



NG-CDF EMBAKASI NORTH

National Government Constituencies Development Fund Embakasi

North Constituency
Living Goods Building, 3rd Floor
Along Outering Road
P.O Box 66984-00200
Nairobi, Kenya

Email: cdfembakasinorth@ngcdf.go.ke | Website: www.ngcdf.go.ke

06/03/2023

To:
THE,
CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O BOX 46682-00100,
NAIROBI.
Dear Sir,

RE: SUBMISSION OF FY 2022-2023 FUNDING PROPOSAL

On behalf of Embakasi North NG-CDF, I hereby forward our submission for the current financial year.

We have tried as much to comply with all the requirements stipulated for this submission report and confirm that the following have been attached:

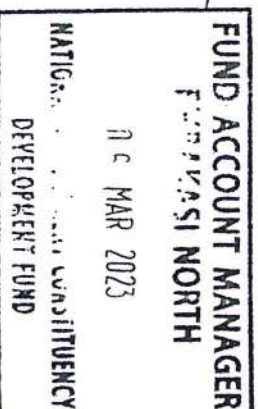
- (i.) Ward Report document (exhaustive),
- (ii.) Minute resolutions approving projects prioritized from the wards,
- (iii.) All the schedules required by the NG-CDF Act
- (iv.) A final proposal listing of projects amounting to Kshs.145,087,603.00

You shall realize that we have given priority to National Education Program on CBC that has gotten a budget of Kshs.58,600,000.00. The projects if implemented shall go a long way to provide the basic infrastructure in junior secondary schools. Further, our 2 flagship projects (James Gichuru and Tom Mboya secondary schools) shall ultimately cost Kshs.3, 000,000.00 on completion. In the current budget FY 2022/2023, we have allocated Kshs.5, 000,000.00 each to the 2 projects.

In all the programs, we shall seek your support to enable us deliver best to the community
Thank you in advance.

Faithfully,


M.O. MAGERO
FUND ACCOUNT MANAGER
EMBAKASI NORTH NGCDF



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 283 CONSTITUENCY NAME: EMBAKASI NORTH FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 283/AP1 | Administration/Recruit | 8,795,256.19 |
| 283/AP2 | Monitoring and evaluation/Capacity Building | 4,352,528.09 |
| 283/AP3 | Constituency Oversight Committee | 1,300,000.00 |
| 283/2640100 | Bursary/Mocks/Cats | 50,780,661.05 |
| 283/2640200 | Emergency Projects | 7,636,190.00 |
| 283/2640509 | Sports Activities | 1,927,174.08 |
| 283/2640510 | Environmental Projects | 1,765,993.60 |
| 283/2630209 | Capital Grants to Primary Schools | 58,600,000.00 |
| 283/2630210 | Capital Grants to Secondary Schools | 10,000,000.00 |
| TOTAL | | 145,087,604.06 |

Chairman Emma Kimball Date 06/03/2023

Signature  Date

Fund Manager Natalia O. Macero Date 06/03/2023

Signature  Date

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND

FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 8,705,256.18 dated
 Estimates, in Ksh dated
 Amount allocated dated
 last financial year
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Accommodation - Domestic Travel | 4-0047-283-2210302-100-2022-2023-1 | Payment of accommodation on domestic travel | New Project | 1,500,000.00 |
| Bank service commission and charges | 4-0047-283-2211301-100-2022-2023-2 | Payment of Bank service commission and charges | New Project | 100,000.00 |
| Casual Labour and Internship | 4-0047-283-2110202-100-2022-2023-3 | Payment of 4 casual Basic Wages | New Project | 200,000.00 |
| Contractual Employees | 4-0047-283-2110201-100-2022-2023-4 | Payment of 5 staff Basic salaries | New Project | 1,250,256.18 |
| Courier and Postal Services | 4-0047-283-2210203-100-2022-2023-5 | Payment of Courier and Postal Services | New Project | 20,000.00 |
| Daily Subsistence Allowance | 4-0047-283-2210303-100-2022-2023-6 | Payment of Daily Subsistence Allowance | New Project | 200,000.00 |
| Electricity | 4-0047-283-2210101-100-2022-2023-7 | Payment of Electricity bills | New Project | 48,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0047-283-2211101-100-2022-2023-8 | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | New Project | 400,000.00 |
| | 4-0047-283-2710102-100-2022-2023-9 | Payment of gratuity to 5 NGCDFC staff | New Project | 350,000.00 |
| Hire of Training | 4-0047-283-2210704-100-2022-2023-10 | Hire of Training Facilities and | New Project | 100,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| Facilities and Equipment | | | Equipment | | |
|---|-------------------------------------|--|--|-------------|--------------|
| Hire of Transport | 4-0047-283-2210604-100-2022-2023-11 | | Payment of Hire of Transport | New Project | 200,000.00 |
| House allowance | 4-0047-283-2110301-100-2022-2023-12 | | Payment of House allowances to 5 NGCDFC staff | New Project | 390,000.00 |
| Internet Connections | 4-0047-283-2210202-100-2022-2023-13 | | Payment of internet Connections | New Project | 20,000.00 |
| Legal Dues/fees, Arbitration and Compensation Payments | 4-0047-283-2211308-100-2022-2023-14 | | Payment of Legal Dues/fees, Arbitration and Compensation Payments | New Project | 200,000.00 |
| Maintenance of Buildings and Stations – Non-Residential | 4-0047-283-2220205-100-2022-2023-15 | | Payment of Maintenance of Buildings and Stations – Non-Residential | New Project | 300,000.00 |
| Maintenance of Office Furniture and Equipment | 4-0047-283-2220202-100-2022-2023-16 | | Payment of Maintenance of Office Furniture and Equipment | New Project | 150,000.00 |
| Medical Insurance | 4-0047-283-2210910-100-2022-2023-17 | | Payment of Medical Insurance to NGCDFC staff | New Project | 56,400.00 |
| National Celebrations | 4-0047-283-2210805-100-2022-2023-18 | | Payment of National Celebrations Expenses tents and chairs hiring | New Project | 100,000.00 |
| NGCDFC allowance | 4-0047-283-2210811-100-2022-2023-19 | | Payment of NG-CDFC allowance charges | New Project | 1,500,000.00 |
| NSSF | 4-0047-283-2120101-100-2022-2023-20 | | Employer contribution to NSSF for 5 staffs | New Project | 95,400.00 |
| Office rent | 4-0047-283-2210104-100-2022-2023-21 | | Payment of Office Rent | New Project | 440,000.00 |
| Other committee expenses | 4-0047-283-2210802-100-2022-2023-22 | | Payment of Other committee expenses | New Project | 150,000.00 |
| Other Fuels (wood, charcoal, cooking gas etc) | 4-0047-283-2211204-100-2022-2023-23 | | Payment of other fuels (wood, charcoal, cooking gas expenses | New Project | 21,000.00 |
| Sanitary and Cleaning Materials, Supplies and Services | 4-0047-283-2211103-100-2022-2023-24 | | Purchase of Sanitary and Cleaning Materials, Supplies and Services | New Project | 50,000.00 |
| Subscriptions to Newspapers, Magazines and Periodicals | 4-0047-283-2210303-100-2022-2023-25 | | Payment of Subscriptions to Newspapers, Magazines and Periodicals | New Project | 43,200.00 |
| Supplies and Accessories for Computers and Printers | 4-0047-283-2211102-100-2022-2023-26 | | Purchase of Supplies and Accessories for Computers and Printers | New Project | 200,000.00 |
| Telephone, Tefex, Facsimile and Mobile Phone Service | 4-0047-283-2210201-100-2022-2023-27 | | Payment of Telephone expenses | New Project | 300,000.00 |
| Travel Allowance on training | 4-0047-283-2210701-100-2022-2023-28 | | Payment of Travel Allowance | New Project | 300,000.00 |
| Water & sewerage charges | 4-0047-283-2210102-100-2022-2023-29 | | Payment of Water & sewerage charges | New Project | 30,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | |
|--|--------|--------------|
| | TOTAL: | 8,785,258.18 |
|--|--------|--------------|

Person completing form

FUND ACCOUNT MANAGER
EMBAKASI NORTH

SIGNATURE:

J. H. MAR 2023

DATE:

06, 03, 2023

NAME:

NATIONAL DEVELOPMENT
FUND

POSITION:

