



**EMBAKASI SOUTH  
CONSTITUENCY**

**WARD REPORT**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER, 2021**

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## 1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.



## 1.1 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the National Government Constituencies Development Fund (Amendment) Act, 2013. The NG-CDF is a fully fledged parastatal under the State Department responsible for National Economic Policy, Planning and Development under the National Treasury. Its main objective is provision of mechanisms necessary for supplementing implementation of the National Government Development Agenda at the level of the constituency. The fund management is the responsibility of the NG-CDF Board.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

## 1.2 ABOUT EMBAKASI SOUTH NG-CDF

Embakasi South Constituency is in East area of Nairobi County with a rich urban setting. Currently the Constituency is located in Embakasi Sub-County.

It is one of seventeen constituencies in Nairobi County.

Embakasi South includes five electoral wards: Imara Daima, Kwa Njenga, Kwa Reuben, Pipeline, and Kware.

The constituency is located in Nairobi county and borders 4 constituencies, namely Embakasi East, Embakasi West, Embakasi North and Embakasi Central.

### 1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY EMBAKASI SOUTH CONSTITUENCY

Eligible Projects Fundable by Embakasi Central NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

## 2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDF file namely **Embakasi South NG-CDF 2021/2022 public projects identification and proposals forum.**

## 3.0 WARD MEETINGS

Due to the COVID-19 pandemic, the committee resolved to hold the exercise in one forum that had invited representatives from all the five wards. The exercise was held at Chaminade Social Hall.

## 3.1 NOTICE OF THE MEETINGS

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EMBAKASI SOUTH NG-CDF INVITES ALL ITS CONSTITUENTS AND DEVELOPMENT STAKEHOLDERS TO THE NG-CDF PUBLIC PROJECTS IDENTIFICATION AND PROPOSALS FORUM THAT WILL BE CONDUCTED IN CHAMINADE SOCIAL HALL ON 30<sup>TH</sup> SEPTEMBER 2021

KINDLY MOBILIZE PEOPLE FROM YOUR AREAS OF REPRESENTATION AND WARD DEVELOPMENT COMMITTEE SHOULD COME UP WITH A PRIORITY LIST OF PROJECTS THAT WOULD LIKE NG-CDF EMBAKASI SOUTH TO UNDERTAKE IN THE NEXT TWO YEARS.

ALL ARE WELCOME.  
FUND ACCOUNT MANAGER

---



### 3.2 WARD I: IMARA DAIMA

#### MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Area Member of County Assembly
- Area Chief
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

#### PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

#### COMMENTS BY THE AREA CHIEF

The meeting was attended by the area Assistant Chief. Who thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework. The chief reiterated the fact that the meeting should not take long due to the COVID-19 Ministry of Health guidelines on public gatherings. He also reminded the constituents that COVID-19 has become a real threat to the economies worldwide and that for us to win the battle, everyone must take personal initiative to ensure safety for self and safety for others by observing hygiene.

#### COMMENTS BY THE FUND ACCOUNT MANAGER

The manager informed the public on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

#### 3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings every 2 years in the constituency to deliberate on development matters and project priorities in the wards and the constituency at large.



### 3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

The MP also echoed comments made by the area chief on matters COVID and the safety guidelines issued by the Ministry of Health. He pleaded with the constituents to remain watchful on the pandemic and the situations that could accelerate the infection and thus endangering life. He pointed out the transport sector and the exposures thereof.

### 3.2.7 PROJECT PRIORITIES IDENTIFIED IN IMARA DAIMA WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Activity
Imara Secondary School	Completion, equipping and Expansion of the new Imara Secondary School
Embakasi Girls Secondary School	Construction of Staff quarters
Assistant County Commissioner's Office	Completion and equipping of Assistant county commissioner's office and huduma centre
AA Villa Police Station	Completion and equipping of AA Villa Police Station
Feeder roads	Install street lights – solar powered
Assistant County Commissioner's Office	Installation of security high masts
Bursary and sponsorship programs	Additional funding towards secondary and tertiary institutions education

### 3.2.8 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the bursary, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

### 3.2.9 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.





### 3.3 WARD II: KWA NJENGA WARD

The Ward Development secretary presented the priorities as tabled below.

