



**NG-CDF EMBAKASI
NORTH**

Embakasi North National Government Constituency Development Fund

Living Goods Building Outer Ring Road

P.O Box 66894 - 00200.

Nairobi, Kenya

Email. cdfembakasinorth@ngcdf.go.ke

MINUTES OF THE NG-CDF COMMITTEE MEETING HELD AT NGCDF BOARD

ROOM ON 30th SEPTEMBER 2021 FROM 10.00AM

MEMBERS PRESENT

1. Ms. Emmah Njeri - Chairperson
2. Mr. Agrippar Oduor - Secretary
3. Mr. Robert Kioko - Fund Account Manager
4. Charles Wandimi - A.C.C 1 Member
5. Mr. John Wanjeru - Member
6. Mr. Josiah Njeru - Member
7. Mr. Eros Mukami - Member
8. Mrs. Purity Wanjiku - Member
9. Mrs. Margret Warunga - Member

AGENDA:

- Reading and Confirmation of Previous meeting minutes and matters arising.
- Approval of Financial Year 2021/22 Project Proposal
- A.O.B.

Vision: To be a leading public institution in the effective and efficient management of devolved funds



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MIN 01/30/09/21: READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES AND MATTERS ARISING

The Chair called the meeting to order at 10:30 am after a word of prayer from Purity.

Previous meeting minutes were presented and the following confirmed that it was true deliberation of the committee.

There was matter arising from the previous meeting. The minutes were proposed by John Wanjeru and seconded by

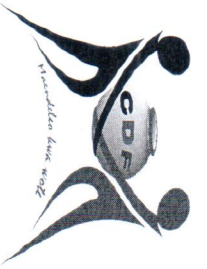
Purity Wanjiku

MIN 02/30/09/21: APPROVAL OF FY 2021/22 PROJECT PROPOSAL

Members having gone through the projects proposal and confirmed that it was in line with the proposals and views

collected during the ward meeting held on 23rd September and 28th September 2021 and Ward report is attached. The

following projects were unanimously prioritised by members



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CODE: 283

CONSTITUENCY: EMBAKASI NORTH

FINANCIAL YEAR: 2021-2022

S.NO	PROJECT CODE	NAME OF PROJECT	ORIGINAL COST	CUMULATIVE COST	ACTIVITIES	AMOUNT REQUESTED	PROJECT STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE							
1	4-0047-283-2110000-100-2021-2022-1	Employees' Salaries	1,586,760.00		Payment of staff salaries	1,586,760.00	Ongoing
2	4-0047-283-2110000-100-2021-2022-2	Employees' gratuity	680,040.00		Payment of staff Gratuity	680,040.00	Ongoing
3	4-0047-283-2210000-100-2021-2022-3	Goods and Services	4,063,932.00		Rent, Printing, stationery, telephone, Electricity, travel, subsistence, office tea and office equipment repairs and maintenance	4,063,932.00	Ongoing
4	4-0047-283-2120101-100-2021-2022-4	NSSF	129,600.00		Payment of NSSF Deductions	129,600.00	Ongoing
5	4-0047-283-2120201-100-2021-2022-5	NHIF	65,000.00		Payment of NHIF Deductions	65,000.00	Ongoing



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6	4-0047-283-2210802-100-2021-2022-6	Committee Allowances	1,700,000.00		Payment of Committee Siting allowance, transport and Conferences	1,700,000.00	Ongoing	
MONITORING, EVALUATION & CAPACITY BUILDING								
7	4-0047-283-2210000-111-2021-2022-1	Goods and Services	421,000.00		Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	421,000.00	Ongoing	
8	4-0047-283-2210802-111-2021-2022-2	Committee Allowances	2,191,666.00		Payment of Committee sitting allowances, transport, conferences	2,191,666.00	Ongoing	
9	4-0047-283-2210700-111-2021-2022-3	NG CDFC/NG CDPC Staff/PMC Capacity Building	1,500,000.00		Undertake training of the PMCs/NG-CDPCs on NG CDPC Related issues	1,500,000.00	Ongoing	
EMERGENCY RESERVE								
10	4-0047-283-2640200-101-2021-2022-1	Emergency Reserves	7,192,207.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	Ongoing	
BURSARY								
11	4-0047-283-2640101-103-2021-2022-1	Bursary Secondary Schools	31,063,770.00		To award bursary for needy students in secondary schools	30,063,770.00	Ongoing	



