



National Government Constituencies Development Fund
Embakasi South Constituency
Imara Daima Office
Off Mombasa Road
P.O Box 1253-00621
Nairobi, Kenya
Email: cdfembakasisouth@ngcdf.go.ke

OUR REF: NG-CDF/PROPOSAL_001/22_23(01)

13th March, 2023

The Chief Executive Officer,
National Government Constituencies
Development Fund Board,
P.O Box 46682-00100,
Nairobi.

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023

Reference is made to the Circular Ref: *NGCDFB/CEO/NG-CDF CIRCULARS/Vol.II (33)* dated 15th December 2022.

Following a committee meeting held on 26th January 2023, I wish to submit the enclosed project proposal for the financial year 2022/2023.

Yours,
FUND ACCOUNT MANAGER
Sign: *[Signature]*
13th March 2023
NG-CDF
EMBAKASI SOUTH CONSTITUENCY
P.O. BOX 1253, NAIROBI.
AG. FUND ACCOUNT MANAGER.



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MINUTES OF THE MEETING HELD ON 26th JANUARY 2023 AT THE NG-CDF OFFICE AT 1000HRS

PRESENT

- | | |
|---------------------|----------------------------|
| 1. Duncan Mulwa - | Chairman |
| 2. Sabina Wanjohi | Secretary |
| 3. Jacob Mwaura- | Deputy County Commissioner |
| 4. Elias Mate - | Ag. Fund Account Manager |
| 5. Linet Madete - | Member |
| 6. Urbanus Musau- | Member |
| 7. Benjamin Wafula | Member |
| 8. Ibrahim Oriango- | Member |
| 9. Januarius Kyalo- | Member |
| 10. Cellin Apondi- | Member |

Agenda

1. Preliminaries
2. Confirmation of Previous Meeting's Minutes
3. Bursary
4. Succinct of the ward report
5. Project Proposal 2022/2023
6. A.O.B

MINI. 26/01/2023-PRELIMINARIES

The meeting began at 1005Hrs with a word of prayer from Cellin Apondi. The chairman welcomed the members and invited the secretary to go through the minutes of the previous meeting.



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MIN2. 26/01/2023- CONFIRMATION OF PREVIOUS MEETING'S MINUTES

The Fund Account Manager presented the Public Ward Participation report for the recently held forums. It was noted that generally the community was impressed with the work Dagoretti North has done for the previous years and requested them to continue with the same. It was also noted that no project required additional funding as all the projects were complete, handed over and in use. The committee discussed the presentations and picked the priority projects from the lists presented. The secretary read through the minutes of the meeting held on 24th January 2023. The minutes were confirmed by Urbanus Musau and seconded by Januarius Kyalo. There were no matters arising from the minutes read.

MIN3. 26/01/2023- BURSARY 2022/2023

Out of the constituency allocation, it was noted that the Bursary allocation exceeded the normal ceiling of 35% of total allocation. This was occasioned by the previous applications received versus the allocation that has never been sufficient. More than 20,000 applications come in through the office but merely does the 35% ceiling catered for even 50% of these applicants. Secondly, most constituents have never recovered from the COVID-19 aftermath that rendered most of them jobless. Most families have never stabilized. Many school goers dropped out of school due to lack of fees. As a result, the committee proposed to increase the allocation to about 40% to try and assist more needy cases.

MIN4. 26/01/2023- SUCCINCT OF THE WARD REPORT 2022/2023

The Fund Account Manager presented the Public Ward Participation report for the recently held forums. It was noted that generally the community was impressed with the work done for the previous years and requested them to continue with the same. The fund manager further confirmed that the board has allocated Kshs 145,087,603 for the FY 2022/2023.

It was also noted that no project required additional funding as all the projects were complete, handed over and in use. The committee discussed the presentations from the 5 wards and picked the priority projects from the list below:



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IMARA DAIMA WARD

The ward was not prioritised since all projects were in use and in good shape, but chairperson promised to focus more bursary towards the ward to ensure equitability.

KWA NJENGA WARD

1. Our Lady of Nazareth Primary School - Construction of a non-storey modern kitchen complete with 10 energy saving modern Jikos

KWA REUBEN WARD

1. Kwa Reuben Secondary School- Construction to completion of 320 Meters Perimeter, School Gate and Gatehouse
2. Kwa Reuben Secondary School- Purchase and installation of gutters and water harvesting pipes
3. Kwa Reuben Primary School- Installation of sewer lines

KWARE AND PIPELINE WARDS

1. Kware Secondary School- Construction of a staircase
2. Kware Secondary School- Rehabilitation of School Field to football standards
3. Kware Secondary School- Purchase and installation of gutters and water harvesting pipes
4. Kware Primary School- Purchase and installation of gutters and water harvesting pipes.

MIN5. 26/01/2023- PROJECT PROPOSAL 2022/2023

Following the recent completion of the public participation forum, the committee deliberated on the various projects picked from the constituents. The committee approved the following distribution of resources for financial year 2022/2023:



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Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
4-043-245-2110201-100-2022-2023-1	Contractual Employees	Payment of staff Basic salaries to 16 contractual employees	5,220,840.00	0.00	5,220,840.00	New
4-043-245-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of staff Basic Wages to 1 intern	120,000.00	0.00	120,000.00	New
4-043-245-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 16 contractual employees	64,000.00	0.00	64,000.00	New
4-043-245-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF to 16 contractual employees	38,400.00	0.00	38,400.00	New
4-043-245-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 16 contractual employees	1,618,460.00	0.00	1,618,460.00	New
USE OF GOODS AND SERVICES						
4-043-245-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	40,000.00	0.00	40,000.00	New

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4-043-245-2210102-100-2022-2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	40,000.00	0.00	40,000.00	New
4-043-245-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	15,000.00	0.00	15,000.00	New
4-043-245-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	15,000.00	0.00	15,000.00	New
4-043-245-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	15,000.00	0.00	15,000.00	New
4-043-245-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	20,000.00	0.00	20,000.00	New
4-043-245-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	30,000.00	0.00	30,000.00	New
4-043-245-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance NG-CDFC staff and facilitators	120,000.00	0.00	120,000.00	New
4-043-245-2210502-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	10,000.00	0.00	10,000.00	New