Projects Proposed	Activity
Kwa Njenga Primary School	Construction of Secondary School
Kwa Njenga Primary School	Expansion of school by construction of more tuition blocks and supply of school desks
Kwa Njenga Chief's Office	Equipping of chief's office and installation of security lights
Bursary and sponsorship programmes	Additional funds towards secondary and tertiary institutions education
Kwa Njenga Primary School	Improvement of school playing field
Feeder roads	Installation of security lights

#### 3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community. The community also noted that there was delay in the implementation of projects especially bursaries which was occasioned by delay in disbursement of funds by the exchequer.

#### 3.3.8 WAY FORWARD

Projects promoting youth's involvement should also be funded.

### 3.4 WARD III: KWA REUBEN WARD

The project priorities were presented per location as tabled below:

Project Proposed	Activity
Kwa Primary School	Supply of School desks and construction of classrooms
Kwa Reuben Primary School	Installation of CCTV and advanced security system in the school
Kwa Reuben Secondary School	Completion of new school, equipping with desks/lockers and expansion of tuition blocks and washrooms Improvement of school playing field and construction of perimeter wall
Construction of Borchole	Construction of Borchole in the area
Kwa Reuben Chief's Office	Equipping of chief's office and installation of security lights
Bursary and sponsorship programs	Additional funds towards secondary and tertiary institutions education



### 3.4.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

### 3.4.9 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

## 3.6 KWARE AND PIPELINE WARDS

These two wards border each other and projects were identified as follows:

### 3.6.8 PROJECT PRIORITIES IDENTIFIED

The project priorities were presented per location as tabled below:

Project proposed	Activity
Kware Primary School	Construction of Perimeter wall
Kware Secondary School	Construction of classrooms, parking lot and perimeter wall
Kware Secondary School	Completion of the new of school, expansion by construction of more classrooms and equipping by purchasing lockers and other furniture
Kware Primary School	Supply of school desks
Kware Chief's Office	Equipping of chief's office and installation of security lights
Bursary and sponsorship programs	Additional funding towards secondary and tertiary institutions education
Pipeline police post	Construction of pipeline police post and chief's office
Feeder roads	Installation of security lights and improvement of feeder roads

### 3.6.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded.

### 3.6.10 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality.



### 3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

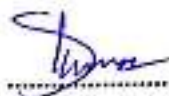


Duncan Mulwa

Name

NG-CDFC Chairman

.....  
Designation



.....  
Sign.

Date

Elias M. Mate.....

Name

FAM

.....  
Designation



.....  
Sign.

Date

09/10/2021

Kenneth Gitonga....

Name

DCC

.....  
Designation



.....  
Sign.

Date

4/10/2021

**MINUTES OF THE MEETING HELD ON 4<sup>th</sup> OCTOBER 2021 AT THE NG-CDF OFFICE AT 1030HRS**

**IN ATTENDANCE**

- |                     |                            |
|---------------------|----------------------------|
| 1. Duncan Mulwa -   | Chairman                   |
| 2. Sabina Wanjohi-  | Secretary                  |
| 3. Mwangi Gilberts- | Deputy County Commissioner |
| 4. Elias Mate -     | Ag. Fund Account Manager   |
| 5. Linet Madala -   | Member                     |
| 6. Urbanus Musau-   | Member                     |
| 7. Stephen Omari -  | Member                     |
| 8. Vincent Bunde-   | Member                     |
| 9. Jamaris Kyalo-   | Member                     |

**Agenda**

1. Preliminaries
2. Confirmation of Previous Meeting's Minutes
3. Submission of Project Proposal 2021/2022
4. A.O.B

**MIN01/10/21-FRELIMINARIES**

The meeting began at 1030Hrs with a word of prayer from Sabina Wanjohi. The chairman welcomed the members to the meeting. He further invited the secretary to go through the minutes of the previous meeting.