**NG-CDF EMBAKASI
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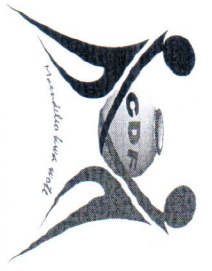
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12	4-0047-283-2640102-103-2021-2022-2	Bursary Tertiary Institutions	14,001,350.00		To award bursary for needy students in tertiary institutions	14,001,350.00	Ongoing
13	4-0047-283-2211310-108-2021-2022-1	NHIF Social Security Programme	5,010,000.00		Support elderly people in the constituency by paying national hospital insurance fund 652 beneficiaries@ Kshs.6000 per year	3,912,000.00	Ongoing
PRIMARY SCHOOLS							
14	4-0047-283-2630205-104-2021-2022-1	Tom Mboya Secondary School	45,000,000.00	45,000,000.00	Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, 12 door toilets with 2 catering for pwd, a kitchen and a ramp.	20,000,000.00	New



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15	4-0047-283-2630205-104-2021-2022-3	kariobangi girls secondary school	6,000,000.00	5,000,000.00	completion of 30 capacity science laboratory; plastering, painting, doors and windows 30 students capacity.	1,000,000.00	Ongoing
16	4-0047-283-2630205-104-2021-2022-4	James Gichuru Secondary School	45,000,000.00	45,500,000.00	Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, 12 door toilets with 2 catering for pwd, a kitchen and a ramp.	37,000,000.00	Ongoing



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	SECURITY						
17	4-0047-283- 2211310-108- 2021-2022-2	DANDORA 4 ADMINISTRA TION POLICE POST	10,000,000.00		Construction of administration block with 4 offices, 4 cells and 6 door toilets with 2 catering for pwd.	6,098,000.00	New
ENVIRONMENT							



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18	4-0047-283-2640510-110-2021-2022-1	Environment activities	2,741,777.00	Installation of gutters(Kshs.95,906),construction of tank base(Kshs.60,000) and purchase of 5,000ltrs(Kshs.55,000) i.e 210,906 per school water catchment tanks for 13 schools (4 Sec Sch. and 9 Primary) public schools 1. Dandora Girls 2. Kariobangi North Girls Sec Sch 3. Dandora Sec Sch 4. Ushirika Sec Sch 5. Tom Mboya Primary Sch 6. Dandora Primary Sch 7. Ushirika Primary Sch 8. Wangu Primary School 9. Ronald Ngara Primary Sch 10. Kariobangi North Primary Sch 11. Our Lady of Fatima Secondary Sch 12. James Gichuru Primary Sch 13. Marura Primary Sch	2,741,777.00	New
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SPORTS						
19	4-0047-283- 2640509-112- 2021-2022-1	Sports Activities	2,741,777	Organizing constituency sports tournaments whereby the winning teams will be awarded trophies, uniforms and balls.	2,741,777.00	Ongoing
TOTALS:					137,088,879.00	



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MIN 03/30/09/21: A.O.B

With no any other business the meeting ended with word prayer from Margaret Waruga at 2.30 pm

Minutes Compiled By;

AGRIPPAR ODUOR

Dated: 30/9/2021

SECRETARY

Minutes Approved By;

EMMAH NJERI

Dated: 30/9/2021

CHAIRMAN



EMBAKASI NORTH

IEBC NUMBER 283

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

OCTOBER 2021

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ASSISTANT COUNTY COMMISSIONER
DANDORA
19 DEC 2021
NJIRU SUB COUNTY
P O Box 30124 - 00100
NAIROBI

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INTRODUCTION

About Embakasi North NGCDF

Embakasi north Constituency was created in 2013 through an Act of parliament and was splitted from Embakasi Constituency

The National Government Constituency Fund is one of the government's initiatives aimed at transforming Kenya into a medium income economy by the year 2030. It has enabled Kenyans to experience the value of government money and the common man and woman can now directly take part in deciding on the development matters of their area.

As **Embakasi North** o NG-CDF our model of operation has always been people centered. It's a participatory approach that enables members of the public to come together, evaluate their development needs and decide on what they want and where they want it done.

Education remains the most effective means to transforming a community. This explains why **Embakasi North** NG-CDF has made massive investments in education sector by increasing the infrastructure to a level never witnessed before. We have built new schools where none existed, expanded the existing ones, refurbished others, built modern sanitation blocks, furnished and equipped classrooms and laboratories thereby generally modernizing the learning environment across Constit **Embakasi North** uency.