Stephen Dama



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100-2022-2023-3								
4-043-245-2210503-100-2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	10,000.00	0.00	10,000.00			New
4-043-245-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	10,000.00	0.00	10,000.00			New
4-043-245-2210604-100-2022-2023-3	Hire of Transport	Payment of Hire of Transport	15,000.00	0.00	15,000.00			New
4-043-245-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	20,000.00	0.00	20,000.00			New
4-043-245-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	103,740.00	0.00	103,740.00			New
4-043-245-2210811-100-2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances	920,000.00	0.00	920,000.00			New
4-043-245-2211016-100-2022-2023-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 12 Staff & 10 NG-CDFCs	20,000.00	0.00	20,000.00			New

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4-043-245-221101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	70,000.00	0.00	70,000.00	New
4-043-245-221102-100-2022-2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	15,000.00	0.00	15,000.00	New
4-043-245-221103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	20,000.00	0.00	20,000.00	New
4-043-245-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	34,816.00	0.00	34,816.00	New
4-043-245-2211305-100-2022-2023-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	-	-	-	New
4-043-245-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	40,000.00	0.00	40,000.00	New
4-043-245-2220205-100-2022-2023-3	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential	60,000.00	0.00	60,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES						

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4-043-245-2210802-100-2022-2023-6	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	400,000.00	0.00	400,000.00	New
4-043-245-2210604-100-2022-2023-3	Hire of Transport	Payment of Hire of Transport	100,000.00	0.00	100,000.00	
MONITORING EVALUATION AND CAPACITY BUILDING						
4-043-245-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs to 12 staff & 10 NG-CDFCs	300,000.00	0.00	300,000.00	New
4-043-245-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	450,000.00	0.00	450,000.00	New
4-043-245-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	0.00	150,000.00	New
4-043-245-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	0.00	100,000.00	New
4-043-245-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	300,000.00	0.00	300,000.00	New

Due

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4-043-245-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	150,000.00	0.00	150,000.00	New
4-043-245-2210703-111-2022-2023-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000.00	0.00	150,000.00	New
4-043-245-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	0.00	300,000.00	New
4-043-245-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	400,000.00	0.00	400,000.00	New
4-043-245-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	0.00	200,000.00	New
4-043-245-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses	982,628.00	0.00	982,628.00	New
4-043-245-2210303-111-2022-2023-2	NGCDFC Allowance	Payment of NCCDFC allowances	720,000.00	0.00	720,000.00	New
4-043-245-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	0.00	100,000.00	New

Date



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4-043-245-221102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	0.00	50,000.00	New
EMERGENCY RESERVE						
4-043-245-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	0.00	7,636,190.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-043-278-2640101-103-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	26,000,000.00	0.00	26,000,000.00	New
4-043-278-2640102-103-2022-2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	28,500,000.00	0.00	28,500,000.00	New
4-043-278-2640106-103-2022-2023-3	Bursary - Special Schools	Fees payments for needy students in special schools	500,000.00	0.00	500,000.00	New
PRIMARY SCHOOLS PROJECTS						

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4-043-245-2630209-104-2022-2023-1	Our Lady of Nazareth Primary School	Construction to completion of a non-storey modern kitchen complete with 10 energy saving modern Jikos and serving tables (clearing the site, excavation of foundation, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)	14,000,000.00	0.00	14,000,000.00	New
SECONDARY SCHOOL PROJECTS						
4-043-245-2630209-104-2022-2023-2	Kwa Reuben Secondary School	Construction to completion of 320 Meters Perimeter Wall (Kshs.5,690,000), construction and installation of School Gate and Gatehouse and levelling of ground (100X1005M) (Kshs.3,700,024)	9,390,024.00	0.00	9,390,024.00	New
	Kware Secondary School	Construction to completion of 2 staircases to first floor in a one storey building comprising of 4 Classrooms, administration offices with 4 offices and 2-door toilets.	2,400,000.00	0.00	2,400,000.00	New






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	Kware Secondary School	Phase 1 Rehabilitation of School Field to football standards by construction of a 12 step spectators concrete terraces, a podium with 2 changing rooms; removing black cotton soil, back filling with boulders, hand packing levelling with ballast sand, manure mixing of red and sand soil and planting grass	38,000,000.00	0.00	18,000,000.00	New
SECURITY PROJECTS						
4-043-245-2630209-104-2022-2023-2	Pipeline Chief's Office and Resource Centre	Phase 1 Construction to completion of a non-storey with a slab of 400 capacity modern resource centre that comprises of three room chiefs offices, changing rooms and performance stage; removing black cotton soil, foundation, walling and roofing	21,000,000	0.00	13,000,000.00	New
4-043-245-2630209-104-2022-2023-2	Pipeline Chief's Office and Resource Centre	Construction to completion of 9 door public toilet ablation block, 2 urinal bowls and two doors to cater for PWD	4,300,000.00	0.00	4,300,000.00	New

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SPORTS PROJECTS							
4-043-245-2640509-112-2022/2023-1	Constituency Sports Tournament	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms	2,901,752.00	0.00	2,901,752.00		New
ENVIRONMENTAL PROJECTS							
4-043-245-2640510-110-2022-2023-7	Kware Primary School	Purchase and installation of gutters and water harvesting pipes (Kshs.417,251) and provision of two 10,000 water tanks (Kshs.200,000)	617,251.00	0.00	617,251.00		New
4-043-245-2640510-110-2022-2023-8	Kware Secondary School	Purchase and installation of gutters and water harvesting pipes (Kshs.417,251) and provision of two 10,000 water tanks (Kshs.200,000)	617,251.00	0.00	617,251.00		New
4-043-245-2640510-110-2022-2023-9	Kwa Reuben Secondary School	Purchase and installation of gutters and water harvesting pipes (Kshs.417,250) and provision of two 10,000 water tanks (Kshs.200,000)	617,251.00	0.00	617,251.00		New