**MIN02/10/21- CONFIRMATION OF PREVIOUS MEETING'S MINUTES**

The secretary read through the minutes of the meeting held on 29<sup>th</sup> September 2021. The minutes were confirmed by Linet Madala and seconded by Jamaris Kyalo. The day's agenda was read to the members by the secretary.

**MIN03/10/21-SUBMISSION OF 2021/2022 PROJECT PROPOSAL**

The constituency allocation was **Kshs.137,088,879** which is same as the allocation for financial year 2020/2021.

Attention was drawn to the eligible projects as per the circular and the fund manager advised the committee on the importance of prioritizing the projects for financial year 2020/2021. It was reported that there are a few ongoing projects requiring additional funds and that it was important to first allocate the deficit funds to ensure completion.



A few concerns were raised regarding the list of ongoing projects submitted earlier to the NG-CDF Board. Some projects listed as ongoing were cancelled and others held off due to the land dispute issues that arose later in the financial year. Some of the projects include:

1. Kwa Njerga Secondary school which involved construction of classrooms and washrooms
2. Kwa Njerga Primary School Library which involved construction of 300-seater capacity library.

As a result, the committee could not allocate any more funds for the said projects until all disputes are resolved. The committee requested the fund manager to submit a fresh report on the ongoing status of projects to the NG-CDF Board informing them of the predicaments and status.

The committee deliberated on the ward report and on the final project list for the financial year 2021/2022 and unanimously agreed the following projects to be submitted to NG-CDF board for approval.



FINANCIAL YEAR... 1ST JULY 2021 TO 30<sup>TH</sup> JUNE 2022

Project Name	Project Number	Project activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
<b>ADMINISTRATION/RE-CURRENT</b>						
Employee Salaries	4-047-282-2110000-100-2021/2022-001	Payment of staff salaries	5,175,240		5,098,440.00	New
Employee Gratuity	4-047-282-2110000-100-2021/2022-002	Payment of staff gratuity	1,732,389.56		1,732,389.56	New
Goods and Services	4-047-282-2110000-100-2021/2022-003	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	5,000,000.00		<b>612,703.18</b>	New
NSSF	4-047-282-2150500-100-2021/2022-003	Payment of NSSF Deductions	76,800.00		76,800.00	New
NHIF	4-047-282-2150200-100-2021/2022-004	Payment of NHIF Deductions	165,000.00		165,000.00	New
Committee Expenses	4-047-282-2210802-100-2021/2022-005	Payment of Committee sitting allowances, transport, conferences.	540,000.00		540,000.00	New
<b>MONITORING AND EVALUATION</b>						
Goods and Services	4-047-282-2210000-111-2021/2022-001	Printing, stationery, Airtime, travel and subsistence.	1,552,666.37		1,552,666.37	New
Committee Expenses	4-047-282-2210802-111-2021/2022-002	Payment of Committee sitting allowances, transport, conferences.	960,000.00		960,000.00	New
NG - CDFC/PMC Capacity Building	4-047-282-2210700-111-2020/21-003	Undertake Training of the NG PMCs/NG-CDFCs on NG-CDF Related issues.	2,000,000.00		1,600,000.00	New
Emergency	4-047-282-2640200-101-2021/2022-001	To cater for any unforeseen occurrences in the constituency during the financial year.	7,192,207.00		7,192,207.00	New