The National Government Constituencies Development Fund (NG-CDF) formerly Constituencies Development Fund (CDF), is a fund established in 2003 through an Act of Parliament, the CDF Act 2003. The Act was later reviewed by the CDF (Amendment) Act 2007, and repealed by CDF Act, 2013 which was subsequently succeeded by the current NG-CDF (Amendment) Act 2016.

The Fund is domiciled within the ministry in charge of national economic policy and planning, currently the Ministry of Devolution and Planning. The main purpose of the Fund is to enhance infrastructural and socio-economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all National Government's share of annual revenue towards community projects identified at constituency level by the communities.

The fund is managed by National Government Constituencies Development Fund Board (NG-CDF Board) established under Section 14(1) of the National Government Constituencies Development Fund (NG-CDF) Act, 2015. The NG-CDF Board is the organ responsible for the overall management of the Fund at the National level. It ensures that administration of the fund is done efficiently and effectively.

NGCDF Committee is established under section 43(1) of the National Government Constituencies Development Fund Act, 2015. The Committee is mandated to administer the

ASSISTANT COUNTY COMMISSIONER
DANDO-A

19 DEC 2021

NJIRU SUB COMMISSIONER
P O Box 30124 - 00100
NAIROBI

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fund at the constituency level. Key responsibilities are to identify projects, allocate funds to projects, and disburse the funds to project implementation committee, monitor the implementation of the fund and report to the NGCDF board.

Embakasi North is a constituency in Kenya. It is one of seventeen constituencies in Nairobi County. Embakasi North includes five electoral wards: Kariobangi North, Dandora Area I, Dandora Area II, Dandora Area III, and Dandora Area IV.

It borders Embakasi West, Mathare, Ruaraka and Kasarani constituencies. It has an area of approximately 5.5sq km².

The constituency has an estimated population of 181,388(one hundred and eighty one thousand three hundred and eighty eight) registered voters.

Projects

The last financial year (2019/2020) the NG-CDF allocation was Kshs. 137,367,724.14. The funding was distributed to education, environment and security sectors among others.

KARIOBANGI WARD (THURSDAY 23RD SEPTEMBER, 2021)

WARD MEETING HELD AT MARURA PRIMARY GROUND AT 9:00AM

MEMBERS PRESENT

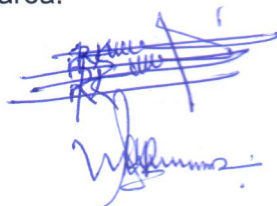
1. Hon. James Mwangi Gakuya - Member of Parliament(MP)
2. Robert Kioko - Fund Account Manager
3. NG-CDFC Committee Members and NG-CDFC Staff
4. Community Development Chairpersons and Local Primary and Secondary school Heads
5. Members of the Public (63 People)
6. Local Administration

AGENDA

Public Participation

Chairperson's Remarks

The chairperson welcomed all for the meeting, introduced the team of CDFCs. He thanked the area chiefs and assistant Chiefs for the support they are giving in the implementation of the NG-CDF projects in the area.



FAM's Remarks

Mostly ongoing projects were given priority to ensure completion and new projects in education sector were equally given priority and over 60% of funds Projects priorities identified in the Ward Education projects were given first priority including completion of ongoing projects allocated and the public were very vocal on constructing more classes.

Area Member of Parliament Remarks

He thanked the community for electing him and promised to work together with other elected leader in delivering the development agenda of Embakasi North Constituency. The Member of Parliament told the communities benefiting from the projects to be vigilant and provide social audit on those project. He however asked the project management Committees to provide returns once the project is complete and be accountable to each and every coin funded to the project. He vowed to complete all projects he initiated and asked the CDFCs to proper monitoring and evaluation of the projects and to adhere to procurement procedures.

Projects identified

The constituents proposed the following areas to be looked into and considered by NG-CDFC and other Government offices available in the meeting. _

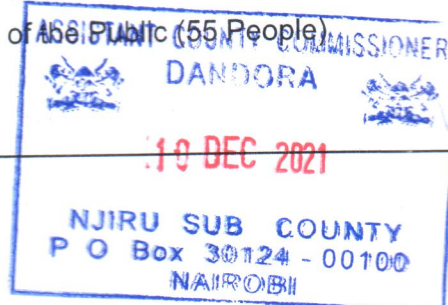
- Renovations of Marura Primary School
- Renovation of carbos at Kariobangi North Primary School
- Renovation and new classes at our lady of Fatima Secondary School
- Office equipment for kariobangi police and the Administration offices i.e. chief, D.O.
- Public social hall
- Upgrading of the roads in the ward
- Water in the public schools
- Old aged to be considered with uplifts
- Completion of kariobangi girls laboratory