Sam



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4-043-245-2640510-110-2022-2023-10	Kwa Reuben Primary School	Installation of 100M sewer lines to the main sewer lines	350,000.00	0.00	350,000.00	New
4-043-245-2640510-110-2022-2023-11	Kware Primary School	Installation of 100M sewer lines to the main sewer lines	350,000.00	0.00	350,000.00	New
4-043-245-2640510-110-2022-2023-12	Kware Secondary School	Installation of 100M sewer lines to the main sewer lines	350,000.00	0.00	350,000.00	New
OTHER PROJECTS						
4-043-245-2211310-108-2022-2023-1	Embakasi South NGCDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Embakasi Central Constituency Strategic plan for the period between 2023-2027	2,000,000.00	0.00	2,000,000.00	New
					145,087,603.00	

Finally, the committee tasked the fund manager to get further details on how the regional sports tournament would be undertaken and what kind of sports disciplines would be considered in the current financial year.



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MIN6. 26/01/2023-A.O.B

There being no other business, the Chairman thanked all the members for attending and closed the meeting at 1445Hrs with a prayer from Linet Madete.

Minutes Prepared by:

Name: Sabina Wanjohi

Position: Secretary

Signature:

Date: 26th January 2023.

Minutes Approved by:

Name: Dancan Mulwa

Position: Chairperson

Signature:

Date: 26th January 2023.



**EMBAKASI SOUTH
CONSTITUENCY**

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023

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1.0 INTRODUCTION

The NG-Constituency Development Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development Initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The National Government Constituencies Development Fund (NG-CDF) was established under the National Government Constituencies Development Fund (Amendment) Act, 2015. The NG-CDF is a fully fledged parastatal under the State Department responsible for National Economic Policy, Planning and Development under the National Treasury. Its main objective is provision of mechanisms necessary for supplementing implementation of the National Government Development Agenda at the level of the constituency. The fund management is the responsibility of the NG-CDF Board.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government Development Agenda at the constituency level.

1.2 ABOUT EMBAKASI SOUTH NG-CDF

Embakasi South Constituency is in East area of Nairobi County with a rich urban setting. Currently the Constituency is located in Embakasi Sub-County.

It is one of seventeen constituencies in Nairobi County.

Embakasi South includes five electoral wards: Imara Daima, Kwa Njenga, Kwa Reuben, Pipeline, and Kware.

The constituency is located in Nairobi county and borders 4 constituencies, namely Embakasi East, Embakasi West, Embakasi North and Embakasi Central.

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF BY EMBAKASI SOUTH CONSTITUENCY

Eligible Projects Fundable by Embakasi South NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely **Embakasi South NG-CDF 2022/2023 public projects identification and proposals forum.**

3.0 WARD MEETINGS

Due to the COVID-19 pandemic, the committee resolved to hold the exercise in one forum that had invited representatives from all the five wards. The exercise was held at Chaminade Social Hall.

3.1 NOTICE OF THE MEETINGS



**THE NG-CDF COMMITTEE
OF EMBAKASI SOUTH CONSTITUENCY**



Invites you to

**PUBLIC PARTICIPATION FORUMS FOR
THE NG-CDF FUNDS**

Monday 9th January, 2023

**WARD: REUBEN WARD
VENUE: REUBEN SECONDARY
TIME: 12:30 PM**

**WARD: PIPELINE WARD
VENUE: UZIMA GROUND
TIME: 3:00 PM**

Tuesday 10th January, 2023

**WARD: IMARA WARD
VENUE: MCC PRIMARY SCHOOL
TIME: 10:00 AM**

**WARD: NJENGA WARD
VENUE: CHAMINADE SOCIAL HALL
TIME: 12:30 PM**

**WARD: KWARE WARD
VENUE: REDEEMED GOSPEL CHURCH
TIME: 3:00 PM**

3.2 WARD I: IMARA DAIMA

MEMBERS PRESENT

- NG-CDF Committee
- Area Member of National Assembly
- Assistant County Commissioner
- Area Chief
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders

PRELIMINARIES

The NG-CDF Chairman called the meeting to order and called upon one volunteer to lead in opening prayers.

COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

The meeting was attended by the area Assistant Chief. Who thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement within their framework.

COMMENTS BY THE FUND ACCOUNT MANAGER

The manager informed the public on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

Further to this he also highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

3.2.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting, he explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings every 2 years in the constituency to deliberate on development matters and project priorities in the wards and the constituency at large.

3.2.6 COMMENTS BY THE AREA MEMBER OF NATIONAL ASSEMBLY

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

The MP then welcomed various individuals to air their opinions on the projects they would wish to be attended to.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN IMARA DAIMA WARD

The project priorities were presented per location as tabled below:

Projects Proposed	Activity
Mukuru Community Primary School	Additional School desks, revision books and staff washrooms
Embakasi Girls Secondary School	Construction of Primary School in the compound
Assistant County Commissioner's Office	Completion and equipping of Assistant county commissioner's office and huduma centre
AA Villa Police Station	Completion and expansion of the police station
Feeder roads	Tarmacking of feeder roads from Kobil to WapeWape
Assistant County Commissioner's Office	Construction of perimeter wall
Bursary and sponsorship programs	Additional funding towards secondary and tertiary institutions education
Imara Ward	Installation of High Masts

3.2.8 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the bursary, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting.

3.2.9 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

3.3 WARD II: KWA NJENGA WARD

The Ward Development secretary presented the priorities as tabled below.

