Cell:0722990010
Email: cdfruaraka@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF THE RUARAKA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING AT NGCDF OFFICE BOARDROOM ON 11TH JANUARY 2023 AT 10.00 AM.

MEMBERS PRESENT:

<u>NAMES</u>	<u>DESIGNATION</u>
1. Kennedy Odhiambo Ayuka	Chairman
2. Anne Achieng Opondo	Secretary
3. David Otieno Odungu	Member
4. Leakey Onchari Nyaburi	Member
5. James Yagan (ACC)	Member
6. Aziz Juma (Fund Account Manager)	Member
7. Steven Ogola Oduor	Member
8. Winnie Akinyi Migoya	Member
9. Pauline Amondi Opiyo	Member
10. Jim Africa Owino	Member

AGENDA

1. Prayer.
2. Reading and confirmation of the previous minutes

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3. Matters arising from the previous minutes
4. Project progress report
5. Meeting schedule FY 2023
6. Ward report
7. Project Proposals FY 2022/2023
8. A.O.B

MINUTE 1: NG-CDPC/RUARAKA/NRB: 1/11/1/2023 :PRAYERS.

Meeting was called to order by the chairman at 10.10am, and then proceeded with a word of prayer from Winnie Migoya

MINUTE 2: NG-CDPC/RUARAKA/NRB: 2/11/1/2023 : READING AND CONFIRMATION OF THE PREVIOUS MINUTES.

The minutes of the previous meeting were read and confirmed as the true records of the previous proceedings. The minutes were proposed by Leakey Nyaburi and seconded by Pauline Opiyo.

MINUTE 3: NG-CDPC/RUARAKA/NRB: 3/11/1/2023 : MATTERS ARISING FROM THE PREVIOUS MINUTES.

There were no matters arising from the previous minutes.

MINUTE 4: NG-CDPC/RUARAKA/NRB: 4/11/1/2023 : PROJECT PROGRESS REPORT.

Monitoring and Evaluation was done by the NG CDF Committee together with the Member of Parliament at TJ Kaiwang Mathare North Secondary School on 19 December 2022. Construction was in progress, fixing of the steel slab on the ground floor had been done and casting of the floor was ongoing on ground floor slab. The chair proposed that there should be provision of a ramp for PWD. M&E should be done a week before meeting. Casting of the first-floor slab was done on 10th of January 2023

MINUTE 5: NG-CDPC/RUARAKA/NRB: 5/11/1/2023 : MEETING AND M&E SCHEDULE FOR THE YEAR 2023

M&E will be done on the first Thursdays of the month and meetings will be done on the second Wednesdays of the month.

A handwritten signature in blue ink is written over the text. Below the signature is a circular stamp, also in blue ink, which appears to be an official seal or mark.

Tabulation of meeting and M&E Dates.

MONTH	MONITORING AND EVALUATION	MEETINGS
FEBRUARY	2nd	8th
MARCH	2nd	8th
APRIL	6th	12th
MAY	4th	10th
JUNE	1st	14th
JULY	6th	12th
AUGUST	3rd	9th
SEPTEMBER	7th	13th
OCTOBER	5th	11th
NOVEMBER	2nd	8th
DECEMBER	7th	13th

MINUTE 6: NG-CD/FC/RUARAKA/NRB: 6/11/1/2023 : WARD REPORT

Ruaraka NGCDF ward report which was done after public ward participation in choosing projects was presented to the committee by the Senior Field Manager. In the report, the constituents complemented Ruaraka NGCDF for the good work done and for the good relationship.

After a lengthy discussion, Ruaraka NGCDFC agreed to give priority to the projects as per the table below.