FAN

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number AP2
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.09 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|---|-----------------|---------------------|
| Accommodation - Domestic Travel | 4-0047-283-2210302-111-2022-2023-1 | Payment of accommodation on domestic travel | New Project | 300,000.00 |
| Daily Subsistence Allowance | 4-0047-283-2210403-111-2022-2023-2 | Payment of Daily Subsistence Allowance | New Project | 200,000.00 |
| fare of Transport | 4-0047-283-2210604-111-2022-2023-3 | Payment of fare of Transport | New Project | 152,628.00 |
| NGCDFC allowance | 4-0047-283-2210811-111-2022-2023-4 | Payment of NG-CDFC allowance | New Project | 1,900,000.00 |
| Telephone, Telex, Facsimile and Mobile Phone Service | 4-0047-283-2210201-111-2022-2023-5 | Payment of Telephone expenses | New Project | 100,000.00 |
| Travel Allowance on training | 4-0047-283-2210701-111-2022-2023-6 | Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (capacity and induction trainings) | New Project | 300,000.00 |
| Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 4-0047-283-2210301-111-2022-2023-7 | Payment of Transport Expenses | New Project | 100,000.00 |
| Other committee expenses | 4-0047-283-2210802-111-2022-2023-8 | Payment of Other committee expenses | New Project | 1,300,000.09 |
| TOTAL: | | | | 4,352,628.09 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  **FUND ACCOUNT MANAGER
EMRAKASI NORTH**



DATE:

06.03.2023

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report


FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number AP3
 Project Title Constituency Oversight Committee
 Sector Constituency Oversight Committee
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|---|---|-----------------|---------------------|
| Accommodation Allowance | 4-0047-283-2210710-1 14-2022-2023-1 | Payment of Accommodation Allowance of COC, members during trainings | New Project | 300,000.00 |
| COC allowance | 4-0047-283-2210802-1 14-2022-2023-3 | Payment of COC allowance | New Project | 300,000.00 |
| Daily Subsistence Allowance | 4-0047-283-2210403-1 14-2022-2023-3 | Payment of Daily subsistence Allocation | New Project | 180,000.00 |
| Other committee expenses | 4-0047-283-2210802-1 14-2022-2023-24 | Payment of Other committee expenses | New Project | 280,000.00 |
| Travel costs(airfare, bus, Railway, Mileage Allowance | 4-0047-283-2210401-1 14-2022-2023-1 | Payment of transport Expenses | New Project | 240,000.00 |
| TOTAL: | | | | 1,300,000.00 |

Person completing form
 SIGNATURE: 
 NAME: **MAC NATIONAL DEVELOPMENT FUND**
 EMBAKASI NORTH
 FUND ACCOUNT MANAGER
 14 MAR 2023

DATE: 06/03/2023
 POSITION: FAN

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2640100
 Project Title Bursary/Mokoko/Care
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,780,661.05 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|----------------------|
| Bursary Secondary Schools | 4-0047-283-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 35,480,661.05 |
| Bursary Tertiary Institutions | 4-0047-283-2640102-103-2022-2023-2 | Payment of bursary to needy students in tertiary institutions | New Project | 15,000,000.00 |
| Bursary Special Institutions | 4-0047-283-2640105-103-2022-2023-1 | Payment of bursary to needy students in special institutions | New Project | 300,000.00 |
| TOTAL: | | | | 50,780,661.05 |

FUND ACCOUNT MANAGER
EMBAKASI NORTH

Person completing form
SIGNATURE: *[Signature]* **DATE:** 06/03/2023
NAME: MACHARIA MURUGU **POSITION:** FAN

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------|------------------------------------|---|-----------------|--------------|
| Emergency Reserve | 4-0047-283-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form
SIGNATURE: 
NAME: NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
POSITION: FUND ACCOUNT MANAGER
DATE: 06 MAR 2023

DATE: 06, 03, 2023
POSITION: FAN

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

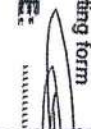
Brief statement on project status at time of submission

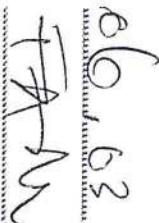
Financial Year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,927,174.08 dated

Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|---------------------|
| Constituency Sports Tournament | 4-0047-283-2640509-112-2022-2023-1 | Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits | New Project | 1,407,174.08 |
| Regional Sports Tournament | 4-0047-283-2640509-112-2022-2023-2 | Facilitate Regional sports tournament in Partnership with other Constituencies within the Nairobi region | New Project | 520,000.00 |
| TOTAL: | | | | 1,927,174.08 |

Person completing form
SIGNATURE: 
DATE: MAR 2023
NAME: NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
POSITION: FUND ACCOUNT MANAGER EMBAKASI NORTH


 DATE: 26/03/2023
 POSITION: FAN

FOURTH SCHEDULE (S. 30)
PROJECT DESCRIPTION FORM

Constituency No 283
 Constituency Name EMBAKASI NORTH
 County Nairobi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,795,693.60 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|---|-----------------|--------------|
| Tom mboya Primary School | 4-0047-283-2640510-110-2022-2023-1 | Installation of water catchment gutters 15Metres long and minor plumbing works 4Metres long kshs(60,000),construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs 70,900) | New Project | 223,211.70 |
| Ronald Ngala Primary School | 4-0047-283-2640510-110-2022-2023-2 | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(60,000),construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs 70,900) | New Project | 223,211.70 |
| Ushika Primary School | 4-0047-283-2640510-110-2022-2023-3 | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(60,000),construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO) tank (kshs 70,900) | New Project | 223,211.70 |
| Dandora One Primary School | 4-0047-283-2640510-110-2022-2023-4 | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(60,000),construction of a firm base to hold the tank kshs. | New Project | 223,211.70 |

**FOURTH SCHEDULE (S.
30)PROJECTDESCRIPTIONFO
RM**

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2630209
 Project Title Capital Grants to Primary
 SchoolsSector Transfer to Other Government
 EntitiesStatus of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original CostEstimates,in Ksh 58,600,000.00 dated
 Amount allocatedasfinancial year Sub projects dated

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|---|-----------------|---------------|
| MarurapPrimary School | 4-0047-283-2630209-263-2022-2023-1 | Purchase and supply of(100desks @ Kshs.6000 | New Project | 600,000.00 |
| Dandora 1 primarySchool | 4-0047-283-2630209-263-2022-2023-2 | Purchase and supply of(100desks @ Kshs.6000 | New Project | 600,000.00 |
| James GichuruPrimarySchool | 4-0047-283-2630209-263-2022-2023-3 | Purchase and supply of(100desks @ Kshs.6000 | New Project | 600,000.00 |
| Ronald NgalaPrimarySchool | 4-0047-283-2630209-263-2022-2023-4 | Purchase and supply of(100desks @ Kshs.6000 | New Project | 600,000.00 |
| UshirikaPrimary school | 4-0047-283-2630209-263-2022-2023-5 | Purchase and supply of(100desks @ Kshs.6000 | New Project | 600,000.00 |
| WanguPrimary School | 4-0047-283-2630209-263-2022-2023-6 | Purchase and supply of(100desks @ Kshs.6000 | New Project | 600,000.00 |
| MarurapPrimary School | 4-0047-283-2630209-263-2022-2023-7 | Construction of twin storeylaboratory with a capacity of 45students each foundation,walling, fixing columns,installation of 1st floorsuspended slab, fixing doors,windows plastering, painting andfloor screeding | New Project | 11,000,000.00 |

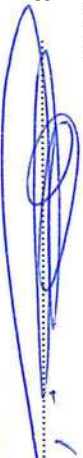
National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------------|-------------------------------------|--|-------------|----------------------|
| Dandora 1-PrimarySchool I | 4-0047-283-2630209-263-2022-2023-8 | Construction of twin storeylaboratory with a capacity of 45students each foundation,walling, fixing columns,installation of 1st floor | New Project | 11,000,000.00 |
| | | suspended slab, fixing doors,windows plastering, painting and/floor screeding | | |
| WanguPPrimary School | 4-0047-283-2630209-263-2022-2023-9 | Construction of twin storeylaboratory with a capacity of 45students each foundation,walling, fixing columns,installation of 1st floorsuspended slab, fixing doors,windows plastering, painting and/floor screeding | New Project | 11,000,000.00 |
| Tom mboyapPrimary School | 4-0047-283-2630209-263-2022-2023-10 | Construction of twin storeylaboratory with a capacity of 45students each foundation,walling, fixing columns,installation of 1st floorsuspended slab, fixing doors,windows plastering, painting and/floor screeding | New Project | 11,000,000.00 |
| Ronald NgalaPrimary School | 4-0047-283-2630209-263-2022-2023-11 | Construction of twin storeylaboratory with a capacity of 45students each foundation,walling, fixing columns,installation of 1st floorsuspended slab, fixing doors,windows plastering, painting and/floor screeding | New Project | 11,000,000.00 |
| TOTAL: | | | | 58,600,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

24/03/2023

NAME:

MARWAJ MAGERE

POSITION:

FAN

FUND ACCOUNT MANAGER
EMPARAKASI NORTH
27 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 283
 Constituency Name EMBAKASI NORTH County Nairobi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 10,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|---|-----------------|----------------------|
| Tom mboya Secondary | 4-0047-283-2630210-263-2022-2023-1 | Additional Funds to accomplish items omitted in ground floor/Electrical and mechanical fittings, civil works work tops and other contingencies. | Ongoing Project | 5,000,000.00 |
| James Gichuru Secondary school | 4-0047-283-2630210-263-2022-2023-2 | Additional Funds to accomplish items omitted in ground floor/Electrical and mechanical fittings, civil works work tops and other contingencies. | Ongoing Project | 5,000,000.00 |
| TOTAL: | | | | 10,000,000.00 |