Projects Proposed	Activity
Kwa Njenga Primary School	Construction of a new Secondary School
Kwa Njenga Primary School	Construction of school Library
Kwa Njenga Primary School	Expansion of school by construction of more tuition blocks and supply of school desks
Kwa Njenga Primary School	Paving of school assembly ground and parking using cabros, Construction and equipping of modern kitchen capable of preparing over 10,000 meals a day
Kwa Njenga Chief's Office	Construction of AP staff quarters

Our Lady of Nazareth Primary School	Construction and equipping of modern kitchen capable of preparing over 10,000 meals a day
Bursary and sponsorship programmes	Additional funds towards secondary and tertiary institutions education
Kwa Njenga Primary School	Construction of disability friendly toilets
Feeder roads	Installation of security lights
Kwa Njenga Ward	Public Social Hall

3.3.7 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community. The community also noted that there was delay in the implementation of projects especially bursaries which was occasioned by delay in disbursement of funds by the exchequer.

3.3.8 WAY FORWARD

Projects promoting youth involvement should also be funded.

3.4 WARD III: KWA REUBEN WARD

The project priorities were presented per location as tabled below:

Project Proposed	Activity
Kwa Reuben Primary School	Supply of School desks, construction of classrooms and upgrading of washrooms area by installing cabros, improving drainage systems and connectivity
Kwa Reuben Primary School	Installation of CCTV and advanced security system in the school
Kwa Reuben Secondary School	Completion of new school, equipping with desks/lockers and expansion of tuition blocks and washrooms Improvement of school playing field, drainage works, gutters and tanks, construction of perimeter wall and new gate
Kwa Reuben Secondary School	Installation of water harvesting tanks
Kwa Reuben Secondary School	Construction of borehole
Kwa Reuben Secondary School	Construction and equipping of modern school kitchen
Construction of Borehole	Construction of Borehole in the area
Kwa Reuben Chief's Office	Equipping of chief's office and installation of security lights
Bursary and sponsorship programs	Additional funds towards secondary and tertiary institutions education

Kwa Reuben Stadium	Upgrading of football field to FIFA standards and construction of terraces and changing rooms
Kwa Reuben Ward	Construction of ICT Hub and social hall

3.4.8 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money and bursaries not awarded to students when the schools open, hence students and pupils' retention in learning institutions is greatly affected negatively.

3.4.9 WAY FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives.

3.6 KWARE AND PIPELINE WARDS

These two wards border each other and projects were identified as follows:

3.6.8 PROJECT PRIORITIES IDENTIFIED

The project priorities were presented per location as tabled below:

Project proposed	Activity
Kware Primary School	Construction of sewer line and drainage water harvesting goods
Kware Secondary School	Construction of 3 classrooms, parking lot and perimeter wall, construction of a staircase and a ramp, Purchase and installation of gutters and water harvesting pipes
Kware Secondary School	Expansion by construction of 3 more classrooms and equipping by purchasing lockers and other furniture
Kware Secondary School	Upgrading of playing field to FIFA standards and construction of spectator terraces with changing rooms and washrooms
Kware Primary School	Supply of school desks
Pipeline Resource Center	Construction of modern resource center that will harbor Pipeline Chief's Office, and Pipeline resource Center washrooms
Bursary and sponsorship programs	Additional funding towards secondary and tertiary institutions education
Pipeline Resource Center	ICT Hub and meeting/training rooms
Pipeline Ward	Construction of new Primary and Secondary Schools
Feeder roads	Installation of security lights and improvement of feeder roads