DANDORA PHASE 1 WARD (FRIDAY 24th SEPTEMBER, 2021)

WARD MEETING HELD AT DANDORA PRIMARY GROUND AT 11:00AM

MEMBERS PRESENT

1. Hon. James Mwangi Gakuya - Member of Parliament(MP)
2. Robert Kioko - Fund Account Manager
3. NG-CDFC Committee Members and NG-CDFC Staff
4. Community Development Chairpersons and Local Primary and Secondary school Heads
5. Members of the Public (55 People)



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6. Local Administration

AGENDA

Public Participation

Projects identified

The constituents proposed the following areas to be looked into and considered by NG-CDFC and other Government offices available in the meeting.

- Renovations of Dandora one primary school
- Additional classes for Dandora girls secondary school
- Completion of Dandora one chief camp perimeter wall
- Furniture for the local school and the security offices
- More offices at Kinyago police station.
- Uplifting of the criminal investigation offices at Kinyago police.
- Leveling of the Dandora one football field
- Consideration of the aged in the constituency
- Youth groups support
- Dumpsite relocation.

DANDORA PHASE 2 WARD SATURDAY 25th SEPTEMBER, 2021)

WARD MEETING HELD AT DANDORA SEC SOCIALL HALL AT 2:00 PM

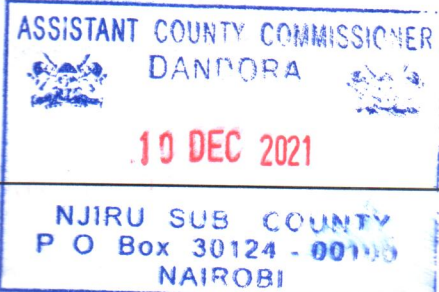
MEMBERS PRESENT

1. Hon. James Mwangi Gakuya - Member of Parliament(MP)
2. Robert Kioko - Fund Account Manager
3. NG-CDFC Committee Members and NG-CDFC Staff
4. Community Development Chairpersons and Local Primary and Secondary school Heads
5. Members of the Public (176 People)
6. Local Administration

Projects identified

The constituents proposed the following areas to be looked into and considered by NG-CDFC and other Government offices available in the meeting.

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- Expansion of learning facilities for all the public primary and secondary schools (Classrooms and furniture)
- Provision of water points/handwashing areas in all schools
- Request for chief's office perimeter wall, washrooms and water harvesting facilities.
- Secondary school at James Gichuru primary school
- Dumpsite removal
- Equipments and furniture's to the public schools
- Perimeter wall at the chiefs offices
- Roads
- Security light
- More bursaries education
- The aged support
- Youth group equipments
- Leveling of James Gichuru grounds
- Classes in the existing public schools

DANDORA PHASE 3 WARD MONDAY 27TH SEPTEMBER, 2021

WARD MEETING HELD AT 41 SOCIAL AT 9.00 AM

MEMBERS PRESENT

1. Hon. James Mwangi Gakuya - Member of Parliament(MP)
2. Robert Kioko - Fund Account Manager
3. NG-CDFC Committee Members and NG-CDFC Staff
4. Community Development Chairpersons and Local Primary and Secondary school Heads
5. Local Administration
6. Members of the Public. (67People)

AGENDA

- Public Participation

Projects identified

The constituents proposed the following areas to be looked into and considered by NG-CDFC and other Government offices available in the meeting.



- Secondary school in Tom Mboya primary school
- Security lights
- The aged consideration for NHIF
- Furniture's in the local public schools
- Office equipment in the local security administration offices
- Completion of Dandora stadium
- Youth group support
- Push for the title deeds.
- Consideration of different teams in sports like:
 - Boxing
 - Dancing
- Construction of a youth empowerment centre

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DANDORA PHASE 4 & 5 WARD (TUESDAY 28TH SEPTEMBER, 2021)
WARD MEETING HELD AT RONALD NGALA GROUND AT 11:30AM

MEMBERS PRESENT

1. Hon. James Mwangi Gakuya - Member of Parliament(MP)
2. Robert Kioko - Fund Account Manager
3. NG-CDFC Committee Members and NG-CDFC Staff
4. Community Development Chairpersons and Local Primary and Secondary school Heads
5. Members of the Public (110 People)
6. Local Administration

AGENDA

- Public Participation

Projects identified

The constituents proposed the following areas to be looked into and considered by NG-CDFC and other Government offices available in the meeting.