Person completing form
FUND ACCOUNT MANAGER
 EMBAKASI NORTH
 SIGNATURE: [Signature] DATE: 06 MAR 2023
 NAME: NATIONAL GOVERNMENT DEVELOPMENT FUND

DATE: 06 03 2023
 POSITION: FAN

| HOUSE ALLOWANCE CONTRACTUAL EMPLOYEES | | | | | | |
|---------------------------------------|------------------------------|-------|---------------------------------|---------|------------------|------------------|
| ITEM | DESCRIPTION | SCALE | NUMBER | RATE | TOTAL AMOUNT P.M | TOTAL AMOUNT P.A |
| 4-0047-283-2023-22 | Accounts Assistant | CSG11 | 1 | 6500 | 6500 | 78,000.00 |
| 2110301-100-2022-2023-22 | Accounts Assistant | CSG11 | 1 | 6500 | 6500 | 78,000.00 |
| 4-0047-283-2023-22 | Clerk of works | CSG11 | 1 | 6500 | 6500 | 78,000.00 |
| 2110301-100-2022-2023-22 | Clerk of works | CSG11 | 1 | 6500 | 6500 | 78,000.00 |
| 4-0047-283-2023-22 | Procurement Assistant | CSG12 | 1 | 6500 | 6500 | 78,000.00 |
| 2110301-100-2022-2023-22 | Procurement Assistant | CSG12 | 1 | 6500 | 6500 | 78,000.00 |
| 4-0047-283-2023-22 | Records Management Assistant | CSG12 | 1 | 6500 | 6500 | 78,000.00 |
| 2110301-100-2022-2023-22 | Records Management Assistant | CSG12 | 1 | 6500 | 6500 | 78,000.00 |
| 4-0047-283-2023-22 | Office Assistant | CSG14 | 1 | 6500 | 6500 | 78,000.00 |
| 2110301-100-2022-2023-22 | Office Assistant | CSG14 | 1 | 6500 | 6500 | 78,000.00 |
| | | | | TOTAL | | 390,000.00 |
| GRATUITY CONTRACTUAL EMPLOYEES | | | | | | |
| ITEM | DESCRIPTION | SCALE | NUMBER | RATE | TOTAL AMOUNT P.M | TOTAL AMOUNT P.A |
| 4-0047-283-2023-18 | Accounts Assistant | CSG11 | FUND ACCOUNT MANAGER | 7238.66 | 7238.66 | 86,864.00 |
| 2710102-100-2022-2023-18 | Accounts Assistant | CSG11 | EMBAKASHI NORTH | 7238.66 | 7238.66 | 86,864.00 |
| 4-0047-283-2023-18 | Clerk of works | CSG11 | NATIONAL GOVERNMENT CONSULTANCY | 6825.33 | 6825.33 | 81,904.00 |
| 2710102-100-2022-2023-18 | Clerk of works | CSG11 | DEVELOPMENT FUND | 6825.33 | 6825.33 | 81,904.00 |
| 2710102-100-2022-2023-18 | Procurement Assistant | CSG12 | | 6205.33 | 6205.33 | 74,464.00 |
| 2710102-100-2022-2023-18 | Records Management Assistant | CSG12 | | 4758.66 | 4758.66 | 57,104.00 |
| 4-0047-283-2023-18 | Office Assistant | CSG14 | | 4138.66 | 4138.66 | 49,664.00 |
| 2710102-100-2022-2023-18 | Office Assistant | CSG14 | | 4138.66 | 4138.66 | 49,664.00 |

06 MAR 2023
NATIONAL GOVERNMENT CONSULTANCY
DEVELOPMENT FUND

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

| ITEM | DESCRIPTION | SCALE | NUMBER | RATE | TOTAL AMOUNT P.M | TOTAL AMOUNT P.A |
|-------------------------------------|--------------------------|---------|--------|----------|---------------------|---------------------|
| 4-0047-283-2210811-111-2022-2023-13 | COC Members allowance | Members | 5 | 5,000.00 | 25,000.00 | 300,000.00 |
| 4-0047-283-2210301-111-2022-2023-25 | Other Committee Expenses | Members | 4 | 5,833.33 | 23,333.33 | 280,000.00 |
| TOTAL | | | | | | 1,300,000.00 |
| COMMITTEE EXPENSES | | | | | | |
| | | | | | | |



National Government Constituencies Development Fund Embakasi North Constituency
Living Goods Building, 3rd Floor
Along Outering Road
P.O Box 66984-00200
Nairobi, Kenya
Email: cdfembakasinorth@ngcdf.go.ke | Website: www.ngcdf.go.ke

MINUTES OF THE NG-CDF MEETING HELD ON 23/12/2022 AT EMBAKASI NORTH NG-CDF OFFICES STARTING FROM 10:00AM

Members Present

1. Emma N. Kimani..... Chairperson
2. Agrippar O. Odipo..... Secretary
3. John W. Mwarari..... Member
4. Eros K. Mukami..... Member
5. Purity W. Ndirangu..... Member
6. Margaret W. Ayuma..... Member
7. Josiah N. Muchiri..... Member
8. Eric C. Rovoga..... Ex-officio Member
9. Malaki O. Magero..... Fund Account Manager



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AGENDA

1. ONGOING PROJECTS
2. STRATEGIC PLAN
3. SUMMARY OF WARD REPORT
4. APPROVAL OF FINANCIAL YEAR 2022-2023 BUDGET PROPOSAL
5. A.O.B

PRELIMINARIES

The meeting started at 10:00am with a word of prayer from Margaret Werunga. Chairperson opened the meeting officially and made opening remarks. Secretary read the minutes of the previous meeting and members agreed that they were in order. Minutes were proposed by Eric Kovoga and seconded by John Mwarari.

MIN 01/23/12/2022: ONGOING PROJECTS

It was reported that the ongoing project are Tom Mboya Secondary school and James Gichuru Secondary school. The committee had earlier budgeted funds amounting to Kshs.45, 000, 000.00 each. It is estimated that upto completion, the projects shall cost Kshs.300, 000,000.00 in total. The submitted ongoing report on 14/12/2022 had not captured the two projects

For this purpose the committee resolved to allocate additional funds to enable the projects proceed.

| Project Name | Amount (Kshs) | Financial Year | Project Activities |
|----------------------------------|---------------|----------------|---|
| 1 Tom Mboya Secondary School | 25,000,000 | 2020/2021 | Construction of First Phase of Tom Mboya Secondary School, 8 No. rooms bungalow Administration Block at 7M with , 8 No. one storey Classrooms at Kshs. 18M (4 No. classrooms ground floor and 4 No. classrooms first floor) |
| 2020/2021 | 20,000,000 | 2021/2022 | Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, kitchen, ramp and 12 door toilets with 2 units catering for persons with disability |
| 2 James Gichuru Secondary School | 8,500,000 | 2020/2021 | Construction of one storey building (2 classrooms ground floor and 2 classrooms on first floor with staircase and ramp) |
| 2021/2022 | 37,000,000 | 2021/2022 | Construction of 3 storey building (Phase 1 ground floor only) comprising of 8 roomed administration block, 6 classrooms, 12 door toilets with 2 catering for PWD, a kitchen and a ramp |



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MIN 02/23/12/2023: STRATEGIC PLAN

The Fund Account Manager reported that it was essential to prepare a strategic plan that would last 5 years. Members were informed that earlier in the FY 2019/20, funds totaling to kshs.2,000,000.00 had been allocated. The FAM confirmed that funds remained unutilized in the votebook. Members resolved to use the said funds for that purpose. For this reason, it was evident that no funds shall be budgeted during the current financial year.

MIN 03/23/12/2022: SUMMARY OF WARD REPORT.

From the priorities presented from the wards, the members picked the following projects:

1. KARIOBANGI WARD

Environment

- Marura Primary school : Installation of water tanks
- Karibongi North Primary school: Installation of water tanks

Primary schools

- Marura Primary School: Construction of laboratory for junior Secondary
- Marura Primary School: Purchase of furniture

2. DANDORA I WARD

Environment

- Dandora I primary school: Installation of water tanks

Primary school

- Dandora Primary school-Construction of laboratory for junior secondary
- Dandora Primary school-Purchase of furniture

3. DANDORA II WARD

Environment

- Wangu primary school-Installation of water tank

Primary school

- Wangu primary school: Construction of Laboratory for junior secondary
- Wangu Primary School: Purchase of furniture
- James Gichuru Primary school: Purchase of furniture

Secondary schools

James Gichuru Secondary: Additional fund for construction of the secondary school(second phase)



4. DANDORA III WARD

Environment

- Tom Mboya primary school: Installation of water tank
- ACCS Offices: Installation of water tanks

Primary school

- Tom mboya primary school: Construction of laboratory for junior secondary

Secondary school

- Tom Mboya secondary school: Additional fund for Construction of laboratory for junior secondary

5. DANDORA IV/V

Environment

- Ronald Ngala primary school: Installation of water tanks
- Ushirika Primary school: Installation of water tanks

Primary schools

- Ronald Ngala primary school: Construction of laboratory for junior secondary
- Ushirika primary school: Purchase of furniture
- From the above summary the members developed a proposal.