3.6.9 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be fun

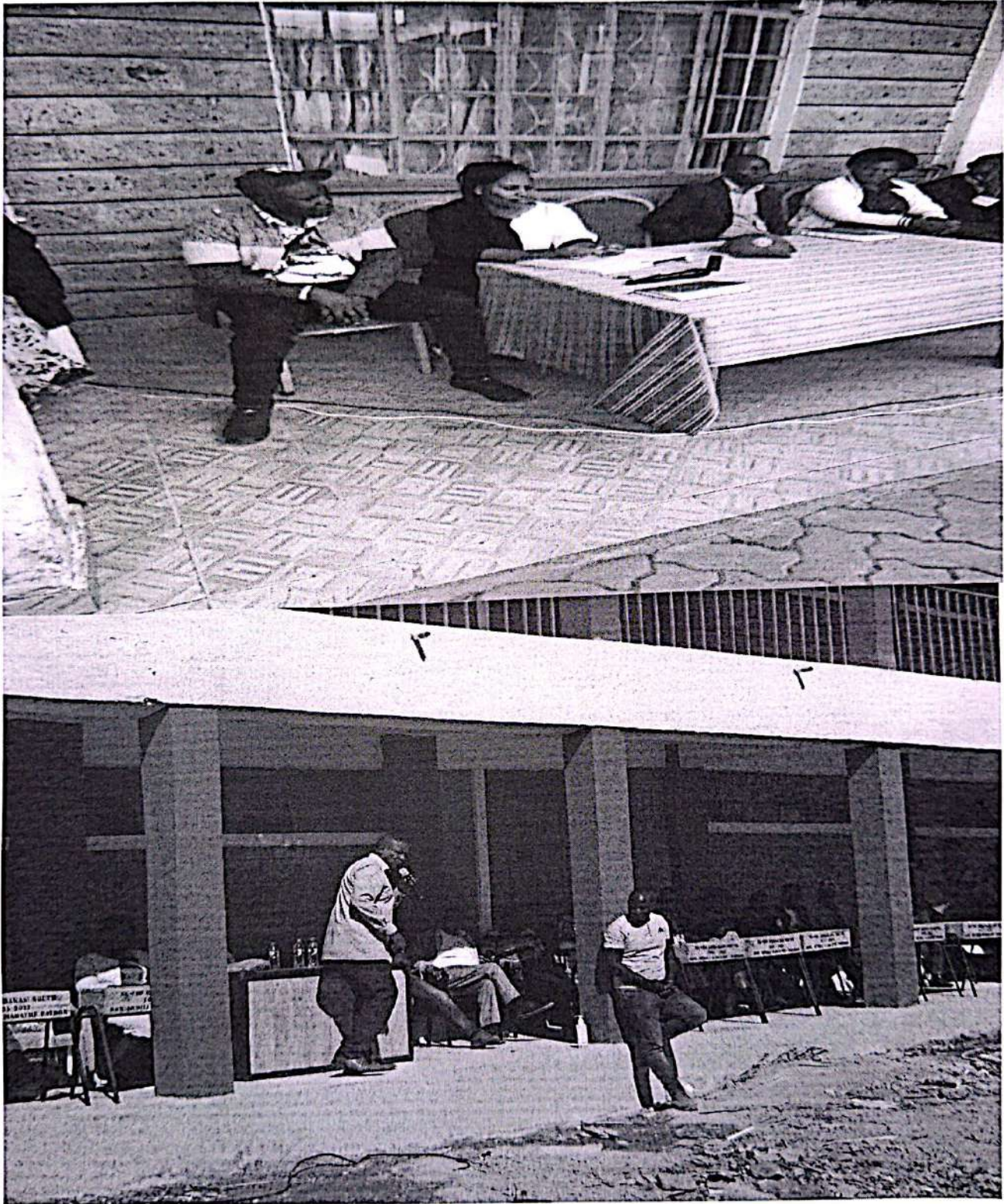
3.6.10 WAY FORWARD

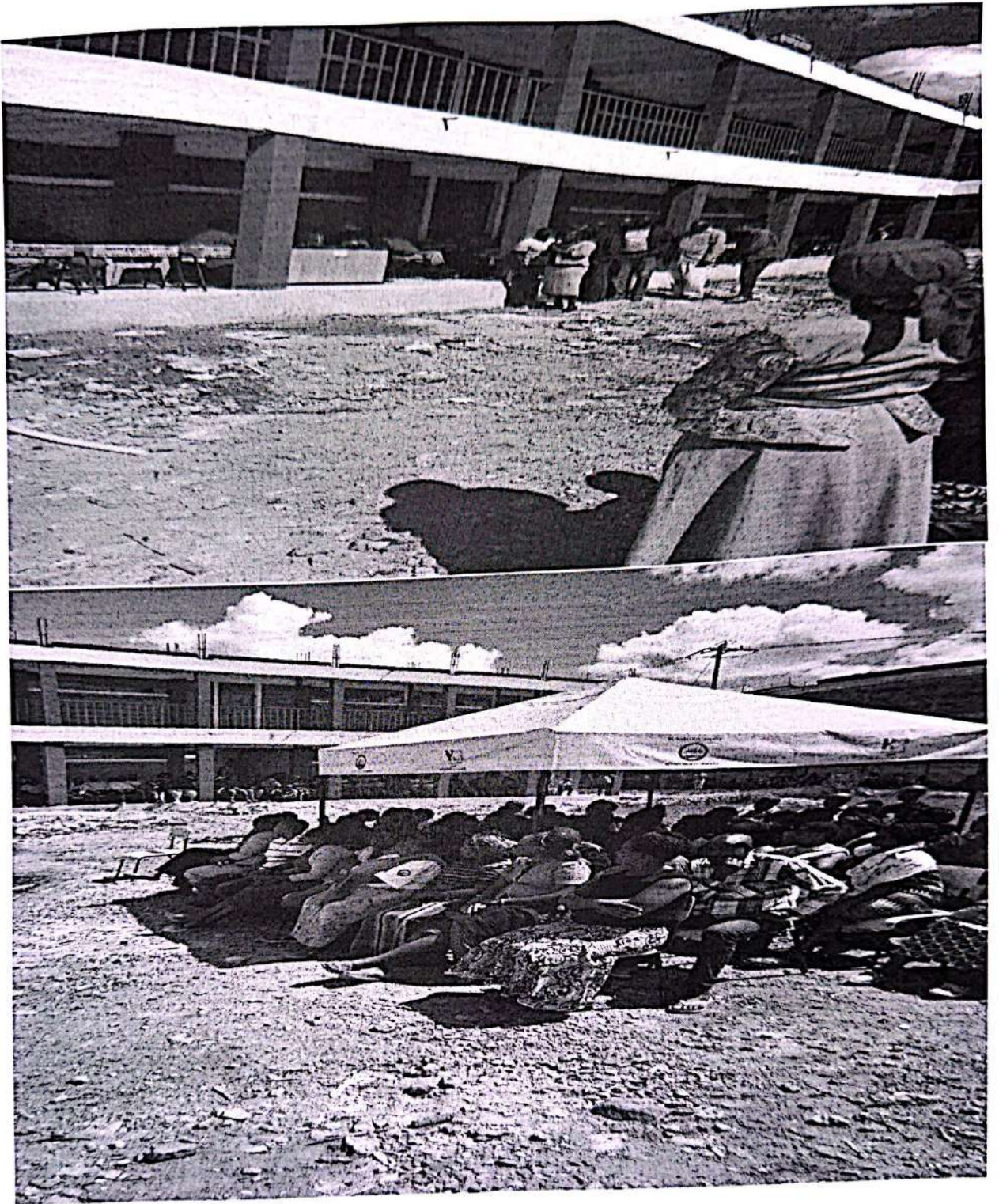
The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar of projects in one locality

3.7 CONCLUSION

- The meeting vested the area member of national assembly with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright but needy students.
- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization to enable the beneficiaries get value for money.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and

PICTORIALS





ANNEXES

Dancan Mulwa

NG-CDFC Chairman


.....

Name

Designation

Sign.

Date

Elias M. Mate.....

FAM


.....
24 JAN 2023

Name


Designation

Sign.

Date

Jacob Mwaura....

DCC


.....

Name

Designation

Sign.

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 282 CONSTITUENCY NAME: EMBAKASI SOUTH FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
282/AP1	Administration/Recurrent	8,705,256.00
282/AP2	Monitoring and evaluation/Capacity Building	4,352,828.00
282/AP3	Constituency Oversight Committee	500,000.00
282/2640100	Bursary/Mocks/Cats	50,780,661.05
282/2640200	Emergency Projects	7,636,190.00
282/2640507	Security Projects	17,300,000.00
282/2640509	Sports Activities	2,901,752.00
282/2640510	Environmental Projects	2,901,752.06
282/2640102	Bursary Tertiary Schools	4,219,338.95
282/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
282/2630209	Capital Grants to Primary Schools	14,000,000.00
282/2630210	Capital Grants to Secondary Schools	29,790,024.94
TOTAL		145,087,603.00

Duncan Muluwa

Dave

13, 03, 2023

Chairman
ELIAS M. MATE

Signature
 MANAGER

Sign: *[Signature]*

13 MAR 2023

Signature
 EMBAKASI SOUTH CONSTITUENCY
 P. O. Box 1253-00621, NAIROBI.