- Water harvesting facilities at Phase 4 Assistant Chief's Office
- Boundary allocation for phase 4 to be a Ward
- Funding loans to small businesses enterprises including umbrellas
- Water shortage in area 4.
- Renovations for Ronald Ngala Primary school
- Security lights
- More classes for the public school
- Furniture for the public schools and security offices
- New police block in Dandora 4
- The aged consideration
- Youth groups support
- The aged consideration
- Perimeter wall in Ushirika primary and Ronald Ngala Primary
- Additional education bursaries support.



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Signed by Chairman

FUND ACCOUNT MANAGER
EMBAKASI NORTH
10 DEC 2021
CONSTITUENCY DEVELOPMENT FUND
Date

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Signed by Fund Account Manager

ASSISTANT COUNTY COMMISSIONER
DANDORA
10 DEC 2021
NJIRU SUB COUNTY
P O Box 12100
Date

Signed by Assistant County Commissioner

Charles R. Wanjiku
Wanjiku
19/12/2021

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 283

CONSTITUENCY NAME: EMBAKASI NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
283/AP1	Administration/Recurrent	8,225,332.00
283/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
283/2640100	Bursary/Mocks/Cats	47,977,120.00
283/2640200	Emergency Projects	7,192,207.00
283/2630205	Secondary School Projects	58,000,000.00
283/2640507	Security Projects	6,096,000.00
283/2640509	Sports Activities	2,741,777.00
283/2640510	Environmental Projects	2,741,777.00
TOTAL		137,088,879.00

Emmanuel Kimani Emmanuel Kimani 1, 12, 2021
Chairman Signature Date

Robert Kioko [Signature] 1, 12, 2021
Fund Manager Signature Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,891,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0047-283-2210802-100-2021-2022-6	Payment of Committee Sitting allowance, transport and Conferences	New Project	1,700,000.00
Committee Allowances	4-0047-283-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,191,666.00
TOTAL:				3,891,666.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number 2210000
Project Title Goods and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,484,932.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0047-283-2210000-100-2021-2022-3	Rent, Printing, stationery, telephone, Electricity, travel subsistence, office tea and office equipment repairs and maintenance	New Project	4,063,932.00
Goods and Services	4-0047-283-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	New Project	421,000.00
TOTAL:				4,484,932.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



1.12.2021

Robert Kioko

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No. 283

Constituency Name EMBAKASI NORTH

County Nairobi

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,912,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security Programme	4-0047-283-2640103-103-2021-2022-3	Support elderly people in the constituency by paying national hospital insurance fund 652 beneficiaries @ Kshs.6000 per year	New Project	3,912,000.00
			TOTAL:	3,912,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,112,666.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0047-283-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	New Project	421,000.00
Committee Allowances	4-0047-283-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	2,191,666.00
NG CD/FC/NG CD/FC Staff/PMC Capacity Building	4-0047-283-2210700-111-2021-2022-3	Undertake training of the PMCs/NG-CD/FCs on NG CD/FC Related Issues	New Project	1,500,000.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 30,063,770.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0047-283-2640101-103-2021-2022-1	To award bursary for needy students in secondary schools	New Project	30,063,770.00
TOTAL:				30,063,770.00

Person completing form

SIGNATURE: 

DATE: 1, 12, 2021

NAME: Robert Kioko

POSITION: Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 8,225,332.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0047-283-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,586,760.00
Employees gratuity	4-0047-283-2110000-100-2021-2022-2	Payment of staff Gratuity	New Project	680,040.00
Goods and Services	4-0047-283-2210000-100-2021-2022-3	Rent, Printing, stationery, telephone, Electricity, travel, subsistence, office tea and office equipment repairs and maintenance	New Project	4,063,932.00
NSSF	4-0047-283-2110000-100-2021-2022-4	Payment of NSSF Deductions	New Project	129,600.00
NHIF	4-0047-283-2110000-100-2021-2022-5	Payment of NHIF Deductions	New Project	65,000.00
Committee Allowances	4-0047-283-2210802-100-2021-2022-6	Payment of Committee Sitting allowance, transport and Conferences	New Project	1,700,000.00
TOTAL:				8,225,332.00

Person completing form

SIGNATURE:



DATE:

1.12.2021

NAME:

Robert Kioko.