MIN 4/23/12/2022: APPROVAL OF THE FYPROJECTS 2022-23 BUDGET PROPOSAL

The members analyzed the priorities and approved the current year's proposal based of the summary report from all the five (5) wards. Apart from the projects the budget indicates other items like Administration and recurrent expenditure, Monitoring and evaluation expenditure, Sports expenditure, Emergency expenditure. The proposed budget is as below.



| N | o | Project Number | Project Name | Project Activity | Original Cost | Cumulative Allocation | Amount Allocated | Current Status | ADMINISTRATION AND RECURRENT EXPENDITURE | |
|---|---|-------------------------------------|---------------------------------|--|---------------|-----------------------|------------------|----------------|--|--|
| | | | | | | | | | | |
| | | 4-0047-283-2210302-100-2022-2023-2 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 1,500,000.00 | 0 | 1,500,000.00 | New | | |
| | | 4-0047-283-2211301-100-2022-2023-5 | Bank service charges | Payment of Bank service commission and charges | 100,000.00 | 0 | 100,000.00 | ongoing | | |
| | | 4-0047-283-2110202-100-2022-2023-7 | Casual Labour and Internship | Payment of 4 casual Basic Wages | 200,000.00 | 0 | 200,000.00 | New | | |
| | | -0047-283-2110201-100-2022-2023-8 | Contractual Employees | Payment of 5 staff Basic salaries | 1,250,256 | | 1,250,256.18 | ongoing | | |
| | | 4-0047-283-2210203-100-2022-2023-12 | Courier and Postal Services | Payment of Courier and Postal Services | 20,000.00 | 0 | 20,000.00 | ongoing | | |
| | | 4-0047-283-2210303-100-2022-2023-14 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 200,000.00 | 0 | 200,000.00 | ongoing | | |
| | | 4-0047-283-2210101-100-2022-2023-16 | Electricity | Payment of Electricity bills | 48,000.00 | | 48,000.00 | new | | |

FUND ACCOUNT MANAGER
EMBAKASI NORTH
27 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

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FUND ACCOUNT MANAGER
ERASSI NORTH
27 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

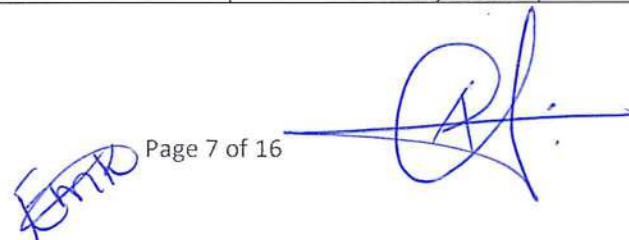
| | | | | | | |
|-------------------------------------|--|--|---|------------|------------|---------|
| 4-0047-283-221101-100-2022-2023-17 | General Office Supplies (papers, pencils, forms, small office equipment etc) | Purchase of General Office Supplies (papers, pencils, forms, small office equipment) | 0 | 400,000.00 | 400,000.00 | ongoing |
| 4-0047-283-271012-100-2022-2023-18 | Gratuity-contractual employees | Payment of gratuity to 5 NGCDFC staff | 0 | 350,000.00 | 350,000.00 | ongoing |
| 4-0047-283-2210704-100-2022-2023-20 | Hire of Training Facilities and Equipment | Hire of Training Facilities and Equipment | 0 | 100,000.00 | 100,000.00 | ongoing |
| 4-0047-283-2210604-100-2022-2023-21 | Hire of Transport | Payment of Hire of Transport | 0 | 200,000.00 | 200,000.00 | ongoing |
| 4-0047-283-2110301-100-2022-2023-22 | House allowance | Payment of House allowances to 5 NGCDFC staff | 0 | 390,000.00 | 390,000.00 | ongoing |
| 4-0047-283-2210202-100-2022-2023-23 | Internet Connections | Payment of Internet Connections | 0 | 20,000.00 | 20,000.00 | ongoing |
| 4-0047-283-2211308-100-2022-2023-25 | Legal Dues/fees, Arbitration and Compensation Payments | Payment of Legal Dues/fees, Arbitration and Compensation Payments | 0 | 200,000.00 | 200,000.00 | new |
| 4-0047-283-2220205-100-2022-2023-29 | Maintenance of Buildings and Stations -- Non-Residential | Payment of Maintenance of Buildings and Stations -- Non-Residential | 0 | 300,000.00 | 300,000.00 | New |

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| | | | | | | |
|---------------------------------------|--|---|--------------|---|--------------|---------|
| 4-0047-283-2220202-100-2022-2023-30 | Maintenance of Office Furniture and Equipment | Payment of Maintenance of Office Furniture and Equipment | 150,000.00 | 0 | 150,000.00 | ongoing |
| 4-4-0047-283-2210910-100-2022-2023-33 | Medical Insurance | Payment of Medical Insurance to NGCDFC staff | 56,400.00 | 0 | 56,400.00 | ongoing |
| 4-4-0047-283-2210805-100-2022-2023-36 | National Celebrations | Payment of National Celebrations Expenses tents and chairs hiring | 100,000.00 | 0 | 100,000.00 | New |
| 4-4-0047-283-2210811-100-2022-2023-37 | NGCDFC allowance | Payment of NGCDFC allowance charges | 1,500,000.00 | 0 | 1,500,000.00 | ongoing |
| 4-4-0047-283-2120201-100-2022-2023-38 | NSSF | Employer contribution to NSSF for 5 staffs | 86,400.00 | 0 | 86,400.00 | ongoing |
| 4-4-0047-283-2210104-100-2022-2023-39 | Office rent | Payment of Office Rent | 440,000.00 | 0 | 440,000.00 | New |
| 4-4-0047-283-2210802-100-2022-2023-40 | Other committee expenses | Payment of Other committee expenses | 150,000.00 | 0 | 150,000.00 | ongoing |
| 4-4-0047-283-2211204-100-2022-2023-41 | Other Fuels (wood, charcoal, cooking gas etc...) | Payment of other fuels (wood, charcoal, cooking gas expenses | 21,000.00 | 0 | 21,000.00 | ongoing |

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| | | | | | | |
|---|--|--|------------|---|---------------------|---------|
| 4-4-0047-283-2211103-100-2022-2023-51 | Sanitary and Cleaning Materials, Supplies and Services | Purchase of Sanitary and Cleaning Materials, Supplies and Services | 50,000.00 | 0 | 50,000.00 | ongoing |
| 4-4-0047-283-2210503-100-2022-2023-53 | Subscriptions to Newspapers, Magazines and Periodicals | Payment of Subscriptions to Newspapers, Magazines and Periodicals | 43,200.00 | 0 | 43,200.00 | New |
| 4-4-0047-283-2211102-100-2022-2023-56 | Supplies and Accessories for Computers and Printers | Purchase of Supplies and Accessories for Computers and Printers | 200,000.00 | 0 | 200,000.00 | ongoing |
| 4-4-0047-283-2210201-100-2022-2023-57 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 300,000.00 | 0 | 300,000.00 | ongoing |
| 4-4-0047-283-2210701-100-2022-2023-60 | Travel Allowance on training | Payment of Travel Allowance | 300,000.00 | 0 | 300,000.00 | New |
| 4-4-0047-283-2210102-100-2022-2023-63 | Water & sewerage charges | Payment of Water & sewerage charges | 30,000.00 | 0 | 30,000.00 | New |
| TOTALS | | | | | 8,705,256.18 | |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | | |
| 4-4-0047-283-2210302-111-2022-2023-3 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 300,000.00 | 0 | 300,000.00 | Ongoing |
| 4-4-0047-283-2210303-111-2022-2023-5 | Daily Subsistence Allowance | Payment of Daily Subsistence Allowance | 200,000.00 | 0 | 200,000.00 | Ongoing |

| | | | | | | |
|---|---|--|---------------|---|---------------------|---------|
| 4-4-0047-283-2210604-111-2022-2023-9 | Hire of Transport | Payment of Hire of Transport | 152,628.09 | 0 | 152,628.00 | New |
| 4-4-0047-283-2210811-111-2022-2023-13 | NGCDFC allowance | Payment of NGCDFC allowance | 1,900,000.00 | 0 | 1,900,000.00 | Ongoing |
| 4-4-0047-283-2210201-111-2022-2023-22 | Telephone, Telex, Facsimile and Mobile Phone Service | Payment of Telephone expenses | 100,000.00 | 0 | 100,000.00 | New |
| 4-4-0047-283-2210701-111-2022-2023-23 | Travel Allowance on training | Payment of Travel Allowance of NGCDFC, National Government officers and PMC (capacity and induction trainings) | 300,000.00 | 0 | 300,000.00 | New |
| 4-4-0047-283-2210301-111-2022-2023-25 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | Payment of Transport Expenses | 100,000.00 | 0 | 100,000.00 | New |
| 4-4-0047-283-2210301-111-2022-2023-25 | Other committee expenses | Payment of Other committee expenses | 1,300,000.09 | 0 | 1,300,000.09 | New |
| TOTALS | | | | | 4,352,628.09 | |
| EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS | | | | | | |
| 4-047-283-2640101-103-2022/2023-1 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 35,480,661.05 | 0 | 35,480,661.05 | Ongoing |
| 4-047-283-2640102-103-2022/2023-2 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 15,000,000.00 | 0 | 15,000,000.00 | Ongoing |