Date
 13 03 2023

Fund Manager

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
 Constituency Name EMBAKASI SOUTH County Nairobi
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 50,780,661.05 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0047-282-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	26,000,000.00
Bursary - Tertiary Institutions	4-0047-282-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	24,280,661.05
Bursary - Special Schools	4-0047-282-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	500,000.00
TOTAL:				50,780,661.05

Person completing form

SIGNATURE:

DATE:

13 03 2023

NAME:

ELIAS M. MATE

POSITION:

FIELD OPERATIONS OFFICER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282

Constituency Name EMBAKASI SOUTH

County Nairobi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0047-282-2110201-100-2022-2023-1	Payment of staff Basic salaries to 16 contractual employees	New Project	5,220,840.00
Casual Labour and Internship	4-0047-282-2110202-100-2022-2023-2	Payment of staff Basic Wages to 1 Intern	New Project	120,000.00
Leave Allowance	4-0047-282-2110320-100-2022-2023-3	Payment of Leave allowances to NG-CDFC staff to 16 contractual employees	New Project	64,000.00
NSSF	4-0047-282-2120101-100-2022-2023-4	Employer contribution to NSSF to 16 contractual employees	New Project	38,400.00
	4-0047-282-2710102-100-2022-2023-5	Payment of gratuity to NG-CDFC staff to 16 contractual employees	New Project	1,618,460.00
Electricity	4-0047-282-2210101-100-2022-2023-6	Payment of Electricity charges	New Project	40,000.00
Water & Sewerage Charges	4-0047-282-2210102-100-2022-2023-7	Payment of Water & Sewerage Charges	New Project	40,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0047-282-2210201-100-2022-2023-8	Payment of Telephone Expenses	New Project	15,000.00
Internet Connections	4-0047-282-2210202-100-2022-2023-9	Payment of Internet Connections Expenses	New Project	15,000.00
Courier and Postal	4-0047-282-2210203-100-2022-2023-10	Payment of Courier and Postal	New Project	15,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Services		Services		
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0047-282-2210301-100-2022-2023-11	Payment of Travel Costs	New Project	20,000.00
Accommodation - Domestic Travel	4-0047-282-2210302-100-2022-2023-12	Payment of Accommodation - Domestic Travel	New Project	30,000.00
Daily Subsistence Allowance	4-0047-282-2210403-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	120,000.00
Publishing and Printing Services	4-0047-282-2210502-100-2022-2023-14	Payment of Publishing and Printing Services	New Project	10,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0047-282-2210503-100-2022-2023-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	10,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-282-2210504-100-2022-2023-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	10,000.00
Hire of Transport	4-0047-282-2210604-100-2022-2023-17	Payment of Hire of Transport	New Project	15,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0047-282-2210801-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	20,000.00
Other Committee Expenses	4-0047-282-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	103,740.00
NG-CDFC Allowance	4-0047-282-2210811-100-2022-2023-20	Payment of NG-CDFC allowances	New Project	920,000.00
Uniforms and Clothing	4-0047-282-2211016-100-2022-2023-21	Purchase of Uniforms and Clothing - 12 Staff & 10 NG-CDFCs	New Project	20,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0047-282-2211101-100-2022-2023-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	70,000.00
Supplies and Accessories for Computers and Printers	4-0047-282-2211102-100-2022-2023-23	Payment of Supplies and Accessories for Computers and Printers	New Project	15,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0047-282-2211103-100-2022-2023-24	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Bank Service Commission and Charges	4-0047-282-2211301-100-2022-2023-25	Payment of Bank service commission and charges	New Project	34,816.00
Maintenance of Office Furniture and Equipment	4-0047-282-2220202-100-2022-2023-26	Payment of Maintenance of Office Furniture and Equipment	New Project	40,000.00
Maintenance of NG-CDF Office	4-0047-282-2220205-100-2022-2023-27	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	60,000.00

	TOTAL:	8,705,258.00
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Person completing form

SIGNATURE: *[Signature]* DATE: 13, 03, 2023
NAME: Elhas M. Maiti POSITION: Field Ofc Officer

FUND ACCOUNT MANAGER
Sign:.....
13 MAR 2023
NG-CDF
EMBAKASI SOUTH CONSTITUENCY
P. O. Box 1253-00621, NAIROBI.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
 Constituency Name EMBAKASI SOUTH County Nairobi
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Additional Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,219,338.95 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0047-282-2640102-115-2022-2023-3	Fees payments for needy students in tertiary institutions	New Project	4,219,338.95
			TOTAL:	4,219,338.95

Person completing form

SIGNATURE:

NAME:

ELIAS M. MATE

Sign:

DATE:

POSITION:

13 03 2023

FIELD OPERATIONS OFFICER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282

Constituency Name EMBAKASI SOUTH

County Nairobi

Project Number AP 3

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0047-282-2210802-1 14-2022-2023-20	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	New Project	400,000.00
Hire of Transport	4-0047-282-2210604-1 14-2022-2023-18	Payment of Hire of Transport	New Project	100,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: _____

ELIAS M. MATE

NAME: _____

Signature

DATE: _____

13 03 2023

POSITION: _____

FIELD OPERATIONS OFFICER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name EMBAKASI SOUTH County Nairobi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0047-282-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