No.	WARD	PROJECT ACTIVITIES



1	BABA DOGO	Renovation of classrooms at Baba Dogo Primary School Roofing of a ramp and putting terrazzo at Baba Dogo Secondary School Construction of Administration block at Baba Dogo Secondary School Purchase and supply of office furniture to Ruaraka Police Station Construction of 4 classrooms at Chandaria Primary School Construction of public toilets at Ruaraka Police Station Purchase and Installation of water tank at Baba Dogo Primary School
2	MATHARE NORTH	Renovation of classrooms at Mathare North Primary School Construction of perimeter wall at Mathare North Primary School Construction of classrooms at TJ Kaiwang Mathare North Secondary School Purchase and supply of school chairs and lockers at TJ Kaiwang Mathare North Secondary School Purchase and supply of office furniture at Mathare North Police Station Purchase, supply and installation of 10,000 litres water tank, piping and water pump at Ruaraka NGCDF office Construction of water points at Ruaraka NGCDF office
3	KOROGOCHO	Construction of modern standard toilets at Ngunyumu Primary School Renovation of classrooms at Daniel Comboni Primary School.
4.	LUCKY SUMMER	Purchase and Supply of office furniture at Lucky Summer Police Station Construction of perimeter wall at Lucky Summer Police Station
5	UTALI	Renovation of the administration block at Drive in Primary School



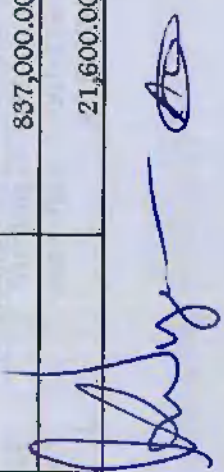
Construction of Utalii Police Post
Construction of a classrooms at Ruaraka High School

MINUTE 7: NG-CDFC/RUARAKA/NRB: 7/11/2023 : PROJECT PROPOSALS FY 2022/2023

In reference to National Government Constituency Development Fund Board Circular (REF: NG-CDFB/CEO/NG-CDF CIRCULARS/ Vol II (033) on preparation and submission of constituency project proposals in line with section 6(1) of the National Government Constituencies Development Fund (NGCDF) Act 2015 as amended in 2022 and in compliance with sections 34 of the act for the 2022/2023 financial year in which the Board approved Budget ceilings for Ruaraka constituency to be Kshs. 145,087,603.00 the committee deliberated on the submissions received from the ward report forums.

The committee discussed and prioritized on the following projects to be submitted to the NGCDF Board for approval for the FY 2022/2023 by 11th January 2023.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD						
PROJECT PROPOSALS FOR RUARAKA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND						
FINANCIAL YEAR 2022/2023						
S/No	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE					
	4-0047-281-2110201-100-2022-2023-1	Contractual 9 employees	Payment of staff Basic salaries for 9 employees	2,700,000.00		Ongoing
	4-0047-281-2710102-100-2022-2023-2	Gratuity- 9 contractual employees	Payment of gratuity to 9 NG-CDFC staff	837,000.00		Ongoing
	4-4-0047-281-2120201-100-	NSSF	Employer contribution to NSSF for 9 NG-CDF staffs	21,600.00		Ongoing



2022-2023-3								
4-0047-281-2211301-100-2022-2023-4	Bank service commission and charges	Payment of Bank service commission and charges	60,389.00	60,389.00	Ongoing			
4-0047-281-2210504-100-2022-2023-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	170,000.00	170,000.00	Ongoing			
4-0047-281-2210801-100-2022-2023-6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	390,000.00	390,000.00	Ongoing			
4-0047-281-2210303-100-2022-2023-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	175,000.00	175,000.00	Ongoing			
4-4-0047-281-2210604-100-2022-2023-8	Hire of Transport	Payment of Hire of Transport	180,000.00	180,000.00	Ongoing			
4-0047-281-2210101-100-2022-2023-9	Electricity	Payment of Electricity charges	65,000.00	65,000.00	Ongoing			
4-0047-281-2211101-100-2022-2023-10	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	698,000.00	698,000.00	Ongoing			
4-0047-281-2210202-100-2022-2023-11	Internet Connections	Payment of Internet Connections	125,000.00	125,000.00	Ongoing			
4-0047-281-2220205-100-2022-2023-12	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	150,000.00	150,000.00	Ongoing			
4-0047-281-2220202-100-2022-2023-13	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	210,000.00	210,000.00	Ongoing			
4-4-0047-281-2210811-100-2022-2023-14	NGCDFC allowance	Payment of NGCDFC allowance charges	936,000.00	936,000.00	Ongoing			