| | | | | | | |
|--------------------------------------|--------------------------------|---|--------------|---|----------------------|---------|
| 4-4-0047-283-2640106-103-2021-2022-3 | Bursary Special Institutions | Payment of bursary to needy students in special Institutions | 300,000.00 | | 300,000.00 | New |
| TOTALS | | | | | 50,780,661.05 | |
| EMERGENCY RESERVE | | | | | | |
| 4-4-0047-283-2640200-101-2022-2023-1 | Emergency Reserve | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | 0 | 7,636,190.00 | Ongoing |
| TOTALS | | | | | 7,636,190.00 | |
| SPORTS ACTIVITIES | | | | | | |
| 4-4-0047-283-2640509-112-2022-2023-1 | Constituency Sports Tournament | Organization of Constituency Football Sports tournament where by the winning teams/schools to be awarded with trophies, balls, goal nets and games kits | 1,407,174.08 | 0 | 1,407,174.08 | New |
| 4-4-0047-283-2640509-112-2022-2023-1 | Regional Sports Tournament | Facilitate Regional sports tournament in Partnership with other Constituencies within the Nairobi region | 520,000.00 | 0 | 520,000.00 | New |
| TOTALS | | | | | 1,927,174.08 | |
| ENVIRONMENTAL PROJECTS | | | | | | |

FUND ACCOUNT MANAGER
 EAST RIFT NORTH
 27 MAR 2023
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND

EMK



| | | | | | | |
|--------------------------------------|-----------------------------|---|------------|---|------------|-----|
| 4-4-0047-283-2640510-110-2022-2023-1 | Tomboy Primary School | Installation of water catchment gutters 15Metres long and minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |
| 4-4-0047-283-2640510-110-2022-2023-3 | Ronald Ngala Primary School | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |
| 4-4-0047-283-2640510-110-2022-2023-4 | Ushirika Primary School | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |
| 4-4-0047-283-2640510-110-2022-2023-5 | Dandora One Primary School | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |



| | | | | | | |
|--------------------------------------|--|--|------------|---|------------|-----|
| 4-4-0047-283-2640510-110-2022-2023-6 | Marura Primary School | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |
| 4-4-0047-283-2640510-110-2022-2023-7 | Kariobangi North Primary School | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |
| 4-4-0047-283-2640510-110-2022-2023-8 | Wangu Primary School | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs. (92,311.696,) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |
| 4-4-0047-283-2640510-110-2022-2023-1 | Dandora A.C.C Offices at Dandora Phase 3 | Installation of water catchment gutters 15Metres long, minor plumbing works 4Metres long kshs(.60,000,)construction of a firm base to hold the tank kshs (92,311.696) purchase and installation of 1(NO)5,000 litres(ROTO)tank (kshs.70,900) | 223,211.70 | 0 | 223,211.70 | New |

FUND ACCOUNT MANAGER
EMRAKASI NORTH
27 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

| | | | | | | | |
|--------------------------------------|------------------------------|---|---------------|---|---------------|---------------------|--|
| TOTALS | | | | | | 1,785,693.60 | |
| PRIMARY SCHOOLS | | | | | | | |
| 4-4-0047-283-2630209-104-2022-2023-1 | Marura Primary School | Purchase and supply of(100 desks @ Kshs.6000 | 600,000.00 | 0 | 600,000.00 | New | |
| 4-4-0047-283-2630209-104-2022-2023-3 | Dandora 1 primary School | Purchase and supply of(100 desks @ Kshs.6000 | 600,000.00 | 0 | 600,000.00 | New | |
| 4-4-0047-283-2630209-104-2022-2023-4 | James Gichuru Primary School | Purchase and supply of(100 desks @ Kshs.6000 | 600,000.00 | 0 | 600,000.00 | New | |
| 4-4-0047-283-2630209-104-2022-2023-6 | Ronald Ngala Primary School | Purchase and supply of(100 desks @ Kshs.6000 | 600,000.00 | 0 | 600,000.00 | New | |
| 4-4-0047-283-2630209-104-2022-2023-7 | Ushirika Primary school | Purchase and supply of(100 desks @ Kshs.6000 | 600,000.00 | 0 | 600,000.00 | New | |
| 4-4-0047-283-2630209-104-2022-2023-8 | Wangu Primary School | Purchase and supply of(100 desks @ Kshs.6000 | 600,000.00 | 0 | 600,000.00 | New | |
| 4-4-0047-283-2630209-104-2022-2023-1 | Marura Primary School | Construction of twin storey laboratory with a capacity of 45 students each: foundation, walling, fixing columns, installation of 1 st floor suspended slab, fixing doors, windows plastering, painting and floor screeding | 11,000,000.00 | 0 | 11,000,000.00 | New | |
| 4-4-0047-283-2630209-104-2022-2023-2 | Dandora 1 Primary School | Construction of twin storey laboratory with a capacity of 45 students each: foundation, walling, fixing columns, installation of 1 st floor suspended slab, fixing doors, windows plastering, painting and floor screeding | 11,000,000.00 | 0 | 11,000,000.00 | New | |



| | | | | | | |
|--------------------------------------|--------------------------------|---|----------------|---|----------------------|---------|
| 4-4-0047-283-2630209-104-2022-2023-5 | Wangu Primary School | Construction of twin storey laboratory with a capacity of 45 students each: foundation, walling, fixing columns, installation of 1 st floor suspended slab, fixing doors, windows plastering, painting and floor screeding | 11,000,000.00 | 0 | 11,000,000.00 | New |
| 4-4-0047-283-2630209-104-2022-2023-6 | Tom mboya primary School | Construction of twin storey laboratory with a capacity of 45 students each: foundation, walling, fixing columns, installation of 1 st floor suspended slab, fixing doors, windows plastering, painting and floor screeding | 11,000,000.00 | 0 | 11,000,000.00 | New |
| 4-4-0047-283-2630209-104-2022-2023-7 | Ronald Ngala Primary School | Construction of twin storey laboratory with a capacity of 45 students each: foundation, walling, fixing columns, installation of 1 st floor suspended slab, fixing doors, windows plastering, painting and floor screeding | 11,000,000.00 | 0 | 11,000,000.00 | New |
| TOTALS | | | | | 58,600,000.00 | |
| SECONDARY SCHOOL PROJECTs | | | | | | |
| | Tom mboya Secondary | Additional Funds to accomplish items omitted in ground floor:Electrical and mechanical fittings,civil works work tops and other contingencies. | 132,704,460.00 | | 5,000,000.00 | ongoing |
| | James Gichuru Secondary school | Additional Funds to accomplish items omitted in ground floor:Electrical and mechanical fittings,civil works work tops and other contingencies. | 132,704,460.00 | | 5,000,000.00 | ongoing |
| TOTALS | | | | | 10,000,000.00 | |



| CONSTITUENCY OVERSIGHT COMMITTEE | | | | | | | |
|---------------------------------------|---|---|------------|---|-----------------------|-----|--|
| 4-4-0047-283-2210301-111-2022-2023-25 | Travel costs(airline, bus,Railway,Mile ageAllowance | Payment of transport Expenses | 240,000.00 | 0 | 240,000.00 | New | |
| 4-4-0047-283-2210302-111-2022-2023-3 | Accommodation Allowance | Payment of Accommodation Allowance of COC, members during trainings | 300,000.00 | 0 | 300,000.00 | New | |
| 4-0047-283-2210303-111-2022-2023-5 | Daily Subsistence Allowance | Payment of Daily subsistence Allocation | 180,000.00 | | 180,000.00 | New | |
| 4-4-0047-283-2210811-111-2022-2023-13 | COC allowance | Payment of COC allowance | 300,000.00 | 0 | 300,000.00 | New | |
| 4-4-0047-283-2210301-111-2022-2023-25 | Other committee expenses | Payment of Other committee expenses | 280,000.00 | 0 | 280,000.00 | New | |
| TOTALS | | | | | 1,300,000.00 | | |
| TOTAL ALLOCATIONS | | | | | 145,087,603.00 | | |

MIN/5/23/12/2022: A.O.B

The committee urged the F.A.M to expedite the process of forwarding the proposal to the NG-CDF board.

ADJOURNMENT

There being no other business, the meeting was closed at 12:00 noon.