NAME: _____

ELIAS M. MATE



DATE: _____

POSITION: _____

13 03 2023

FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name EMBAKASI SOUTH

County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kware Primary School	4-0047-282-2640510-110-2022-2023-1	Purchase and installation of gutters and water harvesting pipes (Kshs.417,251) and provision of two 10,000 water tanks (Kshs.200,000)	New Project	617,251.00
Kware Secondary School	4-0047-282-2640510-110-2022-2023-2	Purchase and installation of gutters and water harvesting pipes (Kshs.417,251) and provision of two 10,000 water tanks (Kshs.200,000)	New Project	617,251.00
Kwa Reuben Secondary School	4-0047-282-2640510-110-2022-2023-3	Purchase and installation of gutters and water harvesting pipes (Kshs.417,250) and provision of two 10,000 water tanks (Kshs.200,000)	New Project	617,250.06
Kwa Reuben Primary School	4-0047-282-2640510-110-2022-2023-4	Installation of 100M sewer lines to the main sewer lines	New Project	350,000.00
Kware Primary School	4-0047-282-2640510-110-2022-2023-5	Installation of 100M sewer lines to the main sewer lines	New Project	350,000.00
Kware Secondary School	4-0047-282-2640510-110-2022-2023-6	Installation of 100M sewer lines to the main sewer lines	New Project	350,000.00
TOTAL:				2,901,752.06

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form
SIGNATURE: *[Handwritten Signature]*

DATE: 13 03 2023

NAME:

FUND ACCOUNT MANAGER
ELIAS M. MATE
Sign:
13 MAR 2023
NG-CDF
EMBAKASI SOUTH CONSTITUENCY
P.O. Box 1253-00621, NAIROBI.

POSITION:

FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name EMBAKASI SOUTH **County** Nairobi

Project Number AP2

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0047-282-2210401-111-2022-2023-1	Payment of Travel Costs to 12 staff & 10 NG-CDFCs	New Project	300,000.00
Accommodation - Domestic Travel	4-0047-282-2210302-111-2022-2023-2	Payment of Accommodation - Domestic Travel	New Project	450,000.00
Daily Subsistence Allowance	4-0047-282-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0047-282-2210504-111-2022-2023-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Travel Allowance	4-0047-282-2210701-111-2022-2023-5	Payment of Travel Allowance	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0047-282-2210702-111-2022-2023-6	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	150,000.00
Production and Printing of Training Materials	4-0047-282-2210703-111-2022-2023-7	Payment of Production and Printing of Training Materials	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0047-282-2210704-111-2022-2023-8	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation	4-0047-282-2210710-111-2022-2023-9	Payment of Accommodation	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowance		Allowance		
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0047-282-2210801-111-2022-2023-10	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0047-282-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	982,628.00
NGCDFC Allowance	4-0047-282-2210811-111-2022-2023-12	Payment of NG-CDFC allowances	New Project	720,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0047-282-2211101-111-2022-2023-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0047-282-2211102-111-2022-2023-14	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
			TOTAL:	4,352,628.00

Person completing form

SIGNATURE:

[Handwritten Signature]
FUND ACCOUNT MANAGER
 ELASM. MATE
13 MAR 2023
 NG-CDF
 EMBAKASI SOUTH CONSTITUENCY
 P. O. Box 1253-00621, NAIROBI.

DATE:

13 03 2023

NAME:

POSITION:

FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name EMBAKASI SOUTH **County** Nairobi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Our Lady of Nazareth Primary School	4-0047-282-2630209-263-2022-2023-1	Construction to completion of a non-storey modern kitchen complete with 10 energy saving modern Jikos and serving tables (clearing the site, excavation of foundation, walling, roofing, plastering, fixing doors and windows, tiling, painting, ceiling, electrical and plumbing works)	New Project	14,000,000.00
TOTAL:				14,000,000.00

Person completing form **FUND ACCOUNT MANAGER**

SIGNATURE: *[Signature]* **DATE:** 13 / 03 / 2023

NAME: ELIAS M. MATE **POSITION:** FIELD OPERATIONS OFFICER

NG-CDF
EMBAKASI SOUTH CONSTITUENCY
P.O. Box 1253-00621, NAIROBI.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282

Constituency Name EMBAKASI SOUTH

County Nairobi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 29,790,024.94 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kwa Reuben Secondary School	4-0047-282-2630210-263-2022-2023-1	Construction to completion of 320 Meters Perimeter Wall (Kshs.5,690,000), construction and installation of School Gate and Gatehouse and levelling of ground (100X100SM) (Kshs.3,700,024)	New Project	9,390,024.94
Kware Secondary School	4-0047-282-2630210-263-2022-2023-2	Construction to completion of 2 staircases to first floor in a one storey building comprising of 4 Classrooms, administration offices with 4 offices and 2-door toilets.	New Project	2,400,000.00
Kware Secondary School	4-0047-282-2630210-263-2022-2023-3	Phase 1 Rehabilitation of School Field to football standards by construction of a 12 step spectators concrete terraces, a podium with 2 changing rooms removing black cotton soil, back filling with boulders, hand packing levelling with ballast sand, manure mixing of red and sand soil and planting grass	New Project	18,000,000.00
			TOTAL:	29,790,024.94

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

13 / 03 / 2023

NAME:

FUND ACCOUNT MANAGER
ELIAS M. MATE
Sign:

13 MAR 2023

NG-CDF
EMBAKASI SOUTH CONSTITUENCY
P. O. Box 1253-00621, NAIROBI.