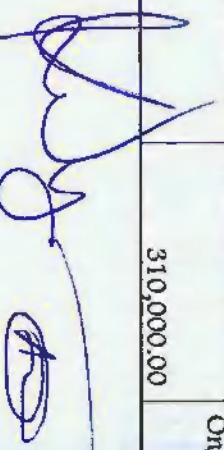


4-4-0047-281-2210802-100-2022-2023-15	Other committee expenses	Payment of Other committee expenses	468,000.00	468,000.00	Ongoing
4-4-0047-281-2211204-100-2022-2023-16	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses	48,000.00	48,000.00	Ongoing
4-4-0047-281-2210502-100-2022-2023-17	Publishing and Printing Services	Payment of Publishing and Printing Services	355,000.00	355,000.00	Ongoing
4-4-0047-281-2211103-100-2022-2023-18	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	98,267.00	98,267.00	Ongoing
4-4-0047-281-2211102-100-2022-2023-19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	360,000.00	360,000.00	Ongoing
4-4-0047-281-2210201-100-2022-2023-20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	60,000.00	Ongoing
4-4-0047-281-2210301-100-2022-2023-21	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	170,000.00	170,000.00	Ongoing
4-4-0047-281-2210102-100-2022-2023-22	Water & sewerage charges	Payment of Water & sewerage charges	40,000.00	40,000.00	Ongoing
Sub Total			8,317,256.00	8,317,256.00	
CONSTITUENCY OVERSIGHT COMMITTEE					
4-4-0047-281-2210301-100-2022-2023-23	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	96,000.00	96,000.00	Ongoing
4-0047-281-2210303-100-2022-2023-24	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	90,000.00	90,000.00	Ongoing
4-4-0047-281-2210702-100-	Remuneration of Instructors and	Payment of Instructors and Contract Based Training Services	55,000.00	55,000.00	Ongoing

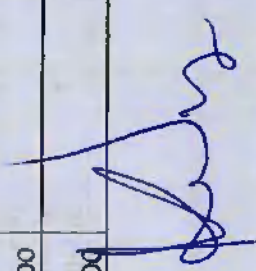

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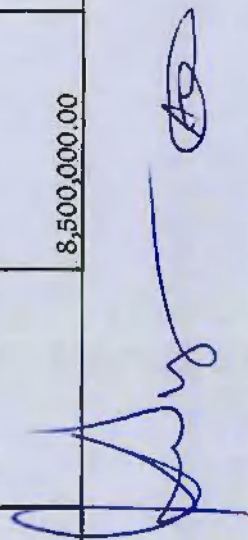
2022-2023-25	Contract Based Training Services							
4-0047-281-2210704-100-2022-2023-26	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment		88,000.00		88,000.00		Ongoing
4-4-0047-281-2210811-100-2022-2023-27	COC allowance	Payment of COC allowance charges		200,000.00		200,000.00		Ongoing
4-0047-281-2210801-100-2022-2023-28	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		90,000.00		90,000.00		Ongoing
Sub Total				619,000.00		619,000.00		
MONITORING, EVALUATION AND CAPACITY BUILDING								
4-4-0047-281-2210710-111-2022-2023-29	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC capacity building trainings		360,000.00		360,000.00		Ongoing
4-4-0047-281-2210302-111-2022-2023-30	Accommodation - Domestic Travel	Payment of accommodation on domestic travel		561,000.00		561,000.00		Ongoing
4-4-0047-281-2210801-111-2022-2023-31	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		303,000.00		303,000.00		Ongoing
4-4-0047-281-2210303-111-2022-2023-32	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		102,000.00		102,000.00		Ongoing
4-4-0047-281-2211101-111-2022-2023-33	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)		322,500.00		322,500.00		Ongoing
4-4-0047-281-2210704-111-2022-2023-34	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDPC, staff and PMC capacity building trainings		310,000.00		310,000.00		Ongoing



