



National Government Constituencies Development Fund Board
Embakasi south Constituency
Imara Daima,
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Nairobi, Kenya
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**MEETING OF EMBAKASI SOUTH NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND COMMITTEE HELD ON 30th OCTOBER 2020 AT THE CDF
OFFICE EMBAKASI SOUTH AT 11.00AM**

MEMBERS PRESENT.

- | | | |
|---------------------|---|----------------------|
| 1. Sabina Wanjohi | - | Secretary |
| 2. Duncan Mulwa | - | chairman |
| 3. Januaris kyalo | - | Member |
| 4. Linet Mandete | - | Member |
| 5. Urbanus Musau | - | Member |
| 6. Stephen Omari | - | Member |
| 7. Vincent Bunde | - | Member |
| 8. Kenneth murungi | - | D.C.C |
| 9. Josefrida kameti | - | Fund Account Manager |

AGENDA

1. Confirmation of previous minutes
2. Matters arising
3. Project Proposal 2020/2021
4. Bursary 2019/2020
5. A.O.B

NG-CDFC/EMBAKASI SOUTH/MIN 1-30/10/20- OPENING PRAYERS AND REMARKS.

The meeting was called to order by the chairperson at 10.00 AM after a word of prayer was offered Vincent Bunde. The chairman thanked the members for attending the meeting and keeping time.

NG-CDFC/EMBAKASI SOUTH/MIN 2-30/10/20-CONFIRMATION OF PREVIOUS MINUTES

Ms Sabina Wanjohi took the committee through the previous meeting minutes. They were confirmed by Stephen Omari as true statement of what transpired and seconded by Urbanus Musau.

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Vision: Equitable socio-economic development countrywide



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NG – CDFC/EMBAKASI SOUTH/MIN 3-30/10/20 –PROJECT PROPOSAL 2020/2021.

The committee proposed the following projects to be forwarded to the Board for approval.

Project Name	ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE			
Employee Salaries	Payment of staff salaries and gratuity	5,057,332.76	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	1,600,000.00	Ongoing
NSSF	Payment of NSSF Deductions	70,000.00	Ongoing
NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,448,000.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,000,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,112,666.38	Ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs / NG-CDFCs and staff on NG-CDF related issues	2,000,000.00	Ongoing
BURSARY			
Bursary Secondary Schools	Payment of bursary to needy students	14,272,219.83	Ongoing
Bursary Tertiary Institutions	Payment of bursary to needy students	20,000,000.00	Ongoing
PRIMARY SCHOOLS			

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SECURITY PROJECTS			
Assistant County Commissioner's office Imara Daima	Construction of four pillars in front of the office to support the 2nd floor slab Ksh 2m constructing round the building a slab to protect soil erosion Ksh 1m Fixing gutters to direct rain water to the storage tanks. Ksh 500,000	3,500,000.00	Ongoing
County Commissioners office Imara Daima	Construction of two storey building to host imara Daima Deputy County Commissioner and the following departments:- ACC1, Secretary to CC and ACC1, HR office, Registry, and Huduma Centre a total of 7 Seven government units.	10,640,648.26	New
SPORTS			
Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.59	Ongoing
EMERGENCY			
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
ENVIRONMENT			
Environment	Purchase of 5 10,000 litres water tanks Ksh 500,000 , installing gutters round the 4 classrooms and administration block Ksh 600,0000 , Removing the black cotton soil , levelling the compound and filling with murrum to drain the rain water area of 1000 m squared Ksh 1,641,777.59 at Kware Secondary school.	2,741,777.59	Ongoing
TOTAL BUDGET		137,088,879.31	

NG – CDFC/EMBAKASI SOUTH/MIN 4-30/10/20 – BURSARY 2019/2020

The committee agreed to start the process of vetting the bursary application forms which were received from the constituents early this year. This will enable the process of raising cheques to be easier once the ministry opens the schools.

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Kwa Njenga primary school	Construction of concrete terraces on one side of the school playing ground for spectators to sit on and covering the concrete with wooden materials at Ksh 4.5m , Construction of two washrooms Ksh 1,000,000.00 and Construction of two changing rooms Ksh 2,500,000 under the terraces,	8,500,000.00	New
Kwa Njenga primary school	Construction of a two storey library with a capacity of 300 persons to completion, inside partitioning to get the librarian office, spacious study areas, Reception, Six washrooms , a computer room and a store.	6,000,000.00	New
Kware Primary school	Construction of Administration block with room for Head teacher, Deputy teacher, secretary, Staff room and reception is it to completion	5,000,000.00	New
Reuben Primary school	Purchase of 52 Seater bus	7,162,250.00	
SECONDARY PROJECTS			
Kware Secondary school	Construction of Administration block with room for Head teacher, Deputy teacher, secretary, Staff room and reception Ksh 5m and two door washrooms 1m	6,000,000.00	New
Kwa Njenga Secondary school	Construction of 4 classrooms with a roof slab and stairs to pave way for future development at Ksh 8m, Construction of Administration block with room for Head teacher, Deputy teacher, secretary, Staff room and reception to completion at Ksh 5m.	13,000,000.00	New
Reuben Secondary School	Construction of 4 classrooms with a roof slab and stair case to pave way for future development Ksh 8m to completion and two door washrooms to completion Ksh 1m,	9,000,000.00	New
Imara Secondary School	Construction of 4 classrooms with a roof slab and stairs to pave way for future development Ksh 8m, and two door washrooms Ksh 1m .	9,000,000.00	New

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**NG-CDFC/EMBAKASI SOUTH/MIN 5-30/10/20 - CLOSING PRAYER AND
ADJOURNMENT.**

There being no other business the meeting was adjourned at 1.20 PM with a word of prayer from Sabina
Wanjohi

Sabina

SECRETARY

SABINA WANJOHI

Duncan

CHAIRMAN

DUNCAN MULWA