POSITION:

FIELD OPERATIONS OFFICER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282
 Constituency Name EMBAKASI SOUTH County Nairobi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 17,300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pipeline Chiefs Office and Resource Centre	4-0047-282-2640507-113-2022-2023-4	Phase 1 Construction to completion of a non-storey with a slab of 400 capacity modern resource centre that comprises of three room chiefs offices, changing rooms and performance stage removing black cotton soil, foundation, walling and roofing	New Project	13,000,000.00
Pipeline Chiefs Office and Resource Centre	4-0047-282-2640507-113-2022-2023-5	Construction to completion of 9 door public toilet abluion block, 2 urinal bowls and two doors to cater for PWD	New Project	4,300,000.00
TOTAL:				17,300,000.00

Person completing form

SIGNATURE:

NAME:

ELIAS M. MATE



DATE:

POSITION:

13 03 2023

FIELD OPERATIONS OFFICER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 282
Constituency Name EMBAKASI SOUTH **County** Nairobi
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,901,752.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0047-282-2640509-112-2022-2023-1	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE: _____

NAME: _____

ELIAS M. MATE

DATE: _____

POSITION: _____

13 03 2023

FIELD OPERATIONS OFFICER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 282

Constituency Name EMBAKASI SOUTH

County Nairobi

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Embakasi South NGCDF Strategic Plan	4-0047-282-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Embakasi Central Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

ELIAS M. MATE

NAME:

DATE:

13 03 2023

POSITION:

FIELD OPERATIONS OFFICER



EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	33,000	33,000	396,000
	Clerk of Works	CSG 12	1	35,000	35,000	420,000
	Record Management Assistant	CSG 13	1	30,500	30,500	366,000
	Record Management Assistant1	CSG 14	2	25,890	51,780	621,360
	Record Management Assistant2	CSG 15	1	25,890	25,890	310,680
	Ward coordinator1	CSG 16	4	25,890	103,560	1,242,720
	Ward coordinator2	CSG 17	2	25,890	51,780	621,360
	Security officer	CSG 18	2	25,890	51,780	621,360
	Office Assistant	CSG 19	2	25,890	51,780	621,360
Sub Total			16			5,220,840
	Casual Labour and Internship		1	10,000	10,000	120,000
Sub Total			1			120,000
Sub Total			0			0
	Leave Allowance					
	Accounts Assistant	CSG 11	1		5,000	5,000
	Clerk of Works	CSG 11	1		5,000	5,000
	Record Management Assistant1	CSG 12	5		5,000	25,000
	Ward coordinator	CSG 12	5		5,000	25,000
	Security officer	CSG 14	2		5,000	10,000
	Office Assistant	CSG 15	2		5,000	10,000
Sub Total			16			80,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	10,230	10,230	122,760
	Clerk of Works	CSG 12	1	10,850	10,850	130,200
	Record Management Assistant	CSG 13	1	9,455	9,455	113,460
	Record Management Assistant1	CSG 14	3	8,026	24,078	288,932
	Ward coordinator	CSG 16	6	8,026	48,155	577,865
	Security officer	CSG 18	2	8,026	16,052	192,622
	Office Assistant	CSG 19	2	8,026	16,052	192,622
Sub Total			16			1,618,460
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	200	200	2,400
	Clerk of Works	CSG 11	1	200	200	2,400
	Record Management Assistant	CSG 12	5	200	1,000	12,000
	Ward coordinator	CSG 12	5	200	1,000	12,000
	Security officer	CSG 14	2	200	400	4,800
	Office Assistant	CSG 15	2	200	400	4,800
Sub Total			16			38,400
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					18,000
2210103	Gas Expenses					0
2210104	Office Rent					0
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					48,000

FUND ACCOUNT MANAGER
 Sign: *[Signature]*
 13 MAR 2023
 NG-CDF
 EMBAKASI SOUTH CONSTITUENCY
 P.O. Box 1253-00821, Nairobi

2210202	Internet Connections					48,000
2210203	Courier and Postal Services					150,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowan	Persons	4	5,000	20,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					30,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					30,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
Sub Total						1,109,000
	Commitee Expenses					
		Members	9	10,000	90,000	720,000
2210802	Other Commitee Expenses	Chair	1	14,000	14,000	112,000
		Members	9	10,000	90,000	1,080,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
Sub Total						2,080,000
	Insurance Costs					
2210904	Motor Vehicle Insurance					300,000
	Specialised Materials and Services					
2211016	Purchase of Uniforms and Clothing - Staff					50,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,377
2211102	Supplies and Accessories for Computers and Printers					220,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					500,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					
	Other Operating Expenses					
2211301	Bank Service Commission and Charges					30,000
2211305	Contracted Guards and Cleaning Services		2	14,000	28,000	280,000
2211310	Contracted Professional Services - e.g. Strategic Plan					
2211311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					250,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					20,000
2220205	Maintenance of NG-CDF Office					20,000
Sub Total						1,920,377
TOTAL						8,769,017
	Less Available NSSF Vote Book Balance as at 1st January, 2023					63,761
TOTAL						8,705,256

FUND ACCOUNT MANAGER
 Sign: *[Signature]*
13 MAR 2023
NG-CDF
EMBAKASI SOUTH CONSTITUENCY
P. O. Box 1253-00621, NAIROBI.

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
Sub Total						705,000
2210504	Printing, Advertising and Information Supplies & Services					245,876
Sub Total						245,876
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
Sub Total						200,000
TOTAL						1,450,876
	Less outstanding disbursement from the NG-CDF Board towards Committee Expenses of Kshs. 1,050,000, hence Kshs. 950,876 shall be cater for the remaining COC expenses not catered for					950,876
TOTAL						500,000

FUND ACCOUNT MANAGER
 SIGNED: *[Signature]*
 13 11 2023
 NG-CDF
 EMBAKASI SOUTH CONSTITUENCY
 P. O. Box 1253-00621

EXPENDITURE ITEMS

MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					66,628
2210504	Advertising, Awareness and Publicity Campaigns					50,000
	Training Expenses					
2210701	Travel Allowance					220,000
2210702	Remuneration of Instructors and Contract Based Training Services					150,000
2210703	Production and Printing of Training Materials					300,000
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					300,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
		Members	9	10,000	90,000	450,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	70,000
		Members	9	10,000	90,000	1,260,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000
2211102	Supplies and Accessories for Computers and Printers					50,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
TOTAL						4,352,628

FUND ACCOUNT MANAGER
 Sign: 
 NG-CDF
 NG-CDF CONSTITUENCY
 EMBAKASE
 P. O. Box 1223-00621 NAIROBI

STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/F REQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

FUND ACCOUNT MANAGER
 Sign: *[Signature]*
 1 June 2023
 UNG-CDF
 EMBAKASI SOUTH CONSTITUENCY
 P. O. Box 1253-00621, NAIROBI.