Signed and attested by:



Emma Kimani

Sign

ID No. 25145944.....

Aggripar Oduor

Sign

ID No. 23742226.....

Malaki O. Magero
Fund Account Manager
Embakasi North NG-CDF

Sign

ID No. 4412343.....



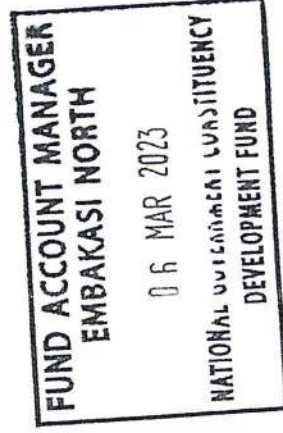


EMBAKASI NORTH NGCDF

**PUBLIC PARTICIPATION REPORT/WARD REPORT
HELD AT VARIOUS FORUMS WITHIN THE
CONSTITUENCY**

**REQUEST FOR FINANCIAL FUNDING FOR PROJECTS
PERMISSABLE UNDER NG-CDF ACT 2015 FOR THE
FY 2022-2023**

JANUARY 2023



Background Information

Embakasi North Constituency is amongst 17 constituencies in Nairobi County. The constituency was carved from the former larger Embakasi constituency.

It therefore means that it started its existence in the year 2013. The current Member of parliament is Hon. James Mwangi Gakuya who is doing a third term in the National Assembly, a testament that the constituents believe in his leadership and more so the NG-CDF deliverables.

The current NG-CDFC was inaugurated on 7th December 2022 with members as follows:

1. Emma N. Kimani..... Chairperson
2. Aggripap O. Odipo..... Secretary
3. John W. Mwarari..... Member
4. Eros K. Mukami..... Member
5. Purity W. Ndirangu..... Member
6. Margaret W. Ayuma..... Member
7. Josiah N. Muchiri..... Member
8. Eric C. Rovoga..... Ex-officio Member
9. Edwin N. Gitau..... D.C.C
10. Malaki O. Magero..... Fund Account Manager



In the recent past, the constituency has experienced a high level of transfers regarding the F.A.M position. This is one of the reasons why most projects have stagnated and some have not commenced at all. It is our hope that our current F.A.M will settle down and be able to steer the station to greater levels during his tour of duty here.

We have 5 wards within the constituency namely:

1. Kariobaungi North Ward
2. Dandora I Ward
3. Dandora II Ward
4. Dandora III Ward
5. Dandora IV/V Ward

Generally, the majority of the residents are of low income and all the wards are densely populated. The population in the area has skyrocketed in the last 2 decades a situation that has caused a lot of vices and other forms of insecurity due to the lack of productive engagement amongst the youth. Some of the issues /development programs NG-CDF has strived to address are majorly in the education sector i.e. construction of school facilities and provision of bursary to the needy students. However, the funding has not been adequate for all the previous years. You shall acknowledge the fact from our proposal whereby we have allocated the full amount permissible in the bursary kitty Kshs.50, 780,661.05

Conduct of ward priorities/Public Participation

The NG-CDFC publicized its program of public participation through various means for example:

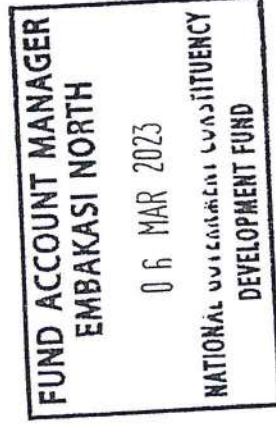
- Social Media
- Public Announcement
- Chief Barazas
- Radio Channels

The rates of visitations were given as follows:

| S/NO | WARD | VENUE | DATE | TIME |
|------|------------------|------------------------------|-----------|---------------|
| 1. | Kariobangi North | Marura Primary School | 3/12/2022 | 8:00am-4:00pm |
| 2. | Dandora I | Dandora I Primary School | 5/12/2022 | 8:00am-4:00pm |
| 3. | Dandora II | James Gichuru Primary School | 6/12/2022 | 8:00am-4:00pm |
| 4. | Dandora III | Tom Mboya Primary School | 7/12/2022 | 8:00am-4:00pm |
| 5 | Dandora IV/V | Ronald Ngala Primary School | 8/12/2022 | 8:00am-4:00pm |

In a general perspective we rated the participation at 80% in terms of attendance of people who were invited. The FAM and the entire NG-CDFC led the process as evident from the sampled pictures annexed. We have also attached copies of lists of attendants.

During the deliberations, the ward participants identified their priorities as listed below:



1. KARIOBANGI NORTH WARD

The meeting was held on 3rd December 2022 at Marura Primary School

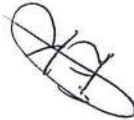
MEMBERS PRESENT

| S/NO | NAME | ID NUMBER | CONTACT |
|------|-------------------|-----------|------------|
| 1. | Mary Kisavi | 23635016 | 0722364346 |
| 2. | John Gitau | 11724751 | 0723086203 |
| 3. | Isaac Hamisi | 29761008 | 0728544009 |
| 4. | Catherine Wanjiku | 28139302 | 0722291402 |
| 5. | Joyce Wanjiru | 29156493 | 0700378659 |
| 6. | Ann Njeri | 34952954 | 0715143860 |
| 7. | Suleiman Asman | 9088482 | 0720352730 |
| 8. | Rose Njeri | 11468705 | 0721487788 |
| 9. | Jane Ndungu | 10044171 | 0727317567 |
| 10. | Ann Muya | 14420384 | 0721522326 |
| 11. | Emma Mburu | 11247389 | 0728828657 |
| 12. | Emmanuel Odhiambo | 10177958 | 0725321487 |
| 13. | Grace Ndungu | 6458068 | 0727114297 |
| 14. | Rosemary Wanjiku | 11251932 | 0725096049 |
| 15. | Margaret Mwangi | 11332577 | 0112983082 |
| 16. | Cecilia Kuria | 10141876 | 0795966471 |
| 17. | Joyce Wairimu | 10751398 | 0726632501 |
| 18. | Rachael Wanjiru | 24237548 | 0707392090 |
| 19. | Joyce Shikami | 12966749 | 0720798040 |
| 20. | Catherine Wairimu | 36369324 | 0715371709 |
| 21. | Ashley Njeri | 40059380 | 0742058066 |

FUND ACCOUNT MANAGER
EMBAKASI NORTH

06 MAR 2023

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND



NG-CDF Projects priorities identified in the Ward

| | |
|---|--|
| <p>Marura Primary</p> | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of toilets III. Construction of Laboratories IV. Construction of Perimeter wall V. Renovation of dilapidated classes VI. Installation of Water Tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes |
| <p>Chief's Office</p> | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of chief's compound V. Construction of perimeter wall VI. Construction of toilets |
| <p>Assistant Chief's Office</p> | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Public toilets III. Installation of water and electricity IV. Landscaping of assistant chiefs compound V. Construction of perimeter wall VI. Construction of toilets |
| <p>Kariobangi Police Station</p> | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of perimeter wall III. Purchase of Computers IV. Construction of Notice board V. Renovation of dilapidated buildings VI. Construction of new cells for inmates |
| <p>Our Lady Of Fatima Secondary School</p> | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratories IV. Construction of perimeter wall V. Installation of water tanks VI. Construction of parade ground with Cabros VII. Construction of new classes VIII. Renovation of dilapidated classes |
| <p>Kariobangi North Girls Secondary School</p> | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratories IV. Construction of perimeter wall V. Installation of water tanks VI. Construction of parade ground with Cabros VII. Construction of new classes |

**FUND ACCOUNT MANAGER
EMBAKASI NORTH**

06 MAR 2023

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

| | |
|------------------------------------|--|
| | VIII. Renovation of dilapidated classes |
| Kariobangi North Primary School | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratories IV. Construction of perimeter wall V. Installation of water tanks VI. Construction of parade ground with Cabros VII. Construction of new classes VIII. Renovation of dilapidated classes |

FIG 1: KARIOBANGI NORTH MARUKA PRIMARY PUBLIC PARTICIPATION 3/12/2022



FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL URBAN RURAL CONSILIENCY
 DEVELOPMENT FUND

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2. DANDORA WARD ONE

The meeting was held on 5th December 2022 at Dandora Primary School

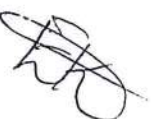
Members Present

| S/NO | NAME | ID NUMBER | CONTACT |
|------|-------------------|-----------|------------|
| 1. | David Ojack | 24774967 | 0700391697 |
| 2. | Sebastian Wahome | 23584618 | 0706005399 |
| 3. | Fredrick Oryango | 31616672 | 0705360073 |
| 4. | Johnstone Giuchu | 32349871 | 0759796604 |
| 5. | Erick Gathua | 31652530 | 0719112615 |
| 6. | Catherine Wanjiku | 22738915 | 0724037122 |
| 7. | Ruthi Wambui | 9256135 | 0720402697 |
| 8. | John Mburu | 10507307 | 0759219330 |
| 9. | Monicah Ngeno | 23574686 | 0703352335 |
| 10. | Anna Njenga | 28987471 | 0757926315 |
| 11. | Margaret Njoki | 11746736 | 0726290514 |
| 12. | Margaret Macharia | 22568921 | 0716304224 |
| 13. | Keziah Njoroge | 2006190 | 0723291583 |
| 14. | Jane Mwangi | 22878610 | 0724620696 |
| 15. | Irene Wanjiru | 30209402 | 0708265477 |
| 16. | Mary Muthoni | 22594820 | 0723744780 |
| 17. | Priscilla Mwana | 30288778 | 0723129232 |
| 18. | Mary Wangui | 28121923 | 0707250735 |
| 19. | Rosemary Muthoni | 22984416 | 0720708025 |
| 20. | Lonah Wangeci | 34871241 | 0740476146 |