*Egn Dm Jhu*

Sports Activities	4-047-282-2640509-108-2021/2022-001	To organize Constituency sports tournaments whereby the winning teams will be awarded with trophies, balls and uniforms.	2,741,777.58		2,741,777.58	New
Bursary Secondary Schools	4-047-282-2640101-103-2021/2022-001	Payment of bursary to needy students.	30,000,000.00		30,000,000.00	New
Bursary Tertiary Institutions.	4-017-282-2640102-103-2021/2022-002	Payment of bursary to needy students in tertiary institutions and vocational trainings	25,649,107.03		17,981,107.65	New
Kware Primary School.	4-047-282-2630204-104-2021/2022-001	Construction of Perimeter Wall (477 Meters) to completion	10,017,000.00		10,000,303.00	New
Kware Primary School.	4-047-282-2630204-104-2021/2022-002	Purchase of 200 lockers and chairs	1,500,000.00		1,500,000.00	New
Kware Primary School	4-047-282-2630204-104-2021/2022-003	Completion of 4No. Classrooms, administration offices with 4 offices and 2-door toilets with one door entering for FWD (installation of doors, windows, plastering, flooring, painting and toilet fittings)	14,333,315.00	13,000,000.00	1,333,315.00	Ongoing
Kware Secondary School	4-047-282-2630205-104-2021/2022-001	Construction of 6No. classrooms with concrete slab and a staircase to completion.	13,500,000.00		13,500,000.00	New
Kware Secondary School	4-047-282-2630205-104-2021/2022-002	Purchase of 400 lockers and chairs	3,000,000.00		3,000,000.00	New
Kware Secondary School	4-047-282-2630205-104-2021/2022-003	Completion of 4No. Classrooms, administration offices with 4 offices and 2-door toilets; final painting and toilet fittings	14,500,000.00	14,000,000.00	220,440.00	Ongoing
Kwa Reuben Secondary School	4-047-282-2630205-104-2021/2022-004	Construction of 6No. classrooms with concrete slab	13,500,000.00		13,500,000.00	New



		roof and a staircase to completion				
Kwa Reuben Secondary School	4-047-282-2630205-104-2021/2022-005	Completion of 4No. Classrooms, Administration office with 4 offices and 2-door toilets; installation of staircase, doors, windows, plastering, flooring, painting and toilet fittings	13,258,910	9,000,000.00	4,258,910.00	Ongoing
Kwa Reuben Secondary School	4-047-282-2630205-104-2021/2022-006	Purchase of 400 lockers and chairs	3,000,000.00		3,000,000.00	New
Imara Secondary School	4-047-282-2630205-104-2021/2022-007	Purchase of 200 lockers and chairs	1,500,000.00		1,500,000.00	New
Deputy County Commissioner's Office Imara Daima	4-047-282-2640507-108-2021/2022-001	Completion of two storey buildings to host Imara Daima Deputy County Commissioner and the following departments: assistant County Commissioner 1, secretary to County Commissioner and Assistant County Commissioner 1, Human Resource office, Registry and haduma center (7 units); installation of staircase, doors, windows, plastering, flooring, painting and washroom fittings	14,391,080	10,640,648.26	3,750,431.74	Ongoing
Kware Chief's Office	4-047-282-2640507-108-2021/2022-002	Purchase of 2 office desks (170,000) , 3 office chairs (75,000) and 3-Seater visitor's Chair ( 15,000)	260,000.00		260,000.00	New
Imara Chief's Office	4-047-282-2640507-108-2021/2022-003	Purchase of 2 office desks (170,000) , 3 office chairs	260,000.00		260,000.00	New

		(75,000) and 3-Seater visitor's Chair ( 15,000)				
Kwa Njergu Chief's Office	4-047-282-2640507-108-2021/2022-004	Purchase of 2 office desks (170,000) , 3 office chairs (75,000) and 3-Seater visitor's Chair ( 15,000)	260,000.00		260,000.00	New
Kwa Reuben Chief's Office	4-047-282-2640507-108-2021/2022-005	Purchase of 2 office desks (170,000) , 3 office chairs (75,000) and 3-Seater visitor's Chair ( 15,000)	260,000.00		260,000.00	New
AA Villa Police Station	4-047-282-2640507-108-2021/2022-006	Purchase of 4 office desks (340,000) , 4 office chairs (100,000) and 3-Seater visitor's Chair ( 15,000)	455,000.00		455,000.00	New
Deputy County Commissioner's Office Imara Daima and Huduma Centre	4-047-282-2640507-108-2021/2022-007	Purchase of 8 desktop computers (360,000), 8 UPSs (40,000), 8 office desks (680,000) , 8 office chairs (200,000), 3-Seater visitor's Chair (12Feet) (180,000), 100 plastic chairs (130,000)	1,810,000.00		1,810,000.00	New
Deputy County Commissioner's Office Imara Daima and Huduma Centre	4-047-282-2640507-108-2021/2022-008	Partitioning of huduma centre and installation of 4No. service counters	850,000.00		844,748.65	New
NG-CDF Office	4-047-282-3110202-108-2020/2021-001	Acquisition of 2 laptops (250,000), heavy duty photocopy machine (350,000) and 6 desktop computers (680,000) and 6 UPSs (30,000) for the new office	1,500,000.00		1,110,000.00	New
NG-CDF Office	4-047-282-3110202-108-2020/2021-002	Acquisition of new office furniture for the new NG-CDF Office, 2 Reception Desks (200,000), 3-seater visitor's chairs (5nos) (145,000), 1	4,000,000.00		3,270,060.00	New