4-4-0047-281-2210604-111-2022-2023-35	Hire of Transport	Payment of Hire of Transport	70,000.00	70,000.00	Ongoing
4-0047-281-2210504-111-2022-2023-36	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns		70,000.00	Ongoing
4-4-0047-281-2210811-111-2022-2023-37	NGCDFC allowance	Payment of NG-CDFC allowance	65,000.00	65,000.00	Ongoing
4-4-0047-281-2210802-111-2022-2023-38	Other committee expenses	Payment of Other committee expenses	624,000.00	624,000.00	Ongoing
4-4-0047-281-2210703-111-2022-2023-39	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for NG-CDFC, staff and PMC capacity building trainings	312,000.00	312,000.00	Ongoing
4-4-0047-281-2210502-111-2022-2023-40	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	100,000.00	Ongoing
4-4-0047-281-2210702-111-2022-2023-41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for NG-CDFC, staff and PMC capacity building trainings	170,000.00	170,000.00	Ongoing
4-4-0047-281-2210304-111-2022-2023-42	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses	250,000.00	250,000.00	Ongoing
4-4-0047-281-2211102-111-2022-2023-43	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	58,128.00	58,128.00	Ongoing
4-4-0047-281-2210201-111-2022-2023-44	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	92,000.00	92,000.00	Ongoing
4-4-0047-281-2210701-111-2022-2023-45	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC for capacity building trainings	32,000.00	32,000.00	Ongoing
4-4-0047-281-2210301-111-	Travel Costs (airlines, bus,	Payment of Transport Expenses	290,000.00	290,000.00	Ongoing
			100,000.00	100,000.00	Ongoing

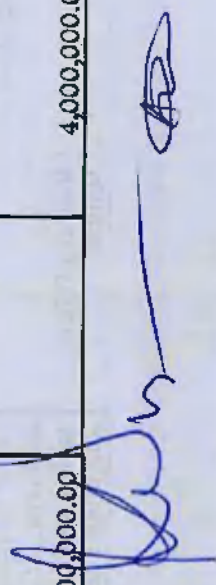
			50,000										
4-4-0047-281-2640510-110-2022-2023-6	Baba Dogo Primary School	Purchase and installation of 10,000 litres water tank, construction of tank base and piping works	200,000.00										New
Sub Total			1,550,000.00										
SPORT PROJECT													
4-4-0047-281-2640509-112-2022-2023-1	Constituency Sports Tournaments	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,901,752.00										Ongoing
Sub Total			2,901,752.00										
PRIMARY SCHOOL PROJECTS													
4-4-0047-281-2630209-104-2022-2023-1	Babadogo Primary School	Renovation to completion of 4 classrooms. (Tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacement of roofing and ceilings, wall painting work internally and externally, electrical works)	3,000,000.00										New
4-4-0047-281-2630209-104-2022-2023-2	Drive inn Primary School	Renovation to completion of Administration block comprising of 6 offices. (Tiling of the floor, plastering, replacement of steel windows and doors plus glazing, replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	2,500,000.00										New
4-4-0047-281-2630209-104-2022-2023-3	Chandaria Primary School	Construction to completion of four classrooms on second floor (walling, installation of suspended slab, plastering, fixing doors and windows, tiling, painting, electrical works)	8,500,000.00										New
			3,000,000.00										
			2,500,000.00										
			8,500,000.00										