FUND ACCOUNT MANAGER
EMBAKASI NORTH

06 MAR 2023

NATIONAL LEGISLATIVE CONSTITUENCY
DEVELOPMENT FUND



NG- CDF Projects priorities identified in the Ward

| S/no. | Institution name | Activity |
|-------|--------------------------------|---|
| 1 | Dandora 1 Primary school | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Construction of Laboratory IV. Construction of Perimeter Wall V. Renovation of dilapidated classes VI. Installation of Water tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes |
| 2 | Chiefs Office | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Installation of Water and Electricity IV. Landscaping of Chief's compound V. Construction of Perimeter Wall VI. Construction of Public Toilets |
| 3 | Assistant Chiefs Office-Canaan | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Construction of Toilets III. Installation of Water and Electricity IV. Landscaping of Assistant chief's office V. Construction of Perimeter Wall VI. Construction of Public Toilet |
| 4 | Kingago police station | <ol style="list-style-type: none"> I. Purchase of Furniture and equipment II. Purchase of computers III. Construction of Notice board IV. Renovation of dilapidated buildings V. Construction of perimeter wall VI. Construction of new cell blocks for inmates |
| 5 | Dandora Girls Secondary School | <ol style="list-style-type: none"> I. Purchase of Furniture and equipments II. Construction of toilets III. Construction of Laboratories IV. Construction of Perimeter wall V. Renovation of dilapidated classes VI. Installation of water tanks VII. Construction of Parade ground with Cabros VIII. Construction of new classes IX. Construction of Perimeter wall |

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 HARIK... CONSTITUENCY
DEVELOPMENT FUND

FIG 2: DANDORA 1 WARD PUBLIC PARTICIPATION AT DANDORA 1 PRIMARY SCHOOL, ON 5/12/2022



**FUND ACCOUNT MANAGER
EMBAKASI NORTH**
06 MAR 2023
NATIONAL INFRASTRUCTURE CONSISTENCY
DEVELOPMENT FUND

Emak

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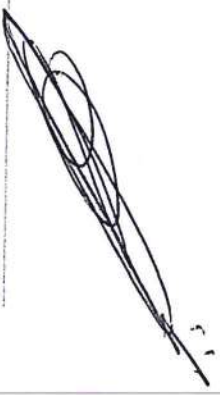
3. DANDORA WARD 2 (TWO)

The meeting was held on 6th December 2022 at James Gichuru Primary School.

Members Present

| S/NO | NAME | ID NUMBER | CONTACT |
|------|-------------------|-----------|------------|
| 1. | Florence Nyambura | | 0715051759 |
| 2. | Martha Wanjiku | | 0728528828 |
| 3. | Lucy Wanja | | 0722634351 |
| 4. | Florence Nyambura | | 0797332897 |
| 5. | Ruth Njeri | | 0726417252 |
| 6. | Rukia Wacuka | | 0722174377 |
| 7. | Joyce Nyambura | | 0710241245 |
| 8. | Catherine Wairimu | | 0723497704 |
| 9. | Tabitha Kanyangu | | 0720259996 |
| 10. | Alice Wangari | | 0725691720 |
| 11. | Jackline Nduku | | 0792651615 |
| 12. | Elijah Maina | | 0726793180 |
| 13. | Josephine Njeri | | 0718539451 |
| 14. | Kenneth Gichui | | 0723945288 |
| 15. | Teresia Wamuyu | | 0701124181 |
| 16. | Mercy Wanjiru | | 0720774974 |
| 17. | Susan Njoki | | 0721687090 |
| 18. | Boniface Mugo | | 0725104013 |
| 19. | Michael Maina | | 0721822858 |
| 20. | Joseph Guchu | | 0724682468 |

FUND ACCOUNT MANAGER
EMBAKASI NORTH
06 MAR 2023
NATIONAL CONSTITUENCY
DEVELOPMENT FUND



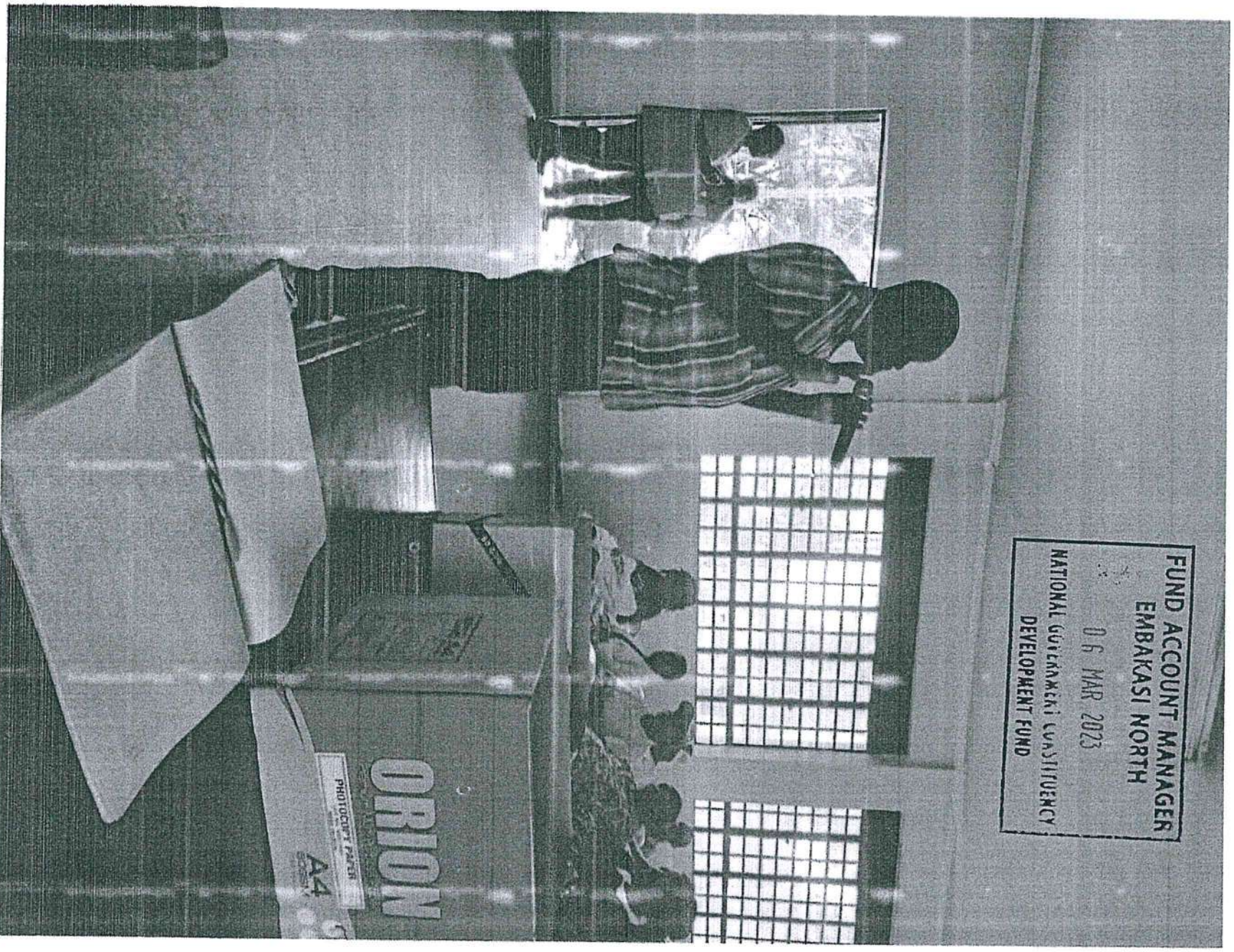
Projects priorities identified in the Ward

| | |
|--|--|
| <p>James Gichuru Primary School</p> | <ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Construction of toilets c) Construction of laboratories d) Construction of perimeter wall e) Renovation of dilapidated classes f) Installation of water tanks g) Construction of parade ground with Cabros h) Construction of new classes. |
| <p>Assistant Chiefs office</p> | <ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Construction of toilets c) Installation of Water and Electricity d) Landscaping of Assistant chief's office compound e) Construction of perimeter wall f) Construction of Public Toilets |
| <p>Wangu Primary School</p> | <ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Purchase of Computers c) Installation of Electricity d) Construction of Notice board e) Construction of Laboratory f) Construction of new classes g) Renovation of dilapidated classrooms h) Construction of perimeter wall i) Construction of parade ground with Cabros |
| <p>Dandora Secondary School</p> | <ul style="list-style-type: none"> a) Purchase of Furniture and equipments b) Construction of toilets c) Construction of laboratories d) Construction of Perimeter wall e) Renovation of dilapidated classes f) Installation of water tanks g) Construction of parade ground with Cabros h) Construction of new classes i) Construction of perimeter wall |