*[Handwritten signatures]*

		20-seater boardroom table (280,000), 15 Executive boardroom chairs (375,000), 3 executive desks (300,000), 3 executive chairs (165,000), 3 coat hangers (35,000), 6 office desks (135,000), 6 office chairs (168,000), 12 visitor's chairs (318,000), 3 fire resistant office safes (309,000), 4 steel storage cabinets (184,600), 1 projector and projector screen (222,000), 3 47-inch smart televisions (182,730), 2 wooden office cabinets (100,200), and 3 water dispensers (91,000).				
<b>Environmental Projects.</b>						
Kwame Primary School	4-C47-282-2640.710-110-2021/2022-001	Installation of 4 20-Meters High Solar Masts at Komarock South Primary School. Each mast to be fitted with 4 100% solar powered, 200 watts spot lights with a monocrystalline water proof solar panel.			2,741,777.27	New
					<b>137,088,879.00</b>	

MD04/10/21-A.O. B

There being no other business, the Chairman thanked all the members for attending and closed the meeting at 1405HRS with a prayer from Danzo Mulwa.


Minutes Prepared by:



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Name: Sabina Wanjohi

Position: Secretary


Signature: 

Date: 4<sup>th</sup> October 2021.

**Minutes Approved by:**

Name: Duncan Mulwa

Position: Chairperson

Signature: 

Date: 4<sup>th</sup> October 2021.



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 282

CONSTITUENCY NAME: EMBAKASI SOUTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
282/AP1	Administration/Recurent	8,225,332.74
282/AP2	Monitoring and evaluation/Capadty Building	4,112,666.37
282/2540100	Bursary/Mocks/Cats	47,881,107.65
282/2540200	Emergency Projects	7,192,207.00
282/2530204	Primary School Projects	12,833,820.00
282/2630205	Secondary School Projects	38,879,350.00
282/2640507	Security Projects	7,900,180.38
282/2640508	Sports Activities	2,741,777.58
282/2640510	Environmental Projects	2,741,777.27
282/3110202	CDFC offices	4,380,000.00
TOTAL		137,048,879.00

Duncan M. Mate [Signature] 24, 10, 2021  
Chairman Signature Date

Elias M. Mate [Signature] 24, 10, 2021  
Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 282  
 Constituency Name EMBAKASI SOUTH County Nairobi  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,833,820.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kware Primary School.	4-0047-282-2630204-104-2021-2022-1	Construction of Perimeter Wall (477 Meters) to completion	New Project	10,000,305.00
Kware Primary School.	4-0047-282-2630204-104-2021-2022-2	Purchase of 200 lockers and chairs	New Project	1,500,000.00
Kware Primary School	4-0047-282-2630204-104-2021-2022-3	Completion of 4No. Classrooms, administration offices with 4 offices and 2 door toilets with one door catering for PWD (installation of doors, windows, plastering, flooring, painting and toilet fittings)	Ongoing Project	1,333,515.00
<b>TOTAL:</b>				<b>12,833,820.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*  
 Elias Mute

DATE:

24, 10, 2021

NAME:

POSITION:

Trust Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name EMBAKASI SOUTH

County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,879,350.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kware Secondary School	4-0047-282-2630205-104-2021-2022-1	Construction of 6No. classrooms with concrete slab and a staircase to completion	New Project	13,500,000.00
Kware Secondary School	4-0047-282-2630205-104-2021-2022-2	Purchase of 400 lockers and chairs	New Project	3,000,000.00
Kware Secondary School	4-0047-282-2630205-104-2021-2022-3	Completion of 4No. Classrooms, administration offices with 4 offices and 2-door toilets final painting and toilet fittings	Ongoing Project	220,440.00
Kwa Reuben Secondary School	4-0047-282-2630205-104-2021-2022-4	Construction of 6No. classrooms with concrete slab roof and a staircase to completion	New Project	13,500,000.00
Kwa Reuben Secondary School	4-0047-282-2630205-104-2021-2022-5	Completion of 4No. Classrooms, Administration office with 4 offices and 2-door toilets installation of staircase, doors, windows, plastering, flooring, painting and toilet fittings	Ongoing Project	4,258,910.00
Kwa Reuben Secondary School	4-0047-282-2630205-104-2021-2022-6	Purchase of 400 lockers and chairs	New Project	3,000,000.00
Imara Secondary School	4-0047-282-2630205-104-2021-2022-7	Purchase of 200 lockers and chairs	New Project	1,500,000.00
<b>TOTAL:</b>				<b>38,979,350.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

*20, 10, 2021*

NAME: \_\_\_\_\_

*Elas M. Mate*

POSITION: \_\_\_\_\_

*FAM*



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 202

Constituency Name EMBAKASI SOUTH

County Nairobi

Project Number 2840507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 7,900,180.39

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Deputy County Commissioners Office Imara Daima	4-0047-282-2840507-113-2021-2022-1	Completion of two storey buildings to host Imara Daima Deputy County Commissioner and the following departments assistant County Commissioner 1, secretary to County Commissioner and Assistant County Commissioner 1, Human Resource office, Registry and huduma center (7 units) Installation of staircase, doors, windows, plastering, flooring, painting and washroom fittings)	Ongoing Project	3,750,431.74
Kware Chiefs Office	4-0047-282-2840507-113-2021-2022-2	Purchase of 2 office desks (170,000) , 3 office chairs (75,000) and 3-Seater visitors Chair ( 15,000)	New Project	260,000.00
Imara Chiefs Office	4-0047-282-2840507-113-2021-2022-3	Purchase of 2 office desks (170,000) , 3 office chairs (75,000) and 3-Seater visitors Chair ( 15,000)	New Project	260,000.00
Kwa Njenga Chiefs Office	4-0047-282-2840507-113-2021-2022-4	Purchase of 2 office desks (170,000) , 3 office chairs (75,000) and 3-Seater visitors Chair ( 15,000)	New Project	260,000.00
Kwa Reuben Chiefs Office	4-0047-282-2840507-113-2021-2022-5	Purchase of 2 office desks (170,000) , 3 office chairs (75,000) and 3-Seater visitors	New Project	260,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		Chair ( 15,000)		
AA Villa Police Station	4-0047-282-2640507-113-2021-2022-6	Purchase of 4 office desks (340,000), 4 office chairs (100,000) and 3-Seater visitors Chair ( 15,000)	New Project	465,000.00
Deputy County Commissioners Office Imara Daima and Huduma Center	4-0047-282-2640507-113-2021-2022-7	Purchase of 8 desktop computers (550,000), 8 UPSs (40,000), 8 office desks (680,000), 8 office chairs (200,000), 3-Seater visitors Chair (12Pos) (180,000), 100 plastic chairs (150,000)	New Project	1,810,000.00
Deputy County Commissioners Office Imara Daima and Huduma Centre	4-0047-282-2640507-113-2021-2022-8	Partitioning of huduma centre and installation of 4No. service counters	New Project	641,748.85
<b>TOTAL:</b>				<b>7,900,180.39</b>