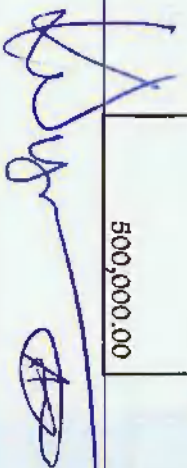
4-4-0047-281-2630209-104-2022-2023-4	Daniel Comboni Primary School	Renovation to completion of 9 classrooms. (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting, work internally and externally, electrical works)	7,000,000.00	7,000,000.00	New
4-4-0047-281-2630209-104-2022-2023-5	Ngunyumu Primary School	Construction to completion of 8 door toilets (4 door for girls and 4 door for boys) with one chamber each for Person With Disability and a urinal . (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works and plumbing works)	4,000,000.00	4,000,000.00	New
4-4-0047-281-2630209-104-2022-2023-6	Mathare North Primary School	Construction to completion 119 metres of perimeter wall(clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping)	2,500,000.00	2,500,000.00	New
4-4-0047-281-2630209-104-2022-2023-7	Mathare North Primary School	Renovation to completion of 9 classrooms. (tiling of the floor, plastering, replacement of steel windows and doors plus glazing, Replacements of roofing and ceilings, wall painting work internally and externally, electrical works)	7,000,000.00	7,000,000.00	New
Sub Total			34,500,000.00	34,500,000.00	
SECONDARY SCHOOL PROJECTS					
4-4-0047-281-2630210-104-2022-2023-1	Babadogo Secondary School	Construction to completion of roof cover two flights of a ramp upto second floor of classrooms and installation of terrazo.	1,300,000.00	1,300,000.00	New



4-4-0047-281-2630210-104-2022-2023-2	Babadogo Secondary School	Phase one construction of 40 capacity Administration block comprising of 3 offices, staffroom, 3 door toilet and a urinal on the ground floor; Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works and plumbing works)	14,000,000	0	6,060,156.00	New
4-4-0047-281-2630210-104-2022-2023-3	TJ Kajwang Mathare North Secondary School	Construction to completion of 5 classrooms on the ground floor (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works)	12,500,000.00		12,500,000.00	New
4-4-0047-281-2630210-104-2022-2023-4	TJ Kajwang Mathare North Secondary school	Purchase and supply of 200 school Wooden Metal Lockers and chairs @ Ksh. 6,000.00 per set	1,200,000.00		1,200,000.00	New
4-4-0047-281-2630210-104-2022-2023-5		Additional funds for completion of 6 classrooms, 12 door toilets (8 door for girls and 4 door for boys) with 1 chamber each for Persons With Disability, 40 capacity administration block comprising of 3 offices, staffroom, kitchen, 3 door toilet and a urinal on the ground floor: plastering, flooring with tiles, painting, roof water proofing, electrical works-wiring and fittings, hand rails, plumbing works				Ongoing
4-4-0047-281-2630210-104-2022-2023-6	TJ Kajwang Mathare North Secondary school	Construction to completion of two (2) classrooms with a suspended slab (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works)	24,109,720.00	20,000,000.00	4,109,720.00	New
	Ruaraka High School		4,000,000.00		4,000,000.00	



	Sub Total			49,169,876.00	20,000,000.00	29,169,876.00		
	SECURITY PROJECTS							
	4-4-0047-281-2640507-113-2022-2023-1	Lucky Summer Police Station	Construction to completion of 214 metres perimeter wall ((clearing the area, removing cotton soil, excavation, foundation works, walling, keying and capping))	4,500,000.00		4,500,000.00	New	
	4-4-0047-281-2640507-113-2022-2023-2	Lucky Summer Police Station	Equipping the newly built Lucky summer Police Station with office Furniture (one complete executive set comprising of; writing table 1600*800*800mm, side return and mobile drawer in dark mahogany Kshs.149,700, high back executive orthopedic with back support Kshs.39,800, three visitors chairs Kshs.87,000, fourteen-seater boardroom table Kshs.130,000, seventeen cantilever chairs for boardroom Kshs.68,000 and one waiting bench with padding Kshs.25,500)	500,000.00		500,000.00	New	
	4-4-0047-281-2640507-113-2022-2023-3	Ruaraka Police Station	Construction to completion of 4 door toilets (2 door for women and 2 door for men) with one chamber each for Person With Disability and a urinal. (Clearing of the area, Foundation, slabbing, walling, Tiling, Electrical Works, painting works and plumbing works)	2,500,000.00		2,500,000.00	New	
	4-4-0047-281-2640507-113-2022-2023-4	Ruaraka Police Station	Equipping the newly built Ruaraka Police Station OCPD's office with office Furniture (one complete executive set comprising of; writing table 1800*800*800mm, side return and mobile drawer in dark	500,000.00		500,000.00	New	



		between 2023-2027			
	Sub Total		3,500,000.00	3,500,000.00	
	TOTAL ALLOCATION			145,087,603.00	

MINUTE 7: NG-CDFC/RUARAKA/NRB: 7/11/1/2023 : ANY OTHER BUSINESS.