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 05 MAR 2023
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND



FIG 3: DANDORA II WARD PUBLIC PARTICIPATION AT JAMES GICHURU PRIMARY SCHOOL ON 6/12/2022



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4. DANDORA WARD THREE

The meeting was held on 7th December 2022 at Tom Mboya Primary School

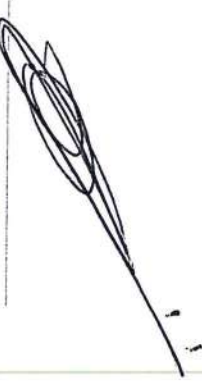
Members present:

| NO. | NAMES | ID NO. | CONTACT |
|-----|------------------|--------|-------------|
| 1. | Grace Muigai | | 0722495753 |
| 2. | Susan Wairimu | | 0724367625 |
| 3. | Agnes Wambui | | 0725925248 |
| 4. | Agnes Njeri | | 720579765 |
| 5. | Florence Wanjiku | | 0724723697 |
| 6. | Miriam Njeri | | 0721927021 |
| 7. | Siphila Nyambura | | 0726635905 |
| 8. | Esther Wanjiku | | 0720775368 |
| 9. | Charles Mwangi | | 0708638229 |
| 10. | Michael Marina | | 0724428165 |
| 11. | Nancy Wanjiru | | 0724111055 |
| 12. | Lydia Njeri | | 0723534057 |
| 13. | Frida Njiru | | 0728465428 |
| 14. | Alice Muthoni | | 0721907213 |
| 15. | Stephen Mwaura | | 0723082516 |
| 16. | Allan Njumba | | 0714413012 |
| 17. | Stephen Macharia | | 07222291049 |
| 18. | Cyrus Njoroge | | 0726294495 |
| 19. | James Mwangi | | 0727407318 |
| 20. | John Wanjeru | | 0713491682 |

**FUND ACCOUNT MANAGER
EMBAKASI NORTH**

05 MAR 2023

NATIONAL PARLIAMENT CONSTITUENCY
DEVELOPMENT FUND



NG- CDF Projects priorities identified in the Ward three

| S/no. | Institution name | Activity |
|-------|--------------------------------|--|
| 1 | Tom Mboya Primary school | <ul style="list-style-type: none"> i. Provision of Furniture and equipment ii. Construction of toilets iii. Construction of Laboratories iv. Construction of Perimeter Wall v. Renovation of dilapidated 6 classrooms vi. Installation of Water tanks vii. Construction of Parade ground with Cabros viii. Construction of New classes |
| 2 | Dandora 3 Police Station | <ul style="list-style-type: none"> i. Provision of Furniture and equipment ii. Construction of Toilets iii. Installation of Water and Electricity vi. Land Scaping of Dandora 3 police station compound |
| 3 | D.O's Office | <ul style="list-style-type: none"> i. Provision of Furniture and equipment ii. Provision of Computers iii. Installation of Electricity iv. Construction of Notice board |
| 4 | Block G Assistant Chief Office | <ul style="list-style-type: none"> i. Renovations of dilapidated buildings ii. Purchase of Furniture and equipment iii. Purchase of Computers |

FUND ACCOUNT MANAGER
EMBAKASI NORTH
 06 MAR 2023
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND

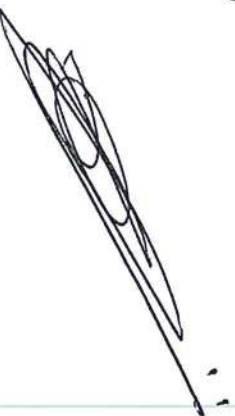



FIG 4: DANDORA III WARD PUBLIC PARTICIPATION AT JAMES GICHURU PRIMARY SCHOOL ON 7/12/2022



FUND ACCOUNT MANAGER
EMBAKASI NORTH
06 MAR 2023
NATIONAL UPTERANMENTAL CONSTITUENCY
DEVELOPMENT FUND

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5. DANDORA WARD 4/5

The meeting was held on 8th December 2022 at Ronald Ngala Primary School.

Members Present

| S/NO | NAME | ID NUMBER | CONTACT |
|------|-------------------|-----------|------------|
| 1. | Caroline Mueni | | 0717489877 |
| 2. | Alice njeri | | 0720472183 |
| 3. | Jane Kigo | | 0712468975 |
| 4. | Victoria Nyambura | | 0702247808 |
| 5. | Purity Mumbi | | 0708007181 |
| 6. | Leah Maina | | 0728039807 |
| 7. | Mary Muthoni | | 0723300901 |
| 8. | David Gitau | | 0732228881 |
| 9. | Lilian Atieno | | 0724924526 |
| 10. | Francis Wachira | | 0723806359 |
| 11. | Peter Mwangi | | 0721526681 |
| 12. | Lydia Chagwi | | 0723446943 |
| 13. | Sonia Khalifa | | 0711251124 |
| 14. | Diana Akheti | | 0723446473 |
| 15. | Grace Ndungu | | 0720991260 |
| 16. | Bevaline Mutiso | | 0701428089 |
| 17. | Margaret Wemunga | | 0723625270 |
| 18. | Purity Wambui | | 0721676178 |
| 19. | Mary Kayugo | | 0724596820 |
| 20. | Aibina Wangari | | 0722394391 |
| 21. | Husein Rajab | | 0726177954 |
| 22. | Miriam Nyambura | | 0700629423 |
| 23. | Lilian Wambui | | 0726142059 |
| 24. | Zacharia Wamua | | 0723712857 |

FUND ACCOUNT MANAGER
EMBAKASI NORTH
06 MAR 2023
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND



| | | | |
|-----|---------------|--|------------|
| 25. | Mariam Salim | | 0705892728 |
| 26. | Anthony Mburu | | 0721101239 |
| 27. | Alex Mwangi | | 0790963636 |
| 28. | Jedidah Njeri | | 0721903517 |

Projects priorities identified in the Ward

| S/NO | INSTITUTION | ACTIVITY |
|------|-----------------------------|---|
| 1. | Ronald Ngala Primary School | <ul style="list-style-type: none"> a) Provision of furniture and equipment b) Construction of Toilets c) Construction of Laboratories d) Construction of Perimeter wall e) Renovation of dilapidated classrooms f) Installation of water tanks g) Construction of parade ground with Cabros h) Construction of 3 new classrooms |
| 2. | Sharp Corner Police Post | <ul style="list-style-type: none"> a) Provision of furniture and equipment b) Construction of Toilets c) Installation of water and Electricity d) Landscaping of Sharp corner police post compound |
| 3. | Ushirika Primary School | <ul style="list-style-type: none"> a) Purchase of Furniture and Equipment b) Purchase of Computers c) Installation of Electricity d) Construction of notice board e) Construction of Laboratories f) Construction of 2 new classrooms g) Renovation of dilapidated 3 classrooms h) Construction of Parade ground with cabros i) Construction of perimeter wall |
| 4 | Ushirika Secondary School | <ul style="list-style-type: none"> a) Purchase of Furniture and Equipment b) Construction of toilets c) Construction of Laboratories d) Construction of Perimeter wall e) Renovation of dilapidated 2 classes f) Installation of water tanks g) Construction of parade ground h) Construction of new a classroom |

FUND ACCOUNT MANAGER
EMBAKASI NORTH

05 MAR 2023

NATIONAL DEVELOPMENT BANK
DEVELOPMENT FINANCE

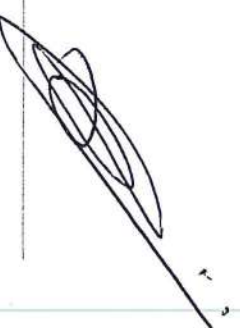



FIG 5: EMBAKASI NORTH CONSTITUENCY MEMBER OF PARLIAMENT ADDRESSING RESIDENTS OF DANDORA PHASE 4/5 DURING PUBLIC PARTICIPATION ON 8TH DECEMBER 2022.



After all the deliberations, the data was collected and presented to the NG-CDPC for further process.

Signed and attested by:

Emuna Kimani

Sign

ID no. 25145944


.....

Edwin Ndichu Gitau

Sign

D.C.C Embakasi North

ID no. 23036865


.....

Malaki O. Magero

sign

Fund Account Manager

Embakasi North NG-CDP

ID no. 4412343


.....