Person completing form

**SIGNATURE:** .....

**DATE:** .....

**NAME:** .....

**POSITION:** .....

*J. Muri*  
*29, 10, 2021*  
*Eds Maki*  
*ADM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 282  
Constituency Name EMBAKASI SOUTH County Nairobi  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimated, in Ksh 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0047-282-2640509-112-2021-2022-1	To organize Constituency sports tournaments whereby the winning teams will be awarded with trophies, balls and uniforms.	New Project	2,741,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 282

Constituency Name EMBAKASI SOUTH

County Narok

Project Number 2840510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.27 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kware Primary School	4 0047-282-2840510-110-2021-2022-1	Installation of 4 20-Meters High Solar Masts at Kware South Primary School. Each mast to be fitted with 4 100% solar powered, 200 watts spot lights with a monocrystalline water proof solar panel.	New Project	2,741,777.27
TOTAL:				2,741,777.27

Person completing form

SIGNATURE:

DATE:

24, 10, 2024

NAME:

Elze Mute

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name EMBAKASI SOUTH County Nairobi

Project Number 3110202

Project Title CDFC offices

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,380,660.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0047-282-3110202-108-2021-2022-1	Acquisition of 2 laptops (260,000), heavy duty photocopier machine (350,000) and 6 desktop computers (480,000) and 6 UPSa (30,000) for the new office	New Project	1,110,000.00
NG-CDF Office	4-0047-282-3110202-108-2021-2022-2	Acquisition of new office furniture for the new NG-CDF Office, 2 Reception Desks (200,000), 3-seater visitors chairs (5pcs) (145,000), 1 20-seater boardroom table (280,000), 15 Executive boardroom chairs (375,000), 3 executive desks (300,000), 3 executive chairs (165,000), 3 coat hangers (35,000), 6 office desks (195,000), 6 office chairs (188,000), 12 visitors chairs (318,000), 3 Fire resistant office safes (309,000), 4 steel storage cabinets (184,800), 1 projector and projector screen (222,930), 3 42-inch smart televisions (182,730), 2 wooden office cabinets (109,200), and 3 water dispensers (81,000)	New Project	3,270,660.00
			<b>TOTAL:</b>	<b>4,380,660.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*

24, 10, 2021

Chris Males

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 282  
Constituency Name EMBAKASI SOUTH County Nairobi  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-08-30  
Original Cost Estimates, in Ksh 7,192,207.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0047-282-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,192,207.00
<b>TOTAL:</b>				7,192,207.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Jamini*  
*Elizabeth Male*  
24, 10, 2022  
Farm

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282  
 Constituency Name EMBAKASI SOUTH County Nairobi  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0347-282-2110000-100-2021-2022-1	Payment of staff salaries	New Project	5,088,440.00
Employee Gratuity	4-0347-282-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	1,732,369.56
Goods and Services	4-0347-282-2210000-100-2021-2022-3	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, tonners and office tea.	New Project	812,703.18
NSSF	4-0047-282-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	78,800.00
NHIF	4-0047-282-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	165,000.00
Committee Expenses	4-0047-282-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences.	New Project	540,000.00
<b>TOTAL:</b>				<b>8,225,332.74</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*  
 Elizabeth Mute

DATE:

29, 10, 2024

NAME:

POSITION:

APM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 202  
Constituency Name EMBAKASI SOUTH County Nairobi  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-05-31  
Original Cost Estimates, in Ksh 30,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-252-2640101-103-2021-2022-1	Payment of bursary to needy students.	New Project	30,000,000.00
			TOTAL:	30,000,000.00

Person completing form

SIGNATURE: *J. Muri*

DATE: *20, 10, 2021*

NAME: *Elze Muri*

POSITION: *FAM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 282  
Constituency Name EMBAKASI SOUTH County Nairobi  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 17,981,107.65 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0047-282-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions and vocational trainings	New Project	17,981,107.65
<b>TOTAL:</b>				17,981,107.65

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

*20, 10, 2021*

NAME:

*Elys Mate*

POSITION:

*ARM*