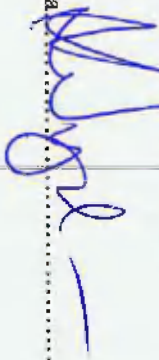
Ruaraka NGCDFC will be going for Nairobi region training .

There being no any other business to be discussed the meeting was adjourned at 12.37 pm with a word of prayer from Anne Opondo.

Compiled by Secretary

Anne Achieng Opondo.....  Date: 11/1/2023

Confirmed by Chairman

Kennedy Odhiambo Ayuka.....  Date: 11/1/2023

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount per pa	Total Amount
2210201	Communication, Supplies and Services					
	Telephone, Telex, Facsimile and Mobile Phone Service					32,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	17	5,000	85,000	170,000
2210302	Accommodation - Domestic Travel	Persons	17	11,000	187,000	561,000
2210303	Daily Subsistence Allowance	Persons	17	2,000	34,000	102,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					170,000
2210504	Advertising, Awareness and Publicity Campaigns					65,000
	Training Expenses					
2210701	Travel Allowance					290,000
2210702	Remuneration of Instructors and Contract Based Training Services					250,000
2210703	Production and Printing of Training Materials					100,000
2210704	Hire of Training Facilities and Equipment					310,000
2210710	Accommodation Allowance					360,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					303,000
	Committee Expenses					
	Other Committee Expenses	Members	9	5,000	45,000	270,000
2210802		Chair	1	7,000	7,000	42,000
	NGCDFC Allowance	Members	9	5,000	45,000	540,000
2210811	Office and General Supplies and Services	Chair	1	7,000	7,000	84,000
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					
2211101						322,500
2211102	Supplies and Accessories for Computers and Printers					92,000

Total
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	Sundry Items (e.g. airport tax, taxis, etc...)								58,128
	Fuel, Oil & Lubricants								
2211201	Refined Fuels and Lubricants for Transport								
	TOTAL								4,121,628

Approved
 H. D. [Signature]
 Supt. of Finance
 2/28/2011

1/16/72

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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount per	Total Amount
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	4	4,000	16,000	96,000
2210302	Accommodation - Domestic Travel	Members	4		0	0
2210303	Daily Subsistence Allowance	Members	4	3,000	15,000	90,000
Sub Total						186,000
	Training Expenses					
2210702	Remuneration of Instructors and Contract Based Training Services					55,000
2210704	Hire of Training Facilities and Equipment					88,000
Sub Total						143,000
	Committee Expenses					
2210811	COC Members Allowance	Members	4	5,000	20,000	200,000
Sub Total						200,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					90,000.00
Sub Total						90,000
TOTAL						619,000

A313
 N. June
 (Approved)
 Fund Asst. Manager

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CATEGORY B						
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL	
1	Refreshments and Facilitation for Stakeholders consultations	55	5	1,000.00	275,000.00	
2	Technical and support team Facilitation & Logistics				250,000.00	
3	Consultancy Fee				2,140,000.00	
4	Refreshments and Facilitation Stakeholders Validation Forums	55	5	1,000.00	275,000.00	
5	Fact Sheet Data Collection				45,000.00	
6	Printing of Final Document				280,000.00	
7	Launching				235,000.00	
	TOTAL				3,500,000.00	

A313 N. June

(Signature)