POSITION:

F.A.M

National Government Constituencies Development Fund
Fourth Schedule Report

Ushirika Secondary School	4-0047-283-2640510-110-2021-2022-7	Installation of	New Project	210,906.00
Wangu Primary Scho	4-0047-283-2640510-110-2021-2022-8	Installation of	New Project	210,906.00
Ronald Ngara Primary School	4-0047-283-2640510-110-2021-2022-9	Installation of	New Project	210,906.00
Kariobangi North Primary School	4-0047-283-2640510-110-2021-2022-10	Installation of	New Project	210,906.00
Our Lady of Fatima Primary School	4-0047-283-2640510-110-2021-2022-11	Installation of	New Project	210,906.00
James Gichuru Primary School	4-0047-283-2640510-110-2021-2022-12	Installation of	New Project	210,906.00
Marura Primary School	4-0047-283-2640510-110-2021-2022-13	Installation of	New Project	210,906.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


Robert Kioko

1, 12, 2021

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283

Constituency Name EMBAKASI NORTH

County Nairobi

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Dandora Girls Secondary School	4-0047-283-2640510-110-2021-2022-1	Installation of	New Project	210,905.00
Kariobangi North Girls Secondary School	4-0047-283-2640510-110-2021-2022-2	Installation of	New Project	210,906.00
Dandora Secondary School	4-0047-283-2640510-110-2021-2022-3	Installation of	New Project	210,906.00
Tom Mboya Primary School	4-0047-283-2640510-110-2021-2022-4	Installation of	New Project	210,906.00
Dandora Primary School	4-0047-283-2640510-110-2021-2022-5	Installation of	New Project	210,906.00
Ushirika Primary School	4-0047-283-2640510-110-2021-2022-6	Installation of	New Project	210,906.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,461,400.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0047-283-2110000-100-2021-2022-1	Payment of staff salaries	New Project	1,586,760.00
Employees gratuity	4-0047-283-2110000-100-2021-2022-2	Payment of staff Gratuity	New Project	680,040.00
NSSF	4-0047-283-2110000-100-2021-2022-4	Payment of NSSF Deductions	New Project	129,600.00
NHIF	4-0047-283-2110000-100-2021-2022-5	Payment of NHIF Deductions	New Project	65,000.00
TOTAL:				2,461,400.00

Person completing form

SIGNATURE: 

DATE: 11.12.2021

NAME: Robert KIKO

POSITION: FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 283

Constituency Name EMBAKASI NORTH

County Nairobi

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 58,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tom Mboya Secondary School	4-0047-283-2630205-104-2021-2022-1	Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, 12 door toilets with 2 catering for persons with disability a kitchen and a ramp	New Project	20,000,000.00
kariobangi girls secondary school	4-0047-283-2630205-104-2021-2022-2	completion of 30 capacity science laboratory plastering painting doors and windows 30 students capacity.	New Project	1,000,000.00
James Gichuru Secondary School	4-0047-283-2630205-104-2021-2022-3	Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, 12 door toilets with 2 catering for pwd, a kitchen and a ramp	New Project	37,000,000.00
			TOTAL:	58,000,000.00

Person completing form

SIGNATURE:

DATE:

Robert Kioko

F.A.M.

1, 12, 2021

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number 2210000
Project Title Goods and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,484,932.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0047-283-2210000-100-2021-2022-3	Rent, Printing, stationery, telephone, Electricity, travel, subsistence, office tea and office equipment repairs and maintenance	New Project	4,063,932.00
Goods and Services	4-0047-283-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence	New Project	421,000.00
TOTAL:				4,484,932.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



1, 12, 2021

Robert Kioko

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserves	4-0047-283-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

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POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
Constituency Name EMBAKASI NORTH County Nairobi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,098,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DANDORA 4	4-0047-283-2640507-113-2021-2022-1	construction of administration block with 4 offices, 4 cells and 6 door toilets with 2 catering for persons with disability	New Project	6,098,000.00
			TOTAL:	6,098,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283

Constituency Name EMBAKASI NORTH

County Nairobi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0047-283-2640509-112-2021-2022-1	Organizing constituency sports tournaments whereby the winning teams will be awarded trophies, uniforms and balls.	New Project	2,741,777.00
TOTAL:				2,741,777.00

Person completing form

SIGNATURE:



DATE:

11/12/2021

NAME:

Robert Kioko

POSITION:

FAM