Fund Dec November

EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount	Total Amount ps
	Contractual Employees					
1	Accountant Assistant	CSG 11	1	40,000	40,000	480,000
2	Clerk of works	CSG 12	1	30,000	30,000	360,000
3	Records Officer	CSG 12	1	30,000	30,000	360,000
4	Secretary	CSG 12	1	30,000	30,000	360,000
5	Driver	CSG 12	1	20,000	20,000	240,000
6	Office Assistant	CSG 13	1	20,000	20,000	240,000
7	Office Assistant	CSG 13	1	20,000	20,000	240,000
8	Security	CSG 13	1	20,000	20,000	240,000
9	Security	CSG 14	1	15,000	15,000	180,000
Sub Total			9			2,700,000
Sub Total	Casual Labour and Internship					
	House Allowance					
Sub Total						
	Transport Allowance					
Sub Total						
	Leave Allowance					
Sub Total						
	Gratuity-Contractual Employees					
1	Accountant Assistant	CSG 11	1	12,400	12,400	148,800
2	Clerk of works	CSG 12	1	9,300	9,300	111,600
3	Records Officer	CSG 12	1	9,300	9,300	111,600
4	Secretary	CSG 12	1	9,300	9,300	111,600
5	Driver	CSG 12	1	6,200	6,200	74,400

Fund Account Name
 (Signature)
 Date
 Page

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Fund Account
 Approved
 2/10/11
 Fund Account

6	Office Assistant	CSG 13	1	6,200	6,200	74,400
7	Office Assistant	CSG 13	1	6,200	6,200	74,400
8	Security	CSG 13	1	6,200	6,200	74,400
9	Security	CSG 14	1	4,650	4,650	55,800
	Sub Total		9			837,000
	Employer Contribution to NSSF					
1	Accountant Assistant	CSG 11	1	200	200	2,400
2	Clerk of works	CSG 12	1	200	200	2,400
3	Records Officer	CSG 12	1	200	200	2,400
4	Secretary	CSG 12	1	200	200	2,400
5	Driver	CSG 12	1	200	200	2,400
6	Office Assistant	CSG 13	1	200	200	2,400
7	Office Assistant	CSG 13	1	200	200	2,400
8	Security	CSG 13	1	200	200	2,400
9	Security	CSG 14	1	200	200	2,400
	Sub Total		9			21,600
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					65,000
2210102	Water & Sewerage Charges					40,000
2210103	Gas Expenses					
2210104	Office Rent					
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					60,000
2210202	Internet Connections					125,000
2210203	Courier and Postal Services					
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	350,000
2210302	Accommodation - Domestic Travel	Persons				
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	175,000

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	Printing, Advertising and Information Supplies & Services								
2210502	Publishing and Printing Services								355,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals								
2210504	Advertising, Awareness and Publicity Campaigns								170,000
	Hospitality Supplies and Services								
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks								390,000
Sub Total									1,730,000
	Committee Expenses								
		Members	9	5,000	45,000				405,000
2210802	Other Committee Expenses	Chair	1	7,000	7,000				63,000
		Members	9	10,000	90,000				810,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000				126,000
Sub Total									1,404,000
	Insurance Costs								
2210904	Motor Vehicle Insurance								
	Specialised Materials and Services								
2211016	Purchase of Uniforms and Clothing - Staff								
	Office and General Supplies and Services								
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)								698,000
2211102	Supplies and Accessories for Computers and Printers								360,000
2211103	Sanitary and Cleaning Materials, Supplies and Services								98,267
	Fuel, Oil & Lubricants								
2211201	Refined Fuels and Lubricants for Transport								
	Refined Fuels and Lubricants - Other								
	Other Fuels (wood, charcoal, cooking gas etc.)								48,000
	Other Operating Expenses								
2211301	Bank Service Commission and Charges								
2211305	Contracted Guards and Cleaning Services								60,389
2211310	Contracted Professional Services - e.g. Strategic Plan								
2211311	ICT Hubs								

Fund Dec Manager
 Approved
 Fund Dec Manager

1940-1941

	Routine Maintenance - Vehicles and Other Transport Equipment							
2220101	Maintenance Expenses - Motor Vehicles							
	Routine Maintenance - Other Assets							
2220202	Maintenance of Office Furniture and Equipment						210,000	
2220205	Maintenance of NG-CDF Office						150,000	
Sub Total							1,624,656	
TOTAL							8,317,256	

Fund Account Manager
 (Signature)
 11/13/13
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